

TABLE 1: REVENUE

**Southern California Association of Governments**  
 2016/2017 - 2021/2022 Federal Transportation Improvement Program  
 Amendment No. 8  
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)								
		2016/2017		2017/2018		2018/2019		2019/2020		Current
		Amendment		Amendment		Amendment		Amendment		
		Prior (6)	Current (8)	Prior (6)	Current (8)	Prior (6)	Current (8)	Prior (6)	Current (8)	Total
Local	Sales Tax	\$2,738,661	\$2,759,245	\$1,315,788	\$1,189,211	\$889,570	\$1,181,679	\$654,072	\$776,692	\$5,906,827
	- City									
	- County	\$2,738,661	\$2,759,245	\$1,315,788	\$1,189,211	\$889,570	\$1,181,679	\$654,072	\$776,692	\$5,906,827
	Gas Tax									
	- Gas Tax (Subventions to Cities)									
	- Gas Tax (Subventions to Counties)									
	Other Local Funds	\$1,316,280	\$1,043,831	\$534,290	\$565,571	\$544,067	\$557,907	\$393,643	\$419,970	\$2,587,279
	- County General Funds	\$119,701	\$72,185	\$40,721	\$60,991	\$65,159	\$64,809	\$821	\$1,181	\$199,166
	- City General Funds	\$1,129,416	\$917,941	\$395,277	\$390,446	\$375,509	\$389,699	\$300,253	\$313,140	\$2,011,226
	- Street Taxes and Developer Fees	\$67,163	\$53,705	\$98,292	\$114,134	\$103,399	\$103,399	\$92,569	\$105,649	\$376,887
- RSTP exchange funds										
Transit	\$117,235	\$117,235	\$77,156	\$77,156	\$76,641	\$76,641	\$78,104	\$78,104	\$349,136	
- Transit Fares	\$117,235	\$117,235	\$77,156	\$77,156	\$76,641	\$76,641	\$78,104	\$78,104	\$349,136	
Other (See Appendix 1)	\$2,359,499	\$2,538,335	\$3,154,897	\$3,233,166	\$2,011,699	\$2,350,232	\$1,502,496	\$1,830,767	\$9,952,500	
<b>Local Total</b>	<b>\$6,531,675</b>	<b>\$6,458,646</b>	<b>\$5,082,131</b>	<b>\$5,065,104</b>	<b>\$3,521,977</b>	<b>\$4,166,459</b>	<b>\$2,628,315</b>	<b>\$3,105,533</b>	<b>\$18,795,742</b>	
Regional	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
	- Regional Gas Tax									
Other (See Appendix 2)										
<b>Regional Total</b>										
State	State Highway Operations and Protection Program (SHOPP)	\$1,503,812	\$1,493,882	\$756,941	\$758,535	\$647,015	\$647,015	\$808,393	\$842,138	\$3,741,570
	- SHOPP (Including Augmentation)	\$977,915	\$967,985	\$756,941	\$758,535	\$647,015	\$647,015	\$808,393	\$808,393	\$3,181,928
	- SHOPP Prior	\$514,219	\$514,219						\$33,745	\$547,964
	- State Minor Program	\$11,678	\$11,678							\$11,678
	State Transportation Improvement Program (STIP)	\$18,577	\$18,577	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$127,385	\$450,686
	- STIP (Including Augmentation)	\$16,713	\$16,713	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$127,385	\$448,822
	- STIP Prior	\$1,864	\$1,864							\$1,864
	State Bond	\$79,786	\$96,878	\$7,559	\$31,884	\$9,560	\$9,560	\$3,094	\$3,094	\$141,416
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Active Transportation Program)	\$79,786	\$96,878	\$7,559	\$31,884	\$9,560	\$9,560	\$3,094	\$3,094	\$141,416
	- Highway Maintenance (HM) Program	\$81,662	\$141,890	\$63,482	\$65,689	\$61,208	\$61,208	\$294	\$8,366	\$277,153
	- Highway Bridge Program (HBP)	\$35,038	\$35,038							\$35,038
	- Highway Bridge Program (HBP)	\$163,312	\$168,046	\$113,025	\$92,628	\$78,067	\$74,935	\$48,566	\$51,534	\$387,143
	- Traffic Congestion Relief Program (TCRP)	\$23,140	\$23,140							\$23,140
	- State Transit Assistance (STA) (e.g. population/revenue based,	\$39,215	\$48,749	\$35,128	\$23,125	\$34,240	\$42,048	\$37,291	\$33,015	\$146,937
Other (See Appendix 3)	\$84,706	\$85,200	\$34,355	\$44,102	\$62,793	\$63,024	\$2,829	\$2,829	\$195,155	
<b>State Total</b>	<b>\$2,029,248</b>	<b>\$2,111,400</b>	<b>\$1,183,485</b>	<b>\$1,188,958</b>	<b>\$1,024,612</b>	<b>\$1,029,519</b>	<b>\$1,027,852</b>	<b>\$1,068,361</b>	<b>\$5,398,238</b>	
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants	\$809,998	\$812,498	\$511,425	\$463,859	\$301,293	\$280,752	\$251,574	\$249,358	\$1,806,467
	- 5309 - Fixed Guideway Capital Improvement Starts		0							
	- 5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900
	- 5309c - Bus and Bus Related Grants	\$9,318	\$9,318							\$9,318
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$23,729	\$23,729	\$442	\$442	\$12,267	\$12,267	\$6,595	\$6,595	\$43,033
	- 5311 - Formula Grants for Rural Areas	\$4,784	\$4,784	\$2,657	\$2,657	\$1,813	\$1,813	\$1,843	\$1,843	\$11,097
	- 5311f - Intercity Bus	\$300	\$300							\$300
	- 5337 - State of Good Repair Grants	\$254,266	\$256,065	\$124,399	\$130,688	\$122,278	\$121,886	\$122,157	\$122,086	\$630,725
	- 5339 - Bus and Bus Facilities Formula Grants	\$62,670	\$59,032	\$12,352	\$11,845	\$10,390	\$10,716	\$10,433	\$10,252	\$91,845
	- FTA Transfer from Prior FTIP	\$8,186	\$4,093	\$2,158	\$1,079					\$5,172
	Other (See Appendix 4)	\$22,440	\$22,440	\$186	\$186					\$22,626
	<b>Federal Transit Total</b>	<b>\$1,495,691</b>	<b>\$1,492,259</b>	<b>\$953,619</b>	<b>\$910,756</b>	<b>\$852,941</b>	<b>\$832,334</b>	<b>\$592,602</b>	<b>\$590,134</b>	<b>\$3,825,483</b>
	Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement	\$262,110	\$262,110	\$261,452	\$261,452	\$266,317	\$266,317	\$271,813	\$271,813
- Construction of Ferry Boats and Ferry Terminal Facilities										
- Coordinated Border Infrastructure										
- Corridor Infrastructure Improvement Program										
- Federal Lands Access Program										
- Federal Lands Transportation Program		\$12,900	\$12,900							\$12,900
- High Priority Projects (HPP) and Demo		\$72,251	\$70,331	\$22,327	\$20,407	\$6,456	\$6,456	\$769	\$769	\$97,963
- Highway Safety Improvement Program (HSIP)		\$56,243	\$56,243	\$49,266	\$49,266	\$53,329	\$53,329	\$40,984	\$40,984	\$199,822
- GARVEE Bonds Debt Service Payments										
- National Highway Freight Program										
- Nationally Significant Freight and Highway Projects										
- Projects of National/Regional Significance		\$24,535	\$24,535							\$24,535
- Public Lands Highway			976							976
- Railway Highway Crossings		\$1,375	\$2,367							\$2,367
- Recreational Trails Program		\$3,734	\$3,734	\$1,927	\$1,973					\$5,707
- SAFETEA-LU Safe Routes to School (SRTS)		\$15,028	\$15,028	\$5,195	\$5,195					\$20,223
- Surface Transportation Block Grant Program (STBGP/RSTP)		\$228,940	\$228,940	\$242,782	\$242,782	\$251,848	\$251,848	\$262,311	\$262,311	\$985,881
Other (See Appendix 5)	\$45,241	\$45,601	\$6,656	\$21,383	\$18,776	\$17,067	\$20,217	\$20,217	\$104,268	
<b>Federal Highway Total</b>	<b>\$722,357</b>	<b>\$722,765</b>	<b>\$589,605</b>	<b>\$602,458</b>	<b>\$596,726</b>	<b>\$595,017</b>	<b>\$596,094</b>	<b>\$596,094</b>	<b>\$2,516,334</b>	
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)	\$3,023	\$3,023	\$1,523	\$1,523					\$4,546
	<b>Federal Railroad Administration Total</b>	<b>\$3,023</b>	<b>\$3,023</b>	<b>\$1,523</b>	<b>\$1,523</b>					<b>\$4,546</b>
Innovation	Federal Total	\$2,221,071	\$2,218,047	\$1,544,747	\$1,514,737	\$1,449,667	\$1,427,351	\$1,188,696	\$1,186,228	\$6,346,363
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$772,018	\$772,018	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$1,608,896
	Other (See Appendix 7)									
<b>Innovative Finance Total</b>	<b>\$772,018</b>	<b>\$772,018</b>	<b>\$324,268</b>	<b>\$324,268</b>	<b>\$368,196</b>	<b>\$368,196</b>	<b>\$144,414</b>	<b>\$144,414</b>	<b>\$1,608,896</b>	
<b>REVENUE TOTAL</b>	<b>\$11,554,012</b>	<b>\$11,560,111</b>	<b>\$8,134,631</b>	<b>\$8,093,067</b>	<b>\$6,364,452</b>	<b>\$6,991,525</b>	<b>\$4,989,277</b>	<b>\$5,504,536</b>	<b>\$32,149,239</b>	

SCAG Financial Comment

Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA.

TABLE 2: PROGRAMMED

**Southern California Association of Governments**  
 2016/2017 - 2021/2022 Federal Transportation Improvement Program  
 Amendment No. 8  
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)									
		2016/2017		2017/2018		2018/2019		2019/2020		Current	
		Amendment		Amendment		Amendment		Amendment		Total	
		Prior (6)	Current (8)	Prior (6)	Current (8)	Prior (6)	Current (8)	Prior (6)	Current (8)		
<b>Local Total</b>		<b>\$6,410,697</b>	<b>\$6,450,347</b>	<b>\$4,775,697</b>	<b>\$4,967,396</b>	<b>\$3,482,596</b>	<b>\$4,066,493</b>	<b>\$2,501,986</b>	<b>\$3,003,167</b>	<b>\$18,487,403</b>	
<b>Regional</b>	Tolls										
	- Bridge										
	- Corridor										
	- Regional Sales Tax										
	- Regional Gas Tax										
Other (See Appendix 2)											
<b>Regional Total</b>											
<b>State</b>	<b>State Highway Operations and Protection Program (SHOPP)</b>	<b>\$1,503,812</b>	<b>\$1,493,882</b>	<b>\$756,941</b>	<b>\$758,535</b>	<b>\$647,015</b>	<b>\$647,015</b>	<b>\$808,393</b>	<b>\$842,138</b>	<b>\$3,741,570</b>	
	- SHOPP (Including Augmentation)	\$977,915	\$967,985	\$756,941	\$758,535	\$647,015	\$647,015	\$808,393	\$808,393	\$3,181,928	
	- SHOPP Prior	\$514,219	\$514,219						\$33,745	\$547,964	
	- State Minor Program	\$11,678	\$11,678							\$11,678	
	<b>State Transportation Improvement Program (STIP)</b>	<b>\$18,577</b>	<b>\$18,577</b>	<b>\$172,995</b>	<b>\$172,995</b>	<b>\$131,729</b>	<b>\$131,729</b>	<b>\$127,385</b>	<b>\$127,385</b>	<b>\$450,686</b>	
	- STIP (Including Augmentation)	\$16,713	\$16,713	\$172,995	\$172,995	\$131,729	\$131,729	\$127,385	\$127,385	\$448,822	
	- STIP Prior	\$1,864	\$1,864							\$1,864	
	<b>State Bond</b>	<b>\$79,786</b>	<b>\$96,878</b>	<b>\$7,559</b>	<b>\$31,884</b>	<b>\$9,560</b>	<b>\$9,560</b>	<b>\$3,094</b>	<b>\$3,094</b>	<b>\$141,416</b>	
	- Proposition 1A (High Speed Passenger Train Bond Program)										
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port)	\$79,786	\$96,878	\$7,559	\$31,884	\$9,560	\$9,560	\$3,094	\$3,094	\$141,416	
	- Active Transportation Program	\$81,662	\$141,890	\$63,482	\$65,689	\$61,208	\$61,208	\$294	\$8,366	\$277,153	
	- Highway Maintenance (HM) Program	\$35,038	\$35,038							\$35,038	
	- Highway Bridge Program (HBP)	\$163,312	\$168,046	\$113,025	\$92,628	\$78,067	\$74,935	\$48,566	\$51,534	\$387,143	
	- Traffic Congestion Relief Program (TCRP)	\$23,140	\$23,140							\$23,140	
	- State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$39,215	\$48,749	\$35,128	\$23,125	\$34,240	\$42,048	\$25,807	\$21,531	\$135,453	
Other (See Appendix 3)		\$84,706	\$85,200	\$31,636	\$41,383	\$60,020	\$60,251			\$186,834	
<b>State Total</b>		<b>\$2,029,248</b>	<b>\$2,111,400</b>	<b>\$1,180,766</b>	<b>\$1,186,239</b>	<b>\$1,021,839</b>	<b>\$1,026,746</b>	<b>\$1,013,539</b>	<b>\$1,054,048</b>	<b>\$5,378,433</b>	
<b>Federal Transit</b>	- 5307/5340 - Urbanized Area Formula Grants	\$738,637	\$811,976	\$485,585	\$423,856	\$268,927	\$267,284	\$218,957	\$217,134	\$1,720,250	
	- 5309 - Fixed Guideway Capital Improvement Starts										
	- 5309b - New and Small Starts (Capital Investment Grants)	\$300,000	\$300,000	\$300,000	\$300,000	\$404,900	\$404,900	\$200,000	\$200,000	\$1,204,900	
	- 5309c - Bus and Bus Related Grants	\$9,318	\$9,318							\$9,318	
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$23,729	\$23,729	\$351	\$351	\$12,176	\$12,176	\$6,504	\$6,504	\$42,760	
	- 5311 - Formula Grants for Rural Areas	\$4,784	\$4,784	\$1,747	\$1,747	\$885	\$885	\$897	\$897	\$8,313	
	- 5311f - Intercity Bus	\$300	\$300							\$300	
	- 5337 - State of Good Repair Grants	\$241,249	\$256,065	\$113,829	\$123,325	\$113,829	\$114,376	\$113,829	\$114,426	\$608,192	
	- 5339 - Bus and Bus Facilities Formula Grants	\$62,670	\$57,899	\$10,236	\$9,729	\$8,558	\$8,558	\$8,558	\$8,051	\$84,237	
	- FTA Transfer from Prior FTIP	\$4,093	\$4,093	\$1,079	\$1,079					\$5,172	
	Other (See Appendix 4)		\$22,440	\$22,440	\$186	\$186					\$22,626
	<b>Federal Transit Total</b>		<b>\$1,407,220</b>	<b>\$1,490,604</b>	<b>\$913,013</b>	<b>\$860,273</b>	<b>\$809,275</b>	<b>\$808,179</b>	<b>\$548,745</b>	<b>\$547,012</b>	<b>\$3,706,068</b>
<b>Federal Highway</b>	- Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$167,215	\$166,887	\$212,993	\$213,057	\$148,583	\$153,316	\$226,412	\$227,975	\$761,235	
	- Construction of Ferry Boats and Ferry Terminal Facilities										
	- Coordinated Border Infrastructure										
	- Corridor Infrastructure Improvement Program										
	- Federal Lands Access Program										
	- Federal Lands Transportation Program	\$12,900	\$12,900							\$12,900	
	- High Priority Projects (HPP) and Demo	\$71,451	\$70,331	\$20,407	\$20,407	\$6,456	\$6,456	\$769	\$769	\$97,963	
	- Highway Safety Improvement Program (HSIP)	\$56,243	\$56,243	\$49,266	\$49,266	\$53,329	\$53,329	\$40,984	\$40,984	\$199,822	
	- GARVEE Bonds Debt Service Payments										
	- National Highway Freight Program										
	- Nationally Significant Freight and Highway Projects										
	- Projects of National/Regional Significance	\$24,535	\$24,535							\$24,535	
	- Public Lands Highway		\$976							\$976	
	- Railway Highway Crossings	\$1,375	\$2,367							\$2,367	
	- Recreational Trails Program	\$3,734	\$3,734	\$1,927	\$1,973					\$5,707	
- SAFETEA-LU Safe Routes to School (SRTS)	\$15,028	\$15,028	\$5,195	\$5,195					\$20,223		
- Surface Transportation Block Grant Program (STBGP/RSTP)	\$196,799	\$197,374	\$172,001	\$171,891	\$196,873	\$195,803	\$165,952	\$167,412	\$732,480		
Other (See Appendix 5)		\$45,241	\$45,601	\$6,656	\$21,023	\$18,776	\$17,067	\$20,217	\$20,217	\$103,908	
<b>Federal Highway Total</b>		<b>\$594,521</b>	<b>\$595,976</b>	<b>\$468,445</b>	<b>\$482,962</b>	<b>\$424,017</b>	<b>\$426,471</b>	<b>\$454,334</b>	<b>\$458,357</b>	<b>\$1,963,766</b>	
<b>Federal Railroad Administration</b>	Other Federal Railroad Administration (see Appendix 6)		\$3,023		\$1,523					\$4,546	
	<b>Federal Railroad Administration Total</b>		<b>\$3,023</b>		<b>\$1,523</b>					<b>\$4,546</b>	
<b>Innovation</b>	<b>Federal Total</b>	<b>\$2,004,764</b>	<b>\$2,089,603</b>	<b>\$1,382,981</b>	<b>\$1,344,758</b>	<b>\$1,233,292</b>	<b>\$1,234,650</b>	<b>\$1,003,079</b>	<b>\$1,005,369</b>	<b>\$5,674,380</b>	
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$772,018	\$772,018	\$324,268	\$324,268	\$368,196	\$368,196	\$144,414	\$144,414	\$1,608,896	
	Other (See Appendix 7)										
<b>Innovative Finance Total</b>		<b>\$772,018</b>	<b>\$772,018</b>	<b>\$324,268</b>	<b>\$324,268</b>	<b>\$368,196</b>	<b>\$368,196</b>	<b>\$144,414</b>	<b>\$144,414</b>	<b>\$1,608,896</b>	
<b>PROGRAMMED TOTAL</b>		<b>\$11,216,727</b>	<b>\$11,423,368</b>	<b>\$7,663,712</b>	<b>\$7,822,661</b>	<b>\$6,105,923</b>	<b>\$6,696,085</b>	<b>\$4,663,018</b>	<b>\$5,206,998</b>	<b>\$31,149,112</b>	

SCAG Financial Comment  
 Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA.

**TABLE 3: REVENUE VS PROGRAMMED**

**Southern California Association of Governments**  
 2016/2017 - 2021/2022 Federal Transportation Improvement Program  
 Amendment No. 8  
 (\$'s in 1,000)

Funding Source/Program		4 YEARS (FSTIP Cycle)								
		2016/2017		2017/2018		2018/2019		2019/2020		Current
		Amendment		Amendment		Amendment		Amendment		Total
		Prior (6)	Current (8)	Prior (6)	Current (8)	Prior (6)	Current (8)	Prior (6)	Current (8)	Total
Regional	<b>Local Total</b>	\$120,978	\$8,299	\$306,434	\$97,708	\$39,381	\$99,966	\$126,329	\$102,366	\$308,339
	Tolls									
	- Bridge									
	- Corridor									
	- Regional Sales Tax									
- Regional Gas Tax										
Other (See Appendix 2)										
	<b>Regional Total</b>									
State	<b>State Highway Operations and Protection Program (SHOPP)</b>									
	- SHOPP (Including Augmentation)									
	- SHOPP Prior									
	- State Minor Program									
	<b>State Transportation Improvement Program (STIP)</b>									
	- STIP (Including Augmentation)									
	- STIP Prior									
	<b>State Bond</b>									
	- Proposition 1A (High Speed Passenger Train Bond Program)									
	- Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and									
	- Active Transportation Program									
	- Highway Maintenance (HM) Program									
	- Highway Bridge Program (HBP)									
	- Traffic Congestion Relief Program (TCRP)									
	- State Transit Assistance (STA) (e.g. population/revenue based,							\$11,484	\$11,484	\$11,484
Other (See Appendix 3)			\$2,719	\$2,719	\$2,773	\$2,773	\$2,829	\$2,829	\$8,321	
	<b>State Total</b>			\$2,719	\$2,719	\$2,773	\$2,773	\$14,313	\$14,313	\$19,805
Federal Transit	- 5307/5340 - Urbanized Area Formula Grants	\$71,361	\$522	\$25,840	\$40,003	\$32,366	\$13,468	\$32,617	\$32,224	\$86,217
	- 5309 - Fixed Guideway Capital Improvement Starts									
	- 5309b - New and Small Starts (Capital Investment Grants)									
	- 5309c - Bus and Bus Related Grants									
	- 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$91	\$91	\$91	\$91	\$91	\$91	\$273
	- 5311 - Formula Grants for Rural Areas			\$910	\$910	\$928	\$928	\$946	\$946	\$2,784
	- 5311f - Intercity Bus									
	- 5337 - State of Good Repair Grants	\$13,017		\$10,570	\$7,363	\$8,449	\$7,510	\$8,328	\$7,660	\$22,533
	- 5339 - Bus and Bus Facilities Formula Grants		\$1,133	\$2,116	\$2,116	\$1,832	\$2,158	\$1,875	\$2,201	\$7,608
	- FTA Transfer from Prior FTIP	\$4,093		\$1,079						
	Other (See Appendix 4)									
	<b>Federal Transit Total</b>	\$88,471	\$1,655	\$40,606	\$50,483	\$43,666	\$24,155	\$43,857	\$43,122	\$119,415
Federal Highway	- Congestion Mitigation and Air Quality (CMAQ) Improvement	\$94,895	\$95,223	\$48,459	\$48,395	\$117,734	\$113,001	\$45,401	\$43,838	\$300,457
	- Construction of Ferry Boats and Ferry Terminal Facilities									
	- Coordinated Border Infrastructure									
	- Corridor Infrastructure Improvement Program									
	- Federal Lands Access Program									
	- Federal Lands Transportation Program									
	- High Priority Projects (HPP) and Demo	\$800		\$1,920						
	- Highway Safety Improvement Program (HSIP)									
	- GARVEE Bonds Debt Service Payments									
	- National Highway Freight Program									
	- Nationally Significant Freight and Highway Projects									
	- Projects of National/Regional Significance									
	- Public Lands Highway									
	- Railway Highway Crossings									
	- Recreational Trails Program									
- SAFETEA-LU Safe Routes to School (SRTS)										
- Surface Transportation Block Grant Program (STBGP/RSSTP)	\$32,141	\$31,566	\$70,781	\$70,891	\$54,975	\$56,045	\$96,359	\$94,899	\$253,401	
Other (See Appendix 5)				\$360					\$360	
	<b>Federal Highway Total</b>	\$127,836	\$126,789	\$121,160	\$119,496	\$172,709	\$168,546	\$141,760	\$137,737	\$552,568
Federal Railroad Administration	Other Federal Railroad Administration (see Appendix 6)									
	<b>Federal Railroad Administration Total</b>									
Innovative Finance	<b>Federal Total</b>	\$216,307	\$128,444	\$161,766	\$169,979	\$216,375	\$192,701	\$185,617	\$180,859	\$671,983
	- TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	<b>Innovative Finance Total</b>									
	<b>REVENUE - PROGRAM TOTAL</b>	\$337,285	\$136,743	\$470,919	\$270,406	\$258,529	\$295,440	\$326,259	\$297,538	\$1,000,127

**SCAG Financial Comment**  
 Note: CMAQ revenues in FY 16-17 are increased by \$8,500 because SACOG is repaying an \$8.5 million CMAQ loan back to SBCTA.