

2017 Federal Transportation Improvement Program

Amendment #17-02

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																								
ORA	L	7120004	ORA151509	2	2	NCN27		.	.	2,056																								
Description: West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO.																																		
Agency: ANAHEIM																																		
Fund Totals:																																		
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>16/17</td> <td>348</td> <td>56</td> <td>15</td> <td>419</td> </tr> <tr> <td></td> <td>17/18</td> <td></td> <td></td> <td>1,637</td> <td>1,637</td> </tr> <tr> <td>ATP-MPO</td> <td></td> <td>348</td> <td>56</td> <td>1,652</td> <td>2,056</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		16/17	348	56	15	419		17/18			1,637	1,637	ATP-MPO		348	56	1,652	2,056
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																													
	16/17	348	56	15	419																													
	17/18			1,637	1,637																													
ATP-MPO		348	56	1,652	2,056																													
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																										
ORA	L	7120004	ORA152211	2	2	NCN25		.	.	813																																										
Description: Nohl Ranch Open Space Trail - City is considering two alternative trail alignments and two alternative crossing methods. Both alternatives would be a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance)(Alternative 1 is approx 6,100 LF and Alternative 2 is approx 5,100 LF).																																																				
Agency: ANAHEIM																																																				
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																															
	17/18	53			53																																															
	19/20		110		110																																															
CITY		53	110		163																																															
	17/18	211			211																																															
	19/20		439		439																																															
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																										
ORA	L	2L220	ORA131702	0	3	NCN26		.	.	3,026																																										
Description: The Tracks at Brea - Segment 4. Construction of a Class I bicycle trail from State College Blvd. running east under the 57 Freeway, continuing southeast towards Birch Street, 3,400 linear feet. Toll Credits for ATP-MPO.																																																				
Agency: BRE A																																																				
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	7020004	ORA113004	0	3	NCN25		.	.	1,247
Description: Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.										
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total			
			17/18			411	411			
		CITY				411	411			
			17/18			836	836			
		CMAQ				836	836			
Agency:		COSTA MESA								
		Fund Totals:								
		ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		1,247			1,247					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	7020004	ORA113004	2	3	NCN25		.	.	1,247
Description: Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.										
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total			
			19/20			411	411			
		CITY				411	411			
			19/20			836	836			
		CMAQ				836	836			
Agency:		COSTA MESA								
		Fund Totals:								
		ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		1,247					1,247			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA131704	0	3	NCN26		.	.	1,704
Description: 19th Street Bicycle Trail - construct a multi-purpose trail through Talbert Regional Park connecting the existing trail along the Santa Ana River to West 19th Street and construct on-road class II bike Lanes on 19th Street connecting to existing lanes on Placentia Avenue. Class I for .68 mile, Class II for .49 mile. Toll Credit Match for CMAQ and ATP-MPO.										
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total			
			Prior			1,319	1,319			
		ATP-MPO				1,319	1,319			
			16/17			385	385			
		CMAQ				385	385			
Agency:		COSTA MESA								
		Fund Totals:								
		ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		1,704	1,319	385						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA131704	2	1	NCN26		.	.	1,704
Description: 19th Street Bicycle Trail - construct a multi-purpose trail through Talbert Regional Park connecting the existing trail along the Santa Ana River to West 19th Street and construct on-road class II bike Lanes on 19th Street connecting to existing lanes on Placentia Avenue. Class I for .68 mile, Class II for .49 mile. Toll Credit Match for CMAQ.										
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total			
			18/19			1,319	1,319			
		ATP-MPO				1,319	1,319			
			18/19			385	385			
		CMAQ				385	385			
Agency:		COSTA MESA								
		Fund Totals:								
		ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		1,704				1,704				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA170201	2	2	NCR25		.	.	2,355
Description: Coast Highway Class 1 Bikeway/Pedestrian Way Extension Project, Phase 2										
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total			
			19/20			282	282			
		CITY				282	282			
			19/20			2,073	2,073			
		CMAQ				2,073	2,073			
Agency:		DANA POINT								
		Fund Totals:								
		ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		2,355					2,355			

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ORA	L	2L220	ORA152207	2	2	NCR25		.	.	658

Description: Citywide Bicycle and Pedestrian Improvement - Bicycle and pedestrian safety enhancements to seven locations: Commonwealth Ave between State College Blvd and Chapman Ave (0.50 mile corridor), Valencia Dr between Brookhurst Rd and Meade Ave (1.3 mile corridor), Walnut Ave between Highland Ave and Lemon St (0.50 mile corridor), Richman Ave between Walnut Ave and Houston Ave (0.95 mile corridor), Associated Rd between Yorba Linda Blvd and Imperial Hwy (1.25 mile corridor), Dorothy Lane between Acacia Ave and L

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			79	79
CITY				79	79
	19/20			579	579
CMAQ				579	579

Agency:	FULLERTON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		658					658		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA152208	2	2	NCR26		.	.	2,523

Description: Wilshire Avenue Bicycle Boulevard - Bikeway enhancements on a 2.3 mile segment of Wilshire Avenue between Woods Avenue and Acacia Avenue near Downtown Fullerton. Improvements includes installation of traffic signal, intersection crossing, sidewalks, new street lights, traffic circles, striping for sharrows, and new signs.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			303	303
CITY				303	303
	19/20			2,220	2,220
CMAQ				2,220	2,220

Agency:	FULLERTON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,523					2,523		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA170202	2	3	NCR25		.	.	1,265

Description: City of Garden Grove, Bicycle Corridor Improvements The City of Garden Grove's Bicycle Corridor Improvements Project will design and construct 6.5 miles of new bikeways and improve 8.35 miles of existing, but underutilized bikeways. striping bike lane network gaps (0.6 mi of Bicycle facility improvements include creating new bike lanes through road rebalancing (2.7 mi on West Street and Gilbert Street), striping buffers to existing bike lanes (5 mi on Brookhurst Street, Chapman Avenue and Lampson Avenue),

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	15		136	151
CITY		15		136	151
	19/20	115		999	1,114
CMAQ		115		999	1,114

Agency:	GARDEN GROVE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		130		1,135			1,265		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	ORA110602	ORA110602	0	2	CAX75		.	.	10,892

Description: WIDENING OF LAGUNA CANYON / I-405 OVERCROSSING FROM 2 LANES TO 4 LANES

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	968	300	1,700	2,968
	19/20			4,000	4,000
CITY		968	300	5,700	6,968
	Prior	470		3,254	3,724
DEV FEE		470		3,254	3,724
	Prior	200			200
ORA-GMA		200			200

Agency:	IRVINE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,638	300	8,954			4,000		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	ORA110602	ORA110602	2	2	CAX75		.	.	1,938

Description: WIDENING OF LAGUNA CANYON / I-405 OVERCROSSING FROM 2 LANES TO 4 LANES

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	968	300		1,268
CITY		968	300		1,268
	Prior	470			470
DEV FEE		470			470
	Prior	200			200
ORA-GMA		200			200

Agency:	IRVINE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,638	300	1,938	1,938				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	7020004	ORA113011	0	2	NCN26		.	.	1,321

Description: La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad right-of-way between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior		92		92
AIR			92		92
	Prior		708		708
ATP-MPO			708		708
	Prior	68			68
CITY		68			68
	Prior	453			453
CMAQ		453			453

Agency:	LA HABRA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,321	1,321						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	7020004	ORA113011	2	2	NCN26		.	.	1,321

Description: La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad right-of-way between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	68			68
CITY		68			68
	Prior	453			453
CMAQ		453			453
	18/19		92		92
AIR			92		92
	18/19		708		708
ATP-MPO			708		708

Agency:	LA HABRA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,321	521			800			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA131705	0	2	NCN26		.	.	353

Description: Lambert Road Bikeway Project - This project will construct new 5-foot wide Class II bikeway lanes on both directions. Class II for .44 miles. Toll Credit Match for ATP-MPO.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			41	41
AIR				41	41
	Prior			312	312
ATP-MPO				312	312

Agency:	ORANGE COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		353	353						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA131705	2	2	NCN26		.	.	445

Description: Lambert Road Bikeway Project - This project will construct new 5-foot wide Class II bikeway lanes on both directions. Class II for .44 miles. Toll Credit Match for ATP-MPO.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			51	51
AIR				51	51
	16/17			394	394
ATP-MPO				394	394

Agency:	ORANGE COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		445	445	445					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA151508	2	1	PLN40		.	.	3,230

Description: The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED ONLY.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	2,584			2,584
AGENCY		2,584			2,584
	18/19	646			646
ATP-MPO		646			646

Agency:	ORANGE COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,230	3,230			3,230			

2017 Federal Transportation Improvement Program

Amendment #17-02

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA152209	2	3	NCR26		.	.	2,063

Description: OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Future construction of Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	266			266
ATP-MPO		266			266
	Prior	34			34
	17/18	144			144
	19/20		68		68
CITY		178	68		246
	17/18	1,056			1,056
	19/20		495		495
CMAQ		1,056	495		1,551

Agency:	ORANGE COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,063	300		1,200		563		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA170204	2	2	NCR25		.	.	1,004

Description: Peters Canyon Bikeway Extension A Class I bikeway/shared-use path along the east side of Jamboree Rd. from Canyon View Ave. south to Portola Pkwy. (3.1 miles)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	120			120
CITY		120			120
	19/20	884			884
CMAQ		884			884

Agency:	ORANGE COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,004					1,004		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA170205	2	3	NCR25		.	.	3,566

Description: HAZARD AVENUE BIKEWAY PROJECT The proposed project is located along Hazard Avenue between Goldenwest Street and Euclid Avenue. The County proposes to construct approximately 4 miles of a Class IV (paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove. The project begins at the intersection with Goldenwest Street and will continue east along Hazard, terminating at the intersection with Euclid Street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			566	566
CITY				566	566
	19/20			3,000	3,000
CMAQ				3,000	3,000

Agency:	ORANGE COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,566					3,566		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2A0704	ORA131701	2	3	CAX63		.	.	616

Description: GOLDEN AVENUE OVER CARBON CANYON CHANNEL - REPLACE 2 TO 4 LANE BRIDGE (BRIDGE # 55C0192)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	51			51
	19/20		20		20
CITY		51	20		71
	Prior	390			390
	19/20		155		155
HBRR-L		390	155		545

Agency:	PLACENTIA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		616	441				175		

2017 Federal Transportation Improvement Program

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Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2A0704	ORA131701	97	1	CAX63		.	.	3,087

Description: GOLDEN AVENUE OVER CARBON CANYON CHANNEL - REPLACE 2 TO 4 LANE BRIDGE (BRIDGE # 55C0192)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	51			51
	17/18		20		20
	22/23			283	283
CITY		51	20	283	354
	Prior	390			390
	17/18		155		155
	22/23			2,188	2,188
HBRR-L		390	155	2,188	2,733

Agency:	PLACENTIA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		3,087	441		175				
Fund Totals:				441	175	2,471			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	7020004	ORA113017	0	2	NCN25		.	.	165

Description: Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			21	21
CITY				21	21
	18/19			144	144
CMAQ				144	144

Agency:	SAN CLEMENTE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		165				165			
Fund Totals:						165			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	7020004	ORA113017	2	1	NCN25		.	.	165

Description: Pacific Coast Bicycle Route Signage Improvement Project will install bicycle wayfinding signage along Pacific Coast Bicycle Route within the City of San Clemente.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			21	21
CITY				21	21
	18/19			144	144
CMAQ				144	144

Agency:	SAN CLEMENTE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		165				165			
Fund Totals:						165			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA151510	2	1	NCN25		.	.	997

Description: Concordia Elementary SRTS Pedestrian & Bicycle Lane Improvement - Constructing a missing one half mile segment of sidewalk, implementing curb extensions at 12 intersections to improve the walkability, widening existing bicycle lanes 20%, and implementing a segment of buffered bike lanes. ATP State-Only funded.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			986	986
ATP-MPO				986	986
	16/17			11	11
CITY				11	11

Agency:	SAN CLEMENTE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		997		997		997			
Fund Totals:				997		997			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA151502	2	2	NCN26		.	.	5,424

Description: Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	940			940
	17/18			4,484	4,484
ATP		940		4,484	5,424

Agency:	SANTA ANA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
		5,424		940	4,484				
Fund Totals:				940	4,484				

2017 Federal Transportation Improvement Program

Amendment #17-02

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA151503	2	1	NCN26		.	.	2,366

Description: The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	118		24	142
	17/18	300			300
	18/19			1,924	1,924
ATP		418		1,948	2,366

Agency: SANTA ANA	Fund Totals:	418	1,948	2,366	142	300	1,924					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA152210	2	1	NCN26		.	.	837

Description: Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	14			14
	19/20			87	87
CITY		14		87	101
	17/18	100			100
	19/20			636	636
CMAQ		100		636	736

Agency: SANTA ANA	Fund Totals:	114	723	837	114	723				
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA152212	2	1	NCN26		.	.	2,580

Description: Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	23			23
	19/20			286	286
CITY		23		286	309
	17/18	169			169
	19/20			2,102	2,102
CMAQ		169		2,102	2,271

Agency: SANTA ANA	Fund Totals:	192	2,388	2,580	192	2,388				
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA152213	2	2	NCN26		.	.	1,250

Description: Citywide Bike Racks - Install 2,500 bicycle racks and construct a bicycle center at the Santa Ana Regional Transportation Center that will include secure indoor bicycle parking, lockers, and restrooms.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20	22		128	150
CITY		22		128	150
	19/20	163		937	1,100
CMAQ		163		937	1,100

Agency: SANTA ANA	Fund Totals:	185	1,065	1,250	1,250					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA152214	2	1	NCR26		.	.	1,177

Description: Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue from Euclid Street to Gates Street. The segment will install a .45 mile Class III Bike Route on Hazard Avenue from Gates Street to Harbor Boulevard.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	14			14
	19/20			128	128
CITY		14		128	142
	17/18	100			100
	19/20			935	935
CMAQ		100		935	1,035

Agency: SANTA ANA	Fund Totals:	114	1,063	1,177	114	1,063				
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2017 Federal Transportation Improvement Program

Amendment #17-02

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																														
ORA	L	2A0704	ORA170007	0	3	CAR60		.	.	624																														
Description: Fairview Street is classified as north-south Major Arterial per the City's General Plan Circulation Element (GPCE) and the County of Orange's Master Plan of Arterial Highway (MPAH). The City of Santa Ana is proposing to widen Fairview Street between 9th Street and 16th Street from a four-lane roadway to a 6-lane arterial to provide adequate vehicular capacity within the City's northern limits. (Bridge #55C-0513)																																								
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																			
	16/17	72			72																																			
CITY		72			72																																			
	16/17	552			552																																			
HBRR-L		552			552																																			
Agency: SANTA ANA																																								
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Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																
624	624		624																																					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																										
ORA	L	2A0704	ORA170007	2	1	CAR60		.	.	16,083																																										
Description: Fairview Street is classified as north-south Major Arterial per the City's General Plan Circulation Element (GPCE) and the County of Orange's Master Plan of Arterial Highway (MPAH). The City of Santa Ana is proposing to widen Fairview Street between 9th Street and 16th Street from a four-lane roadway to a 6-lane arterial to provide adequate vehicular capacity within the City's northern limits. (Bridge #55C-0513)																																																				
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																															
	Prior	72			72																																															
	16/17	208			208																																															
CITY		280			280																																															
	Prior	553			553																																															
	16/17	1,605			1,605																																															
HBRR-L		2,158			2,158																																															
Agency: SANTA ANA																																																				
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Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																												
2,438	2,438	625	1,813																																																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																														
ORA	L	2L220	ORA170203	2	2	NCR25		.	.	2,611																														
Description: MAIN STREET/EL CAMINO REAL IMPROVEMENTS The project includes the construction for improvements along 2,040' of Main Street between C Street and Newport Avenue and 5,010' of El Camino Real between Newport Avenue and First Street.																																								
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>313</td> <td>313</td> </tr> <tr> <td>CITY</td> <td></td> <td></td> <td></td> <td>313</td> <td>313</td> </tr> <tr> <td></td> <td>19/20</td> <td></td> <td></td> <td>2,298</td> <td>2,298</td> </tr> <tr> <td>CMAQ</td> <td></td> <td></td> <td></td> <td>2,298</td> <td>2,298</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		19/20			313	313	CITY				313	313		19/20			2,298	2,298	CMAQ				2,298	2,298
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																			
	19/20			313	313																																			
CITY				313	313																																			
	19/20			2,298	2,298																																			
CMAQ				2,298	2,298																																			
Agency: TUSTIN																																								
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Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																
2,611	2,611					2,611																																		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																										
ORA	L	2OM0701	ORA150102	0	3	LUM02		.	.	50,116																																										
Description: Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation.																																																				
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																															
	Prior			8,140	8,140																																															
	16/17			22,038	22,038																																															
AGENCY				30,178	30,178																																															
	Prior			5,676	5,676																																															
	16/17			14,262	14,262																																															
STPL-R				19,938	19,938																																															
Agency: VARIOUS AGENCIES																																																				
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Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																												
50,116	50,116	13,816	36,300																																																	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																						
ORA	L	2OM0701	ORA150102	2	3	LUM02		.	.	50,951																																																						
Description: Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation.																																																																
<table border="1"> <thead> <tr> <th>Fund</th> <th>Fiscal Year</th> <th>ENG</th> <th>ROW</th> <th>CON</th> <th>Fund Total</th> </tr> </thead> <tbody> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>29,442</td> <td>29,442</td> </tr> <tr> <td></td> <td>16/17</td> <td></td> <td></td> <td>1,250</td> <td>1,250</td> </tr> <tr> <td>AGENCY</td> <td></td> <td></td> <td></td> <td>30,692</td> <td>30,692</td> </tr> <tr> <td></td> <td>Prior</td> <td></td> <td></td> <td>19,155</td> <td>19,155</td> </tr> <tr> <td></td> <td>16/17</td> <td></td> <td></td> <td>500</td> <td>500</td> </tr> <tr> <td>STPL-R</td> <td></td> <td></td> <td></td> <td>19,655</td> <td>19,655</td> </tr> <tr> <td></td> <td>18/19</td> <td></td> <td></td> <td>604</td> <td>604</td> </tr> <tr> <td>EARREPU</td> <td></td> <td></td> <td></td> <td>604</td> <td>604</td> </tr> </tbody> </table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior			29,442	29,442		16/17			1,250	1,250	AGENCY				30,692	30,692		Prior			19,155	19,155		16/17			500	500	STPL-R				19,655	19,655		18/19			604	604	EARREPU				604	604
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																											
	Prior			29,442	29,442																																																											
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Agency: VARIOUS AGENCIES																																																																
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2017 Federal Transportation Improvement Program

Amendment #17-02

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																				
ORA	L	2L220	ORA151507	2	2	NCN26		.	.	3,140																																				
Description: Garden Grove Boulevard Complete Street Project - From East of Valley View/SR-22/I-405 to SR-22. Install bike lanes, flashing beacons, vehicle speed feedback signs, roadway signing and striping, sidewalk, ADA ramps, curb and gutter, and a travel lane; with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.																																														
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																									
	16/17	330			330																																									
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ATP-MPO		330		2,428	2,758																																									
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AGENCY				382	382																																									
Agency: WESTMINSTER																																														
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																							
3,140		330		2,810																																										
Fund Totals: 330 2,810 3,140 330 2,810																																														

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																		
ORA	S	2H01143	ORA150401	0	2	NCN47	5	2.1	3.	1,250																		
Description: Three HOV overhead signs within the median of the I-5 South of Avenida Pico in the City of San Clemente. These improvements are supplements to the I-5 HOV widening project and provide northbound I-5 traffic advance notification of a HOV lane that is added to the GP lanes. (Related to ORA990929)																												
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																							
	Prior	250		1,000	1,250																							
ORAFWY2		250		1,000	1,250																							
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																												
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																		
ORA	S	2H01143	ORA150401	2	1	NCN47	5	2.1	3.	1,250																		
Description: Three HOV overhead signs within the median of the I-5 South of Avenida Pico in the City of San Clemente. These improvements are supplements to the I-5 HOV widening project and provide northbound I-5 traffic advance notification of a HOV lane that is added to the GP lanes. (Related to ORA990929)																												
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1,250	1,250																											
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DELETE/COMBINE

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																																		
ORA	S	2H01143	ORA990929	0	4	CAY69	5	3.	3.7	89,388																																																																		
Description: Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize toll credit match for IMD and STIP)																																																																												
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																																							
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STPL-R				18,442	18,442																																																																							
Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)																																																																												
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22																																																																					
89,388	89,388																																																																											
Fund Totals: 9,000 10,620 69,768 89,388 89,388																																																																												

2017 Federal Transportation Improvement Program

Amendment #17-02

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2H01143	ORA990929	2	1	CAY69	5	3.	3.7	98,789

Description: Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D (Utilize toll credit match for CMAQ, IMD, and STIP). Combine with ORA150401. HOV signage from PM 2.1 to 3.7

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	4,246	8,000		12,246
	16/17			1,053	1,053
CMAQ		4,246	8,000	1,053	13,299
	Prior			1,600	1,600
IM-EAR				1,600	1,600
	Prior	4,754	2,620	5,991	13,365
ORAFWY2		4,754	2,620	5,991	13,365
	Prior			49,529	49,529
STIPACRP				49,529	49,529
	Prior			20,996	20,996
STPL-R				20,996	20,996

COMBINE

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		98,789	97,736	1,053					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0730	ORA131712	0	7	CAX63	5	14.5	17.1	166,800

Description: I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. Project is split with ORA111801 and ORA131711.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,028	1,284		3,312
	16/17		6,553		6,553
	18/19			109,304	109,304
ORAFWY2		2,028	7,837	109,304	119,169
	Prior	11,667			11,667
	16/17		4,144		4,144
	18/19			31,820	31,820
STPL-R		11,667	4,144	31,820	47,631

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		166,800	14,979	10,697		141,124			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0730	ORA131712	2	2	CAX63	5	14.5	17.1	196,167

Description: I-5 (Oso Creek to Alicia Parkway) Segment 2 - The project will add one general purpose lane on the I-5 in each direction between Oso Creek and Alicia Parkway (approximately 2.6 miles), reconstruct La Paz Road interchange and add auxiliary lanes where needed. (Utilize Toll Credit Match for RSTP/STBG)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	5,685	1,193		6,878
	16/17		7,648		7,648
	18/19			134,010	134,010
ORAFWY2		5,685	8,841	134,010	148,536
	Prior	11,667			11,667
	16/17		4,144		4,144
	17/18			31,820	31,820
STPL-R		11,667	4,144	31,820	47,631

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		196,167	18,545	11,792	31,820	134,010			

2017 Federal Transportation Improvement Program

Amendment #17-02

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0730	ORA111801	0	5	CAX63	5	17.1	18.9	115,803

Description: I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	700	4,573		5,273
	16/17		13,447		13,447
	18/19			57,954	57,954
ORAFWY2		700	18,020	57,954	76,674
	Prior	9,710			9,710
	17/18		9,419		9,419
	19/20			20,000	20,000
STPL-R		9,710	9,419	20,000	39,129

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		115,803	14,983	13,447	9,419	57,954	20,000		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0730	ORA111801	2	1	CAX63	5	17.1	18.9	133,553

Description: I-5 (Alicia Parkway to El Toro Road) Segment 3 - The project will add one general purpose lane on the I-5 in each direction between Alicia Parkway and El Toro Road (approximately 1.7 miles), Extend the 2nd HOV lane in both directions and add auxiliary lanes where needed.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	793	1,193		1,986
	16/17		16,430		16,430
	18/19			76,008	76,008
ORAFWY2		793	17,623	76,008	94,424
	Prior	9,710			9,710
	16/17		9,419		9,419
	18/19			20,000	20,000
STPL-R		9,710	9,419	20,000	39,129

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		133,553	11,696	25,849		96,008			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA040607	ORA131105	2	2	STUDY	5	17.9	19.3	57,954

Description: El Toro Road Interchange - on I-5 from Los Alisos Boulevard Overcrossing to Ridge Route Drive. (utilize toll credit match for RSTP)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	4,400			4,400
STPL-R		4,400			4,400

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		4,400		4,400					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0717	ORA131105	0	5	STUDY	5	17.95	18.91	57,954

Description: I-5 / Los Alisos. Add Ramps at Los Alisos or El Toro (utilize toll credit match for RSTP) PA&ED.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	4,400			4,400
STPL-R		4,400			4,400

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		4,400			4,400				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0731	ORA130302	0	4	STUDY	5	21.3	30.3	452,000

Description: I-5 (I-405 to SR-55) - in the cities of Irvine and Tustin. Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass. (PA&ED and PS&E phase) Project will utilize \$917,600 toll credit match

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	8,000			8,000
STPL-R		8,000			8,000

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		8,000	8,000						

2017 Federal Transportation Improvement Program

Amendment #17-02

Orange County

Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0731	ORA130302	2	2	STUDY	5	21.3	30.3	452,000

Description: I-5 (I-405 to SR-55) - in the cities of Irvine and Tustin. Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass. (PA&ED and PS&E phase) Project will utilize \$917,600 toll credit match

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	8,000			8,000
STPL-R		8,000			8,000
	20/21	50			50
AGENCY		50			50

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	8,050	8,000					50	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA017	ORA017	0	4	NCRH1	55	5.8	5.8	270

Description: PAULARINO AVE IN SR-55 SB FRONTAGE ROAD COSTA MESA. INTERSECTION IMPROVEMENT ADD S/B RIGHT-TURN LANE.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	50			50
	16/17			220	220
CITY		50		220	270

Agency: COSTA MESA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	270	50	220					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA017	ORA017	2	1	NCRH1	55	5.8	5.8	270

Description: PAULARINO AVE IN SR-55 SB FRONTAGE ROAD COSTA MESA. INTERSECTION IMPROVEMENT ADD S/B RIGHT-TURN LANE.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	50			50
	16/17			220	220
CITY		50		220	270

Agency: COSTA MESA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	270	50	220					

DELETED PROJECT

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0733	ORA100511	2	3	CAN69	55	6.29	10.32	369,400

Description: SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS (PS&E and PAED). Consistent with the 2012 RTP. Toll Credit for RSTP.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	6,323			6,323
ORAM2RC		6,323			6,323
	19/20	12,000			12,000
STPL-R		12,000			12,000

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	18,323	6,323				12,000		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0733	ORA100511	97	3	CAN69	55	6.29	10.32	369,400

Description: SR-55 WIDENING BETWEEN I-405 AND I-5 - ADD 1 MF AND 1 HOV LANE EACH DIRECTION AND FIX CHOKEPOINTS FROM I-405 TO I-5; ADD 1 AUX LANE EA DIR BTWN SELECT ON/OFF RAMP AND NON-CAPACITY OPERATIONAL IMPROVEMENTS THROUGH PROJECT LIMITS (PS&E and PAED). Consistent with the 2012 RTP. Toll Credit for RSTP.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	6,323			6,323
ORAM2RC		6,323			6,323
	17/18	12,000			12,000
STPL-R		12,000			12,000

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	18,323	6,323		12,000				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0736	ORA150110	0	4	STUDY	91	5.3	10.4	425,000

Description: SR-91 (SR-57 to SR-55) - Project proposes to add 1 GP lane eastbound from SR-57 to SR-55, and 1 GP lane westbound from Glassell Street to State College Blvd. Additional features of the project include improvements to nearby local interchanges and freeway to freeway connectors. Auxiliary lanes will be added in certain segments (PA&ED Phase).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,000			2,000
ORAFWY2		2,000			2,000
	Prior	7,000			7,000
STPL-R		7,000			7,000

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		9,000	9,000						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0736	ORA150110	2	2	PLN40	91	5.3	10.4	425,000

Description: SR-91 (SR-57 to SR-55) - Project proposes to add 1 GP lane eastbound from SR-57 to SR-55, and 1 GP lane westbound from Glassell Street to State College Blvd. Additional features of the project include improvements to nearby local interchanges and freeway to freeway connectors. Auxiliary lanes will be added in certain segments (PA&ED Phase).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,000			2,000
ORAFWY2		2,000			2,000
	Prior	7,000			7,000
STPL-R		7,000			7,000
	20/21	50			50
AGENCY		50			50

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		9,050	9,000					50	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0728	ORA131304	0	4	STUDY	405	.2	8.7	190,000

Description: I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	8,000			8,000
STPL-R		8,000			8,000

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		8,000	8,000						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0728	ORA131304	2	2	STUDY	405	.2	8.7	190,000

Description: I-405(I-5 to SR-55)-Add 1 MF lane each direction from I-5 to SR-55 and improve merging.(Utilize toll credit match for RSTP) ENG only.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	8,000			8,000
STPL-R		8,000			8,000
	20/21	50			50
AGENCY		50			50

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		8,050	8,000					50	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA030605	ORA030605	0	7	CAX63	405	9.3	24.2	1,300,000

Description: I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction, and additional capital improvements. Combined with ORA045, ORA151, ORA100507 and ORA120310. Phase 2 listed under ORA030605A

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	990			990
2006EAR		990			990
	Prior	2,968			2,968
DEMOSTL		2,968			2,968
	Prior	5,560			5,560
DEMOT21		5,560			5,560
	Prior			3,808	3,808
	16/17			-3,808	-3,808
LOC-AC					
	Prior	75,144	96,000	1,083,208	1,254,352
ORAFWY2		75,144	96,000	1,083,208	1,254,352
	Prior	10,923	746	19,523	31,192
	16/17			3,808	3,808
STPL-R		10,923	746	23,331	35,000
	16/17			1,130	1,130
IM				1,130	1,130

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,300,000	1,298,870	1,130					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA030605	ORA030605	2	1	CAX62	405	9.3	24.2	1,900,000

Description: I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements, convert existing HOV to HOT. Add 1 additional HOT lane each direction (by 2035). Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	990			990
2006EAR		990			990
	Prior	2,968			2,968
DEMOSTL		2,968			2,968
	Prior	5,560			5,560
DEMOT21		5,560			5,560
	Prior			1,130	1,130
IM				1,130	1,130
	Prior			3,808	3,808
	16/17			-3,808	-3,808
LOC-AC					
	Prior	17,275			17,275
	16/17		251,416	977,890	1,229,306
ORAFWY2		17,275	251,416	977,890	1,246,581
	Prior			82,000	82,000
SHOPPAC				82,000	82,000
	Prior	8,353	746	22,093	31,192
	16/17			3,808	3,808
STPL-R		8,353	746	25,901	35,000
	16/17	27,000	58,489	432,511	518,000
BONDL		27,000	58,489	432,511	518,000
	16/17			7,771	7,771
TCIF				7,771	7,771

COMBINE

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,900,000	144,923	1,755,077					

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(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
ORA	S	2H0706	ORA030605A	0	6	CAXT9	405	9.3	24.2	318,000													
Description:											I-405 from SR-73 to I-605. Convert existing HOV to HOT. Add 1 additional HOT lane each direction and add a HOT direct connector to SR-73 (by 2035). Phase 1 Project listed under ORA030605												
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
												Prior	27,000			27,000							
												18/19		4,000	287,000	291,000							
											PVT		27,000	4,000	287,000	318,000							
Agency:											ORANGE COUNTY TRANS AUTHORITY (OCTA)					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
											Fund Totals:					318,000	27,000			291,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
ORA	S	2H0706	ORA030605A	2	1	CAXT9	405	9.3	24.2	318,000													
Description:											I-405 from SR-73 to I-605. Convert existing HOV to HOT. Add 1 additional HOT lane each direction and add a HOT direct connector to SR-73 (by 2035). Phase 1 Project listed under ORA030605												
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
												Prior	27,000			27,000							
												18/19		4,000	287,000	291,000							
											PVT		27,000	4,000	287,000	318,000							
Agency:											ORANGE COUNTY TRANS AUTHORITY (OCTA)					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
											Fund Totals:					318,000	27,000			291,000			

DELETE COMBINE

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
ORA	T	2TR1001	ORA080909	0	2	LRN94		.	.	300,879													
Description:											OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match CMAQ FY 15/16 for \$2,478)												
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
												Prior	26,853			26,853							
											5307-TR		26,853			26,853							
												Prior	4,433			4,433							
											5307LA		4,433			4,433							
												Prior	1,142			1,142							
											CITY		1,142			1,142							
												Prior	21,600			21,600							
											CMAQ		21,600			21,600							
												Prior	6,000			6,000							
											ORA-TRN		6,000			6,000							
												Prior	970			970							
												18/19		11,139	61,782	72,921							
											ORAM2TR		970	11,139	61,782	73,891							
												18/19			166,960	166,960							
											AGENCY				166,960	166,960							
Agency:											ORANGE COUNTY TRANS AUTHORITY (OCTA)					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
											Fund Totals:					300,879	60,998			239,881			

2017 Federal Transportation Improvement Program

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Comparison Report

(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR1001	ORA080909	2	1	LRN94		.	.	304,434

Description: OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match FHWA Transfer FY 15/16 for \$2,478 and CMAQ for FY 16/17 for \$525)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	26,616		21,837	48,453
5307-TR		26,616		21,837	48,453
	Prior	13,599			13,599
5307LA		13,599			13,599
	Prior	129			129
CITY		129			129
	Prior	6,000			6,000
ORA-TRN		6,000			6,000
	Prior	10,189	8,414	2,332	20,935
	16/17	2,332		33,932	36,264
ORAM2TR		12,521	8,414	36,264	57,199
	16/17	4,581			4,581
CMAQ		4,581			4,581
	16/17			25,518	25,518
CT-TIRCP				25,518	25,518
	18/19	12,990		135,965	148,955
AGENCY		12,990		135,965	148,955

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		304,434	89,116	66,363		148,955			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR0704	ORA085001	0	5	TRRH6		.	.	27,257

Description: Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match CMAQ FY 15/16 for \$337)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	907	4,100	3,700	8,707
CITY		907	4,100	3,700	8,707
	Prior			2,938	2,938
CMAQ				2,938	2,938
	Prior	1,850			1,850
ORA-TRN		1,850			1,850
	Prior			13,762	13,762
STIP-AC				13,762	13,762

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		27,257	27,257						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR0704	ORA085001	2	1	TRRH6		.	.	33,175

Description: Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 15/16 for \$337 and FY 16/17 for \$130)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,938	2,938
5307-TR				2,938	2,938
	Prior	907	4,100	3,700	8,707
	16/17			1,065	1,065
CITY		907	4,100	4,765	9,772
	Prior	1,850			1,850
ORA-TRN		1,850			1,850
	Prior			13,762	13,762
STIP-AC				13,762	13,762
	16/17			3,298	3,298
AGENCY				3,298	3,298
	16/17			1,135	1,135
CMAQ				1,135	1,135
	16/17			420	420
ORAM2TR				420	420

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		33,175	27,257	5,918					

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(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
ORA	T	2TR0703	ORA152203	2	1	PAN93		.	.	875													
Description:											Abrazar - 6 small expansion buses, 2 medium expansion buses, 7 expansion minivans, (paratransit vehicles) and 10 computer hardware (Transit Development Credits Match – FTA 5310 FY15/16 for \$175)												
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
												Prior				875	875						
											5310LA					875	875						
												Prior											
Agency:											VARIOUS AGENCIES					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:															875	875	875						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
ORA	T	2TR0703	ORA152204	2	1	PAN07		.	.	735													
Description:											Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities (paratransit service equipment). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Group Projects for Purchase of office, shop, and operating equipment for existing facilities. FY 2014 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY15/16 for \$147)												
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
												Prior				579	579						
											5310LA					579	579						
												Prior				156	156						
											5310MV					156	156						
Agency:											VARIOUS AGENCIES					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:															735	735	735						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
ORA	T	2TR0703	ORA152205	2	1	PAN93		.	.	285													
Description:											Grouped Projects for purchase of new buses (paratransit vehicles) and rail cars to replace existing vehicles or for minor expansions of the fleet. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. FY 2014 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY15/16 for \$57)												
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
												Prior				79	79						
											5310LA					79	79						
												Prior				206	206						
											5310MV					206	206						
Agency:											VARIOUS AGENCIES					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:															285	285	285						

End of Transit System
End of Report