

2017 Federal Transportation Improvement Program

Amendment #17-11  
Orange County  
Comparison Report  
(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0736	ORA150110	11	1	PLN40	91	4.2	11.	456,190

Description: SR-91 (SR-57 to SR-55) - ADD 1 MF LANE EB FROM 55 TO 57; ADD 1 MF LANE WB FROM GLASSELL TO STATE COLLEGE; IMPROVE INTERCHANGES AND MERGING FROM LAKEVIEW TO RAYMOND(PA&ED Phase). AUXILIARY LANES WILL

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,000			2,000
ORAFWY2		2,000			2,000
	Prior	7,000			7,000
STPL-R		7,000			7,000
	20/21	50			50
AGENCY		50			50

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	9,050	Prior	9,000	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>			9,050		9,000					50	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0736	ORA150110	2	2	PLN40	91	5.3	10.4	425,000

Description: SR-91 (SR-57 to SR-55) - Project proposes to add 1 GP lane eastbound from SR-57 to SR-55, and 1 GP lane westbound from Glassell Street to State College Blvd. Additional features of the project include improvements to nearby local interchanges and to freeway connectors. Auxiliary lanes will be added in certain segments (PA&ED Phase).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,000			2,000
ORAFWY2		2,000			2,000
	Prior	7,000			7,000
STPL-R		7,000			7,000
	20/21	50			50
AGENCY		50			50

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	9,050	Prior	9,000	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>			9,050		9,000					50	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA052	ORA052	0	2	CAN69	241	14.4	4.1	1,331,269

Description: FOOTHILL TRANSPORTATION CORRIDOR-SOUTH (FTC-S - SR 241). 10.3 MI TOLL ROAD BETWEEN SAN DIEGO COUNTY LINE AND OSO PKWY, CONSISTENT WITH SCAG/TCA MOU 4/05/01. 2 M/F EA DIR FROM OSO PKWY TO COW 2 M/F EA DIR FROM COW CAMP RD TO SAN DIEGO CO LINE BY 2021. 1 ADDITIONAL M/F EA DIR PLS CLIMBING & AUX LANES BY 2030.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			7,119	7,119
DEMOSTL				7,119	7,119
	Prior	114,053	62,850	313,000	489,903
	16/17	22,164		75,000	97,164
	17/18	8,037	35,832		43,869
	18/19			216,401	216,401
	19/20			216,401	216,401
	20/21			216,401	216,401
	26/27			11,003	11,003
	27/28			33,008	33,008
PVT		144,254	98,682	1,081,214	1,324,150

Agency:	TCA	ProjTotal	1,331,269	Prior	497,022	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>			1,331,269		497,022	97,164	43,869	216,401	216,401	216,401	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA052	ORA052	11	2	CAX67	241	14.4	4.1	560,505

Description: FOOTHILL TRANSPORTATION CORRIDOR-SOUTH (FTC-S - SR 241). 10.3 MI TOLL ROAD BETWEEN SAN DIEGO COUNTY LINE AND OSO PKWY. 2 M/F EA DIR FROM OSO PKWY TO SAN DIEGO CO LINE BY 2026. PAED Phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	154,807			154,807
	16/17	19,781			19,781
	17/18	29,663			29,663
	18/19	49,617			49,617
	19/20	18,493			18,493
	20/21	14,000			14,000
	21/22	18,000			18,000
	22/23	107,986			107,986
	23/24	75,386			75,386
	24/25	36,386			36,386
	25/26	36,386			36,386
PVT		560,505			560,505

Agency:	TCA	ProjTotal	560,505	Prior	154,807	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>			560,505		154,807	19,781	29,663	49,617	18,493	14,000	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2T01135	ORA111207	0	7	CAXT7	241	36.1	39.1	183,557
Description: 241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241, PER SCAG/TCA MOU 4/05/01.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Prior										
18/19										
19/20										
20/21										
PVT										
Agency: TCA										
Fund Totals:										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2T01135	ORA111207	11	1	CAXT7	241	36.1	39.1	182,248
Description: 241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241, PER SCAG/TCA MOU 4/05/01.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
Prior										
16/17										
17/18										
18/19										
19/20										
20/21										
PVT										
18/19										
EARREPU										
Agency: TCA										
Fund Totals:										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001102	10	1	SHP02	999	.	.	193,085
Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops Intersection signalization projects Pavement marking, Lighting improvements										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
16/17										
17/18										
18/19										
19/20										
SHOPPAC										
Agency: CALTRANS										
Fund Totals:										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001102	11	1	SHP02	999	.	.	227,984
Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops Intersection signalization projects Pavement marking, Lighting improvements										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
16/17										
17/18										
18/19										
19/20										
SHOPPAC										
19/20										
CO										
Agency: CALTRANS										
Fund Totals:										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										

End of State Highway System

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR0704	ORA085004	10	2	TRRH6		.	.	25,906

Description: Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$2,657 in Toll Credit in FY16/17 for CON)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,250			2,250
5307-TR		2,250			2,250
	16/17			493	493
AGENCY				493	493
	16/17			23,163	23,163
CMAQ				23,163	23,163

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		25,906	2,250	23,656					

<b>Fund Totals:</b>		2,250		23,656					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR0704	ORA085004	11	1	TRRH6		.	.	27,906

Description: Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$2,657 in Toll Credit in FY16/17 for CON)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,250			2,250
5307-TR		2,250			2,250
	16/17			493	493
AGENCY				493	493
	16/17			23,163	23,163
CMAQ				23,163	23,163
	16/17		2,000		2,000
ORAFWY2			2,000		2,000

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		27,906	2,250	25,656					

<b>Fund Totals:</b>		2,250	2,000	23,656					
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End of Transit System  
 End of Report