

2017 Federal Transportation Improvement Program

Amendment #17-11  
 Los Angeles County  
 Comparison Report  
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost											
LA	L	1NL04	LA0G1382	11	1	NCR30		.	.	345											
Description:											Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists and pedestrians. Toll credits will be used to match STP-L.										
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
												17/18			345	345					
											STPL				345	345					
Agency:											BALDWIN PARK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
Fund Totals:															345	345		345			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost											
LA	L	1AL04	LATP17M015	11	2	CAX77		.	.	1,419											
Description:											The project entails the design and construction of active transportation improvements along the subject corridor. Components include a road reconfiguration (road diet - 1.3 miles) via the reduction of vehicle travel lanes from four to two, protected Class IV bikeway, shared center left turn lane and key intersection bulb-outs.										
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
												17/18	198			198					
												19/20			153	153					
											CITY		198		153	351					
												19/20			1,068	1,068					
											ST-CASH				1,068	1,068					
Agency:											BALDWIN PARK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
Fund Totals:														198		1,221	1,419		198		1,221

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost											
LA	L	1AL04	LA0G1394	11	1	NCNH2		.	.	1,950											
Description:											MEDIA DISTRICT TRAFFIC SIGNAL IMPROVEMENTS PROJECT. The project will modify eight existing traffic signals. Existing obsolete equipment will be replaced (including traffic signal poles, signal cabinets and controllers, safety lighting, indications, signal wiring, and vehicle detectors). The project will modify existing center curb medians will be modified at three intersections.										
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
												17/18			550	550					
											CITY				550	550					
												17/18			1,400	1,400					
											MR20H				1,400	1,400					
Agency:											BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22		
Fund Totals:															1,950	1,950		1,950			





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Agency:	HUNTINGTON PARK				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		Fund Totals:	87	967	1,054					87	967	



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Fund Totals:	697	304	1,923		2,924	595	2,329					
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Agency:	LOS ANGELES COUNTY				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		Fund Totals:			4,026	4,026		4,026				



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAE1228	LAE1228	0	2	NCR36		.	.	59

Description: REPAIR ROSECRANS AND ALONDRA BRIDGES PER THE COUNTY OF LOS ANGELES TRIENNIAL INSPECTION REPORT.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			9	9
CITY				9	9
	Prior			40	40
DEMOSTL				40	40
	16/17			10	10
CO				10	10

Agency: LOS ANGELES COUNTY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
59	59	49	10					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAE1228	LAE1228	11	1	NCR36		.	.	59

Description: REPAIR ROSECRANS AND ALONDRA BRIDGES PER THE COUNTY OF LOS ANGELES TRIENNIAL INSPECTION REPORT.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			10	10
CO				10	10
	17/18			9	9
CITY				9	9
	17/18			40	40
DEMOSTL				40	40

Agency: LOS ANGELES COUNTY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
59	59		10	49				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAOG1247	2	1	NCN25		.	.	34,300

Description: The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A comprised of Sub-segments A-1 through A-3)along an approximately 6.5-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station at Florence Ave & West Blvd to just east of the existing Metro Blue Line Slauson Station at Slauson Ave & Santa Fe Ave.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	2,200	1,440	7,334	10,974
LTF		2,200	1,440	7,334	10,974
	16/17		5,760	9,240	15,000
TIGER			5,760	9,240	15,000
	17/18			8,326	8,326
ATP-MPO				8,326	8,326

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
34,300	34,300		25,974	8,326				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAOG1247	11	1	NCN25		.	.	56,326

Description: The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A along an approximately 5.6-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station to the existing Metro Blue Line Slauson Station.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	2,200		29,721	31,921
	17/18			1,079	1,079
LTF		2,200		30,800	33,000
	16/17			15,000	15,000
TIGER				15,000	15,000
	17/18			8,326	8,326
ATP-MPO				8,326	8,326

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
56,326	56,326		46,921	9,405				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																													
LA	L	1O0704	LA0G1379	11	2	NCR30		.	.	6,000																																																													
<b>Description:</b>																																																																							
Develop model deployment through installation and operation of advanced transportation technologies to improve safety, efficiency and system performance which will help to reduce the number and severity of incidents and increase driver, passenger and pedestrian safety in the Los Angeles Promise Zone. Utilizing Toll Credits to match ATCMT and STPL.																																																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Fund</th><th>Fiscal Year</th><th>ENG</th><th>ROW</th><th>CON</th><th>Fund Total</th><td colspan="6"></td></tr> </thead> <tbody> <tr> <td></td><td>16/17</td><td></td><td></td><td style="text-align: right;">3,000</td><td style="text-align: right;">3,000</td><td colspan="6"></td></tr> <tr> <td>ATCMT</td><td></td><td></td><td></td><td style="text-align: right;">3,000</td><td style="text-align: right;">3,000</td><td colspan="6"></td></tr> <tr> <td></td><td>16/17</td><td></td><td></td><td style="text-align: right;">3,000</td><td style="text-align: right;">3,000</td><td colspan="6"></td></tr> <tr> <td>STPL</td><td></td><td></td><td></td><td style="text-align: right;">3,000</td><td style="text-align: right;">3,000</td><td colspan="6"></td></tr> </tbody> </table>												Fund	Fiscal Year	ENG	ROW	CON	Fund Total								16/17			3,000	3,000							ATCMT				3,000	3,000								16/17			3,000	3,000							STPL				3,000	3,000						
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																		
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	16/17			3,000	3,000																																																																		
STPL				3,000	3,000																																																																		
<b>Agency:</b> LOS ANGELES, CITY OF											ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																																					
<b>Fund Totals:</b>											6,000		6,000																																																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																																																					
LA	L	1AL04	LATP17S005	11	2	CAX77		.	.	6,336																																																																																					
<b>Description:</b>																																																																																															
The City of Los Angeles will be implementing complete street treatments to improve Jefferson Boulevard between Vermont Avenue and Western Avenue, which includes buffered Class II (0.35 mi) and Class IV (0.65 mi) bicycle facilities, curb extensions, pedestrian refuge areas, path improvements, pedestrian lighting, and additional shade trees with Road Diet from 4 to 2 lanes (1 mile). Utilizing Toll Credits to match ATP.																																																																																															
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																																										
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	20/21			144	144																																																																																										
CITY		206		144	350																																																																																										
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<b>Fund Totals:</b>											6,336					1,131	5,205																																																																														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																																																																													
LA	L	1ITS04	LAF1300	5	1	ITS02		.	.	15,212																																																																																																													
<b>Description:</b>																																																																																																																							
North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (4 signals)																																																																																																																							
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																																																																		
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PC25		258		12,020	12,278																																																																																																																		
<b>Agency:</b> PALMDALE											ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																																																																																					
<b>Fund Totals:</b>											15,212	11,146	2,034	2,032																																																																																																									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																													
LA	L	1ITS04	LAF1300	11	1	ITS02		.	.	11,292																																																													
<b>Description:</b>																																																																							
North County Traffic Forum ITS Expansion. Multijurisdictional project will upgrade central TOC software and signal controllers; connect to LA County IEN; and add traffic signals/corridors to existing interconnect system. (4 signals)																																																																							
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																		
	Prior	366		2,037	2,403																																																																		
CITY		366		2,037	2,403																																																																		
	Prior	258		8,631	8,889																																																																		
PC25		258		8,631	8,889																																																																		
<b>Agency:</b> PALMDALE											ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																																					
<b>Fund Totals:</b>											11,292	11,292																																																											

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LATP17S001	11	1	NCN25		.	.	4,550

**Description:** The project will install a Class I bikeway, bikeway lighting, a traffic signal, a hawk pedestrian signal, high visibility crosswalks, ADA curb ramps, street furniture, and fencing to provide separation of bikeway users from adjacent land uses and railroad right of way.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	345			345
	20/21			3,082	3,082
<b>ATP</b>		345		3,082	3,427
	19/20	180			180
	20/21			943	943
<b>CITY</b>		180		943	1,123

<b>Agency:</b>	PARAMOUNT																
<b>Fund Totals:</b>			525			4,025				4,550						525	4,025

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF9516	11	1	CAX77		.	.	2,573

**Description:** Install a two-way protected cycle track on Union Street from Hill Avenue to Arroyo Parkway. A road diet and new traffic signals heads at 14 intersections for cyclists. Class III bike path along Holliston Avenue between Union St. and Cordova St.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	97			97
	18/19			418	418
<b>AGENCY</b>		97		418	515
	16/17	745			745
	18/19			1,313	1,313
<b>CMAQ</b>		745		1,313	2,058

<b>Agency:</b>	PASADENA																
<b>Fund Totals:</b>			842			1,731				2,573			842		1,731		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF9516	97	1	CAX77		.	.	3,399

**Description:** Install a two-way protected cycle track on Union Street from Wilson Avenue to Arroyo Parkway. A road diet and new traffic signals heads at 14 intersections for cyclists

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			188	188
	18/19			497	497
<b>AGENCY</b>				685	685
	16/17			745	745
	18/19			1,969	1,969
<b>CMAQ</b>				2,714	2,714

<b>Agency:</b>	PASADENA																
<b>Fund Totals:</b>						3,399				3,399			933		2,466		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LATP17M021	11	3	CAX77		.	.	6,314

**Description:** The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles, Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet). Utilizing Toll Credits to Match CMAQ & ATP for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	515			515
<b>CITY</b>		515			515
	17/18	180			180
	18/19			1,877	1,877
<b>CMAQ</b>		180		1,877	2,057
	19/20			3,742	3,742
<b>ATP-MPO</b>				3,742	3,742

<b>Agency:</b>	PASADENA																
<b>Fund Totals:</b>			695			5,619				6,314				695	1,877	3,742	

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LA	L	1O1007	LAF1505	2	1	NCN25		.	.	2,495																														
<b>Description:</b> San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.																																								
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>18/19</td> <td>149</td> <td></td> <td>833</td> <td>982</td> </tr> <tr> <td>CITY</td> <td></td> <td>149</td> <td></td> <td>833</td> <td>982</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>1,513</td> <td>1,513</td> </tr> <tr> <td>CMAQ</td> <td></td> <td></td> <td></td> <td>1,513</td> <td>1,513</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		18/19	149		833	982	CITY		149		833	982		18/19			1,513	1,513	CMAQ				1,513	1,513
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																			
	18/19	149		833	982																																			
CITY		149		833	982																																			
	18/19			1,513	1,513																																			
CMAQ				1,513	1,513																																			
<b>Agency:</b> SAN FERNANDO																																								
<table border="1"> <thead> <tr> <th>ProjTotal</th> <th>Prior</th> <th>FY16/17</th> <th>FY17/18</th> <th>FY18/19</th> <th>FY19/20</th> <th>FY20/21</th> <th>FY21/22</th> </tr> </thead> <tbody> <tr> <td>2,495</td> <td></td> <td></td> <td></td> <td>2,495</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>											ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	2,495				2,495																	
ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																	
2,495				2,495																																				
<b>Fund Totals:</b> 149 2,346 2,495																																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																
LA	L	1O1007	LAF1505	11	1	NCN25		.	.	3,543																																																
<b>Description:</b> San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.																																																										
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>18/19</td> <td>149</td> <td></td> <td>196</td> <td>345</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>712</td> <td>712</td> </tr> <tr> <td>CITY</td> <td></td> <td>149</td> <td></td> <td>908</td> <td>1,057</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>1,513</td> <td>1,513</td> </tr> <tr> <td>CMAQ</td> <td></td> <td></td> <td></td> <td>1,513</td> <td>1,513</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>973</td> <td>973</td> </tr> <tr> <td>ATP</td> <td></td> <td></td> <td></td> <td>973</td> <td>973</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		18/19	149		196	345		19/20			712	712	CITY		149		908	1,057		18/19			1,513	1,513	CMAQ				1,513	1,513		19/20			973	973	ATP				973	973
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																					
	18/19	149		196	345																																																					
	19/20			712	712																																																					
CITY		149		908	1,057																																																					
	18/19			1,513	1,513																																																					
CMAQ				1,513	1,513																																																					
	19/20			973	973																																																					
ATP				973	973																																																					
<b>Agency:</b> SAN FERNANDO																																																										
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																																			
3,543				1,858	1,685																																																					
<b>Fund Totals:</b> 149 3,394 3,543																																																										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																										
LA	L	1AL04	LA0G1404	11	2	NCR31		.	.	3,800																																										
<b>Description:</b> 2017-2018 Asphalt Overlay Federal Project - Citywide; Directly Repurposed Earmark (Agency did not participate in Metro's 2016 Earmark Repurposing effort); Original Demo ID: CA079, FHWA Transfer Number: CAT-16-048																																																				
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>17/18</td> <td></td> <td></td> <td>1,104</td> <td>1,104</td> </tr> <tr> <td>CITY</td> <td></td> <td></td> <td></td> <td>1,104</td> <td>1,104</td> </tr> <tr> <td></td> <td>17/18</td> <td></td> <td></td> <td>1,428</td> <td>1,428</td> </tr> <tr> <td>EARREPU</td> <td></td> <td></td> <td></td> <td>1,428</td> <td>1,428</td> </tr> <tr> <td></td> <td>17/18</td> <td></td> <td></td> <td>1,268</td> <td>1,268</td> </tr> <tr> <td>STPL</td> <td></td> <td></td> <td></td> <td>1,268</td> <td>1,268</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		17/18			1,104	1,104	CITY				1,104	1,104		17/18			1,428	1,428	EARREPU				1,428	1,428		17/18			1,268	1,268	STPL				1,268	1,268
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																															
	17/18			1,104	1,104																																															
CITY				1,104	1,104																																															
	17/18			1,428	1,428																																															
EARREPU				1,428	1,428																																															
	17/18			1,268	1,268																																															
STPL				1,268	1,268																																															
<b>Agency:</b> SANTA CLARITA																																																				
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																													
3,800			3,800																																																	
<b>Fund Totals:</b> 3,800																																																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																						
LA	L	7120004	LA0G1384	11	2	NCN25		.	.	2,080																																																						
<b>Description:</b> This project will make connectivity and safety improvements to the Expo 26th/Bergamot Station vicinity, including sidewalk, bike facility, and pedestrian crossing improvements, to provide safer first/last mile access and enhance mobility. Approximately 3,250 ft (0.6 miles) of Class II bike lanes and 875 ft (0.17 miles) of pedestrian improvement.																																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>16/17</td> <td>44</td> <td></td> <td>20</td> <td>64</td> </tr> <tr> <td></td> <td>17/18</td> <td></td> <td></td> <td>495</td> <td>495</td> </tr> <tr> <td>CITY</td> <td></td> <td>44</td> <td></td> <td>515</td> <td>559</td> </tr> <tr> <td></td> <td>16/17</td> <td>116</td> <td></td> <td></td> <td>116</td> </tr> <tr> <td></td> <td>17/18</td> <td>5</td> <td>25</td> <td></td> <td>30</td> </tr> <tr> <td>TDA3</td> <td></td> <td>121</td> <td>25</td> <td></td> <td>146</td> </tr> <tr> <td></td> <td>17/18</td> <td></td> <td></td> <td>1,375</td> <td>1,375</td> </tr> <tr> <td>STPL</td> <td></td> <td></td> <td></td> <td>1,375</td> <td>1,375</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		16/17	44		20	64		17/18			495	495	CITY		44		515	559		16/17	116			116		17/18	5	25		30	TDA3		121	25		146		17/18			1,375	1,375	STPL				1,375	1,375
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																											
	16/17	44		20	64																																																											
	17/18			495	495																																																											
CITY		44		515	559																																																											
	16/17	116			116																																																											
	17/18	5	25		30																																																											
TDA3		121	25		146																																																											
	17/18			1,375	1,375																																																											
STPL				1,375	1,375																																																											
<b>Agency:</b> SANTA MONICA																																																																
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																																									
2,080		180	1,900																																																													
<b>Fund Totals:</b> 165 25 1,890																																																																



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Agency:	TEMPLE CITY				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		Fund Totals:	700	17,049	17,749		700	17,049				



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0D73	LA0D73	11	1	CAN69	5	.1	6.8	1,472,129

Description: Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		14,494	123,410	137,904
	16/17		1,500	47,000	48,500
	17/18			25,235	25,235
CMAQ			15,994	195,645	211,639
	Prior			315,011	315,011
CMIA				315,011	315,011
	Prior		3,059		3,059
DEMOT21			3,059		3,059
	Prior			47,000	47,000
	17/18			-47,000	-47,000
LOC-AC					
	Prior	48,049	9,720		57,769
NH-GRIP		48,049	9,720		57,769
	Prior	12,356	222,001	70,187	304,544
PC25		12,356	222,001	70,187	304,544
	Prior			35,000	35,000
SHOPPAC				35,000	35,000
	Prior	24,869			24,869
STCASHI		24,869			24,869
	Prior		7,249		7,249
STCASHR			7,249		7,249
	Prior	15,130			15,130
STIPACIP		15,130			15,130
	Prior	6,738	230,797		237,535
STIPACRP		6,738	230,797		237,535
	Prior	288	110,753	19,690	130,731
STPACRPP		288	110,753	19,690	130,731
	Prior	3,298	101,869	19,833	125,000
TCRF		3,298	101,869	19,833	125,000
	16/17		832	18	850
	17/18			3,743	3,743
DEMOSTL			832	3,761	4,593

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,472,129	1,440,801	49,350	-18,022				

Fund Totals:	ENG	ROW	CON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	110,728	702,274	659,127	1,472,129	1,440,801	49,350	-18,022				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0703	LA0G1024	11	1	PLN40	101	55.4	56.8	250

Description: (US 101 @ Kanan) Kanan corridor, between Agoura Road and Hillrise Drive. Project to include design and construction of additional loop ramp lanes, widening of roadway, and adjustment of dry and wet utilities.(PE&AD)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	250			250
MR20H		250			250

Agency:	AGOURA HILLS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		250		250					

Fund Totals:	ENG	ROW	CON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	250			250		250					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0703	LA0G1024	97	1	CARH3	101	55.4	56.8	750

Description: (US 101 @ Kanan) Kanan corridor, between Agoura Road and Hillrise Drive. Project to include design and construction of additional loop ramp lanes, widening of roadway, and adjustment of dry and wet utilities.(PE&AD)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	750			750
MR20H		750			750

Agency:	AGOURA HILLS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22



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Fund Totals:	750			750	750					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS04	1	3	SHP03	999	.	.	212,924

**Description:** Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			92,308	92,308
	17/18			29,556	29,556
	18/19			19,714	19,714
	19/20			30,875	30,875
	20/21			30,074	30,074
SHOPPAC				202,527	202,527
	16/17			10,397	10,397
SHOPPACP				10,397	10,397

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	212,924		102,705	29,556	19,714	30,875	30,074	

**Fund Totals:** 212,924

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS04	11	1	SHP03	999	.	.	717,464

**Description:** Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			92,308	92,308
	17/18			29,556	29,556
	18/19			19,714	19,714
	19/20			535,415	535,415
	20/21			30,074	30,074
SHOPPAC				707,067	707,067
	16/17			10,397	10,397
SHOPPACP				10,397	10,397

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	717,464		102,705	29,556	19,714	535,415	30,074	

**Fund Totals:** 717,464

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS06	1	3	SHP04	999	.	.	112,174

**Description:** Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder s, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			16,872	16,872
	17/18			21,170	21,170
	18/19			56,131	56,131
SHOPPAC				94,173	94,173
	16/17			18,001	18,001
SHOPPACP				18,001	18,001

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	112,174		34,873	21,170	56,131			

**Fund Totals:** 112,174

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS06	11	1	SHP04	999	.	.	188,895

**Description:** Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder s, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			16,872	16,872
	17/18			97,891	97,891
	18/19			56,131	56,131
SHOPPAC				170,894	170,894
	16/17			18,001	18,001
SHOPPACP				18,001	18,001

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Agency:	CALTRANS				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		Fund Totals:		188,895	188,895		34,873	97,891	56,131			



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0D437	LA0D437	11	1	BUR17				4,053
Description: REPLACE UP TO FOUR(4) 1997 MODEL YEAR DIESEL BUSES WITH UP TO FOUR (4) CNG 40 FT.BUSES. Toll Credits - Transit (TDC)of \$811 will be used to match FY16/17 FTA 5307 for the CON phase										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
16/17										
5307LA										
4,053										
4,053										
Agency: GARDENA										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										
Fund Totals:										
4,053										
4,053										
4,053										
4,053										
4,053										
4,053										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G1143	0	3	BUR05				6,000
Description: Capitalization of FTA Equipment and Facility Maintenance. TDC of \$400K will be programmed each fiscal year in FY16/17, FY17/18, and FY18/19 for CON to match FTA 5307.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
16/17										
17/18										
18/19										
5307LA										
2,000										
2,000										
2,000										
6,000										
6,000										
Agency: GARDENA										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										
Fund Totals:										
6,000										
6,000										
2,000										
2,000										
2,000										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G1143	11	1	BUR05				4,482
Description: Ongoing Project: Capitalization of Preventative Maintenance. TDC of \$449 will be programmed in FY17/18 and FY18/19 for CON phase to match FTA 5307.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
17/18										
18/19										
5307LA										
2,241										
2,241										
4,482										
4,482										
Agency: GARDENA										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										
Fund Totals:										
4,482										
4,482										
2,241										
2,241										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1402	11	1	BUN07				160
Description: Capitalization of Tire Lease. Utilizing \$32 of TDC in FY18/19 for CON phase.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
18/19										
5307LA										
160										
160										
Agency: GARDENA										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										
Fund Totals:										
160										
160										
160										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA973010	LA973010	0	2	BUN07				1,600
Description: BUS SERVICE EQUIPMENT TO SUPPORT HYBRID DRIVE SYSTEMS. UTILIZING TOLL CREDIT (TDC) OF \$80k per year for FY17, FY18, FY19, & FY20 TO MATCH FTA 5307 FOR CON PHASE.										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
16/17										
17/18										
18/19										
19/20										
5307LA										
400										
400										
400										
400										
1,600										
1,600										
Agency: GARDENA										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										
Fund Totals:										
1,600										
1,600										
400										
400										
400										
400										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA973010	LA973010	11	1	BUN07				1,334
Description: The ongoing bus service equipment includes: IT projects, bus components, project administration, facility maintenance equipment, shop/office safety and security equipment and miscellaneous support equipment. UTILIZING TOLL CREDIT (TDC) OF \$80k for Y17, \$27 for FY18, \$80 for FY19, & \$80 for FY20 TO MATCH FTA 5307 FOR CON PHASE										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
16/17										
17/18										
18/19										
400										
134										
400										

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		19/20		400	400								
5307LA				1,334	1,334								
Agency:	GARDENA	Fund Totals:			1,334	1,334	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
								400	134	400	400		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LAF7405	0	2	BUR17		.	.	4,485

Description: PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft clean fuel buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,443	1,443
5307LA				1,443	1,443
	16/17			2,145	2,145
CMAQ				2,145	2,145
	16/17			897	897
PC40				897	897

Agency:	GARDENA	Fund Totals:	4,485	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
			4,485	4,485		4,485					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LAF7405	11	1	BUR17		.	.	3,500

Description: PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces five (5) 2005 40-ft Gas/Electric buses with five (5) 40-ft CNG buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,674	1,674
CMAQ				1,674	1,674
	16/17			1,826	1,826
PTMISEA				1,826	1,826

Agency:	GARDENA	Fund Totals:	3,500	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
			3,500	3,500		3,500					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G024	6	1	BUR17		.	.	113,517

Description: On-going fleet replacement (30, 40 and articulated, ADA compliant, alternative fuel). Added TDC of \$1,991 in FY 16/17 for CON to match FTA 5339 and FTA 5307 funds and TDC of \$820 in FY 17/18, & \$2,447 in FY18/19 for Cons to match FTA 5307.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			51,797	51,797
	16/17			8,786	8,786
	17/18			4,097	4,097
	18/19			12,232	12,232
5307LA				76,912	76,912
	Prior			2,000	2,000
5308				2,000	2,000
	Prior			950	950
5309c				950	950
	Prior			1,095	1,095
	17/18			589	589
MEA_R				1,684	1,684
	Prior			7,271	7,271
	17/18			804	804
PC40				8,075	8,075
	Prior			15,744	15,744
	16/17			979	979
PTMISEA				16,723	16,723
	Prior			6,000	6,000
STA-1B				6,000	6,000
	16/17			1,173	1,173
5339LA				1,173	1,173

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	Fund Totals:	113,517	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
			113,517	113,517	84,857	10,938	5,490	12,232			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G024	11	1	BUR17		.	.	113,517

Description: On-going fleet replacement (30, 35, 40 and articulated, ADA compliant, alternative fuel). Added TDC of \$1,992 in FY 16/17 for CON to match FTA 5339 and FTA 5307 funds and TDC of \$820 in FY 17/18, & \$2,447 in FY18/19 for Cons to match FTA 5307.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			51,797	51,797
	16/17			8,786	8,786
	17/18			4,097	4,097
	18/19			12,232	12,232
5307LA				76,912	76,912
	Prior			2,000	2,000
5308				2,000	2,000
	Prior			950	950
5309c				950	950
	Prior			1,095	1,095
	17/18			589	589
MEA_R				1,684	1,684
	Prior			7,271	7,271
	17/18			804	804
PC40				8,075	8,075
	Prior			15,744	15,744
	16/17			979	979
PTMISEA				16,723	16,723
	Prior			6,000	6,000
STA-1B				6,000	6,000
	16/17			1,173	1,173
5339LA				1,173	1,173

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		113,517		113,517	84,857	10,938	5,490	12,232	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G1190	0	3	NCR86		.	.	42

Description: This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components to Long Beach Transit's Aquatic Fleet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			42	42
AGENCY				42	42

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		42		42					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G1190	11	1	NCR86		.	.	104

Description: This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components, engine repowering to Long Beach Transit's Aquatic Fleet. TDC of \$ 21 will be utilized to match FBP funds programmed for CON in FY16/17.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			104	104
FERRY-D				104	104

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		104		104					



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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																														
LA	T	1TR1010	LAOG1159	2	1	BUR17		.	.	15,076																														
Description: Purchase nineteen (19) replacement alternative-fueled 45-foot commuter buses.																																								
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>16/17</td> <td></td> <td></td> <td>11,153</td> <td>11,153</td> </tr> <tr> <td>5307LA</td> <td></td> <td></td> <td></td> <td>11,153</td> <td>11,153</td> </tr> <tr> <td></td> <td>16/17</td> <td></td> <td></td> <td>3,923</td> <td>3,923</td> </tr> <tr> <td>CITY</td> <td></td> <td></td> <td></td> <td>3,923</td> <td>3,923</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		16/17			11,153	11,153	5307LA				11,153	11,153		16/17			3,923	3,923	CITY				3,923	3,923
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																			
	16/17			11,153	11,153																																			
5307LA				11,153	11,153																																			
	16/17			3,923	3,923																																			
CITY				3,923	3,923																																			
Agency: LOS ANGELES, CITY OF																																								
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																	
15,076		15,076																																						
Fund Totals: 15,076																																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																														
LA	T	1TR1010	LAOG1159	11	2	BUR17		.	.	4,609																														
Description: Purchase six (6) replacement alternative-fueled 45-foot commuter buses.																																								
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>16/17</td> <td></td> <td></td> <td>3,545</td> <td>3,545</td> </tr> <tr> <td>5307LA</td> <td></td> <td></td> <td></td> <td>3,545</td> <td>3,545</td> </tr> <tr> <td></td> <td>16/17</td> <td></td> <td></td> <td>1,064</td> <td>1,064</td> </tr> <tr> <td>CITY</td> <td></td> <td></td> <td></td> <td>1,064</td> <td>1,064</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		16/17			3,545	3,545	5307LA				3,545	3,545		16/17			1,064	1,064	CITY				1,064	1,064
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																			
	16/17			3,545	3,545																																			
5307LA				3,545	3,545																																			
	16/17			1,064	1,064																																			
CITY				1,064	1,064																																			
Agency: LOS ANGELES, CITY OF																																								
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																	
4,609		4,609																																						
Fund Totals: 4,609																																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																														
LA	T	1TR1010	LAOG1374	11	1	BUR17		.	.	11,122																														
Description: Purchase 19 alternative-fuel 35-foot buses for replacement for the DASH program.																																								
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>8,555</td> <td>8,555</td> </tr> <tr> <td>5307LA</td> <td></td> <td></td> <td></td> <td>8,555</td> <td>8,555</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>2,567</td> <td>2,567</td> </tr> <tr> <td>CITY</td> <td></td> <td></td> <td></td> <td>2,567</td> <td>2,567</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		18/19			8,555	8,555	5307LA				8,555	8,555		18/19			2,567	2,567	CITY				2,567	2,567
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																			
	18/19			8,555	8,555																																			
5307LA				8,555	8,555																																			
	18/19			2,567	2,567																																			
CITY				2,567	2,567																																			
Agency: LOS ANGELES, CITY OF																																								
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																	
11,122				11,122																																				
Fund Totals: 11,122																																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																														
LA	T	1ITS04	LAOG1380	11	1	ITS01		.	.	597																														
Description: Purchase of 170 solar-powered, real-time bus arrival information signs for bus stop improvement in the Los Angeles Promise Zone																																								
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>16/17</td> <td></td> <td></td> <td>418</td> <td>418</td> </tr> <tr> <td>5307LA</td> <td></td> <td></td> <td></td> <td>418</td> <td>418</td> </tr> <tr> <td></td> <td>16/17</td> <td></td> <td></td> <td>179</td> <td>179</td> </tr> <tr> <td>CITY</td> <td></td> <td></td> <td></td> <td>179</td> <td>179</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		16/17			418	418	5307LA				418	418		16/17			179	179	CITY				179	179
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																			
	16/17			418	418																																			
5307LA				418	418																																			
	16/17			179	179																																			
CITY				179	179																																			
Agency: LOS ANGELES, CITY OF																																								
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																	
597		597																																						
Fund Totals: 597																																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																						
LA	T	1120006	LA29212XY	0	2	LRN92		.	.	35,530																																																						
Description: METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE. PS&E only.																																																																
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																											
	Prior	12,983			12,983																																																											
5309b		12,983			12,983																																																											
	Prior	12,541			12,541																																																											
5309c		12,541			12,541																																																											
	Prior	7,106			7,106																																																											
AGENCY		7,106			7,106																																																											
	Prior	2,900			2,900																																																											
TCSPPP		2,900			2,900																																																											
Agency: METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU																																																																
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																																									

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Fund Totals:	35,530			35,530	35,530						
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1120006	LA29212XY	11	1	LRN92		.	.	1,406,871

Description: METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE. PS&E only.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			7,243	7,243
	16/17			8,000	8,000
	17/18			24,989	24,989
	18/19		10,000	36,612	46,612
	19/20		9,623		9,623
MR35			19,623	76,844	96,467
	18/19			55,479	55,479
	19/20		20,377	94,759	115,136
	20/21		20,000	139,976	159,976
	21/22		11,000	164,960	175,960
	22/23			136,933	136,933
	23/24			98,860	98,860
	24/25			137,856	137,856
	25/26			63,826	63,826
	26/27			52,208	52,208
	27/28			14,738	14,738
	28/29			8,028	8,028
MM35			51,377	967,623	1,019,000
	19/20			42,700	42,700
	20/21			51,624	51,624
	21/22			51,624	51,624
	22/23			51,625	51,625
	23/24			51,625	51,625
CAPTRAD				249,198	249,198
	21/22			42,206	42,206
CITY				42,206	42,206

Agency:	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU	ProjTotal	1,406,871	Prior	7,243	FY16/17	8,000	FY17/18	24,989	FY18/19	102,091	FY19/20	167,459	FY20/21	211,600	FY21/22	269,790
	<b>Fund Totals:</b>		71,000		1,335,871												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	7120002	LA0G907	0	2	ADR55		.	.	1,000

Description: TRANSIT FACILITY MASTER PLAN - 400 SOUTH TAYLOR AVE. MONTEBELLO, CA 90640. PROJECT IS TO IMPROVE INFRASTRUCTURE, SUSTAINABILITY AND TO ADDRESS EXPANSION AND GROWTH NEEDS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	800			800
5307LA					800
	16/17	120			120
PTMISEA					120
	16/17	80			80
STA-1B					80
	16/17	80			80

Agency:	MONTEBELLO	ProjTotal	1,000	Prior		FY16/17	1,000	FY17/18		FY18/19		FY19/20		FY20/21		FY21/22	
	<b>Fund Totals:</b>		1,000														

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G907	11	2	ADR55		.	.	1,000

Description: TRANSIT FACILITY REHAB PROJECT Montebello Bus Lines would conduct several facility upgrades to the Transportation Department facility including HVAC, painting, repaving, and other rehabilitation work.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	800			800
5307LA					800
	16/17	120			120
PTMISEA					120
	16/17	80			80
STA-1B					80
	16/17	80			80

2017 Federal Transportation Improvement Program

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 Comparison Report  
 (in \$000's)

Agency:	MONTEBELLO					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		Fund Totals:	1,000			1,000		1,000					

2017 Federal Transportation Improvement Program

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																														
LA	T	1TR1010	LA0G1227	0	2	BUR17		.	.	16,767																														
Description: Purchase of four (4) 30-foot and twenty-five (25) 40-foot replacement buses.																																								
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>13,414</td> <td>13,414</td> </tr> <tr> <td>5307LA</td> <td></td> <td></td> <td></td> <td>13,414</td> <td>13,414</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>3,353</td> <td>3,353</td> </tr> <tr> <td>PTMISEA</td> <td></td> <td></td> <td></td> <td>3,353</td> <td>3,353</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior			13,414	13,414	5307LA				13,414	13,414		Prior			3,353	3,353	PTMISEA				3,353	3,353
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																			
	Prior			13,414	13,414																																			
5307LA				13,414	13,414																																			
	Prior			3,353	3,353																																			
PTMISEA				3,353	3,353																																			
Agency: SANTA MONICA MUNICIPAL BUS																																								
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																	
16,767	16,767																																							
Fund Totals: 16,767																																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																										
LA	T	1TR1010	LA0G1227	11	3	BUR17		.	.	35,165																																										
Description: Purchase of seven 30-foot buses and twenty-five 40-foot CNG buses to replace 40-foot LNG buses.																																																				
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																															
	Prior			13,414	13,414																																															
	16/17			14,718	14,718																																															
5307LA				28,132	28,132																																															
	Prior			3,353	3,353																																															
	16/17			3,680	3,680																																															
PTMISEA				7,033	7,033																																															
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																													
35,165	16,767	18,398																																																		
Fund Totals: 35,165																																																				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																														
LA	T	1TR1010	LA0G1393	11	1	BUR17		.	.	5,000																														
Description: Purchase Battery-Electric Vehicles for Replacement																																								
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																			
	18/19			4,000	4,000																																			
5307LA				4,000	4,000																																			
	18/19			1,000	1,000																																			
AGENCY				1,000	1,000																																			
Agency: SANTA MONICA MUNICIPAL BUS																																								
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																	
5,000				5,000																																				
Fund Totals: 5,000																																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																														
LA	T	1TR1010	LA0G1385	11	2	BUR17		.	.	1,200																														
Description: Purchase two replacement Compressed Natural Gas (CNG) Buses on Express Route and two relief vehicles during FY2018.																																								
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																			
	17/18			240	240																																			
CITY				240	240																																			
	17/18			960	960																																			
LTF				960	960																																			
Agency: TORRANCE																																								
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																	
1,200			1,200																																					
Fund Totals: 1,200																																								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																		
LA	T	1TL204	LA0G195	0	2	ADR55		.	.	750																		
Description: Remodel Training room and Maintenance area.																												
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>750</td> <td>750</td> </tr> <tr> <td>5307LA</td> <td></td> <td></td> <td></td> <td>750</td> <td>750</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior			750	750	5307LA				750	750
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																							
	Prior			750	750																							
5307LA				750	750																							
Agency: TORRANCE																												
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																					
750	750																											
Fund Totals: 750																												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G195	11	2	ADR55		.	.	1,027
Description: Remodel Training room and Maintenance area. Utilizing TDC of \$56 to match FTA 5307 in FY17/18 for CON phase.										

2017 Federal Transportation Improvement Program

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Los Angeles County

Comparison Report

(in \$000's)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			750	750
	17/18			277	277
5307LA				1,027	1,027

Agency:	TORRANCE	ProjTotal	1,027	Prior	750	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G722	0	2	ADR55		.	.	937

Description: Maintenance Facility Retrofit - for CNG Buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			937	937
5307LA				937	937

Agency:	TORRANCE	ProjTotal	937	Prior	937	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>											

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G722	11	2	ADR55		.	.	1,507

Description: Maintenance Facility Retrofit - for CNG Buses. Utilizing \$114 of Toll Credits (TDC) to match FTA 5307 funds programmed in FY16/17 for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			937	937
	16/17			570	570
5307LA				1,507	1,507

Agency:	TORRANCE	ProjTotal	1,507	Prior	937	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>											

End of Transit System

End of Report