

2017 Federal Transportation Improvement Program

Amendment #17-05
 Orange County
 Comparison Report
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA113002	0	3	NCN25		.	.	1,713

Description: The Tracks at Brea Segment 6 Class I paved bicycle trail and parallel decomposed granite pedestrian path from Kraemer Blvd to Surveyor Ave on city right-of-way, OCFCD easement, Loftus Channel Levee. Approximately 3,500 feet. Toll Credit for ATP-MPO.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			652	652
ATP-MPO				652	652
	17/18			225	225
AIR				225	225
	17/18			836	836
CMAQ				836	836

Agency:	BREA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,713		652	1,061				
Fund Totals:									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA113002	5	2	NCN25		.	.	1,713

Description: The Tracks at Brea Segment 6 Class I paved bicycle trail and parallel decomposed granite pedestrian path from Kraemer Blvd to Surveyor Ave on city right-of-way, OCFCD easement, Loftus Channel Levee. Approximately 3,500 feet. Toll Credit for ATP-MPO.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			225	225
AIR				225	225
	Prior			652	652
ATP-MPO				652	652
	Prior			836	836
CMAQ				836	836

Agency:	BREA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		1,713	1,713						
Fund Totals:									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA150103	0	2	NCN25		.	.	2,889

Description: The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,557	2,557
ATP-MPO				2,557	2,557
	Prior			332	332
CITY				332	332

Agency:	BREA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		2,889	2,889						
Fund Totals:									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA150103	5	2	NCN25		.	.	4,207

Description: The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,650	1,650
AGENCY				1,650	1,650
	Prior			2,557	2,557
ATP-MPO				2,557	2,557

Agency:	BREA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		4,207	4,207						
Fund Totals:									

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA000809	0	2	NCN31		.	.	112,190

Description: RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,320	3,320
CITY				3,320	3,320
	Prior	4,862	9,729	3,722	18,313
ORAM2RC		4,862	9,729	3,722	18,313
	Prior	508	25,172	50,825	76,505
PTMISEA		508	25,172	50,825	76,505
	Prior			11,890	11,890
TCIF				11,890	11,890
	Prior			2,162	2,162
TSSSDR				2,162	2,162

Agency:	FULLERTON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		112,190	112,190						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA000809	5	2	NCN31		.	.	124,833

Description: RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,500	2,500
CITY				2,500	2,500
	Prior	4,862	9,729	1,866	16,457
	18/19	236	1,593	6,208	8,037
ORAM2RC		5,098	11,322	8,074	24,494
	Prior	508	25,172	51,330	77,010
PTMISEA		508	25,172	51,330	77,010
	Prior			11,890	11,890
TCIF				11,890	11,890
	Prior			3,723	3,723
TSSSDR				3,723	3,723
	18/19			5,216	5,216
AGENCY				5,216	5,216

Agency:	FULLERTON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		124,833	111,580			13,253			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	ORA040602	ORA040602	0	2	NCN31		.	.	86,004

Description: STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,925	3,012		4,937
CITY		1,925	3,012		4,937
	Prior		1,033	8,083	9,116
CMAQ			1,033	8,083	9,116
	Prior		11,518	1,772	13,290
DEMOSTL			11,518	1,772	13,290
	Prior	1,712		2,397	4,109
FEE		1,712		2,397	4,109
	Prior	1,975	2,529		4,504
ORAM2RC		1,975	2,529		4,504
	Prior		5,776	6,397	12,173
STPL-R			5,776	6,397	12,173
	Prior			35,890	35,890
TCIF				35,890	35,890
	Prior			1,985	1,985
TSSSDR				1,985	1,985

Agency:	FULLERTON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		86,004	86,004						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	ORA040602	ORA040602	5	2	NCN31		.	.	96,969

Description: STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,925	3,012		4,937
	18/19		1,521		1,521
CITY		1,925	4,533		6,458
	Prior		1,033	7,991	9,024
	18/19		1,312		1,312
CMAQ			2,345	7,991	10,336
	Prior		11,518	1,772	13,290
DEMOSTL			11,518	1,772	13,290
	Prior	170		2,397	2,567
	18/19			1,993	1,993
FEE		170		4,390	4,560
	Prior	1,975	2,529		4,504
	18/19	1,761		1,145	2,906
ORAM2RC		3,736	2,529	1,145	7,410
	Prior		5,776	5,447	11,223
	18/19		5,817		5,817
STPL-R			11,593	5,447	17,040
	Prior			35,890	35,890
TCIF				35,890	35,890
	Prior			1,985	1,985
TSSSDR				1,985	1,985

Agency:	FULLERTON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		96,969	83,420			13,549			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	ORA120534	ORA020824	0	2	NCN31		.	.	110,495

Description: ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		23,300		23,300
CMAQ			23,300		23,300
	Prior			18,600	18,600
DEMOSTL				18,600	18,600
	Prior			1,351	1,351
FEE				1,351	1,351
	Prior	7,665	7,050	6,369	21,084
ORAM2RC		7,665	7,050	6,369	21,084
	Prior	631		3,897	4,528
STPL-R		631		3,897	4,528
	Prior			41,632	41,632
TCIF				41,632	41,632

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		110,495	110,495						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	ORA120534	ORA020824	5	2	NCN31		.	.	108,600

Description: ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		23,300		23,300
	16/17		4,204		4,204
CMAQ			27,504		27,504
	Prior			18,600	18,600
DEMOSTL				18,600	18,600
	Prior			1,351	1,351
FEE				1,351	1,351
	Prior	5,583	1,813		7,396
	16/17	35			35
ORAM2RC		5,618	1,813		7,431
	Prior	631		3,897	4,528
	19/20			6,208	6,208
STPL-R		631		10,105	10,736
	Prior			41,632	41,632
TCIF				41,632	41,632
	16/17		1,346		1,346
AGENCY			1,346		1,346

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		108,600	96,807	5,585			6,208		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	ORA120534	ORA020825	0	2	NCN31		.	.	95,649

Description: LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		9,668		9,668
CMAQ			9,668		9,668
	Prior			9,709	9,709
DEMOSTL				9,709	9,709
	Prior		1,619		1,619
FEE			1,619		1,619
	Prior	4,916	13,688	8,283	26,887
ORAM2RC		4,916	13,688	8,283	26,887
	Prior	631	19,506		20,137
STPL-R		631	19,506		20,137
	Prior			27,629	27,629
TCIF				27,629	27,629

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	Fund Totals:	5,547	44,481	45,621	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
						95,649	95,649						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	ORA120534	ORA020825	5	2	NCN31		.	.	107,402

Description: LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		7,865		7,865
CMAQ			7,865		7,865
	Prior			9,709	9,709
DEMOSTL				9,709	9,709
	Prior		1,619		1,619
FEE			1,619		1,619
	Prior	4,916	12,570	5,026	22,512
	17/18	1,566			1,566
ORAM2RC		6,482	12,570	5,026	24,078
	Prior	631	19,506		20,137
	17/18			7,409	7,409
STPL-R		631	19,506	7,409	27,546
	Prior			27,629	27,629
TCIF				27,629	27,629
	17/18		7,031	1,925	8,956
AGENCY			7,031	1,925	8,956

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	Fund Totals:	7,113	48,591	51,698	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
						107,402	89,471		17,931				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	ORA120534	ORA020826	0	2	NCN31		.	.	94,271

Description: TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. PHASE I. (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,288	1,288
FEE				1,288	1,288
	Prior	5,788	5,498	5,686	16,972
ORAM2RC		5,788	5,498	5,686	16,972
	Prior	601	29,592	14,956	45,149
STPL-R		601	29,592	14,956	45,149
	Prior			30,862	30,862
TCIF				30,862	30,862

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
94,271	94,271						
Fund Totals:		6,389	35,090	52,792			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	ORA120534	ORA020826	5	2	NCN31		.	.	98,254

Description: TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. PHASE I. (Non-Capacity)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,288	1,288
FEE				1,288	1,288
	Prior	5,788	4,376		10,164
	16/17	474	1,615		2,089
ORAM2RC		6,262	5,991		12,253
	Prior	601	29,592	14,956	45,149
	16/17		4,777	3,450	8,227
STPL-R		601	34,369	18,406	53,376
	Prior			30,862	30,862
TCIF				30,862	30,862
	16/17		475		475
AGENCY			475		475

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
98,254	87,463	10,791					
Fund Totals:		6,863	40,835	50,556			

End of Local Highway System

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA000146	ORA000146	0	2	CAN70	55	15.5	16.8	50,000

Description: CONSTRUCT NEW INTERCHANGE ON SR 55 @ MEATS AVENUE. CONSTRUCT ON-RAMP/OFF-RAMPS. CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE/NOEL RANCH ROAD BOTH NORTHBOUND AND SOUTHBOUND ON SR-55. WIDEN TAFT AVENUE UNDERCROSSING ON NORTHBOUND SIDE OF SR-55. WIDEN MEATS AVENUE FROM PARK LANE TO BRECKENRIDGE STREET. REALIGN 1820' OF THE SR 55 MEDIAN BARRIER. WIDEN SANTIAGO AVENUE AT MEATS AVENUE FOR TURNING LANES

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	520			520
CITY		520			520
	Prior	1,400			1,400
ORAM2RC		1,400			1,400

Agency: ORANGE, CITY OF

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,920	1,920						

Fund Totals: 1,920

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA000146	ORA000146	5	2	STUDY	55	15.5	16.8	50,000

Description: CONSTRUCT NEW INTERCHANGE ON SR 55 @ MEATS AVENUE. CONSTRUCT ON-RAMP/OFF-RAMPS. CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE/NOEL RANCH ROAD BOTH NORTHBOUND AND SOUTHBOUND ON SR-55. WIDEN TAFT AVENUE UNDERCROSSING ON NORTHBOUND SIDE OF SR-55. WIDEN MEATS AVENUE FROM PARK LANE TO JUST EAST OF BRECKENRIDGE STREET. REALIGN 1820' OF THE SR 55 MEDIAN BARRIER.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	520			520
CITY		520			520
	Prior	1,400			1,400
ORAM2RC		1,400			1,400

Agency: ORANGE, CITY OF

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,920	1,920						

Fund Totals: 1,920

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001102	4	1	SHP02	999	.	.	135,380

Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistanc e Intersection signalization projects Pavement marking, Lighting improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			22,668	22,668
	17/18			51,861	51,861
	18/19			24,460	24,460
	19/20			36,391	36,391
SHOPPAC				135,380	135,380

Agency: CALTRANS

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
135,380		22,668	51,861	24,460	36,391		

Fund Totals: 135,380

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001102	5	1	SHP02	999	.	.	192,085

Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistanc e Intersection signalization projects Pavement marking, Lighting improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			22,668	22,668
	17/18			51,861	51,861
	18/19			24,460	24,460
	19/20			93,096	93,096
SHOPPAC				192,085	192,085

Agency: CALTRANS

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
192,085		22,668	51,861	24,460	93,096		

Fund Totals: 192,085

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ORA	T	2TR0704	ORA170004	0	1	STUDY		.	.	440

Description: Central Harbor Blvd Transit Corridor

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	440			440
STPL-R		440			440

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
440	440		440					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR0704	ORA170004	5	1	STUDY		.	.	641

Description: Central Harbor Blvd Transit Corridor Study

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	544			544
5307-TR		544			544
	Prior	97			97
STCASHR		97			97

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
641	641	641						

End of Transit System

End of Report