

2017 Federal Transportation Improvement Program

Amendment #17-11
Imperial County
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	S	6120003	IMP1301003	0	3	CAX63	98	32.1	32.7	4,000
Description: SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES. DEMO ID 417. Project using \$800 of toll credits to match DEMO funds.										
Agency: CALTRANS										
Fund Totals:										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
16/17										
17/18										
DEMOSTL										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	S	6120003	IMP1301003	11	6		98	32.1	32.7	416
Description: SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES. DEMO ID 417. Project using \$800 of toll credits to match DEMO funds.										
Agency: CALTRANS										
Fund Totals:										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
16/17										
DEMOSTL										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	S	6120003	IMP161001	5	1	CAX63	98	32.1	32.5	3,595
Description: Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU funds.										
Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)										
Fund Totals:										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
18/19										
19/20										
EARREPU										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	S	6120003	IMP161001	11	5	CAX63	98	32.1	32.5	3,000
Description: Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU funds.										
Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)										
Fund Totals:										
Fund										
Fiscal Year										
ENG										
ROW										
CON										
Fund Total										
16/17										
17/18										
TCRF										
EARREPU										
ProjTotal										
Prior										
FY16/17										
FY17/18										
FY18/19										
FY19/20										
FY20/21										
FY21/22										

End of State Highway System

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost											
IMP	T	IMP33000	IMP171101	11	3	ADM83		.	.	353											
Description: Regional Mobility Management Program.																					
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
												17/18			94	94					
												18/19			94	94					
												19/20			94	94					
											5310				282	282					
												17/18			23	23					
												18/19			24	24					
												19/20			24	24					
											LTF				71	71					
Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)											ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			
Fund Totals:											353			117	118	118					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost											
IMP	T	IMP33000	IMP33000	0	4	BU000		.	.	67,724											
Description: COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE																					
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
												Prior			17,964	17,964					
												16/17			2,748	2,748					
												17/18			2,863	2,863					
											5307-OP				23,575	23,575					
												Prior			4,143	4,143					
												16/17			200	200					
												17/18			200	200					
											5311				4,543	4,543					
												Prior			100	100					
											5317				100	100					
												Prior			5,329	5,329					
												16/17			632	632					
												17/18			653	653					
											FARE				6,614	6,614					
												Prior			23,094	23,094					
												16/17			2,294	2,294					
												17/18			2,369	2,369					
											LTF				27,757	27,757					
												Prior			3,373	3,373					
												16/17			1,762	1,762					
											PTMISEA				5,135	5,135					
Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)											ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			
Fund Totals:											67,724		67,724	54,003	7,636	6,085					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost											
IMP	T	IMP33000	IMP33000	11	4	BU000		.	.	67,724											
Description: COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE																					
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total					
												Prior			17,964	17,964					
												16/17			2,748	2,748					
												17/18			2,863	2,863					
											5307ECC				23,575	23,575					

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	Prior			4,143	4,143
	16/17			200	200
	17/18			200	200
5311				4,543	4,543
	Prior			100	100
5317				100	100
	Prior			5,329	5,329
	16/17			632	632
	17/18			653	653
FARE				6,614	6,614
	Prior			23,094	23,094
	16/17			2,294	2,294
	17/18			2,369	2,369
LTF				27,757	27,757
	Prior			3,373	3,373
	16/17			1,762	1,762
PTMISEA				5,135	5,135

Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		67,724	54,003	7,636	6,085				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	T	IMP33003	IMP33003	0	2	PAO00		.	.	23,031

Description: ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,923	1,923
	16/17			720	720
	17/18			745	745
5307-OP				3,388	3,388
	Prior			652	652
	16/17			163	163
	17/18			163	163
5311				978	978
	Prior			100	100
5317				100	100
	Prior			2,921	2,921
	16/17			632	632
	17/18			653	653
FARE				4,206	4,206
	Prior			4,855	4,855
	16/17			551	551
	17/18			569	569
LTF				5,975	5,975
	Prior			6,285	6,285
	16/17			1,042	1,042
	17/18			1,057	1,057
STA				8,384	8,384

Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		23,031	16,736	3,108	3,187				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	T	IMP33003	IMP33003	11	5	PAO00		.	.	23,136

Description: ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,923	1,923

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	16/17			720	720
	17/18			850	850
5307ECC				3,493	3,493
	Prior			652	652
	16/17			163	163
	17/18			163	163
5311				978	978
	Prior			100	100
5317				100	100
	Prior			2,921	2,921
	16/17			632	632
	17/18			653	653
FARE				4,206	4,206
	Prior			4,855	4,855
	16/17			551	551
	17/18			569	569
LTF				5,975	5,975
	Prior			6,285	6,285
	16/17			1,042	1,042
	17/18			1,057	1,057
STA				8,384	8,384

Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		23,136	16,736	3,108	3,292				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	T	IMP33023	IMP33023	0	3	BUO00		.	.	2,752

Description: MED-EXPRESS SHUTTLE OPERATIONAL ASSISTANCE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			484	484
	16/17			46	46
	17/18			46	46
FARE				576	576
	Prior			1,824	1,824
	16/17			176	176
	17/18			176	176
LTF				2,176	2,176

Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,752	2,308	222	222				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	T	IMP33023	IMP33023	11	3	BUO00		.	.	5,528

Description: IVT MedTrans

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			484	484
	16/17			46	46
	17/18			69	69
	18/19			71	71
	19/20			73	73
	20/21			75	75
	21/22			77	77
FARE				895	895
	Prior			1,824	1,824
	16/17			176	176
	17/18			261	261

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	18/19			263	263
	19/20			264	264
	20/21			265	265
	21/22			265	265
LTF				3,318	3,318
	17/18			261	261
	18/19			262	262
	19/20			263	263
	20/21			264	264
	21/22			265	265
5307ECC				1,315	1,315
Agency:	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)				
Fund Totals:				5,528	

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
5,528	2,308	222	591	596	600	604	607

End of Transit System

End of Report