

2017 Federal Transportation Improvement Program

Amendment #17-08  
Orange County  
Comparison Report  
(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA170801	8	2	NCN25		.	.	1,200
Description: Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments										
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total		
				19/20	712			712		
		CITY			712			712		
				19/20	488			488		
		CMAQ			488			488		
Agency: IRVINE										
Fund Totals: 1,200										
		ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		1,200					1,200			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA131705	2	2	NCN26		.	.	445
Description: Lambert Road Bikeway Project - This project will construct new 5-foot wide Class II bikeway lanes on both directions. Class II for .44 miles. Toll Credit Match for ATP-MPO.										
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total		
				16/17			51	51		
		AIR					51	51		
				16/17			394	394		
		ATP-MPO					394	394		
Agency: ORANGE COUNTY										
Fund Totals: 445										
		ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		445		445						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA131705	8	2	NCN26		.	.	791
Description: Lambert Road Bikeway Project - This project will construct new 5-foot wide Class II bikeway lanes on both directions. Class II for .44 miles. Toll Credit Match for ATP-MPO. ATP ID ATP01-12-268M										
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total		
				16/17			41	41		
		AIR					41	41		
				16/17			312	312		
		ATP-MPO					312	312		
				16/17			438	438		
		CO					438	438		
Agency: ORANGE COUNTY										
Fund Totals: 791										
		ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		791		791						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2A0704	ORA170002	0	4	NCN35		.	.	100
Description: Construct four passing lanes on Santiago Canyon Road between SR-241 and Live Oak Canyon Road. Santiago Canyon Road Passing Lanes-Santiago Canyon Road is a two-lane highway through eastern Orange County's foothills. Santiago Canyon Road mmuter route with access to the Eastern Transportation Corridor connecting to Riverside and San Bernardino Counties and the Foothill Transportation Corridor connecting to South Orange County cities. (PA&ED and PS&E phase)										
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total		
				16/17	100			100		
		CO			100			100		
Agency: ORANGE COUNTY										
Fund Totals: 100										
		ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		100		100						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2A0704	ORA170002	8	1	NCN35		.	.	100
Description: Construct four passing lanes on Santiago Canyon Road between SR-241 and Live Oak Canyon Road. Santiago Canyon Road Passing Lanes-Santiago Canyon Road is a two-lane highway through eastern Orange County's foothills. Santiago Canyon Road mmuter route with access to the Eastern Transportation Corridor connecting to Riverside and San Bernardino Counties and the Foothill Transportation Corridor connecting to South Orange County cities. (PA&ED and PS&E phase)										
		Fund		Fiscal Year	ENG	ROW	CON	Fund Total		
				16/17	100			100		
		CO			100			100		
Agency: ORANGE COUNTY										
Fund Totals: 100										
		ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		100		100						

DELETED

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA131710	0	2	NCN26		.	.	553

Description: San Juan Capistrano Bikeway Gap Closure - Includes seven projects: Rancho Viejo Road Trail to the City of Mission Viejo's bikeway system for .62 of a mile, San Juan Creek Road to County Trails in the Rancho Mission Viejo development area for .75 of a mile, Rancho Viejo Road for .23 of a mile, La Novia Avenue for .21 of a mile, Camino Capistrano Bikeway for .8 of a mile, Del Obispo Bikeway for .11 of a mile, and Alipaz Street to San Juan Creek Levee for .2 of a mile. Toll Credit Match for ATP-MPO.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	7		43	50
AGENCY		7		43	50
	Prior			66	66
AIR				66	66
	Prior	53		384	437
ATP-MPO		53		384	437

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
SAN JUAN CAPISTRANO	553	553						
<b>Fund Totals:</b>	60	493	553	553				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA131710	8	2	NCN26		.	.	310

Description: San Juan Capistrano Bikeway Gap Closure - Includes five projects: Rancho Viejo Road Trail to the City of Mission Viejo's bikeway system for .62 of a mile, Rancho Viejo Road for .23 of a mile, La Novia Avenue for .21 of a mile, Camino Capistrano Bikeway for .8 of a mile, and Alipaz Street to San Juan Creek Levee for .2 of a mile. Toll Credit Match for ATP-MPO. ATP ID ATP01-12-273M

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	7			7
AGENCY		7			7
	Prior			50	50
AIR				50	50
	Prior	53			53
	16/17			200	200
ATP-MPO		53		200	253

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
SAN JUAN CAPISTRANO	310	110	200					
<b>Fund Totals:</b>	60	250	310	110	200			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA170802	8	2	NCR27		.	.	4,572

Description: First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street, 1.1 mile corridor. ATP state-only funding.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	540			540
	20/21			4,013	4,013
ATP		540		4,013	4,553
	20/21			19	19
CITY				19	19

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
SANTA ANA	4,572					540	4,032	
<b>Fund Totals:</b>	540	4,032	4,572			540	4,032	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA170803	8	2	NCN25		.	.	2,970

Description: City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	495			495
	20/21			2,475	2,475
ATP-MPO		495		2,475	2,970

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
SANTA ANA	2,970					495	2,475	
<b>Fund Totals:</b>	495	2,475	2,970			495	2,475	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA170804	8	2	NCR27		.	.	5,754

Description: City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary, reconstruction and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	920			920
	20/21			4,834	4,834
ATP-MPO		920		4,834	5,754

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
SANTA ANA	5,754					920	4,834	
<b>Fund Totals:</b>	920	4,834	5,754			920	4,834	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2121002	ORA131301	4	1	PLN40	55	.	.1	148,490
Description: SR-55 (I-5 to SR-91) – Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP) (Study Only)										
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)										
Fund Totals: 5,000										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
STPL-R	16/17	5,000			5,000
		5,000			5,000

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
5,000		5,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2121002	ORA131301	8	2	PLN40	55	10.4	17.9	227,350
Description: SR-55 (I-5 to SR-91) – Add 1 MF lane each direction and fix chokepoints from I-5 to SR-22; and other operational improvements throughout project limits (Utilize toll credit match for RSTP) (Study Only)										
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)										
Fund Totals: 5,000										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
STPL-R	16/17	5,000			5,000
		5,000			5,000

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
5,000		5,000					

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	ORA020106	ORA020106	4	1	BUO00		.	.	75,329
Description: PREVENTIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY16/17 81, FY17/18 @ \$1,735, FY18/19 @ \$3,188, FY @19/20 \$3,188, FY20/21 \$3,188, and FY21/22 \$3,188).										
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)										
Fund Totals: 75,329										

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
5307RS	16/17			27	27
	17/18			21	21
	18/19			21	21
	19/20			21	21
	20/21			21	21
	21/22			21	21
	5307RS				132
5337LA	16/17			2,442	2,442
	17/18			2,098	2,098
	18/19			2,098	2,098
	19/20			2,098	2,098
	20/21			2,098	2,098
	21/22			2,098	2,098
5337LA	16/17			12,932	12,932
	17/18			36	36
	18/19			28	28
	19/20			28	28
	20/21			28	28
	21/22			28	28
5337MV	16/17			176	176
	17/18			400	400
	18/19			306	306
	19/20			306	306
	20/21			306	306
	21/22			306	306
5337RS	17/18			1,930	1,930
	18/19			6,219	6,219
	19/20			13,485	13,485
	20/21			13,485	13,485
	21/22			13,485	13,485
5307LA				60,159	60,159

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
75,329		2,905	8,672	15,938	15,938	15,938	15,938

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	ORA020106	ORA020106	8	1	BUO00		.	.	75,645

Description: Preventive Maintenance (OCTA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables2 and Table 3 categories - Rehabilitation of Transit Vehicles (Transit Development Credits/Toll Credits in FY16/17 @ \$581, FY17/18 @ \$2,353, FY18/19 @ FY @ 19/20 \$3,042, FY20/21 \$3,042, and FY21/22 \$3,042).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			27	27
	17/18			27	27
	18/19			28	28
	19/20			28	28
	20/21			28	28
	21/22			28	28
5307RS				166	166
	16/17			2,442	2,442
	17/18			2,484	2,484
	18/19			2,527	2,527
	19/20			2,570	2,570
	20/21			2,570	2,570
	21/22			2,570	2,570
5337LA				15,163	15,163
	16/17			36	36
	17/18			37	37
	18/19			38	38
	19/20			38	38
	20/21			38	38
	21/22			38	38
5337MV				225	225
	16/17			400	400
	17/18			407	407
	18/19			414	414
	19/20			421	421
	20/21			421	421
	21/22			421	421
5337RS				2,484	2,484
	17/18			8,809	8,809
	18/19			12,335	12,335
	19/20			12,155	12,155
	20/21			12,154	12,154
	21/22			12,154	12,154
5307LA				57,607	57,607

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>		75,645		2,905	11,764	15,342	15,212	15,211	15,211

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2L206	ORA020811	4	2	BUR05		.	.	94,626

Description: PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (OCTA) in FY 2016-17. Transit Development Credits for FTA 5307 in FY 2016-17 @ \$6,589.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			29,198	29,198
5307-TR				29,198	29,198
	16/17			38,760	38,760
5307LA				38,760	38,760
	16/17			26,668	26,668
TDA				26,668	26,668

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		94,626		94,626					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2L206	ORA020811	8	2	BUR05		.	.	94,626

Description: Purchase (164) 40-foot Alternative Fuel Replacement Buses (OCTA). Transit Development Credits in FY 2016-17 @ \$5,569 and FY 2017-18 @ \$1,020.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			29,198	29,198
5307-TR				29,198	29,198
	16/17			32,760	32,760
	17/18			6,000	6,000
5307LA				38,760	38,760
	16/17			26,668	26,668
TDA				26,668	26,668

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		94,626		88,626	6,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	ORA110613	ORA170006	0	3	SEC54		.	.	5,910

Description: SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	4,728			4,728
5309c		4,728			4,728
	16/17	1,182			1,182
LTF		1,182			1,182

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		5,910		5,910					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	ORA110613	ORA170006	8	2	SEC54		.	.	5,910

Description: SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			4,728	4,728
5309c				4,728	4,728
	16/17			942	942
LTF				942	942
	16/17			240	240
TSSSDR				240	240

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		5,910		5,910					

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	ORA37111	ORA37111	4	1	TRR15				80,775

Description: CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and d rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Transit Development Credit match for FTA 5337: FY 13/14 for \$2,096, FY 14/15 for \$291, FY 15/16 for \$1,224, FY 16/17 for \$3,045, FY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,784	1,784
5307LA				1,784	1,784
	Prior			16,411	16,411
	16/17			12,282	12,282
	17/18			10,460	10,460
	18/19			10,640	10,640
	19/20			10,823	10,823
5337LA				60,616	60,616
	Prior			1,319	1,319
	16/17			2,944	2,944
	17/18			3,027	3,027
	18/19			5,115	5,115
	19/20			5,203	5,203
5337MV				17,608	17,608
	Prior			321	321
5337RS				321	321
	Prior			446	446
LTF				446	446

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>		80,775	20,281	15,226	13,487	15,755	16,026		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	ORA37111	ORA37111	8	2	TRR15				79,380

Description: CAPITAL MAINTENANCE ON METROLINK SYSTEM - Rehabilitation, reconstruction or replacement of track structures, track and trackbed, signals, communication systems, facilities, stations, platforms, signage, fare collection equipment (TVM) and d rolling stock including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Transit Development Credit match for FTA 5337: FY 13/14 for \$2,947, FY 14/15 for \$553, FY 15/16 for \$878, FY 16/17 for \$1,999, FY 17/18

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,784	1,784
5307LA				1,784	1,784
	Prior			13,533	13,533
	16/17			9,551	9,551
	17/18			10,460	10,460
	18/19			10,640	10,640
	19/20			10,823	10,823
5337LA				55,007	55,007
	Prior			8,034	8,034
	16/17			443	443
	17/18			3,027	3,027
	18/19			5,115	5,115
	19/20			5,203	5,203
5337MV				21,822	21,822
	Prior			321	321
5337RS				321	321
	Prior			446	446
LTF				446	446

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>		79,380	24,118	9,994	13,487	15,755	16,026		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	ORA37111	ORA159801	4	2	NCR36		.	.	34,200

Description: San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 4/15 for \$709, FY15/16 for \$2,117, and FTA 5307 FY17/18 for \$2,875.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			8,887	8,887
5337LA				8,887	8,887
	Prior			5,239	5,239
5337MV				5,239	5,239
	16/17		1,213		1,213
ORAM2TR			1,213		1,213
	17/18			14,374	14,374
5307LA				14,374	14,374
	17/18			518	518
AGENCY				518	518
	17/18			3,094	3,094
TCIF				3,094	3,094
	18/19			875	875
EARREPU				875	875

Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		34,200	14,126	1,213	17,986	875			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	ORA37111	ORA159801	8	1	NCR36		.	.	36,143

Description: San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 4/15 for \$709, FY15/16 for \$2,117, FY16/17 for \$646, and FTA 5307 FY 17/18 for \$1,675)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			8,887	8,887
	16/17			731	731
5337LA				9,618	9,618
	Prior			5,239	5,239
	16/17			2,500	2,500
5337MV				7,739	7,739
	16/17			2,339	2,339
	17/18			2,768	2,768
AGENCY				5,107	5,107
	16/17		1,335		1,335
ORAM2TR			1,335		1,335
	17/18			8,374	8,374
5307LA				8,374	8,374
	17/18			3,094	3,094
TCIF				3,094	3,094
	18/19			876	876
EARREPU				876	876

Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		36,143	14,126	6,905	14,236	876			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	REG0702	ORA170805	8	2	RAO00		.	.	6,000

Description: Preventive Maintenance (SCRRA): Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of Transit Vehicles (Transit Development Credits/Toll Credits in FY16/17 @ \$1,200).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			6,000	6,000
5307LA				6,000	6,000

Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		6,000		6,000					

End of Transit System  
End of Report