

2017 Federal Transportation Improvement Program
 Amendment #17-08
 Ventura County
 Comparison Report
 (in \$000 's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5A0703	VEN150614	6	4	NCR26				375
Description: IN CAMARILLO, WIDEN LAS POSAS RD TO EXTEND CLASS 2 BIKE LANES 500FT (0.90 MILES) NORTH FROM PLEASANT VALLEY ROAD (CLOSE REMAINING GAP ON WEST SIDE OF RD)										
Fund										
		Fiscal Year	ENG	ROW	CON	Fund Total				
		17/18	25	3	15	43				
CITY										
		17/18	25	3	15	43				
		17/18	175	25	132	332				
CMAQ										
		17/18	175	25	132	332				
Agency: CAMARILLO										
Fund Totals: 200 28 147 375 375										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5A0703	VEN150614	8	5	NCR26				610
Description: IN CAMARILLO, WIDEN LAS POSAS RD TO EXTEND CLASS 2 BIKE LANES 500FT (0.90 MILES) NORTH FROM PLEASANT VALLEY ROAD (CLOSE REMAINING GAP ON WEST SIDE OF RD)										
Fund										
		Fiscal Year	ENG	ROW	CON	Fund Total				
		17/18	25	5	44	74				
CITY										
		17/18	25	5	44	74				
		17/18	175	25	336	536				
CMAQ										
		17/18	175	25	336	536				
Agency: CAMARILLO										
Fund Totals: 200 30 380 610 610										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5O0703	VEN160103	2	6	PLN40				565
Description: PLEASANT VALLEY ROAD BIKE LANES PROJECT-PE ONLY										
Fund										
		Fiscal Year	ENG	ROW	CON	Fund Total				
		17/18	65			65				
CITY										
		17/18	65			65				
		17/18	500			500				
CMAQ										
		17/18	500			500				
Agency: CAMARILLO										
Fund Totals: 565 565										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5O0703	VEN160103	8	9	NCN26				2,500
Description: PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET)										
Fund										
		Fiscal Year	ENG	ROW	CON	Fund Total				
		17/18	65			65				
		18/19		65		65				
		19/20			157	157				
CITY										
		17/18	65	65	157	287				
		17/18	500			500				
		18/19		500		500				
		19/20			1,213	1,213				
CMAQ										
		17/18	500	500	1,213	2,213				
Agency: CAMARILLO										
Fund Totals: 565 565 1,370 2,500 565 565 1,370										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5O0703	VEN130102	0	3	NCN26				346
Description: ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES, CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.										
Fund										
		Fiscal Year	ENG	ROW	CON	Fund Total				
		Prior	4		36	40				
CITY										
		Prior	4		36	40				
		Prior	28		278	306				
CMAQ										
		Prior	28		278	306				
Agency: OXNARD										
Fund Totals: 32 314 346 346										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5O0703	VEN130102	8	7	NCN26				346
Description: ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES, CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.										
Fund										
		Fiscal Year	ENG	ROW	CON	Fund Total				
		Prior	4			4				
		16/17			36	36				
CITY										
		Prior	4		36	40				
		Prior	28		278	306				
CMAQ										
		Prior	28		278	306				
Agency: OXNARD										
Fund Totals: 32 314 346 32 314										

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5TDL04	VEN150901	0	4	NCR30				334

Description: INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 13 LOCATIONS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3		35	38
CITY		3		35	38
	Prior	24		272	296
CMAQ		24		272	296

Agency:	OXNARD	Fund Totals:	27	307	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
					334	334						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5TDL04	VEN150901	8	4	NCR30				334

Description: INSTALL FLASHING PEDESTRIAN CROSSING BEACONS AT 14 LOCATIONS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	3		35	38
CITY		3		35	38
	16/17	24		272	296
CMAQ		24		272	296

Agency:	OXNARD	Fund Totals:	27	307	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
					334		334					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5O0703	VEN170414	8	6	NCR25				1,239

Description: IN OXNARD - ETING ROAD SIDEWALK (2,300 ft.) AND BIKELANE (3,525 ft.) PROJECT, FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS, project will install sidewalk, curb and gutter, access ramps, widen the road to accommodate bike lanes, crosswalk, cross walk flashing beacons, and street lights and four way stop at Olds Road.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	80	40		120
	20/21			871	871
ATP-MPO		80	40	871	991
	19/20	20	10		30
	20/21			218	218
CITY		20	228		248

Agency:	OXNARD	Fund Totals:	100	268	871	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
						1,239					150	1,089	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5TDL04	VEN031230	0	2	NCN26				1,046

Description: ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS OF \$102 FOR CON IN 15/16.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	100	60		160
CITY		100	60		160
	Prior			886	886
CMAQ				886	886

Agency:	SAN BUENAVENTURA	Fund Totals:	100	60	886	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
						1,046	1,046						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5TDL04	VEN031230	8	4	NCN26				1,046

Description: ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS OF \$102 FOR CON IN 17/18.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	100			100
	17/18		60		60
CITY		100	60		160
	17/18			886	886
CMAQ				886	886

Agency:	SAN BUENAVENTURA	Fund Totals:	100	60	886	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
						1,046	100		946				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5TDL04	VEN110304	0	3	NCR26				250

Description: CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	6		23	29
CITY		6		23	29
	Prior	44		177	221
CMAQ		44		177	221

Agency: SAN BUENAVENTURA

Fund Totals:		50		200														
	Proj Total	250																
	Prior					250												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5TDL04	VEN110304	8	3	NCR26				250

Description: CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	6		23	29
CITY		6		23	29
	16/17	44		177	221
CMAQ		44		177	221

Agency: SAN BUENAVENTURA

Fund Totals:		50		200														
	Proj Total	250																
	Prior					250												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5O0703	VEN1170415	8	4	NCR26				1,560

Description: IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	243			243
	20/21	1,137			1,137
ATP-MPO		1,380			1,380
	19/20	32			32
	20/21	148			148
CITY		180			180

Agency: SAN BUENAVENTURA

Fund Totals:		1,560																
	Proj Total	1,560																
	Prior																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5AL04	VEN120417	0	4	NCN25				3,681

Description: WEST LOS ANGELES AVE IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO WEST CITY LIMIT (1 MILE). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE, AND \$406 IN 15/16 FOR CON.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			5	5
CITY				5	5
	Prior	133		3,543	3,676
CMAQ		133		3,543	3,676

Agency: SIMI VALLEY

Fund Totals:		133		5	3,543													
	Proj Total	3,681																
	Prior					3,681												

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	L	5AL04	VEN120417	8	5	NCN25				3,691

Description: WEST LOS ANGELES AVE IN SIMI VALLEY, WIDEN 10 FT TO ADD BIKE LANES AND SIDEWALK FROM ALAMOS CREEK TO WEST CITY LIMIT (0.5 MILE). (CMAQ INCLUDES TOLL CREDITS OF \$15 IN PRIOR FOR PE AND \$406 IN PRIOR FOR CON. ADD \$1 IN FY 16-17 FOR CON) SPLIT PROJECT -- PARENT TO PROJECT VEN170416.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			5	5
CITY				5	5
	Prior	133		3,543	3,676
	16/17			10	10
CMAQ		133		3,553	3,686

Agency: SIMI VALLEY

Fund Totals:		133		5	3,553													
	Proj Total	3,691																
	Prior					3,681												

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
VEN	L	5AL04	VEN170416	8	3	NCN25				50					
Description: WEST LOS ANGELES AVENUE IN SIMI VALLEY, WIDEN 10 FEET TO ADD BIKE LANES AND SIDEWALK FROM THE PUBLIC SERVICES CENTER TO ALAMOS CREEK (0.5 MILES). SPLIT PROJECT - PARENT PROJECT VEN120417.															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
			16/17			50	50								
Agency:		SIMI VALLEY				50	50	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:						50	50	50							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost						
VEN	L	STDLO4	VEN150622	0	2	NCN25				839						
Description: IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTA LL PLANTING AND IRRIGATION																
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
			17/18	22		146	168									
Agency:		THOUSAND OAKS				88	583	671	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:				110		729	839	839								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost						
VEN	L	STDLO4	VEN150622	8	3	NCN25				839						
Description: IN THOUSAND OAKS, WIDEN AND RESTRIPE MOORPARK ROAD BETWEEN OLSEN RD AND CROSSRIDGE RD TO: ACCOMMODATE NEW CLASS 2 BICYCLE LANES (3,200 FT) IN EACH DIRECTION; CONSTRUCT NEW AND MODIFY EXISTING ADA CURP RAMPS; CONSTRUCT NEW DRAINAGE IMPROVEMENTS; INSTA LL PLANTING AND IRRIGATION																
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total									
			17/18	22			22									
			18/19			146	146									
Agency:		THOUSAND OAKS				88	583	671	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:				110		729	839	839	110	729						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost							
VEN	L	5A0709	VEN130104	0	15	CAX76				2,960							
Description: PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. (\$176 STP IN PRIOR YEARS TOLL CREDITS).																	
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
			Prior	220			220										
			17/18		80		80										
			18/19			1,460	1,460										
Agency:		VENTURA COUNTY				220	80	1,460	1,760	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:				220		80	2,660	2,960	220	90	2,650						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost							
VEN	L	5A0709	VEN130104	8	2	CAX76				2,960							
Description: PLEASANT VALLEY AT FIFTH ST, SIGNALIZATION OF INTERSECTION AND CONSTRUCT SECOND NORTHBOUND AND SECOND SOUTHBOUND THROUGH LANES ON PLEASANT VALLEY RD. (\$25 IN PRIOR YEARS TOLL CREDITS, \$73 IN 16/17 AND \$33 IN 18/19 TOLL CREDITS).																	
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
			Prior	220			220										
			18/19		80		80										
			19/20			1,460	1,460										
Agency:		VENTURA COUNTY				220	80	1,460	1,760	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:				860		280	1,820	2,960	220	640	280	1,820					

End of Local Highway System

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	VEN040401	VEN040401	0	8	CAY72	34	6.2	6.3	35,000
Description: IN OXNARD AT RICE AVE. RAILROAD GRADE SEPARATION - INCLUDES WIDENING OF RICE FROM STURGIS ROAD TO 1350' SOUTH OF FIFTH STREET										
Fund										
Fiscal Year										
Prior										
18/19										
CITY										
Prior										
18/19										
STPL-R										
Agency: OXNARD										
Fund Totals:										
Proj Total Prior FY16/17 FY17/18 FY18/19 FY19/20 FY20/21 FY21/22										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	VEN040401	VEN040401	8	2	CAY72	34	6.2	6.3	36,892
Description: IN OXNARD AT RICE AVE. RAILROAD GRADE SEPARATION - INCLUDES WIDENING OF RICE FROM STURGIS ROAD TO 1350' SOUTH OF FIFTH STREET										
Fund										
Fiscal Year										
Prior										
17/18										
18/19										
CITY										
Prior										
17/18										
18/19										
STPL-R										
17/18										
FRA										
Agency: OXNARD										
Fund Totals:										
Proj Total Prior FY16/17 FY17/18 FY18/19 FY19/20 FY20/21 FY21/22										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	5120001	VEN131202	0	5	PLN40	118	-	20.	3,000
Description: SR-118 WIDENING PAED ONLY. FROM LOS ANGELES AVE TO TAPO CANYON ROAD. STUDY ADDITION OF ONE OR TWO LANES IN EACH DIRECTION. (FY 17/18 TOLL CREDITS OF \$344 FOR PE) (EA 31610, PPN0 4741)										
Fund										
Fiscal Year										
Prior										
17/18										
18/19										
STPL-R										
Agency: CALTRANS										
Fund Totals:										
Proj Total Prior FY16/17 FY17/18 FY18/19 FY19/20 FY20/21 FY21/22										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	5120001	VEN131202	8	6	PLN40	118	-	20.	3,010
Description: SR-118 WIDENING PAED ONLY. FROM LOS ANGELES AVE TO TAPO CANYON ROAD. STUDY ADDITION OF ONE OR TWO LANES IN EACH DIRECTION. (TOLL CREDITS OF \$344 IN PRIOR AND \$1 IN FY16/17 FOR PE) (EA 31610, PPN0 4741)										
Fund										
Fiscal Year										
Prior										
16/17										
STPL-R										
Agency: CALTRANS										
Fund Totals:										
Proj Total Prior FY16/17 FY17/18 FY18/19 FY19/20 FY20/21 FY21/22										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	VEN051003	VEN051003	0	4	NCN46	118	23.8	23.8	1,400
Description: IN SIMI VALLEY LANDSCAPE ENHANCEMENTS FROM WESTERN CITY LIMIT TO EASTERN CITY LIMIT.										
Fund										
Fiscal Year										
16/17										
CITY										
16/17										
DEMOSTL										
Agency: SIMI VALLEY										
Fund Totals:										
Proj Total Prior FY16/17 FY17/18 FY18/19 FY19/20 FY20/21 FY21/22										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	VEN051003	VEN051003	8	4	NCN46	118	23.8	23.8	1,400
Description: IN SIMI VALLEY LANDSCAPE ENHANCEMENTS FROM WESTERN CITY LIMIT TO EASTERN CITY LIMIT.										
Fund										
Fiscal Year										
16/17										
CITY										
16/17										
DEMOSTL										
Agency: SIMI VALLEY										
Fund Totals:										
Proj Total Prior FY16/17 FY17/18 FY18/19 FY19/20 FY20/21 FY21/22										

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VEN	S	REG0701	VENLS10	1	4	999				7,122
Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.										
Fund										
		Fiscal Year	ENG	ROW	CON	Fund Total				
		16/17			7,122	7,122				
		19/20								
		SHOPPACP			7,122	7,122				
Agency:		CALTRANS								
Fund Totals:					7,122	7,122				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	REG0701	VENLS10	8	3	999				40,867
Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.										
Fund										
		Fiscal Year	ENG	ROW	CON	Fund Total				
		16/17			7,122	7,122				
		19/20			33,745	33,745				
		SHOPPACP			40,867	40,867				
Agency:		CALTRANS								
Fund Totals:					40,867	40,867		7,122		33,745

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	T	STL04	VEN150609	0	8	BU000				2,317
Description: THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA										
Fund										
		Fiscal Year	ENG	ROW	CON	Fund Total				
		16/17			2,051	2,051				
		19/20			266	266				
		20/21			266	266				
		LTF			266	266				
Agency:		GOLD COAST TRANSIT DISTRICT								
Fund Totals:					2,317	2,317		2,317		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	T	STL04	VEN150609	8	4	BU000				2,317
Description: THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA										
Fund										
		Fiscal Year	ENG	ROW	CON	Fund Total				
		16/17			2,051	2,051				
		19/20			266	266				
		20/21			266	266				
		LTF			266	266				
Agency:		GOLD COAST TRANSIT DISTRICT								
Fund Totals:					2,317	2,317		2,317		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	T	SOM0702	VEN150623	0	3	BU000				100
Description: OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE										
Fund										
		Fiscal Year	ENG	ROW	CON	Fund Total				
		16/17			50	50				
		19/20			50	50				
		20/21			50	50				
		LTF			50	50				
Agency:		THOUSAND OAKS								
Fund Totals:					100	100		100		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	T	SOM0702	VEN150623	8	3	BU000				200
Description: OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE										
Fund										
		Fiscal Year	ENG	ROW	CON	Fund Total				
		16/17			100	100				
		19/20			100	100				
		20/21			100	100				
		LTF			100	100				
Agency:		THOUSAND OAKS								
Fund Totals:					200	200		200		

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 (in \$000 s)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	T	VEN54070	VEN54070	4	4	ADM83				2,500

Description: TRANSIT MARKETING (CMAQ INCLUDES TRANSP DEVEL CREDITS OF \$116 IN FY 16/17, \$58 IN FY 17/18, 18/19, 19/20.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,000	1,000
	17/18			500	500
	18/19			500	500
	19/20			500	500
5307-TR				2,500	2,500

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,500		1,000	500	500	500		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	T	VEN54070	VEN54070	8	2	ADM83				2,500

Description: TRANSIT OUTREACH ACTIVITIES (CMAQ INCLUDES TRANSP DEVEL CREDITS OF \$116 IN FY 16/17, \$58 IN FY 17/18, 18/19, 19/20.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			500	500
5307-TR				500	500
	16/17			500	500
	17/18			500	500
	18/19			500	500
	19/20			500	500
CMAQ				2,000	2,000

Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,500		1,000	500	500	500		

End of Transit System

End of Report