

2017 Federal Transportation Improvement Program

Amendment #17-05
 Imperial County
 Comparison Report
 (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120004	IMP170101	5	2	NCN27		.	.	1,119

Description: The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from San Diego Avenue to Holt Avenue in the community of Seeley.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	26			26
	17/18			103	103
AGENCY		26		103	129
	16/17	198			198
	17/18			792	792
CMAQ		198		792	990

Agency: IMPERIAL COUNTY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
224	1,119		224	895				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120004	IMP170102	5	1	NCN27		.	.	237

Description: The project consist in providing improvements such as sidewalks, driveways, in-fill paving to accommodate a bike lane along Rio Vista Street from Holt Avenue to Heil Avenue in the community of Seeley.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	9			9
	18/19			19	19
AGENCY		9		19	28
	16/17	66			66
	18/19			143	143
CMAQ		66		143	209

Agency: IMPERIAL COUNTY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
75	237		75		162			

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	S	6120003	IMP161001	5	1	CAX63	98	32.1	32.5	3,595

Description: Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19		1,300		1,300
	19/20			2,295	2,295
EARREPU			1,300	2,295	3,595

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	3,595				1,300	2,295		

End of State Highway System

End of Report