

2017 Federal Transportation Improvement Program

Amendment #17-11

Los Angeles County

Conformity Determination Comparison Report

(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LATP17M015	11	2	CAX77		.	.	1,419

Description: The project entails the design and construction of active transportation improvements along the subject corridor. Components include a road reconfiguration (road diet - 1.3 miles) via the reduction of vehicle travel lanes from four to two, protected Class IV bikeway, shared center left turn lane and key intersection bulb-outs.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	198			198
	19/20			153	153
CITY		198		153	351
	19/20			1,068	1,068
ST-CASH				1,068	1,068

Agency:	BALDWIN PARK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,419			198		1,221		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LATP17S013	11	2	CAX77		.	.	7,987

Description: Creation of 8-80 facilities through the construction of two bicycle boulevards (Class III) along Loma Ave. and 20th St. (4 miles), A road diet (0.9 mile) along Palo Verde Avenue with traffic calming, buffered bike lanes (Class I) and bridge ADA upgrade, intersection safety improvements and an encouragement program to remove mental barriers to walking/cycling for residents, workers, university students, school children, and visitors to Long Beach.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	280			280
	19/20			953	953
CITY		280		953	1,233
	19/20			6,754	6,754
ATP				6,754	6,754

Agency:	LONG BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		7,987			280		7,707		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LATP17M021	11	3	CAX77		.	.	6,314

Description: The City of Pasadena will install a 1.5-mile, two-way, protected cycle track (Class I) on Union Street from Hill Avenue to Arroyo Parkway, including necessary signal upgrades with Road diet from 3 to 2 lanes. Also installing bike boulevard (0.3 miles , Class III) along Holliston Avenue between Union St and Cordova St (no Road Diet). Utilizing Toll Credits to Match CMAQ & ATP for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	515			515
CITY		515			515
	17/18	180			180
	18/19			1,877	1,877
CMAQ		180		1,877	2,057
	19/20			3,742	3,742
ATP-MPO				3,742	3,742

Agency:	PASADENA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		6,314			695	1,877	3,742		

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0D73	LA0D73	5	1	CAN69	5	.1	6.8	1,464,697

Description: Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595, 31320 PPN0 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		15,994	148,645	164,639
	17/18			47,000	47,000
CMAQ			15,994	195,645	211,639
	Prior			315,011	315,011
CMIA				315,011	315,011
	Prior		832		832
DEMOSTL			832		832

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	Prior		3,059		3,059
DEMOT21			3,059		3,059
	Prior			47,000	47,000
	17/18			-47,000	-47,000
LOC-AC					
	Prior	48,049	9,720		57,769
NH-GRIP		48,049	9,720		57,769
	Prior	12,356	222,001	70,187	304,544
PC25		12,356	222,001	70,187	304,544
	Prior			35,000	35,000
SHOPPAC				35,000	35,000
	Prior	24,869			24,869
STCASHI		24,869			24,869
	Prior		7,249		7,249
STCASHR			7,249		7,249
	Prior	11,747			11,747
STIPACIP		11,747			11,747
	Prior	6,738	230,797		237,535
STIPACRP		6,738	230,797		237,535
	Prior		110,753	19,690	130,443
STPACRPP			110,753	19,690	130,443
	Prior	3,298	121,702		125,000
TCRF		3,298	121,702		125,000

Agency:	CALTRANS						ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	Fund Totals:	107,057	722,107	635,533		1,464,697	1,464,697							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0D73	LA0D73	11	1	CAN69	5	.1	6.8	1,472,129

Description: Route 005: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U, 21593, 21594, 21595 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841).
TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		14,494	123,410	137,904
	16/17		1,500	47,000	48,500
	17/18			25,235	25,235
CMAQ			15,994	195,645	211,639
	Prior			315,011	315,011
CMIA				315,011	315,011
	Prior		3,059		3,059
DEMOT21			3,059		3,059
	Prior			47,000	47,000
	17/18			-47,000	-47,000
LOC-AC					
	Prior	48,049	9,720		57,769
NH-GRIP		48,049	9,720		57,769
	Prior	12,356	222,001	70,187	304,544
PC25		12,356	222,001	70,187	304,544
	Prior			35,000	35,000
SHOPPAC				35,000	35,000
	Prior	24,869			24,869
STCASHI		24,869			24,869
	Prior		7,249		7,249
STCASHR			7,249		7,249
	Prior	15,130			15,130
STIPACIP		15,130			15,130
	Prior	6,738	230,797		237,535
STIPACRP		6,738	230,797		237,535
	Prior	288	110,753	19,690	130,731
STPACRPP		288	110,753	19,690	130,731
	Prior	3,298	101,869	19,833	125,000
TCRF		3,298	101,869	19,833	125,000
	16/17		832	18	850

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	17/18		3,743	3,743
DEMOSTL		832	3,761	4,593

Agency:	CALTRANS																						
Fund Totals:		110,728	702,274	659,127		1,472,129	1,440,801	49,350	-18,022														

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1120006	LA29212XY	0	2	LRN92		.	.	35,530

Description: METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE. PS&E only.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	12,983			12,983
5309b		12,983			12,983
	Prior	12,541			12,541
5309c		12,541			12,541
	Prior	7,106			7,106
AGENCY		7,106			7,106
	Prior	2,900			2,900
TCSPPP		2,900			2,900

Agency:	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU																						
Fund Totals:		35,530				35,530	35,530																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1120006	LA29212XY	11	1	LRN92		.	.	1,406,871

Description: METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE. PS&E only.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			7,243	7,243
	16/17			8,000	8,000
	17/18			24,989	24,989
	18/19	10,000		36,612	46,612
	19/20	9,623			9,623
MR35		19,623		76,844	96,467
	18/19			55,479	55,479
	19/20	20,377		94,759	115,136
	20/21			139,976	159,976
	21/22	11,000		164,960	175,960
	22/23			136,933	136,933
	23/24			98,860	98,860
	24/25			137,856	137,856
	25/26			63,826	63,826
	26/27			52,208	52,208
	27/28			14,738	14,738
	28/29			8,028	8,028
MM35			51,377	967,623	1,019,000
	19/20			42,700	42,700
	20/21			51,624	51,624
	21/22			51,624	51,624
	22/23			51,625	51,625
	23/24			51,625	51,625
CAPTRAD				249,198	249,198
	21/22			42,206	42,206
CITY				42,206	42,206

Agency:	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU																						
Fund Totals:			71,000	1,335,871		1,406,871	7,243	8,000	24,989	102,091	167,459	211,600	269,790										

End of Transit System

End of Report

2017 Federal Transportation Improvement Program

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Orange County

Conformity Determination Comparison Report

(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2T01135	ORA111207	0	7	CAXT7	241	36.1	39.1	183,557

Description: 241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241, PER SCAG/TCA MOU 4/05/01.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,557			3,557
	18/19			60,000	60,000
	19/20			60,000	60,000
	20/21			60,000	60,000
PVT		3,557		180,000	183,557

Agency:	TCA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		183,557	3,557			60,000	60,000	60,000	

Fund Totals:	3,557	180,000	183,557	3,557	60,000	60,000	60,000
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2T01135	ORA111207	11	1	CAXT7	241	36.1	39.1	182,248

Description: 241/91 EXPRESS LANES (HOT) CONNECTOR: NB SR-241 TO EB SR-91, WB SR-91 TO SB SR-241, PER SCAG/TCA MOU 4/05/01.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,557			3,557
	16/17	6,172			6,172
	17/18	12,969			12,969
	18/19	4,000	2,000	57,085	63,085
	19/20	3,500		52,803	56,303
	20/21	3,530		29,513	33,043
PVT		33,728	2,000	139,401	175,129
	18/19			7,119	7,119
EARREPU				7,119	7,119

Agency:	TCA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		182,248	3,557	6,172	12,969	70,204	56,303	33,043	

Fund Totals:	33,728	2,000	146,520	182,248	3,557	6,172	12,969	70,204	56,303	33,043
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End of State Highway System

End of Report

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San Bernardino County

Conformity Determination Comparison Report

(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
SBD	S	200803	200803	11	7	CARH3	10	5.6	6.6	2,908

Description: I-10 AT VINEYARD AVE INTERCHANGE, INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES AND OTHER IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND ENHANCE EXISTING LANDSCAPING.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	145			145
	18/19		166		166
	19/20			1,434	1,434
DEV FEE		145	166	1,434	1,745
	17/18	96			96
	18/19		111		111
	19/20			956	956
XSBD		96	111	956	1,163

Agency: VARIOUS AGENCIES

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
241	2,908			241	277	2,390		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
SBD	S	200803	200803	0	2	CARH3	10	5.87	6.37	84,000

Description: I-10 AT VINEYARD AVE. INTERCHANGE. INTERCHANGE WIDENING FROM 4-6 LANES AND WIDEN ON AND OFF RAMPS TO TWO LANES, INTERSECTION IMPROVEMENTS AND ENHANCE EXISTING LANDSCAPING

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,070			1,070
	16/17	1,070			1,070
	17/18	1,070			1,070
DEV FEE		3,210			3,210
	Prior	713			713
	16/17	713			713
	17/18	713			713
XSBD		2,139			2,139

Agency: ONTARIO

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
5,349	5,349	1,783	1,783	1,783				

End of State Highway System

End of Report