

2017 Federal Transportation Improvement Program

Amendment #17-02
Los Angeles County MTA
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF3607	2	1	NCR25		.	.	2,379

Description: Arcadia Gold Line Station Pedestrian Linkage Project. Design and construction of pedestrian improvements around the Gold Line Arcadia Station, connecting the communities with the regional rail system.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			833	833
CITY				833	833
	17/18			1,546	1,546
CMAQ				1,546	1,546

Agency:	ARCADIA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,379			2,379				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LATP16S004	2	1	NCN26		.	.	1,652

Description: BICYCLE FACILITY IMPROVEMENTS: (1) 7.7-mile Class 2 bike lanes on Highland Oaks Dr, First Av, Baldwin Av, Sierra Madre Blvd, Sycamore Av, Colorado Blvd, Santa Clara St, and Huntington Dr. (2) 8.64-mile Class 3 bike lanes on First Av (sharrows), Second Av, Sierra Madre Bl (sharrows), Orange Grove Av (enhanced blvd), Campus Dr, Camino Real Av, and Longden Av. (3) Bike signal detection & bike parking at key locations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	35			35
	17/18	83			83
	18/19			902	902
ATP		118		902	1,020
	16/17	15			15
	17/18	36			36
	18/19			445	445
CITY		51		445	496
	18/19			136	136
LTF				136	136

Agency:	ARCADIA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,652		50	119	1,483			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1008	LAF9600	2	2	NCN27		.	.	2,221

Description: City of Avalon Five-Corner Comprehensive Pedestrian Project: The project proposes to construct new-permanent sidewalks, median safety islands, traffic calming (round-about) and lighting in order to provide safer access for pedestrians. The total project is approximately .25 miles in length.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			48	48
	18/19			149	149
	19/20			288	288
CITY				485	485
	17/18			171	171
	18/19			533	533
	19/20			1,032	1,032
LTF				1,736	1,736

Agency:	AVALON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,221			219	682	1,320		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	REG0703	LAE1285	2	1	NCR31		.	.	360

Description: Rehabilitate Pavement on Azusa Avenue in Azusa. Project limits are from Fifth St. to Santa Fe Ave..

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			360	360
DEMOSTL				360	360

Agency:	AZUSA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		360		360					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1008	LAF9620	2	1	NCR25		.	.	822

Description: First/Last Mile Connections for the Baldwin Park Transit Center: Improve pedestrian infrastructure by providing safe and efficient non motorized connections to and from public transit facilities and destinations within the Downtown area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			4	4
	18/19			161	161
CITY				165	165
	17/18			16	16
	18/19			641	641

Agency:	BALDWIN PARK	PC10	657	657	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:			822		822			20	802			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF9200	2	2	TRNH6		.	.	893

Description: Eastern Avenue Operational Improvements: Signaling, sidewalk, and bus stop improvements on Eastern Avenue to reduce traffic congestion and increase safety and comfort for transit users.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			357	357
CITY				357	357
	16/17			536	536
PC25				536	536

Agency:	BELL	Fund Totals:	893	893	893							
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1323	2	2	NCN95		.	.	7,310

Description: Bellflower Boulevard Widening Project, between Artesia Boulevard and SR-91, LACMTA Project ID #MR31516. Widening of Bellflower Boulevard under the 91 Freeway Bridge. This project includes design, purchase of property, and reconstruction of existing roadway to enhance vehicle movement at Bellflower Boulevard and the 91 Freeway by providing longer left turn pockets. No lane addition.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	160	147		307
	17/18		4,920	2,083	7,003
MEA_R		160	5,067	2,083	7,310

Agency:	BELLFLOWER	Fund Totals:	160	5,067	2,083	7,310		307	7,003			
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TR1023	LAF9804	2	1	TDM24		.	.	457

Description: Project consists of the development and implementation of a parking management program for Downtown Bellflower & circulator transit shuttle, including software & wayfinding signage

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	89			89
	18/19			266	266
	19/20			15	15
LTF		89		281	370
	17/18	22		8	30
	18/19			50	50
	19/20			7	7
PC20		22		65	87

Agency:	BELLFLOWER	Fund Totals:	111		346	457		119	316	22		
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LATP16M001	2	2	PLN40		.	.	125

Description: Bellflower and Paramount Joint Active Transportation Plan.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	100			100
ATP-MPO		100			100
	16/17	25			25
CITY		25			25

Agency:	BELLFLOWER	Fund Totals:	125			125						
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TR1023	LAF9537	2	2	TDM24		.	.	564

Description: Beverly Hills Bike Share Program: Regionally-compatible, public bicycles for local/regional non vehicle mobility, first/last miles connection to bus and Purple Line rail transit, reduce air pollutants, promote healthy lifestyles

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			10	10
	17/18			10	10
	20/21			262	262
CITY				282	282
	16/17			10	10
	17/18			10	10
	20/21			262	262
LTF				282	282

Agency:	BEVERLY HILLS	Fund Totals:			564	564		20	20		524	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF1502	0	1	NCN26		.	.	8,239

Description: San Fernando Bikeway. Implement a Class I Bikeway along San Fernando Blvd, Victory Place and Burbank Western Channel to complete the Burbank leg of a 12 mile bikeway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	419	54	1,175	1,648
CITY		419	54	1,175	1,648
	Prior	632	216	5,743	6,591
CMAQ		632	216	5,743	6,591

Agency:	BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		8,239	8,239						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF1502	2	1	NCN26		.	.	8,239

Description: San Fernando Bikeway. Implement a Class I Bikeway along San Fernando Blvd, Victory Place and Burbank Western Channel to complete the Burbank leg of a 12 mile bikeway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	419	54		473
	18/19	25		1,150	1,175
CITY		444	54	1,150	1,648
	Prior	532	216		748
	18/19	100		5,743	5,843
CMAQ		632	216	5,743	6,591

Agency:	BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		8,239	1,221			7,018			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF5508	2	1	NCR26		.	.	849

Description: Project will design and construct a bicycle and pedestrian bridge across the Los Angeles River in the City of Burbank and the City of Los Angeles. Project would construct 0.1 mile of Class III bike route on Bob Hope Dr between Riverside Dr and the north bank LA River and 0.1 mile of Class I bike path across the LA River between Bob Hope Drive and the Forest Lawn Dr / Memorial Dr intersection in the City of Burbank and City of Los Angeles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	19			19
	16/17	10			10
	18/19			141	141
CITY		29		141	170
	Prior	76			76
	16/17	39			39
	18/19			564	564
CMAQ		115		564	679

Agency:	BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		849	95	49		705			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF7506	2	1	NCN25		.	.	3,299

Description: CHANDLER BIKEWAY EXTENSION: (1) Implement Class I bike/pedestrian path (0.5mi) on the Chandler ROW from Mariposa to the San Fernando Bikeway. (2) Install high-visibility crosswalks at intersections and wayfinding signage.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	80			80
	18/19		117		117
	19/20			463	463
CITY		80	117	463	660
	17/18	321			321
	18/19		467		467
	19/20			1,851	1,851
CMAQ		321	467	1,851	2,639

Agency:	BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,299			401	584	2,314		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LAF9315	2	1	ITS14		.	.	2,065

Description: Traffic responsive system involving advanced traffic controllers, communications, video surveillance, and bicycle and system detection for 33 intersections in the City of Burbank

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			30	30
	18/19			383	383
CITY				413	413
	17/18			122	122
	18/19			1,530	1,530
PC25				1,652	1,652

Agency:	BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,065			152	1,913			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1008	LAF9626	2	1	NCR30		.	.	1,016

Description: Midtown Commerical Corridors Improvement Project (Ped Mode): Pedestrian improvements involving high visibility crosswalks, LED crosswalk lighting, pedestrian signals, and pedestrian detection for 33 intersections in the City of Burbank

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			12	12
	18/19			191	191
CITY				203	203

17/18	50	50
18/19	763	763
LTF	813	813

Agency:	BURBANK	Fund Totals:	1,016	1,016	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
							62	954			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G212	0	2	CAX76		.	.	3,850

Description: Convert Las Virgenes Rd. from 2 lane road to 4 lane road between Agoura Rd. and Lost Hills Rd.; 2 lanes in each direction plus turning pockets.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	350	600	2,900	3,850
MR20H		350	600	2,900	3,850

Agency:	CALABASAS	Fund Totals:	350	600	2,900	3,850	3,850	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G212	2	2	CAX76		.	.	5,746

Description: Convert Las Virgenes Rd. from 2 lane road to 4 lane road between Agoura Rd. and Lost Hills Rd.; 2 lanes in each direction plus turning pockets.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	350	60	1,940	2,350
	16/17		10	3,386	3,396
MR20H		350	70	5,326	5,746

Agency:	CALABASAS	Fund Totals:	350	70	5,326	5,746	2,350	3,396	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1013	LA0G607	0	3	CAX77		.	.	3,800

Description: Mulholland Highway Operational Improvement - The project will create consistency by establishing 2 lanes and a center divider (Currently the road varies between 2, 3, and 4 lanes throughout the project area). Project includes right turn pockets – 4 f or a total of 560 feet. This project benefits the region through improving traffic flow and circulation; this corridor is part of the LVM CoG Emergency Management Corridor and is also a nationally renowned corridor.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	250		3,550	3,800
MR20H		250		3,550	3,800

Agency:	CALABASAS	Fund Totals:	250		3,550	3,800	3,800	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G607	2	1	CAX77		.	.	4,390

Description: Mulholland Highway Operational Improvement - The project will create consistency by establishing 2 lanes and a center divider (Currently the road varies between 2, 3, and 4 lanes throughout the project area). Project includes right turn pockets – 4 f or a total of 560 feet. This project benefits the region through improving traffic flow and circulation; this corridor is part of the LVM CoG Emergency Management Corridor and is also a nationally renowned corridor.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	280	50	4,060	4,390
MR20H		280	50	4,060	4,390

Agency:	CALABASAS	Fund Totals:	280	50	4,060	4,390	4,390	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LAF9300	2	1	ITS02		.	.	738

Description: The proposed project is to synchronize and add interconnect along Las Vigenes Road and synchronize Mulholland Highway and Old Topanga Canyon Road

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			148	148
AGENCY				148	148
	17/18			590	590
PC25				590	590

Agency:	CALABASAS	Fund Totals:			738	738		738	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1012	LAF9301	2	2	ITS02		.	.	6,456

Description: Route 210: Implementation of I-210 Connected Corridors transportation management system that integrates freeway ramp meters, arterial signal systems, transit systems and traveler information [EA 32910].

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	2,046	10		2,056
	17/18			4,400	4,400
PC25		2,046	10	4,400	6,456

Agency:	CALTRANS	Fund Totals:	2,046	10	4,400	6,456		2,056	4,400	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0D173	LA0D173	0	3	CAX60		.	.	6,000

Description: BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	300		325	625

16/17		3,000	3,000
CITY	300	3,325	3,625
	Prior	1,158	1,158
MEA_R		1,158	1,158
	16/17	1,217	1,217
HBRR-L		1,217	1,217

Agency:	CARSON, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	300	5,700	6,000	1,783	4,217				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0D173	LA0D173	2	1	CAX60				6,000

Description: BRIDGE NO. 53C0652, SEPULVEDA BLVD, OVER DOMINGUEZ CHANNEL, 1/2 MI E/O ALAMEDA ST. Rehabilitate 4-lane bridge & widen to 6-lane, upgrade bridge railings.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	300		325	625
	17/18			3,000	3,000
CITY		300		3,325	3,625
	Prior			1,158	1,158
MEA_R				1,158	1,158
	17/18			1,217	1,217
HBRR-L				1,217	1,217

Agency:	CARSON, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	300	5,700	6,000	1,783	4,217				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAE3085	LAE3085	0	2	CAY63				36,021

Description: Widen and reconstruct Washington Boulevard from western City boundary at Vernon [350' west of Indiana Street] to I-5 Freeway at Telegraph Rd., widen from 2 lanes to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	176	1,792	2,581	4,549
CITY		176	1,792	2,581	4,549
	Prior	2,220			2,220
DEMOSTL		2,220			2,220
	Prior	90			90
LTF		90			90
	Prior	677		9,323	10,000
MEA_R		677		9,323	10,000
	Prior	77		13,285	13,362
PC25		77		13,285	13,362
	Prior			5,800	5,800
TCIF				5,800	5,800

Agency:	COMMERCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	3,240	1,792	30,989	36,021	36,021				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAE3085	LAE3085	2	2	CAY63				38,520

Description: Widen and reconstruct Washington Boulevard from western City boundary at Vernon [350' west of Indiana Street] to I-5 Freeway at Telegraph Rd., widen from 2 lanes to 3 lanes in each direction, increase turn radius and medians, upgrade traffic signals and street lighting and improve sidewalks.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	176	1,792	1,580	3,548
CITY		176	1,792	1,580	3,548
	Prior	2,220			2,220
DEMOSTL		2,220			2,220
	Prior	90			90
LTF		90			90
	Prior	77		13,285	13,362
PC25		77		13,285	13,362
	Prior			5,800	5,800
TCIF				5,800	5,800
	16/17	677		12,823	13,500
MR20H		677		12,823	13,500

Agency:	COMMERCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	3,240	1,792	33,488	38,520	25,020	13,500			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF7201	2	2	NCR30				1,172

Description: COMMERCE GOODS MOVEMENT ATLANTIC BOULEVARD: WASHINGTON BOULEVARD TO COMO STREET: Implements southbound right-turn overlap signal phasing from Atlantic Bl onto Washington Bl to improve mobility for trucks and vehicles; Streetscape improvements, such as raised medians, crossing improvements. Ped Improvements include raised medians, HAWK installation at uncontrolled crosswalks, misc. sidewalk and ADA improvements. a little over a 1/2 mile stretch.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	49			49
	16/17			435	435
CITY		49		435	484
	Prior	69			69
	16/17			619	619
PC25		69		619	688

Agency:	COMMERCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,172	118	1,054					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF9530	2	2	NCN25		.	.	1,438

Description: Enhance safety/improve non-motorized transportation travels along Central Av by installing protective buffered bike lanes, improving intersection crossings and closing sidewalk gaps

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			4	4
	18/19			357	357
CITY				361	361
	17/18			11	11
	18/19			1,066	1,066
LTF				1,077	1,077

Agency:	COMPTON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,438			15	1,423			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1008	LAF9605	2	2	NCN25		.	.	3,284

Description: The Cudahy City Wide Complete Streets Improvement Project focuses on the Atlantic Avenue Corridor and City Wide multimodal transportation improvements for the first/last mile. Project is approximately 1.1 miles long.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			88	88
	19/20			1,061	1,061
CITY				1,149	1,149
	16/17			164	164
	19/20			1,971	1,971
PC25				2,135	2,135

Agency:	CUDAHY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,284		252			3,032		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0G451	LA0G451	0	3	CAX60		.	.	8,428

Description: BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE....

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	151	57		208
	16/17			759	759
CITY		151	57	759	967
	Prior	1,166	441		1,607
	16/17			5,854	5,854
HBRR-L		1,166	441	5,854	7,461

Agency:	CULVER CITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		8,428	1,815	6,613					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0G451	LA0G451	2	1	CAX60		.	.	8,428

Description: BRIDGE NO. 53C0876, HIGUERA ST, OVER BALLONA CR. BETWEEN EASTHAM DRIVE AND JEFFERSON BLVD. REPLACE 3 LANE BRIDGE WITH A NEW 4 LANE BRIDGE....

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	151	57		208
	16/17			759	759
CITY		151	57	759	967
	Prior	1,166	441		1,607
	16/17			5,854	5,854
HBRR-L		1,166	441	5,854	7,461

Agency:	CULVER CITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		8,428	1,815	6,613					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LA0G1254	0	1	NCR31		.	.	1,065

Description: Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing toll credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	106			106
PC20		106			106
	Prior			959	959
STPL				959	959

Agency:	DOWNEY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,065	1,065						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LA0G1254	2	1	NCR31		.	.	2,274

Description: Old River School Rd Pavement Rehab includes sawcut, removal and full depth reconstruction of pavement, cold milling of existing pavement, asphalt rubber hot mix (ARHM) pavement overlay, reconstruction of damaged or missing curb and gutter, sidewalk, cross gutters, and ramps, utility adjustments, traffic signal detector loop replacements, traffic striping, traffic control, and install Class II bike lane (2 miles). Utilizing toll credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
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	16/17	220			220
MR15		220			220
	16/17			600	600
PC20				600	600
	16/17			1,454	1,454
STPL				1,454	1,454

Agency:	DOWNEY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	220	2,274		2,274					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LATP16M003	2	1	TDM24		.	.	294

Description: Downey Bike Share and Safety Education. Combination infrastructure/non- infrastructure program for installation of three centrally located kiosk-based Bike Share structures, including site preparation, PA&ED, and a safety education and encouragement outreach campaign.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			180	180
ATP-MPO				180	180
	17/18			114	114
CITY				114	114

Agency:	DOWNEY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		294		180	114				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LATP16M004	2	2	PLN40		.	.	300

Description: Pedestrian Plan. The Pedestrian Plan seeks to remove existing barriers to mobility, close gaps, and plan future improvements of routes based on prioritized Pedestrian Action planning, and proven best countermeasures.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			150	150
	18/19			150	150
ATP-MPO				300	300

Agency:	DOWNEY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		300			150	150			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF5125	0	2	NCRH1		.	.	2,614

Description: Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Bl and right-turn pockets on Ramona Bl. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	135	250	17	402
	16/17	106		500	606
	17/18			38	38
CITY		241	250	555	1,046
	Prior	135	36		171
	16/17		214	1,119	1,333
	17/18			64	64
PC25		135	250	1,183	1,568

Agency:	EL MONTE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,614	573	1,939	102				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF5125	2	1	NCRH1		.	.	2,614

Description: Ramona Blvd, Valley Blvd, & Valley Mall Intersection Improvement. City will reconfigure the five-way intersection in order to enhance the intersection. Traffic signal upgrade-dual left-turn lanes on Valley Bl and right-turn pockets on Ramona Bl. Create additional curb area for bicycle racks, pedestrian amenities, bus pads, turnouts, and Class II bike lanes less than 1/4 mile.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	241	250	517	1,008
	17/18			38	38
CITY		241	250	555	1,046
	16/17	135	250	1,119	1,504
	17/18			64	64
PC25		135	250	1,183	1,568

Agency:	EL MONTE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,614		2,512	102				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LATR02020	2	1	ITS02		.	.	2,800

Description: Implement transit signal priority for 8.4 miles from the Harbor Gateway Transit Station to 120th Street in the city of Gardena. Also implementing real time arrival information through variety of media including smart phones, SMS texts, call centers, and website. Computer aided dispatching (CAD) system and automated vehicle location (AVL) system will also be implemented.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			800	800
CITY				800	800
	16/17			2,000	2,000
FEE				2,000	2,000

Agency:	GARDENA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,800		2,800					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1036	0	2	NCR31		.	.	1,000

Description: North Brand Boulevard Rehabilitation Project;The project is a roadway improvement, traffic signal, streetlight and ornamental light modification project and is located on Brand Boulevard between Freeway 134 and Glenoaks Boulevard, a major arterial.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	100		900	1,000
MR20H		100		900	1,000

Agency:	GLENDALE	Fund Totals:	100	900	1,000	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
					1,000				1,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1036	2	1	NCR31		.	.	1,000

Description: North Brand Boulevard Rehabilitation Project;The project is a roadway improvement, traffic signal, streetlight and ornamental light modification project and is located on Brand Boulevard between Freeway 134 and Glenoaks Boulevard, a major arterial.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	100		900	1,000
MR20H		100		900	1,000

Agency:	GLENDALE	Fund Totals:	100	900	1,000	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
					1,000				1,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LA0G1248	2	1	NCN26		.	.	300

Description: Installation of Class II Colored Bike Lanes (0.85 miles) and Class III Bike Routes on Sonora Avenue, Allen Avenue, Justin Avenue, Hazel Street, Davis Avenue, Lake Street, Valley View Road, and Kenneth Road.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			300	300
MR20H				300	300

Agency:	GLENDALE	Fund Totals:		300	300	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
					300	300						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAE0084	LAE0084	0	2	NCR31		.	.	372

Description: ADAMS STREET REHABILITATION PROJECT. None capacity type project.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			61	61
CITY				61	61
	16/17			311	311
DEMOSTL				311	311

Agency:	GLENDALE	Fund Totals:		372	372	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
					372	372		372				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAE0084	LAE0084	2	1	NCR31		.	.	372

Description: ADAMS STREET REHABILITATION PROJECT. None capacity type project.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			61	61
CITY				61	61
	16/17			311	311
DEMOSTL				311	311

Agency:	GLENDALE	Fund Totals:		372	372	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
					372	372		372				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LAF7321	2	1	ITS14		.	.	673

Description: GLENDALE REGIONAL ARTERIAL TRAFFIC PERFORMANCE MEASUREMENT SYSTEM : Implements arterial performance measurement system in the Glendale Traffic Management Center (GTMC) to extract info from real-time Intelligent Transportation Systems (ITS). System will provide real-time corridor conditions and performance measures to Los Angeles County Information Exchange Network (IEN).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	18		92	110
	18/19			32	32
MR20H		18		124	142
	17/18	65		345	410
	18/19			121	121
PC25		65		466	531

Agency:	GLENDALE	Fund Totals:	83	590	673	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
					673			520	153			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1008	LAF9624	2	1	NCR25		.	.	2,267

Description: First/Last Mile Complete Streets improvements connecting Tropico and Atwater Village to regional connections through the Glendale's Amtrak/Metrolink station and Metro Rapid buses

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			352	352
	17/18			359	359

CITY				711	711
	16/17			771	771
	17/18			785	785
PC10				1,556	1,556

Agency:	GLENDALE																
Fund Totals:				2,267													
										2,267							
												1,123			1,144		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LA0G1321	2	2	ITS02		.	.	2,000

Description: The scope involves all phases PA/ED, PS&E, ROW and, Construction. The project will environmentally clear and design traffic signal modifications, traffic striping, adjustment of utilities, excavation and removal of existing pavement, concrete, asp halt, construction of curb, gutter, sidewalks, driveways, retaining walls, storm drain, raised medians and ADA ramps. Additionally, other items not listed here may be necessary to complete the improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	100		800	900
	17/18	350		750	1,100
MEA_R		450		1,550	2,000

Agency:	HAWTHORNE																
Fund Totals:				450													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LA0G1353	2	2	ITS02		.	.	5,500

Description: Project enhances existing multi-modal services as well as integrating new such as a Class II Bicycle Lane improved pedestrian support such as wider sidewalk pedestrian crossing signals with countdown capability improved access between transit vehicle s and transit patrons through relocation and adjustment of transit stops and improved signalization along the Boulevard all of which provide a well-balanced network of circulation to region. Improvement to the storm drain system .

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	200			200
	17/18			900	900
CITY		200		900	1,100
	16/17	600			600
	17/18			1,000	1,000
	18/19			2,800	2,800
MR20H		600		3,800	4,400

Agency:	HAWTHORNE																
Fund Totals:				800													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1257	2	1	NCRH1		.	.	1,000

Description: Intersection improvements to increase traffic flow, alleviate traffic congestion, and reduce necessary conflicts between pedestrians and vehicles along Long Valley Road and on Valley Circle Boulevard. Improvements will include: a traffic signal at t he Long Valley Road/101 Freeway northbound onramp intersection; ADA compliant sidewalks on the Long Valley ramp and Valley Circle Boulevard; fence; retaining wall; retaining wall; and pedestrian route signage on the Long Valley Ramp.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	70			70
	16/17	107	148	30	285
	17/18			645	645
MR20H		177	148	675	1,000

Agency:	HIDDEN HILLS																
Fund Totals:				177		148		675									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1008	LATP16M006	2	2	NCR30		.	.	1,793

Description: Uncontrolled Crosswalk Pedestrian Safety Enhancement Project. The project focuses on 22 existing unprotected crosswalks near schools, either mid-block or across major arterials in the City. The project will installing safety enhancements for peds at these locations or eliminating hazardous conditions.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	172			172
	17/18			1,585	1,585
ATP-MPO		172		1,585	1,757
	16/17	14			14
	17/18			22	22
CITY		14		22	36

Agency:	HUNTINGTON PARK																
Fund Totals:				186				1,607									

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF9202	2	2	NCRH1		.	.	1,542

Description: Manchester and La Cienega Geometric Improvements: Enhance goods movement by increasing turn radii, improve traffic flow and signal operation. Improvements will benefit operations, upgrade safety & efficiency of the intersections

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			38	38
	18/19			211	211
	20/21			108	108
CITY				357	357
	17/18			125	125
	18/19			701	701
	20/21			359	359
PC25				1,185	1,185

Agency:	INGLEWOOD	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	1,542	1,542		163	912		467		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	11TS04	LAF9307	2	2	ITS02				1,508

Description: City of Inglewood ITS phase VI project: 5,280 feet of fiber optic along Pincay Drive; Replace 170 controllers with Type 2070 controllers at twelve intersections; Traffic signal synchronization along Pincay Drive between Prairie and Crenshaw; Install changeable message sign at Century/Prairie; and Modernizing City Hall TMC to provide Adaptive Traffic Control and meet current standards.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	14			14
	17/18	56		49	105
	18/19			183	183
AGENCY		70		232	302
	16/17	56			56
	17/18	222		197	419
	18/19			731	731
PC25		278		928	1,206

Agency:	INGLEWOOD	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	348	1,508		70	524	914			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	REG0703	LATP16M007	2	1	PLN40				154

Description: Citywide Non Motorized Design Guidelines and Active Transportation Action Plan. Prepare a Citywide Non Motorized Active Transportation Plan. Project includes plan adoption, community outreach, technical studies, bicycle and pedestrian counts, and design guidelines for infrastructure and support facilities.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	154			154
ATP-MPO		154			154

Agency:	IRWINDALE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	154	154		154					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LAF7524	2	1	NCN26				1,872

Description: La Verne Regional Commuter Bicycle Gap Closure Project. A range of proposed enhancements will significantly improve the bicycle infrastructure in the city of La Verne and strengthen regional connectivity by closing critical gaps in an integrated bike network spanning the northeastern San Gabriel Valley.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	400			400
	17/18			1,152	1,152
ATP-MPO		400		1,152	1,552
	17/18			320	320
CITY				320	320

Agency:	LA VERNE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	400	1,872		400	1,472				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G927	2	1	CARH3				15,000

Description: SR-138 (SR-14)/Avenue G Interchange Improvements. Project will widen Avenue G between 10th Street West and 25th Street West, including geometric changes to the SR-138 (SR-14) on/off ramps, improvements to the intersection controls, and pedestrian and bike improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,450	650		3,100
	19/20			11,900	11,900
MR20H		2,450	650	11,900	15,000

Agency:	LANCASTER	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	2,450	15,000	3,100				11,900		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G928	2	1	CAX70				10,000

Description: SR-138 (SR-14)/Avenue J Interchange Improvements. Project will include a new northbound off ramp and southbound on ramp for SR-138 at Avenue J, new traffic signals at the on and off ramps, and mainline improvements to accommodate interchange geometric changes. Improvements will also be made on Avenue J between 15th Street West and 30th Street West including traffic signal modifications, pedestrian and bikeway improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,700			1,700
	16/17		1,600		1,600
	19/20			6,700	6,700
MR20H		1,700	1,600	6,700	10,000

Agency:	LANCASTER	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	1,700	10,000	1,700	1,600			6,700		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G931	2	1	CARH3				20,000

Description: SR-138 (SR-14)/Avenue M Interchange Improvements. Project will widen Avenue M between 10th Street West and 20th Street West and enhance traffic operations at on and off ramps, including intersection modifications for vehicles, pedestrians and bikes

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
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Prior	3,300	600	3,900
16/17		500	500
18/19			15,600

MR20H	3,300	1,100	15,600	20,000
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Agency: LANCASTER

Fund Totals:	3,300	1,100	15,600
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
20,000	3,900	500		15,600			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LATP16S002	2	1	NCN29		.	.	7,824

Description: Pedestrian Gap Closure Improvements. Construction of curb, gutter, and sidewalk improvements to close the gap between existing improvements in order to increase pedestrian safety and mobility.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	320			320
	17/18		873		873
	18/19			5,066	5,066
ATP		320	873	5,066	6,259
	16/17	80			80
	17/18		218		218
	18/19			1,267	1,267
CITY		80	218	1,267	1,565

Agency: LANCASTER

Fund Totals:	400	1,091	6,333
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
7,824		400	1,091	6,333			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF9101	2	2	ITS02		.	.	5,197

Description: Project includes design features to accommodate the future widening of I-405 off-ramps (pending details when Caltrans will perform this), re-striping, traffic signal upgrades at five locations, turn pockets where geometrically possible, 0.7 Miles of class II bike lanes, concrete bus pads, pavement upgrade, addition of landscaped median islands, and concrete repairs for ADA compliance. Minimal right-of-way will be required for installing additional turn pockets.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			482	482
	18/19			1,352	1,352
AGENCY				1,834	1,834
	17/18			883	883
	18/19			2,480	2,480
PC25				3,363	3,363

Agency: LAWDALE

Fund Totals:			5,197
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
5,197			1,365	3,832			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1M1004	LA0G1318	2	1	NCNH2		.	.	454

Description: This is an I-605 hot spot related intersection project. The purpose of this project is to replace/adjust 2 signals for the timing, alleviate the congestion and delays.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	75			75
	17/18	31		348	379
MR20H		106		348	454

Agency: LONG BEACH

Fund Totals:		106		348
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
454		75	379				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1M1004	LA0G1319	2	1	NCRH1		.	.	493

Description: This project is an I-605 hot spot related intersection project. The purpose of this project is to increase the left-turn storage capacity, alleviate the congestion and delays.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	65			65
	17/18	18		410	428
MR20H		83		410	493

Agency: LONG BEACH

Fund Totals:		83		410
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
493		65	428				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF1649	2	1	NCR27		.	.	3,097

Description: Willow Street Pedestrian Improvement Project. This project provides pedestrian-oriented improvements to Willow St including medians, pedestrian lighting, landscaping, signage and crosswalk treatments.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	531			531
	17/18			386	386
CITY		531		386	917
	17/18			2,180	2,180
CMAQ				2,180	2,180

Agency: LONG BEACH

Fund Totals:		531		2,566
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
3,097	531		2,566				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF3503	0	2	NCN26		.	.	907

Description: The South Waterfront Bike Path Gap Closure is the construction of a new 1400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center. Bike path distance .50 miles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			708	708
CMAQ				708	708
	16/17			199	199
PORT				199	199

Agency:	LONG BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		907		907					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF3503	2	1	NCN26		.	.	907

Description: The South Waterfront Bike Path Gap Closure is the construction of a new 1400-foot Class II bike path segment that closes an existing gap in the area and will include a mid-block crossing, curb bulb outs, solar flashing beacon, and wayfinding signage from the area near Special Events Park to the vicinity of the Hotel Maya Employment Center. Bike path distance .50 miles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			708	708
CMAQ				708	708
	16/17			199	199
PORT				199	199

Agency:	LONG BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		907		907					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1009	LAF5808	2	2	NCR27		.	.	643

Description: Atlantic Avenue Streetscape Enhancements. This project is located in Long Beach along Atlantic Av between Market St and South St. It will install streetscape improvements, shade trees, pedestrian lighting and decorative pavement features. Funds are requested for design, construction and installation costs. The original scope of this project was reduced by eliminating the section between South St and Artesia Bl.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	96			96
STC-RIPP		96			96
	16/17	50		175	225
CITY		50		175	225
	16/17			322	322
CMAQ				322	322

Agency:	LONG BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		643	96	547					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF7522	2	1	NCN25		.	.	1,336

Description: Delta Avenue Bicycle Boulevard. This north-south bicycle boulevard on Delta Ave (approximately 3 miles) in West Long Beach will consist of Class II lane segments and sharrow markings, traffic circles, a roundabout, and wayfinding signage to nearby Metro Blue Line stations and LA River Bike Path.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	131			131
	17/18	130			130
CITY		261			261
	17/18			1,075	1,075
ATP				1,075	1,075

Agency:	LONG BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,336		131	1,205				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1008	LAF7615	2	1	NCN25		.	.	4,620

Description: MARKET STREET PEDESTRIAN & STREETScape ENHANCEMENTS : This project is located in the City of Long Beach on Market St between Cherry Av and the Los Angeles River (1.9 mile). Improvement includes bulbouts, curb ramps, landscaping, street trees, street furniture, ped/bike wayfinding signage, enhanced crosswalks, ped lighting, flashing beacons, a Class II bike lane (0.5 mile), transit stop enhancements, new traffic signal (one at Walnut Ave), increased sidewalk width (at intersection & mid block).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			357	357
	18/19			1,029	1,029
CITY				1,386	1,386
	17/18			834	834
	18/19			2,400	2,400
CMAQ				3,234	3,234

Agency:	LONG BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		4,620			1,191	3,429			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LAF9314	2	2	ITS14		.	.	3,258

Description: The project consists of signal synchronization, communication, transit, bicycle and ped improvements and inclusion of the corridor into the City's Adaptive Traffic Control System

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			1	1
	18/19			54	54
	19/20			597	597
CITY				652	652
	17/18			4	4

18/19			216	216
19/20			2,386	2,386

PC25			2,606	2,606
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Agency:	LONG BEACH					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:			3,258			3,258			5	270	2,983		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TR1023	LAF9808	2	1	TDM24		.	.	1,063

Description: Park or Ride: A mobile application and parking guidance system infrastructure for parking, event, congestion, and multimodal options to encourage alternative transportation choices

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			34	34
	17/18			111	111
	18/19			141	141
	19/20			162	162
	20/21			32	32
CITY				480	480
	16/17			41	41
	17/18			135	135
	18/19			171	171
	19/20			197	197
	20/21			39	39
LTF				583	583

Agency:	LONG BEACH					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:			1,063			1,063		75	246	312	359	71	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LATP16M010	2	1	NCN26		.	.	13,749

Description: Coastal Bike Trail Connector-Ocean Blvd, Long Beach. This is a Class I bike path on Ocean Blvd Bridge, connecting the future Bixby Memorial Bicycle Path to the City of Long Beach existing/future bike network (approximately 0.5 mile). It will connect to the LA River bike path and close a gap in the California Coastal Trail. Utilizing Toll Credits as match to CMAQ.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	712			712
	17/18	279		1,241	1,520
	18/19			881	881
CMAQ		991		2,122	3,113
	16/17	247			247
	18/19			4,665	4,665
	19/20			1,724	1,724
PORT		247		6,389	6,636
	17/18			4,000	4,000
ATP-MPO				4,000	4,000

Agency:	LONG BEACH					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,238		12,511		13,749		959	5,520	5,546	1,724		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LATP16M011	2	2	NCN25		.	.	9,549

Description: South Water Front/Pier j Bike and Pedestrian Path. The Pier J Bike Path will connect the Port to Downtown Long Beach via the Queensway Bridge bikeway (approximately 1.5 miles). Pedestrians and bike improvements in the Port will provide additional safety and mobility for non- motorized users and connect to Pier J.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			2,000	2,000
				2,000	2,000
ATP-MPO				2,000	2,000
	16/17			708	708
				708	708
CMAQ				708	708
	16/17			6,841	6,841
				6,841	6,841
PORT				6,841	6,841

Agency:	LONG BEACH					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:				9,549		9,549		9,549					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LA0G1291	2	1	NCN25		.	.	4,000

Description: Huntington Dr - San Gabriel Bl to 132' w/o Michillinda Ave: Pavement resurfacing, reconstruction of curbs/gutters/sidewalks, ADA and pedestrian upgrades, tree maintenance, 1.3 miles of Class II bike lanes, and 0.1 miles of new sidewalk. Utilizing Toll Credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	19/20			4,000	4,000
STPL				4,000	4,000

Agency:	LOS ANGELES COUNTY					ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:				4,000		4,000					4,000		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G998	0	2	CAX76		.	.	3,500

Description: This project proposes to widen Fullerton Road between the SR-60 eastbound ramps and Camino Bello. \$57 of Toll Credit for FY 16/17 and \$115 of Toll Credit for FY 17/18 for PA&ED/PS&E. \$229 of Toll Credit for CON for FY 18/19

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
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16/17	500			500
17/18	1,000			1,000
18/19			2,000	2,000

STPL	1,500		2,000	3,500
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Agency: LOS ANGELES COUNTY

Fund Totals:	1,500		2,000	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
3,500		500	1,000	2,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G998	2	1	CAX76		.	.	3,500

Description: This project proposes to widen Fullerton Road between the SR-60 eastbound ramps and Camino Bello. \$57 of Toll Credit for FY 16/17 and \$115 of Toll Credit for FY 17/18 for PA&ED/PS&E. \$229 of Toll Credit for CON for FY 18/19

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	500			500
	17/18	1,000			1,000
	18/19			2,000	2,000
STPL		1,500		2,000	3,500

Agency: LOS ANGELES COUNTY

Fund Totals:	1,500		2,000	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
3,500		500	1,000	2,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1A1005	LAF3136	0	5	CAX76		.	.	66,343

Description: Widen The Old Road from north of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project is located on The Old Rd.from approximately 700 ft north of Magic Mountain Parkway to Henry Mayo Dr from The Old Road to the SR126 hook ram ps, and Rye Canyon Rd btwn The Old Radd and Avenue Stanford. Widening from 4 to 6 lanes to reduce bottleneck. Toll Credits will be used to match STPL funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	4,796			4,796
	20/21			33,575	33,575
HBRR-L		4,796		33,575	38,371
	Prior	621			621
	16/17			8,000	8,000
	20/21			4,350	4,350
STPL		621		12,350	12,971
	16/17			15,001	15,001
STPL-R				15,001	15,001

Agency: LOS ANGELES COUNTY

Fund Totals:	5,417		60,926	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
66,343	5,417	23,001				37,925	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1A1005	LAF3136	2	1	CAX76		.	.	61,798

Description: Widen The Old Road from north of Magic Mountain Pkwy to Henry Mayo Dr to 1200 ft west of The Old Road. Project is located on The Old Rd.from approximately 700 ft north of Magic Mountain Parkway to Henry Mayo Dr from The Old Road to the SR126 hook ram ps, and Rye Canyon Rd btwn The Old Radd and Avenue Stanford. Widening from 4 to 6 lanes to reduce bottleneck. Toll Credits will be used to match STPL funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	4,796			4,796
	20/21			33,575	33,575
HBRR-L		4,796		33,575	38,371
	Prior	621			621
	20/21			7,805	7,805
STPL		621		7,805	8,426
	16/17			15,001	15,001
STPL-R				15,001	15,001

Agency: LOS ANGELES COUNTY

Fund Totals:	5,417		56,381	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
61,798	5,417	15,001				41,380	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LAF3311	2	2	ITS08		.	.	3,486

Description: Information Exchange Network (IEN) traffic management system Phase III. Including 1) software that will automatically generate IEN intersection, 2) on-line web tutorial 3) IEN Command/Data Interface Installation and Support 4) Enhancement to the IEN which will enable a user to know when a traffic signal is giving a priority to transit vehicles 5) Existing Traffic Signal Controller and Firmware Upgrades so they can communicate with the IEN. (previously 1ITS04)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,311	1,311
	16/17			1,080	1,080
CMAQ				2,391	2,391
	Prior			495	495
	16/17			600	600
PC20				1,095	1,095

Agency: LOS ANGELES COUNTY

Fund Totals:				3,486	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
3,486	1,806	1,680					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF3628	0	2	NCR27		.	.	5,691

Description: Willowbrook Area Access Improvements to MLK MACC. This project will construct sidewalk improvements and relocate signal facilities between the Imperial/Wilmington Metro Rail Station and the MLK MACC. The project is located in the unincorporated Willo wbrook area near the Rosa Parks Metro Rail Station and the MLK Jr. Multi-Service Ambulatory Care Center (MACC).. Toll Credits - Transit (TDC)of \$58 will be used to match FY16 federal funds for the CON phase

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,865	3,865
ATP				3,865	3,865
	Prior	309		466	775

CO		309		466	775
	Prior				550
STPE-P		550			550
	Prior			501	501
STPL				501	501

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	859	4,832	5,691	5,691					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF3628	2	2	NCR27		.	.	6,590

Description: Willowbrook Area Access Improvements to MLK MACC. This project will construct sidewalk improvements and relocate signal facilities between the Imperial/Wilmington Metro Rail Station and the MLK MACC. The project is located in the unincorporated Willowbrook area near the Rosa Parks Metro Rail Station and the MLK Jr. Multi-Service Ambulatory Care Center (MACC) Toll credits will be used.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,865	3,865
ATP				3,865	3,865
	Prior	309		466	775
CO		309		466	775
	Prior	550			550
STPE-P		550			550
	Prior			1,108	1,108
	16/17			292	292
STPL				1,400	1,400

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	859	5,731	6,590	6,298	292				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF7508	2	1	NCN26		.	.	4,399

Description: Vincent Community Bikeways. Install 2 miles of bike paths along the Big Dalton Wash between Irwindale Ave and Lark Ellen Ave and between Arrow Hwy and Citrus Ave, and 1.3 miles of bike lanes and 1.4 miles of bike routes to connect to the existing and proposed bikeways in the surrounding areas.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	50			50
	17/18	100			100
	18/19			730	730
AGENCY		150		730	880
	16/17	200			200
	17/18	400			400
	18/19			2,919	2,919
ATP		600		2,919	3,519

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	750	3,649	4,399	250	500	3,649			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF7512	2	1	NCN26		.	.	806

Description: West Athens Community Bikeways. Design and construction of Class II bike lanes on 120th Street between Western Ave and Vermont Ave (1.00 miles). Also implementing bicycle boulevard on Lohengrin Avenue/110th Street between Imperial Hwy and Denker Ave (0.80 miles) and on 110th Street between Budlong Ave and Vermont Ave (0.25 miles).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	28			28
	20/21			133	133
AGENCY		28		133	161
	18/19	113			113
	20/21			532	532
LTF		113		532	645

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	141	665	806			141		665	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF7609	2	1	NCR25		.	.	3,008

Description: Hawthorne/Lennox Green Line Station Community Linkages. The project includes pedestrian and bicycle facility improvements, wayfinding, and landscaping on major corridors near the Hawthorne/Lennox Station Metro Green Line Station.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	25			25
	17/18	70			70
	18/19			507	507
AGENCY		95		507	602
	16/17	100			100
	17/18	280			280
	18/19			2,026	2,026
ATP		380		2,026	2,406

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	475	2,533	3,008	125	350	2,533			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LAF7610	2	1	NCN25		.	.	2,506

Description: Aviation /LAX Green Line Station Community Linkages. The project includes improvements on corridors near the Metro Aviation/LAX Station including pedestrian and bicycle facilities, wayfinding signs, landscaping and traffic calming. An approximate total of 2 miles of bikeway and 2.5 miles of upgraded pedestrian facilities will be implemented.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	20		20	40
	17/18	60			120
	18/19			405	405
AGENCY		80		485	565
	16/17	80			80
	17/18	240			240
	18/19			1,621	1,621
ATP		320		1,621	1,941

Agency: LOS ANGELES COUNTY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
400	2,506		120	360	2,026			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF9114	2	2	CART2				8,759

Description: Widen Fullerton Road from SR-60 EB ramp to Camino Bello south of Colima Road (0.45 mile) to add one lane in each direction and install 2.2 miles of enhanced Class III bike facilities along Batson Avenue, parallel to Fullerton

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	855			855
	19/20			2,731	2,731
AGENCY		855		2,731	3,586
	17/18	1,233			1,233
	19/20			3,940	3,940
PC25		1,233		3,940	5,173

Agency: LOS ANGELES COUNTY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,088	8,759			2,088		6,671		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF9116	2	1	NCRH1				1,134

Description: Michillinda Avenue Intersections Improvement Project: The proposed project includes various roadway, intersection, signal, and pedestrian improvements on Michillinda Avenue between Foothill Boulevard and Colorado Boulevard

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	48			48
	20/21			179	179
AGENCY		48		179	227
	17/18	192			192
	20/21			715	715
PC25		192		715	907

Agency: LOS ANGELES COUNTY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
240	1,134			240			894	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF9504	2	1	NCN26				2,252

Description: E. Pasadena & E. San Gabriel Bikeway Access Improvements: Install approximately 4.8 miles of bike lanes and enhanced bike routes in the East Pasadena and East San Gabriel communities

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			102	102
	19/20			348	348
AGENCY				450	450
	16/17			408	408
	19/20			1,394	1,394
CMAQ				1,802	1,802

Agency: LOS ANGELES COUNTY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,252	2,252		510			1,742		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF9511	2	1	NCN26				3,988

Description: South Whittier Community Bikeway Access Improvements: Construction of Class II & Class III bike facilities in the unincorporated County area of South Whittier along with various pedestrian intersection improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	154			154
	19/20			643	643
AGENCY		154		643	797
	17/18	617			617
	19/20			2,574	2,574
CMAQ		617		2,574	3,191

Agency: LOS ANGELES COUNTY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
771	3,988			771		3,217		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LATP16S007	2	1	NCN26				532

Description: West Carson Community Bikeways. Design and construct 0.99 miles of Class II bicycle lanes on Lomita Boulevard and Carson Street, as well as 0.65 miles of Class III bicycle route on 220th Street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	5			5

	17/18	14			14
	18/19			88	88
AGENCY		19		88	107
	16/17	18			18
	17/18	56			56
	18/19			351	351
ATP		74		351	425

Agency:	LOS ANGELES COUNTY			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		Fund Totals:	93	439	532	23	70	439				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	101008	LATP16S008	2	1	PLN40		.	.	1,250

Description: Rosemead Boulevard Complete Street Improvements Phase 1. Develop preliminary design and obtain environmental clearance for a complete streets treatment with bike lanes and ADA- compliant accessibility on a 2.6-mile segment of Rosemead Boulevard (SR 165) between the cities of South El Monte and Pico Rivera.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	250			250
AGENCY		250			250
	16/17	1,000			1,000
ATP		1,000			1,000

Agency:	LOS ANGELES COUNTY			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		Fund Totals:	1,250	1,250	1,250							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	11TS04	LATR02018	2	1	ITS02		.	.	615

Description: The Whittier Boulevard Transit Signal Priority Project (Project) includes the deployment of ITS infrastructure to enhance arterial operations and monitoring in East Los Angeles. Wireless communications and upgraded controller equipment will be deployed along a critical segment of Whittier Blvd. that serves Metro Rapid Line 720 and provides parallel capacity to the 1-10 ExpressLanes.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			98	98
AGENCY				98	98
	16/17			517	517
FEE				517	517

Agency:	LOS ANGELES COUNTY			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		Fund Totals:		615	615	615						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LSTEA0010	2	2	NCN26		.	.	1,904

Description: Los Angeles County - San Jose/Puente Creek Bike Trails - Along San Jose Creek from Workman Mill Rd. to San Gabriel River Confluence - construct bike trail bridges over San Jose Creek and San Gabriel River extend bike path along Puente Creek from its confluence with San Jose Creek Bike Trail eastward to Azusa Avenue.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			161	161
CITY				161	161
	18/19			1,243	1,243
CMAQ				1,243	1,243
	18/19			500	500
CO				500	500

Agency:	LOS ANGELES COUNTY			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		Fund Totals:		1,904	1,904	161		1,743				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TL204	LA0G1047	0	7	NCN31		.	.	120,000

Description: Rosecrans/Marquardt Grade Separation: This project includes construction of BNSF third track and grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement and possibly attract more ridership.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	6,300			6,300
	18/19			29,000	29,000
MR20H		6,300		29,000	35,300
	17/18		63,000	14,700	77,700
LTF			63,000	14,700	77,700
	18/19			7,000	7,000
PVT				7,000	7,000

Agency:	LOS ANGELES COUNTY MTA			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
		Fund Totals:		120,000	6,300		77,700	36,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TL204	LA0G1047	2	1	NCN31		.	.	137,200

Description: Rosecrans/Marquardt Grade Separation: This project includes construction a grade separation at the intersection of Rosecrans/Marquardt in the City of Santa Fe Springs. This will result in enhancing the safety and traffic flow on surface streets throughout the rail corridor as well as enhancing the efficiency of train movement.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	3,000			3,000
	16/17	13,600			13,600
	20/21			10,000	10,000
MR20H		16,600		10,000	26,600

	17/18	54,000		54,000
	19/20		14,600	14,600
LTF		54,000	14,600	68,600
	17/18	7,000		7,000
PVT		7,000		7,000
	17/18	20,000		20,000
SEC190		20,000		20,000
	19/20		15,000	15,000
TIGER			15,000	15,000

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	16,600	81,000	39,600	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
137,200	3,000	13,600	81,000		29,600	10,000	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LA0G1247	0	1	NCR25	.	.	.	34,300

Description: The Project consists of bicycle and pedestrian transportation linkage improvements (Segment A-1 through A-3) along an approximately 6.4-mile long corridor from the future Metro Crenshaw/LAX station at Florence Ave & West Blvd to just east of the existing Metro Blue Line Slauson Station at Slauson Ave & Long Beach Ave

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,200	7,200		9,400
	16/17			24,900	24,900
LTF		2,200	7,200	24,900	34,300

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	2,200	7,200	24,900	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
34,300	9,400	24,900					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LA0G1247	2	1	NCR25	.	.	.	34,300

Description: The Project consists of bicycle and pedestrian transportation linkage improvements to the Rail to Rail Active Transportation Corridor (ATC) Connector Project Segment A comprised of Sub-segments A-1 through A-3)along an approximately 6.5-mile long corridor from the future Metro Crenshaw/LAX Fairview Heights Station at Florence Ave & West Blvd to just east of the existing Metro Blue Line Slauson Station at Slauson Ave & Santa Fe Ave.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	2,200	1,440	7,334	10,974
LTF		2,200	1,440	7,334	10,974
	16/17		5,760	9,240	15,000
TIGER			5,760	9,240	15,000
	17/18			8,326	8,326
ATP-MPO				8,326	8,326

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	2,200	7,200	24,900	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
34,300		25,974	8,326				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LATP16S003	2	2	PLN40	.	.	.	2,150

Description: Union Station Master Plan: Alameda Esplanade. The Union Station Master Plan: Alameda Esplanade will create a multi-modal connection between Union Station and surrounding Downtown Los Angeles communities through a road-diet and a shared pedestrian and bicyclist esplanade. Utilizing Toll Credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	2,150			2,150
ATP		2,150			2,150

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	2,150				
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,150		2,150					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0C8084	LA0C8084	0	3	CAX60	.	.	.	10,519

Description: WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, CONSTRUCT BIKE UNDERPASS (.25 miles). PPNO 3108 3377 AB 3090 REP (53C1388)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	127	12	2,726	2,865
CITY		127	12	2,726	2,865
	Prior	477	93	4,314	4,884
HBRR-L		477	93	4,314	4,884
	Prior			45	45
LBSRA				45	45
	Prior			2,502	2,502
PC25				2,502	2,502
	Prior	223			223
SC3090		223			223

Agency: LOS ANGELES, CITY OF

Fund Totals:	827	105	9,587	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
10,519	10,519						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0C8084	LA0C8084	2	1	CAX60	.	.	.	10,519

Description: WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, CONSTRUCT BIKE UNDERPASS (.25 miles). PPNO 3108 3377 AB 3090 REP (53C1388)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	127	12	2,726	2,865
CITY		127	12	2,726	2,865
	Prior	477	93	4,314	4,884
HBRR-L		477	93	4,314	4,884
	Prior			45	45

LBSRA				45	45
	Prior			2,502	2,502
PC25				2,502	2,502
	Prior	223			223
SC3090		223			223

Agency:	LOS ANGELES, CITY OF																				
Fund Totals:			827	105	9,587					10,519	10,519										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0F007	LA0F007	0	3	NCR36				41,356

Description: GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181))

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	456	80		536
	17/18			4,402	4,402
	20/21			-1,220	-1,220
CITY		456	80	3,182	3,718
	Prior	1,823	620		2,443
	20/21			33,975	33,975
HBRRL		1,823	620	33,975	36,418
	17/18			33,975	33,975
	20/21			-33,975	-33,975
LOC-AC					
	20/21			1,220	1,220
LBSRA				1,220	1,220

Agency:	LOS ANGELES, CITY OF																				
Fund Totals:			2,279	700	38,377					41,356	2,979		38,377								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0F007	LA0F007	2	2	NCR36				48,879

Description: GLENDALE BLVD.-HYPERION AVE. COMPLEX OF BRIDGES OVER LA RIVER, I-5 AND RIVERSIDE DR, REHABILITATION/SEISMIC RETROFIT; UPGRADE BRIDGE RAILING; INCLUDES BRIDGES 53C-1881, 53C-1882, 53C-1883, 53C-1884, 53C-1179 AND 53-1069. NO ADDITIONAL LANES. REALIGN I-5 NORTH BOUND OFF RAMP. CONSTRUCT A PEDESTRIAN BRIDGE OVER LA RIVER (approx. 426 feet).(FED PROJECT ID: BHLS-5006(181))

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	436	57		493
	16/17	250	23		273
	18/19			5,133	5,133
	20/21			-1,220	-1,220
CITY		686	80	3,913	4,679
	Prior	1,743	443		2,186
	16/17	1,000	177		1,177
	20/21			39,617	39,617
HBRRL		2,743	620	39,617	42,980
	18/19			39,617	39,617
	20/21			-39,617	-39,617
LOC-AC					
	20/21			1,220	1,220
LBSRA				1,220	1,220

Agency:	LOS ANGELES, CITY OF																				
Fund Totals:			3,429	700	44,750					48,879	2,679	1,450		44,750							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0F008	LA0F008	0	3	PLN40				2,030

Description: GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	406			406
CITY		406			406
	Prior	1,624			1,624
HBRRL		1,624			1,624

Agency:	LOS ANGELES, CITY OF																				
Fund Totals:			2,030							2,030	2,030										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0F008	LA0F008	2	1	NCR36				2,030

Description: GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	386			386
	16/17	20			20
CITY		406			406
	Prior	1,544			1,544
	16/17	80			80
HBRRL		1,624			1,624

Agency:	LOS ANGELES, CITY OF																				
Fund Totals:			2,030							2,030	2,030										

Fund Totals: 2,030 2,030 1,930 100

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0F009	LA0F009	0	3	PLN40		.	.	2,450

Description: GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 GLENDALE-HYPERION COMPLEX OF BRIDGES. (BRIDGE #53C1884, BH LS-5006(187))

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	490			490
CITY		490			490
	Prior	1,960			1,960
HBRR-L		1,960			1,960

Agency: LOS ANGELES, CITY OF

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,450	2,450	2,450						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0F009	LA0F009	2	1	PLN40		.	.	2,450

Description: GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY. CONSTRUCTION TO BE DONE UNDER LA0F007 GLENDALE-HYPERION COMPLEX OF BRIDGES. (BRIDGE #53C1884, BH LS-5006(187))

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	470			470
	16/17	20			20
CITY		490			490
	Prior	1,880			1,880
	16/17	80			80
HBRR-L		1,960			1,960

Agency: LOS ANGELES, CITY OF

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,450	2,450	2,350	100					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	REG0701	LA0G104	1	4	NCR36		.	.	421,816

Description: Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. TOLL CREDITS USED IN LIEU OF PROP 1B SEISMIC BOND FUNDS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	500		2,052	2,552
ATP-MPO		500		2,052	2,552
	Prior	6,298		25,383	31,681
	16/17			-6,478	-6,478
	17/18			-1,817	-1,817
	18/19			-5,210	-5,210
	20/21			-11,878	-11,878
CITY		6,298			6,298
	Prior	35,868	98,605	34,486	168,959
	16/17			50,000	50,000
	17/18		18,237	14,025	32,262
	18/19			40,214	40,214
	20/21			91,680	91,680
HBRR-L		35,868	116,842	230,405	383,115
	Prior			4,468	4,468
	16/17			6,478	6,478
	17/18			1,817	1,817
	18/19			5,210	5,210
	20/21			11,878	11,878
LBSRA				29,851	29,851
	Prior		18,237	195,920	214,157
	16/17			-50,000	-50,000
	17/18		-18,237	-14,025	-32,262
	18/19			-40,214	-40,214
	20/21			-91,681	-91,681
LOC-AC					

Agency: LOS ANGELES, CITY OF

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
42,666	421,816	421,817					-1	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	REG0701	LA0G104	2	1	NCR36		.	.	739,108

Description: Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. TOLL CREDITS USED IN LIEU OF PROP 1B SEISMIC BOND FUNDS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	500		2,052	2,552
ATP-MPO		500		2,052	2,552
	Prior	6,298		54,169	60,467
	16/17			-6,478	-6,478
	17/18			-2,074	-2,074
	18/19			-5,210	-5,210
	20/21			-11,230	-11,230

CITY		6,298		29,177	35,475
	Prior	35,868	98,605	39,485	173,958
	16/17			50,000	50,000
	17/18		18,237	16,007	34,244
	18/19			40,214	40,214
	20/21			86,680	86,680
HBRR-L		35,868	116,842	232,386	385,096
	Prior			5,790	5,790
	16/17			6,478	6,478
	17/18			2,074	2,074
	18/19			5,210	5,210
	20/21			11,230	11,230
LBSRA				30,782	30,782
	Prior		18,237	418,104	436,341
	16/17			-50,000	-50,000
	17/18		-18,237	-16,007	-34,244
	18/19			-40,214	-40,214
	20/21			-26,680	-26,680
LOC-AC				285,203	285,203

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	42,666 116,842 579,600	739,108	679,108					60,000	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LA0G1133	2	1	NCN25		.	.	9,038

Description: Construct a bridge (La Cretz crossing) over the LA River in the North Atwater Village area. La Cretz crossing is a non-motorized multimodal bridge project providing safe, year-round access from the North Atwater community to pedestrian hiking and equestrian bridle paths in Griffith Park and LA River bike path. The bridge is a Class 1 Bikeway and the total length of the bridge is 390 feet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			5,378	5,378
AGENCY				5,378	5,378
	Prior			3,660	3,660
ATP				3,660	3,660

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	9,038	9,038	9,038						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAE1093	LAE1093	2	2	NCR30		.	.	1,060

Description: SAN FERNANDO RD NORTH - FROM ASTORIA ST TO SAYRE ST. WIDEN ROADWAY AND CONSTRUCT CONCRETE SIDEWALK, CURB, GUTTER, ACCESS RAMPS, AND BULKHEAD.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	22			22
	16/17			191	191
CITY		22		191	213
	Prior	84		80	164
	16/17			683	683
DEMOSTL		84		763	847

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	106 954	1,060	186	874					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF1338	2	1	NCR30		.	.	6,338

Description: Highway-Rail Grade Crossing Improvement System. Provide upgrades to traffic signal equipment at Highway-Rail Grade Crossings in LA to improve safety.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	52		5,786	5,838
	16/17			500	500
PC25		52		6,286	6,338

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	52 6,286	6,338	5,838	500					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TL104	LAF1708	0	3	ITS12		.	.	2,708

Description: Hollywood Integrated Modal Information System. Installation of electronic, direction and parking availability signs with internet connectivity to provide advance and real-time information intended to increase transit ridership

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,026			1,026
AGENCY		1,026			1,026
	Prior	1,682			1,682
CMAQ		1,682			1,682

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	2,708	2,708	2,708						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TL104	LAF1708	2	2	ITS12		.	.	2,708

Description: Hollywood Integrated Modal Information System. Installation of electronic, direction and parking availability signs with internet connectivity to provide advance and real-time information intended to increase transit ridership

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
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Prior	274			274
16/17	1,408			1,408
CMAQ	1,682			1,682
16/17	1,026			1,026
AGENCY	1,026			1,026

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	2,708	2,708	274	2,434					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1008	LAF3630	2	1	NCR27				992

Description: MAIN ST PED ENHANCEMENT: 2ND-4TH ST: Enhance walkability for pedestrians and transit users by installing curb and pedestrian enhancements along Main St. between 2nd St. and 4th St. in Downtown LA. Improvements will include decorative crosswalks, street trees, bump-outs (sidewalk extensions), pedestrian lighting, and public bus stop improvements. (1/4 mile)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	41			41
	18/19			124	124
CITY		41		124	165
	16/17	165			165
	18/19			662	662
CMAQ		165		662	827

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	206	992		206		786			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF3643	2	1	NCR27				5,227

Description: Boyle Heights Chavez Ave Streetscape/Pedestrian Improvements. Enhance use of public transit, provide new ped. amenities & safe access to Metro Gold Line stations on 1st Street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	488			488
	18/19			1,951	1,951
CITY		488		1,951	2,439
	16/17	558			558
	18/19			2,230	2,230
CMAQ		558		2,230	2,788

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	1,046	5,227		1,046		4,181			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF3644	2	2	NCR27				7,690

Description: Broadway Historic Theater District Pedestrian Improvements 4th-6th Streets. The project will improve pedestrian safety by installing curb extensions, widening sidewalks, improving pedestrian lighting, enhancing crosswalks, and provide pedestrian amenities; benches, street trees, landscaped buffers from traffic and 10 bike racks.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	120			120
	17/18	1,080			1,080
	18/19			5,662	5,662
ATP-MPO		1,200		5,662	6,862
	16/17	15			15
	17/18	130			130
	18/19			683	683
CITY		145		683	828

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	1,345	7,690		135	1,210	6,345			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF3647	2	1	NCR27				3,302

Description: Menlo Ave/MLK Vermont Expo Station Pedestrian Improvements. Improve pedestrian access to the new Expo station on Vermont Ave by installing sidewalks, landscaping, and lighting along Menlo Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	323			323
	18/19			1,292	1,292
CITY		323		1,292	1,615
	16/17	337			337
	18/19			1,350	1,350
CMAQ		337		1,350	1,687

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	660	3,302		660		2,642			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1008	LAF5629	2	1	NCR30				1,441

Description: Orange Line-Sherman Way Pedestrian Links. Pedestrian and bike improvements linking Metro Orange Line Sherman Way station with nearby destinations. Improvements designed to improve safety include pedestrian lighting, wayfinding signage, curb extensions, benches, ADA-curb cuts, etc.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	205			205
	18/19			948	948

ATP	205	948	1,153
16/17	52		52
18/19		236	236
CITY	52	236	288

Agency: LOS ANGELES, CITY OF

Fund Totals:	257	1,184	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,441		257		1,184			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	101009	LAF5821	2	1	NCR10		.	.	851

Description: Valencia Triangle Landscape Beautification Plaza. Will install streetscape improvements including a landscaped island enhancement, benches, enhanced sidewalks, bus stop pedestrian lighting, and a crosswalk enhancement. Funds are requested for design, construction and installation costs.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	60			60
	18/19			238	238
CITY		60		238	298
	16/17	111			111
	18/19			442	442
STPL-R		111		442	553

Agency: LOS ANGELES, CITY OF

Fund Totals:	171	680	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
851		171		680			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	101008	LAF7622	2	2	NCR27		.	.	1,724

Description: LANI-WEST BOULEVARD COMMUNITY LINKAGES PROJECT: Pedestrian improvements on W 67th St, Crenshaw Bl, Florence Av, and West Bl which include installing 8 bus shelters, 32 pedestrian lights, 130 street trees, benches, wayfinding signage, bike sharrows, and new and enhanced crosswalks.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	36			36
	20/21			309	309
CITY		36		309	345
	18/19	276			276
	20/21			1,103	1,103
CMAQ		276		1,103	1,379

Agency: LOS ANGELES, CITY OF

Fund Totals:	312	1,412	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,724				312		1,412	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	101008	LAF7624	2	1	NCR27		.	.	2,301

Description: WALK PICO! A CATALYST FOR COMMUNITY VITALITY & CONNECTIVITY: (1) Installs new sidewalk, sidewalk buffer, landscaping, street trees, ped/bike wayfinding signage, curb ramps, ped lighting, benches, trash receptacles, ped refuge median, rectangular rapid flashing beacons, traffic diverters, roundabouts, continental crosswalks, advance stop bars, curb extensions, and accessible pedestrian signal, sharrows. (2) Removes obstructions from the walkway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	29			29
	18/19			431	431
CITY		29		431	460
	16/17	222			222
	18/19			1,619	1,619
CMAQ		222		1,619	1,841

Agency: LOS ANGELES, CITY OF

Fund Totals:	251	2,050	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,301		251		2,050			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	101008	LAF7636	2	2	NCR27		.	.	2,981

Description: BROADWAY STREETScape IMPLEMENTATION (8TH – 9TH): Implements curb extensions, widened sidewalks, ped lighting, street furniture, street trees and biofiltration planters, crosswalk enhancements, and decorative edge band paving.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	56			56
	18/19			541	541
CITY		56		541	597
	16/17	426			426
	18/19			1,958	1,958
CMAQ		426		1,958	2,384

Agency: LOS ANGELES, CITY OF

Fund Totals:	482	2,499	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,981		482		2,499			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF7817	2	1	NCN46		.	.	2,937

Description: Vermont Avenue Stormwater Capture & Green Street Transit Project. This project aims to integrate vegetation and reduce hardscape along Vermont Ave. by installing vegetated swales and BMPs within the public ROW and existing median islands

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	1,792			1,792
CITY				1,792	1,792
	16/17			1,145	1,145
CMAQ				1,145	1,145

Agency: LOS ANGELES, CITY OF

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22

Fund Totals: 2,937 2,937 2,937

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF9123	2	1	NCR91		.	.	2,193

Description: Implement Complete Streets elements on Colorado Boulevard by installing new signals (two non consecutive intersections), turn lanes, median islands, bump-outs, and pedestrian lighting.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	87			87
	18/19			352	352
CITY		87		352	439
	16/17	347			347
	18/19			1,407	1,407
CMAQ		347		1,407	1,754

Agency: LOS ANGELES, CITY OF

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
434	2,193		434		1,759			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF9204	2	1	NCRH1		.	.	2,412

Description: Slauson Avenue - Western Avenue to Crenshaw Boulevard: Improve a 1.26 mile section of Slauson by increasing curb radii, installing new signalization equipment at key intersections, reconstructing failing AC pavement, providing street lighting, and in stalling ADA compliant curb ramps

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			125	125
	19/20			357	357
CITY				482	482
	17/18			501	501
	19/20			1,429	1,429
CMAQ				1,930	1,930

Agency: LOS ANGELES, CITY OF

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,412	2,412			626		1,786		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF9206	2	1	NCR91		.	.	8,733

Description: Improvements at three intersections and installation of bike facilities on Hyperion Ave and Glendale Blvd corridors, to enhance goods movement and implement multi-modal elements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	209			209
	18/19		213		213
	20/21			1,325	1,325
CITY		209	213	1,325	1,747
	17/18	834			834
	18/19		853		853
	20/21			5,299	5,299
PC25		834	853	5,299	6,986

Agency: LOS ANGELES, CITY OF

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,043	8,733			1,043	1,066		6,624	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF9207	2	2	NCRH1		.	.	12,032

Description: Enhance goods movement by increasing turning radii, upgrading signals, adding lighting & signage, removing old railroad tracks, improving storm drains, & eliminating hazards

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	128			128
	17/18	119	43		162
	20/21			2,117	2,117
CITY		247	43	2,117	2,407
	16/17	988			988
	17/18		171		171
	20/21			8,466	8,466
CMAQ		988	171	8,466	9,625

Agency: LOS ANGELES, CITY OF

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,235	12,032		1,116	333			10,583	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF9309	2	2	NCNH2		.	.	5,224

Description: The project will provide upgrades to traffic signals and railroad crossing equipment at highway-rail grade crossings where both systems are interconnected and preemption exists

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			51	51
	17/18			104	104
	18/19			288	288
	19/20			401	401
	20/21			201	201
CITY				1,045	1,045
	16/17			204	204
	17/18			417	417

18/19			1,151	1,151
19/20			1,603	1,603
20/21			804	804

PC25 4,179 4,179

Agency: LOS ANGELES, CITY OF

Fund Totals: 5,224

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
5,224		255	521	1,439	2,004	1,005	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	11TS04	LAF9311	2	2	ITS14		.	.	2,135

Description: The project will include the design, construction and installation of a digital video transport system for City's ATSAC transportation management system in Los Angeles

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			65	65
	18/19			267	267
	19/20			95	95
CITY				427	427
	17/18			261	261
	18/19			1,066	1,066
	19/20			381	381
PC25				1,708	1,708

Agency: LOS ANGELES, CITY OF

Fund Totals: 2,135

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,135			326	1,333	476		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF9520	2	2	NCR26		.	.	2,290

Description: Mid-City Low Stress Bicycle Enhancement Corridors: The Project is a compilation of bicycle wayfinding and traffic calming treatments along two neighborhood corridors in Mid-City area to support regional low-stress bicycle network

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			83	83
	19/20			400	400
CITY				483	483
	17/18			312	312
	19/20			1,495	1,495
CMAQ				1,807	1,807

Agency: LOS ANGELES, CITY OF

Fund Totals: 2,290

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,290			395		1,895		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF9527	2	1	NCN26		.	.	3,972

Description: Project will construct a 3.1 mile cycletrack along Chandler and Orange Line Bike Paths and bridging a gap in the low-stress bicycle network

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			115	115
	18/19			680	680
CITY				795	795
	16/17			459	459
	18/19			2,718	2,718
CMAQ				3,177	3,177

Agency: LOS ANGELES, CITY OF

Fund Totals: 3,972

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
3,972		574		3,398			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TR1023	LAF9803	2	1	TDM24		.	.	1,029

Description: Create Bicycle Friendly Business Districts that coordinate with business districts to offer TDM incentives, provide app and amenities that encourage short trips by bicycle

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			56	56
	17/18			74	74
	18/19			76	76
CITY				206	206
	16/17			225	225
	17/18			296	296
	18/19			302	302
LTF				823	823

Agency: LOS ANGELES, CITY OF

Fund Totals: 1,029

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,029		281	370	378			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1008	LATP16M009	2	1	NCR25		.	.	9,843

Description: Colorado BI Pedestrian and Bicycle Active Transportation Improvements. Improved conditions for those who walk or bicycle in the Eagle Rock neighborhood of the City of Los Angeles including curb extensions, refuge median islands, sidewalk improvements, street furniture, pedestrian lighting, and bicycle lane improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	1,438			1,438
	18/19			8,305	8,305
ATP-MPO		1,438		8,305	9,743

16/17	20		20
18/19		80	80

CITY	20	80	100
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Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	1,458	8,385	9,843	1,458		8,385			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	101007	LATP16S005	2	2	NCRH1				2,616

Description: Pedestrian and Bicycle Neighborhood Intersection Enhancements. This project designs and constructs pedestrian & bicycle neighborhood intersection enhancements at 4 locations identified in the City's Mobility Plan 2035 as part of the Neighborhood Enhanced Network, with accompanying outreach and education.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	240			240
	17/18	60			60
	18/19			1,206	1,206
ATP		300		1,206	1,506
	16/17	60			60
	17/18	15			15
	18/19			302	302
CITY		75		302	377
	18/19			733	733
CMAQ				733	733

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	375	2,241	2,616	300	75	2,241			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	101008	LATP16S006	2	2	NCRN27				5,000

Description: Boyle Heights Pedestrian Linkages. Pedestrian infrastructure improvements including sidewalk repairs, 3,400 linear feet of new sidewalk, and installation of pedestrian lighting, continental crosswalks, and curb ramps to improve connectivity within community and to 6th Street Viaduct Replacement Project. Utilizing Toll Credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	893			893
	17/18			4,107	4,107
ATP		893		4,107	5,000

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	893	4,107	5,000	893	4,107				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	101008	LAF7620	2	2	NCR30				2,891

Description: Community Linkages to Civic Center and Long Beach Blvd Metro Station. Pedestrian safety Improvements on Bullis Rd from Martin Luther King Jr. Blvd to Fernwood Ave and from Fernwood Ave west to the Long Beach Green Line Station and enhanced pedestrian crossings at key intervals Fernwood Ave between Bullis Rd and First Ave.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			500	500
	17/18			72	72
CITY				572	572
	17/18			2,319	2,319
ATP-MPO				2,319	2,319

Agency:	LYNWOOD	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,891	2,891	500	2,391				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1287	2	1	NCRH4				3,000

Description: This project is intended to improve Civic Center Way for all modes of travel by improving the curvature of the roadway.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	300		1,950	2,250
	16/17			750	750
MR20H		300		2,700	3,000

Agency:	MALIBU	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,000	2,250	750					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAE1696	LAE1696	2	1	NCR27				2,241

Description: RECONSTRUCTION OF THE STRAND STAIRWAYS IN THE CITY OF MANHATTAN BEACH TO IMPROVE BEACH ACCESS AND ACCOMMODATE INCREASED PEDESTRIAN TRAFFIC.. Toll Credits - Local and State Hwy will be used.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	320			320
CITY		320			320
	Prior			1,440	1,440
DEMOSTL				1,440	1,440
	18/19			481	481
STPL				481	481

Agency:	MANHATTAN BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,241	1,760			481			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF9502	2	1	NCN26		.	.	3,988

Description: Monterey Pass Road Complete Streets Bike Project is a 1.6 mile corridor providing multimodal transportation alternatives increasing ped, bike & transit use for the first last mile.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			93	93
	17/18			39	39
	18/19			1,395	1,395
	19/20			467	467
CITY				1,994	1,994
	16/17			93	93
	17/18			39	39
	18/19			1,395	1,395
	19/20			467	467
PC25				1,994	1,994

Agency:	MONTEREY PARK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,988		186	78	2,790	934		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LA0G1342	2	2	ITS02		.	.	3,381

Description: Imperial Highway ITS Project, from San Gabriel River to Shoemaker Road: Traffic Signal Synchronization

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	507		2,874	3,381
MR20H		507		2,874	3,381

Agency:	NORWALK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,381		3,381					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1009	LAF3849	2	2	NCN46		.	.	3,415

Description: Pioneer Arterial Transportation Enhancements. Construct 1 mile of landscaped median islands including gateway signage along the center of Pioneer Boulevard from Alondra Boulevard to Rosecrans Avenue. The project is located within the right-of-way of Pioneer Boulevard and extends from Alondra Boulevard to the downtown Norwalk 5-Points intersection at Rosecrans Avenue.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			631	631
CITY				631	631
	Prior			1,575	1,575
GEN				1,575	1,575
	16/17			1,209	1,209
LTF				1,209	1,209

Agency:	NORWALK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,415	2,206	1,209					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LAF7304	2	1	ITS02		.	.	3,600

Description: NORTH COUNTY ITS - PALMDALE EXTENSION

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	60			60
	17/18		40		40
	18/19			500	500
CITY		60	40	500	600
	16/17	240			240
	17/18		160		160
	18/19			2,600	2,600
CMAQ		240	160	2,600	3,000

Agency:	PALMDALE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,600		300	200	3,100			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LA11G2TN	0	2	NCR25		.	.	761

Description: Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, Non Reportable TCMs, project split from LA11G2,bicycle type projects are under 1 mile and ped type projects are less than 1/4 mile.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			137	137
CITY				137	137
	Prior	74		550	624
STPE-R		74		550	624

Agency:	PASADENA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		761	761						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LA11G2TN	2	2	NCR25		.	.	761

Description: Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, Non Reportable TCMs, project split from LA11G2,bicycle type projects are under 1 mile and ped type projects are less than 1/4 mile.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			137	137
CITY				137	137
	Prior	74		550	624
STPE-R		74		550	624

Agency:	PASADENA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		761	761						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LAF3701	2	1	TDM24		.	.	893

Description: Pasadena ARTS Enhanced Passenger Information. Enhancement of the Pasadena Area Rapid Transit System Vehicle Arrival Information System via telephone and 26-50 wayside signs..

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			210	210
CITY				210	210
	18/19			683	683
LTF				683	683

Agency:	PASADENA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		893				893			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF9515	2	2	TDM24		.	.	1,990

Description: Pasadena is 1 of 3 pilot cities coordinating with Metro to launch a regional bike share program. The City is requesting capital cost funding to launch a bike share program.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			995	995
CITY				995	995
	16/17			995	995
LTF				995	995

Agency:	PASADENA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,990		1,990					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TR1023	LAF9802	2	1	TDM24		.	.	465

Description: The SEED program will provide no-cost, short-term EV rentals to Pasadena employees to gain first-hand experience with driving Evs to their workplace and connecting to transit

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			39	39
	17/18			91	91
CITY				130	130
	16/17			101	101
	17/18			234	234
LTF				335	335

Agency:	PASADENA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		465		140	325				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120001	LA0G942	2	1	NCRH1		.	.	1,388

Description: Rosemead Boulevard at Whittier Boulevard Intersection Improvements - provide northbound right turn pocket and additional southbound left turn lane along Rosemead Bl. and increase eastbound and westbound left turn storage along Whittier Bl.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	124		476	600
	16/17			788	788
MR20H		124		1,264	1,388

Agency:	PICO RIVERA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,388	600	788					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF7502	2	1	NCN25		.	.	4,918

Description: Regional Bikeway Project. The project will install a bicycle/pedestrian bridge, Class II bicycle lanes, a Class I shared-use path, traffic calming medians, sidewalks, curb ramps, signal modifications, and wayfinding signage, connecting to two regional Class I routes.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	463			463
	17/18	309	100		409
	18/19			3,060	3,060
ATP		772	100	3,060	3,932
	17/18			493	493
	18/19			493	493
CITY				986	986

Agency:	PICO RIVERA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		4,918		463	902	3,553			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0D390	LA0D390	0	2	CARH3		.	.	34,733

Description: At I-110 NB at John S Gibson Blvd NB ramps & NB SR-47/I-110 connector. Widen SB 47 to NB 110 connector from 1 to 2 Ins begin at SB 47 PM 0.72 (Station 535+00) just W of Front St on-ramp. Addl through In continues on NB 110 & ends just N of the J S Gibson off-ramp. Widen NB 110/J S Gibson on-ramp to improve access to Fwy & intersection of J S Gibson/110 NB ramps w/ improved turn radii & re-striping

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,600	3,600
DEMOSTL				3,600	3,600
	Prior			7,420	7,420
PC25				7,420	7,420
	Prior	5,052		3,961	9,013
PORT		5,052		3,961	9,013
	Prior			14,700	14,700
TCIF				14,700	14,700

Agency: PORT OF LOS ANGELES

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
5,052	34,733	34,733						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0D390	LA0D390	2	1	CARH3		.	.	34,733

Description: At I-110 NB at John S Gibson Blvd NB ramps & NB SR-47/I-110 connector. Widen SB 47 to NB 110 connector from 1 to 2 Ins begin at SB 47 PM 0.72 (Station 535+00) just W of Front St on-ramp. Addl through In continues on NB 110 & ends just N of the J S Gibson off-ramp. Widen NB 110/J S Gibson on-ramp to improve access to Fwy & intersection of J S Gibson/110 NB ramps w/ improved turn radii & re-striping

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,600	3,600
DEMOSTL				3,600	3,600
	Prior			7,420	7,420
PC25				7,420	7,420
	Prior	5,052		3,961	9,013
PORT		5,052		3,961	9,013
	Prior			14,700	14,700
TCIF				14,700	14,700

Agency: PORT OF LOS ANGELES

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
5,052	34,733	34,733						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120018	LA0G866	0	2	NCR91		.	.	43,716

Description: Alameda Corridor West Terminus Intermodal Railyard West Basin Railyard (TCIF #32 Extension. Berths 142-147 Intermodal Container Transfer Facility will construct a stub-ended rail yard with 8 working tracks, a 123 foot gauge rail mounted gantry crane infrastructure, access roadway, grading and paving, storm drainage, electrical and lighting, utility work and fencing.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,292		20,712	23,004
PORT		2,292		20,712	23,004
	Prior			20,712	20,712
TCIF				20,712	20,712

Agency: PORT OF LOS ANGELES

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,292	43,716	43,716						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120018	LA0G866	2	1	NCR91		.	.	43,716

Description: Alameda Corridor West Terminus Intermodal Railyard West Basin Railyard (TCIF #32 Extension. Berths 142-147 Intermodal Container Transfer Facility will construct a stub-ended rail yard with 8 working tracks, a 123 foot gauge rail mounted gantry crane infrastructure, access roadway, grading and paving, storm drainage, electrical and lighting, utility work and fencing.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,292		20,712	23,004
PORT		2,292		20,712	23,004
	Prior			20,712	20,712
TCIF				20,712	20,712

Agency: PORT OF LOS ANGELES

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,292	43,716	43,716						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF9119	2	1	NCRH1		.	.	11,206

Description: San Pedro Waterfront Motorized/Non-Motorized Access Improvements: Harbor Boulevard & Sampson Way realignment/intersection consolidation; Class II Bike lanes (0.4 mile)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			2,553	2,553
	17/18			2,399	2,399
PC25				4,952	4,952
	16/17			3,227	3,227
	17/18			3,027	3,027
PORT				6,254	6,254

Agency: PORT OF LOS ANGELES

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
11,206	11,206		5,780	5,426				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF1506	0	1	NCR26		.	.	788

Description: Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 1.3 miles)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	14		144	158
CITY		14		144	158

Prior	56	574	630
CMAQ	56	574	630

Agency:	RANCHO PALOS VERDES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	70	718	788	788					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF1506	2	1	NCR26		.	.	788

Description: Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 1.3 miles)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		14			14
16/17				144	144
CITY		14		144	158
Prior		56			56
16/17				574	574
CMAQ		56		574	630

Agency:	RANCHO PALOS VERDES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	70	718	788	70	718				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF1505	2	1	NCN25		.	.	2,495

Description: San Fernando Pacoima Wash Bike Path. The San Fernando Pacoima Wash Bike Path will be a 1.6-mile long Class I facility along the Pacoima Wash in San Fernando. It includes 3 bridges, 5 overpasses and 8 access points.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
18/19		149		833	982
CITY		149		833	982
18/19				1,513	1,513
CMAQ				1,513	1,513

Agency:	SAN FERNANDO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	149	2,346	2,495			2,495			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LAF9313	2	1	ITS02		.	.	968

Description: This project improves operation of 6 major arterials by synchronizing 35 intersections along 6 corridors, minor lane/signal modification & installation of 3 changeable message signs.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
17/18				19	19
18/19				153	153
19/20				21	21
AGENCY				193	193
17/18				77	77
18/19				613	613
19/20				85	85
PC25				775	775

Agency:	SAN FERNANDO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		968	968		96	766	106		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0G755	LA0G755	2	1	CAR60		.	.	15,691

Description: Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbits. Bridge No. 53C2164

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		234		1,278	1,512
16/17				287	287
CITY		234		1,565	1,799
Prior		1,810			1,810
16/17				12,082	12,082
HBRR-L		1,810		12,082	13,892
Prior				9,864	9,864
16/17				-9,864	-9,864
LOC-AC					

Agency:	SANTA CLARITA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	2,044	13,647	15,691	13,186	2,505				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0G755	LA0G755	97	1	CAR60		.	.	13,186

Description: Newhall Ranch Road Bridge widening over the San Francisquito Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbits. Bridge No. 53C2164

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		234		1,278	1,512
CITY		234		1,278	1,512
Prior		1,810			1,810
20/21				9,864	9,864
HBRR-L		1,810		9,864	11,674
Prior				9,864	9,864
20/21				-9,864	-9,864
LOC-AC					

Agency:	SANTA CLARITA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
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Fund Totals: 2,044 11,142 13,186 13,186

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LAF5303	2	1	ITS02		.	.	2,183

Description: Deploys an adaptive traffic signal system on 12 corridors with 101 traffic signals: McBean Pkwy, Magic Mountain Pkwy, Wiley Canyon Rd, Orchard Village Rd, Lyons Av, Railroad Av, Newhall Av, Bouquet Cnyn Rd, Golden Valley Rd, Newhall Ranch Rd, Sierra Hwy, and Via Princessa.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	68		478	546
CITY		68		478	546
	Prior	203		1,434	1,637
PC25		203		1,434	1,637

Agency: SANTA CLARITA

Fund Totals:	271	1,912	2,183	2,183	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1ITS04	LAF9306	2	2	ITS08		.	.	2,687

Description: ITS Phase VII will enhance safety and mobility by deploying bicycle detection, fiber optic gap closure and Connected Corridor field devices. The original scope of this project was reduced by eliminating bicycle detection at 16 intersections reducing the count from 28 to 12 intersections and \$700,000.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	86			86
	17/18			478	478
CITY		86		478	564
	16/17	316		194	510
	17/18			1,613	1,613
PC25		316		1,807	2,123

Agency: SANTA CLARITA

Fund Totals:	402	2,285	2,687	596	2,091	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF9513	2	2	NCN26		.	.	10,180

Description: Railroad Avenue Class I Bike Path: Project will add 1.45 miles of Class I bike path on Railroad Avenue and enhance connectivity to the Jan Heidt newhall Metrolink Station to the City's bicycle trail network

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	1,030			1,030
	17/18		652		652
	18/19			6,233	6,233
CITY		1,030	652	6,233	7,915
	17/18			138	138
	18/19		660	1,467	2,127
PC10			798	1,467	2,265

Agency: SANTA CLARITA

Fund Totals:	1,030	1,450	7,700	10,180	1,030	790	8,360	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1296	1	2	CAX65		.	.	21,292

Description: BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. (Lump Sum bridge project 53C1900 (5107-(033))).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,250			1,250
	16/17	2,132			2,132
	17/18		885		885
	18/19			16,910	16,910
HBRR-L		3,382	885	16,910	21,177
	17/18		115		115
CITY			115		115

Agency: SANTA MONICA

Fund Totals:	3,382	1,000	16,910	21,292	1,250	2,132	1,000	16,910	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1296	2	1	CAX65		.	.	17,081

Description: BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits utilized. (Lump Sum bridge project 53C1900 (5107-(033))).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,250			1,250
	17/18	1,262			1,262
	19/20		500		500
	20/21			14,069	14,069
HBRR-L		2,512	500	14,069	17,081

Agency: SANTA MONICA

Fund Totals:	2,512	500	14,069	17,081	1,250	1,262	500	14,069	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF3505	0	3	NCR25		.	.	3,429

Description: Bike Network Linkages to Exposition Light Rail Project. Bike network enhancements to support Exposition Line. Increased safety and convenience with signal detection, highly visible lane markings and new bike racks. The project area is located through

hout the City of Santa Monica and no more than two miles from the proposed Exposition Light Rail line stations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,372	1,372
CITY				1,372	1,372
	Prior			2,057	2,057
CMAQ				2,057	2,057

Agency:	SANTA MONICA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,429	3,429						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1NL04	LAF3505	2	1	NCR25		.	.	3,429

Description: Bike Network Linkages to Exposition Light Rail Project. Bike network enhancements to support Exposition Line. Increased safety and convenience with signal detection, highly visible lane markings and new bike racks. The project area is located throughout the City of Santa Monica and no more than two miles from the proposed Exposition Light Rail line stations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,372	1,372
CITY				1,372	1,372
	16/17			2,057	2,057
CMAQ				2,057	2,057

Agency:	SANTA MONICA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,429	3,429	3,429					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF7514	2	1	NCN26		.	.	2,409

Description: EXPO BICYCLE PATH EXTENSION: The scope includes construction of a 0.6 mile grade-separated cycle track or side path for the 17th St between Colorado Ave and Pico Blvd and the construction of 0.8 mile bike Blvd along Michigan Ave between Lincoln Blvd and 19th St including traffic bike crossing and traffic calming at 6 intersections.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			482	482
CITY				482	482
	18/19			1,927	1,927
CMAQ				1,927	1,927

Agency:	SANTA MONICA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,409	2,409			2,409			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF7807	2	1	NCR25		.	.	2,016

Description: Expo Station 4th Street Linkages to Downtown and Civic Center. Improves pedestrian and bicyclist linkages on a 0.2-mile segment of 4th Street to support safer first- and last-mile access and connectivity to the future Expo terminus station, central business district, Civic Center and other local destinations.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	120			120
	17/18	120	40		160
	18/19			1,333	1,333
ATP		240	40	1,333	1,613
	16/17	30			30
	17/18	30	10		40
	18/19			333	333
CITY		60	10	333	403

Agency:	SANTA MONICA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:				150	200	1,666			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1007	LAF9533	2	1	NCN25		.	.	1,312

Description: New bicycle connector ramp from the Regional Beach Bike Path to the Santa Monica Pier linking the City's bicycle network as well as the Santa Monica Downtown/4th Street Expo Station.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	34			34
	20/21			228	228
CITY		34		228	262
	16/17	138			138
	20/21			912	912
CMAQ		138		912	1,050

Agency:	SANTA MONICA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:				172				1,140	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1O1008	LAF9625	2	1	NCR30		.	.	1,869

Description: Pedestrian lighting on 17th St. (5,700 LF) & curb bulb-outs (18) for safe ped/bike connections to 17th St/SMC Expo stop & regional path by students & commuters, especially at night.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	39			39
	17/18			335	335
CITY		39		335	374
	16/17	157			157
	17/18			1,338	1,338
CMAQ		157		1,338	1,495

Agency:	SANTA MONICA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	196	1,673	1,869	196	1,673				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TR1023	LAF9807	2	1	TDM24				470

Description: Targeted multi-modal travel planning assistance & incentives coupled with promotion of shared parking options at Expo stations creating travel behavior change to/from Santa Monica

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			32	32
	17/18			31	31
	18/19			31	31
CITY				94	94
	16/17			127	127
	17/18			123	123
	18/19			126	126
LTF				376	376

Agency:	SANTA MONICA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		470		159	154	157			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LATP16S010	2	1	NCN25				1,234

Description: Michigan Ave Greenway: Completing Bike/Ped Expo Connection Over the I-10. Bike path improvements, dedicated 2-way bike lane and new bike/ped path to close gap in bike network and enhance ped access by connecting discontinuous segments of Michigan Ave . across I-10 Freeway at the 20th St. overcrossing and linking to Expo LRT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	72			72
	17/18	75	42		117
	18/19			798	798
ATP		147	42	798	987
	16/17	13			13
	17/18	14	8		22
	18/19			35	35
TDA3		27	8	35	70
	18/19			177	177
CITY				177	177

Agency:	SANTA MONICA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	174	50	1,010	1,234	85	139	1,010		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LAF5516	2	1	NCN26				485

Description: Installation of Class II bike lanes on Santa Anita Ave from Klingerman St to end of City Limits south of Merced Ave (1.5 mi) and on Merced Ave from Fern Ave to Santa Anita Ave (1.3 mi) while Class III bike routes with shared-lane markings will be installed on Lerma Ave from Merced Ave to SW City Limits (0.3 mi) and on Thienes Ave from Tyler Ave to SE City Limits (1 mi). The scope of work also includes installation of bike parking at the Civic Center and wayfinding/signage.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			388	388
CMAQ				388	388
	16/17			97	97
MEA_R				97	97

Agency:	SOUTH EL MONTE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		485		485					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA996347	LA996347	0	2	CAX60				20,342

Description: BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	158		784	942
CITY		158		784	942
	Prior	517		9,829	10,346
DEMOT21		517		9,829	10,346
	Prior	1,222		6,049	7,271
HBRR-L		1,222		6,049	7,271
	Prior	350		1,433	1,783
PC25		350		1,433	1,783

Agency:	SOUTH GATE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	2,247	18,095	20,342	20,342					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA996347	LA996347	2	3	CAX60				21,396

Description: BRIDGE NO. 53C1972, FIRESTONE BLVD, OVER LOS ANGELES RIVER, 152 m W/O LONG BEACH FREEWAY. Rehabilitate 5-lane bridge & widen to 6-lane bridge, add shoulders, and upgrade bridge railings. Fed Proj: HP21L-5257(016)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	158			158
	16/17	100	100	455	655
	17/18	300	100	600	1,000
CITY		558	200	1,055	1,813
	Prior	517			517

	16/17	1,000	800	6,000	7,800
	17/18			2,029	2,029
DEMOT21		1,517	800	8,029	10,346
	Prior	1,222		5,667	6,889
	16/17			565	565
HBRR-L		1,222		6,232	7,454
	Prior	350	100	1,034	1,484
	16/17		100	73	173
	17/18			126	126
PC25		350	200	1,233	1,783

Agency:		SOUTH GATE				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		3,647	1,200	16,549		21,396	9,048	9,193	3,155					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAF3124	LAF3124	0	4	CAX63		.	.	14,721

Description: Firestone Boulevard Capacity Improvements. Increase the number of lanes from 4 to 6 on Firestone Blvd within the ROW, raised LS medians, sidewalks, bus shelters & pullouts, c&g, street lighting, & utility relocation..

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	544		1,149	1,693
	16/17			3,603	3,603
CITY		544		4,752	5,296
	Prior	969		2,045	3,014
	16/17			6,411	6,411
PC25		969		8,456	9,425

Agency:		SOUTH GATE				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		1,513		13,208		14,721	4,707	10,014						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAF3124	LAF3124	2	1	CAX63		.	.	16,668

Description: Firestone Boulevard Capacity Improvements. Increase the number of lanes from 4 to 6 on Firestone Blvd within the ROW, raised LS medians, sidewalks, bus shelters & pullouts, c&g, street lighting, & utility relocation..

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	557		300	857
	16/17			362	362
CITY		557		662	1,219
	Prior	969		2,045	3,014
	16/17			6,435	6,435
PC25		969		8,480	9,449
	16/17			6,000	6,000
MR20H				6,000	6,000

Agency:		SOUTH GATE				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		1,526		15,142		16,668	3,871	12,797						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	101008	LAF7612	2	1	NCR27		.	.	2,586

Description: Long Beach Boulevard Pedestrian Improvements. Improve Long Beach Boulevard streetscape with upgraded pedestrian lighting, enhanced crosswalks, flashing beacons, sidewalk repairs, curb ramps, and bicycle racks.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	65			65
	17/18	262			262
	18/19			1,923	1,923
ATP		327		1,923	2,250
	16/17	10			10
	17/18	39			39
	18/19			287	287
CITY		49		287	336

Agency:		SOUTH GATE				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		376		2,210		2,586		75	301	2,210				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAOB422	LAOB422	0	2	CAX63		.	.	9,418

Description: FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	601	2,628	5,109	8,338
5394		601	2,628	5,109	8,338
	Prior	10	43	85	138
CITY		10	43	85	138
	Prior	68	297	577	942
PC25		68	297	577	942

Agency:		SOUTH PASADENA				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:		679	2,968	5,771		9,418	9,418							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LAOB422	LAOB422	2	1	CAX63		.	.	9,418

Description: FAIR OAKS AV & SR-110 IMPROVEMENT PROJECT (ROGAN FUNDS, HR5394)Expand Exit off-ramp of 110 NB, add a hook ramp for existing on-ramp 110 SB.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
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	Prior	601			601
	16/17		2,628	5,109	7,737
5394		601	2,628	5,109	8,338
	Prior	10			10
	16/17		43	85	128
CITY		10	43	85	138
	Prior	68			68
	16/17		297	577	874
PC25		68	297	577	942

Agency:	SOUTH PASADENA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		9,418	679	8,739					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LATP16M013	2	1	NCR25		.	.	2,533

Description: Downtown Torrance Active Transportation Improvement Project. The City of Torrance will enhance pedestrian and bike use in historic downtown by comprehensively overhauling 100,000 square feet of the sidewalk system in the project area, traffic striping, signs, pedestrian signals, and bicycle parking amenities.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	340			340
	17/18			1,687	1,687
ATP-MPO		340		1,687	2,027
	16/17	85			85
	17/18			421	421
CITY		85		421	506

Agency:	TORRANCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,533		425	2,108				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA000800	LA000800	1	1	LUM02		.	.	397,272

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			10,918	10,918
	16/17			3,746	3,746
	17/18			2,320	2,320
	18/19			1,872	1,872
	19/20			984	984
	20/21			23,579	23,579
CITY				43,419	43,419
	Prior			74,725	74,725
	16/17			30,277	30,277
	17/18			25,460	25,460
	18/19			16,831	16,831
	19/20			7,597	7,597
	20/21			197,660	197,660
HBRR-L				352,550	352,550
	16/17			177	177
	17/18			849	849
	20/21			277	277
LBSRA				1,303	1,303

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		397,272	85,643	34,200	28,629	18,703	8,581	221,516	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA000800	LA000800	2	1	LUM02		.	.	420,563

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			11,984	11,984
	16/17			286	286
	17/18			4,038	4,038
	18/19			679	679
	19/20			2,249	2,249
	20/21			26,427	26,427
CITY				45,663	45,663
	Prior			74,582	74,582
	16/17			16,850	16,850
	17/18			33,532	33,532
	18/19			7,620	7,620
	19/20			17,975	17,975
	20/21			223,027	223,027
HBRR-L				373,586	373,586
	Prior			8,368	8,368
	16/17			-8,368	-8,368
LOC-AC					
	16/17			848	848
	17/18			177	177

20/21	289	289
LBSRA	1,314	1,314

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	420,563	420,563	94,934	9,616	37,747	8,299	20,224	249,743	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA11G1	0	2	NCR31		.	.	155,084

Description: Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlay s, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped project listing that contain projects with toll credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			70	70
	16/17			100	100
	17/18			1,100	1,100
AGENCY				1,270	1,270
	Prior	2,429	2,858	15,679	20,966
	16/17	100	750	3,527	4,377
	17/18	120		699	819
CITY		2,649	3,608	19,905	26,162
	Prior	609	130	44	783
CMAQ		609	130	44	783
	Prior			500	500
	16/17			600	600
DEMOSTL				1,100	1,100
	Prior			1,491	1,491
DEMOT21				1,491	1,491
	Prior			100	100
LTF				100	100
	Prior			12	12
	17/18			1,200	1,200
MEA_R				1,212	1,212
	Prior	3,530	5,000	10,799	19,329
	16/17			3,000	3,000
	17/18			2,800	2,800
PC20		3,530	5,000	16,599	25,129
	Prior	500	1,000	5,742	7,242
PC40		500	1,000	5,742	7,242
	Prior	3,107	2,496	56,937	62,540
	16/17			16,853	16,853
	20/21			10,742	10,742
STPL		3,107	2,496	84,532	90,135
	16/17			10	10
CO				10	10
	17/18			450	450
STP				450	450

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	10,395	12,234	132,455	155,084	113,033	24,940	6,369	10,742	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA11G1	2	3	NCR31		.	.	367,096

Description: Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlay s, road maintenance to prevent and eliminate hazards, no lane additions. There are projects in the grouped project listing that contain projects with toll credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			70	70
	16/17			100	100
	17/18			1,100	1,100
AGENCY				1,270	1,270
	Prior	2,573	2,868	12,763	18,204
	16/17	2,160	3,750	13,703	19,613
	17/18	2,370	2,000	12,265	16,635
	18/19	512	500	2,588	3,600
	19/20	501	510	1,744	2,755
CITY		8,116	9,628	43,063	60,807
	Prior	609	130	44	783
CMAQ		609	130	44	783
	Prior			500	500
	16/17			600	600
DEMOSTL				1,100	1,100
	Prior			1,491	1,491
DEMOT21				1,491	1,491
	Prior			100	100
LTF				100	100
	Prior			12	12
	16/17	180		776	956
	17/18			1,200	1,200
MEA_R		180		1,988	2,168

	Prior	4,530	6,000	13,669	24,199
	16/17	1,042	1,000	2,680	4,722
	17/18	1,000	1,000	1,000	3,000
	18/19	1,043	1,000	1,087	3,130
	19/20	1,000	1,000	1,000	3,000
PC20		8,615	10,000	19,436	38,051
	Prior	500	1,000	5,742	7,242
	16/17	1,000	1,000	1,000	3,000
	17/18	1,000	1,000	2,000	4,000
	18/19	1,000	1,000	1,000	3,000
	19/20	1,000	1,000	1,000	3,000
PC40		4,500	5,000	10,742	20,242
	Prior	2,865	2,496	57,644	63,005
	16/17	606	500	32,316	33,422
	17/18	1,060	1,000	27,808	29,868
	18/19	1,214	1,000	29,327	31,541
	19/20	1,140	1,000	25,423	27,563
	20/21			9,812	9,812
STPL		6,885	5,996	182,330	195,211
	16/17			10	10
CO				10	10
	16/17	44		2,150	2,194
	17/18			1,300	1,300
	18/19			1,500	1,500
	19/20			1,500	1,500
GEN		44		6,450	6,494
	16/17	3,000	1,000	1,000	5,000
	17/18	2,000	1,500	1,500	5,000
	18/19	1,000	1,000	3,000	5,000
	19/20	1,000	1,000	1,000	3,000
MR15		7,000	4,500	6,500	18,000
	16/17	1,000	3,000	1,000	5,000
	17/18	2,000	2,000	1,000	5,000
	18/19	3,000	1,000	1,000	5,000
	19/20	1,000	1,000	3,000	5,000
PROPALR		7,000	7,000	6,000	20,000
	17/18	45		540	585
MR20H		45		540	585
	17/18			255	255
PC25				255	255
	18/19			279	279
EARREPU				279	279
	18/19			250	250
SCE129				250	250

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	Fund Totals:	367,096	115,606	74,617	67,943	53,300	45,818	9,812	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA11G5	0	2	NCN47				132,572

Description: Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or syst ems to improve or upgrade signage mechanisms.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,900	4,350	5,210	12,460
	16/17	1,125	500	2,114	3,739
	17/18	1,400	2,100		3,500
	18/19	65	65	324	454
	19/20	65	65	324	454
CITY		5,555	7,080	7,972	20,607
	Prior			2,800	2,800
DEMOSTL				2,800	2,800
	Prior			683	683
	16/17			957	957
LTF				1,640	1,640
	Prior	500	500	9,000	10,000
MEA_R		500	500	9,000	10,000
	Prior	1,550	2,250	3,200	7,000
	16/17	750	2,200	550	3,500
	17/18	350	1,750	1,400	3,500
MR15		2,650	6,200	5,150	14,000
	Prior	1,600	1,650	6,095	9,345
	16/17	980	520	2,000	3,500
	17/18	850	2,250	400	3,500
PC20		3,430	4,420	8,495	16,345
	Prior	4,500	2,350	10,150	17,000
	16/17	1,700	1,700	100	3,500

	17/18	2,500	250	750	3,500
PC40		8,700	4,300	11,000	24,000
	Prior	1,200	2,400	3,400	7,000
	16/17	1,220	1,080	1,200	3,500
	17/18	600	1,800	1,100	3,500
PROPA		3,020	5,280	5,700	14,000
	Prior	2,575	5,250	7,355	15,180
	16/17	1,200	1,200	1,100	3,500
	17/18	850	2,000	650	3,500
	18/19	500	500	2,500	3,500
	19/20	500	500	2,500	3,500
STPL		5,625	9,450	14,105	29,180

Agency: VARIOUS AGENCIES

Fund Totals:	29,480	37,230	65,862	ProjTotal	132,572	Prior	81,468	FY16/17	22,196	FY17/18	21,000	FY18/19	3,954	FY19/20	3,954	FY20/21		FY21/22	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA11G5	2	2	NCN47		.	.	134,066

Description: Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informarmational signs, sign removals, and/or syst ems to improve or upgrade signage mechanisms.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	750	1,500	3,000	5,250
	16/17	1,125	1,000	2,114	4,239
	17/18	1,000	1,000	2,000	4,000
	18/19	1,000	1,000	2,000	4,000
	19/20	1,000	1,000	2,000	4,000
	20/21	2,150	2,850	2,000	7,000
CITY		7,025	8,350	13,114	28,489
	Prior			2,800	2,800
DEMOSTL				2,800	2,800
	Prior		1,500		1,500
	16/17	1,000	1,000	1,000	3,000
	17/18	1,000	1,000	1,000	3,000
	18/19	1,000	1,000	1,000	3,000
	19/20	1,025	1,000	1,295	3,320
	20/21	1,000	2,000	2,000	5,000
	21/22	1,000	2,000	2,000	5,000
STPL		6,025	9,500	8,295	23,820
	16/17			957	957
LTF				957	957
	16/17	750	2,200	550	3,500
	17/18	350	1,750	1,400	3,500
	18/19	1,200	500	1,800	3,500
	19/20	350	1,750	1,400	3,500
MR15		2,650	6,200	5,150	14,000
	16/17	980	520	2,000	3,500
	17/18	850	2,250	400	3,500
	18/19	750	1,000	1,750	3,500
	19/20	850	650	2,000	3,500
	20/21			2,000	2,000
PC20		3,430	4,420	8,150	16,000
	16/17	1,700	1,700	100	3,500
	17/18	2,500	250	750	3,500
	18/19	1,000	1,100	1,400	3,500
	19/20	2,500	250	750	3,500
	20/21	1,000	1,000	3,000	5,000
	21/22			5,000	5,000
PC40		8,700	4,300	11,000	24,000
	16/17	1,220	1,080	1,200	3,500
	17/18	600	1,800	1,100	3,500
	18/19	600	600	2,300	3,500
	19/20	600	1,800	1,100	3,500
PROPA		3,020	5,280	5,700	14,000
	18/19			5,000	5,000
	19/20	500	500	4,000	5,000
MEA_R		500	500	9,000	10,000

Agency: VARIOUS AGENCIES

Fund Totals:	31,350	38,550	64,166	ProjTotal	134,066	Prior	9,550	FY16/17	22,196	FY17/18	21,000	FY18/19	26,000	FY19/20	26,320	FY20/21	19,000	FY21/22	10,000
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LASRTS	0	2	LUM03		.	.	37,639

Description: Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	4,596	2,500	22,250	29,346
ATP		4,596	2,500	22,250	29,346
	Prior	100		2,109	2,209

	16/17			1,402	1,402
ATP-MPO	100			3,511	3,611
	Prior	117	501	719	1,337
	16/17			1,827	1,827
CITY	117	501		2,546	3,164
	Prior	60		92	152
CO	60			92	152
	Prior	98		1,173	1,271
ST-CASH	98			1,173	1,271
	Prior			95	95
STPL				95	95

Agency:	VARIOUS AGENCIES				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	4,971	3,001	29,667		37,639	34,410	3,229					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120004	LASRTS	2	1	LUM03		.	.	47,092

Description: Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	4,596	2,500	22,854	29,950
	16/17	307		2,062	2,369
	17/18	240		2,505	2,745
	18/19			1,321	1,321
ATP		5,143	2,500	28,742	36,385
	Prior	100		2,109	2,209
	16/17	11		1,599	1,610
	17/18	132		201	333
	18/19			1,201	1,201
ATP-MPO		243		5,110	5,353
	Prior	117	501	807	1,425
	16/17	100		2,067	2,167
	17/18			217	217
	18/19			27	27
CITY		217	501	3,118	3,836
	Prior	60		92	152
CO		60		92	152
	Prior	98		1,173	1,271
ST-CASH		98		1,173	1,271
	18/19			95	95
STPL				95	95

Agency:	VARIOUS AGENCIES				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	5,761	3,001	38,330		47,092	35,007	6,146	3,295	2,644			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	101008	LAF9601	2	1	NCR27		.	.	3,927

Description: Complete Street improvements including pedestrian safety/access, transit, bicycle and placemaking features within the West Hollywood Design District along Melrose Ave from San Vicente Blvd to the East City Limit at Croft Avenue

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			168	168
	17/18			305	305
	18/19			312	312
CITY				785	785
	16/17			671	671
	17/18			1,222	1,222
	18/19			1,249	1,249
PC25				3,142	3,142

Agency:	WEST HOLLYWOOD				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:			3,927		3,927		839	1,527	1,561			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	101007	LAF7519	2	1	NCN26		.	.	3,089

Description: WHITTIER GREENWAY TRAIL EAST EXTENSION : This project is located in the City of Whittier. It will implement a two-mile Class I bike/pedestrian path on a City-controlled easement along the Union Pacific Railroad corridor from Mills Av to Leffingwell Rd, and it will also provide a trailhead east of Mills Av. The project promotes a regional bikeway corridor by extending the 4.5-mile Whittier Greenway Trail east at the City and LA County limits. Funds are requested for design and construction.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	79		552	631
CITY		79		552	631
	16/17	307		2,151	2,458
CMAQ		307		2,151	2,458

Agency:	WHITTIER				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		386		2,703	3,089		3,089					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	101007	LATP16S011	2	1	NCN25		.	.	5,332

Description: Whittier Greenway Trail East Extension Gap Closure. Acquisition of final 0.5 mile and construction/completion of final 2.8 miles of the 7.3-mile Whittier Greenway Trail, a Class I bicycle and pedestrian trail along southern boundary of Whittier, connecting LA & Orange County.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	150	1,216		1,366
	17/18			3,150	3,150
ATP		150	1,216	3,150	4,516
	16/17	27	220	569	816
CITY		27	220	569	816

Agency:	WHITTIER	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		5,332		2,182	3,150				

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	7120005	LA0G1289	2	2	NCNH2	1	42.	50.	3,700

Description: Pacific Coast Highway Signal Systems Improvements from Topanga Canyon Boulevard to John Tyler Drive. A distance of approximately 8 miles. The project intends to interconnect the traffic signals and enable Caltrans to monitor and control the signals remotely. The City would like the signals to also have the capability to respond in real time to traffic conditions if possible.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	300			300
	16/17	150		1,350	1,500
	17/18			1,900	1,900
MR20H		450		3,250	3,700

Agency:	MALIBU	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,700	300	1,500	1,900				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	101013	LA0G956	0	2	NCR34	1	47.	49.	6,950

Description: Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians and stripe roadway on Pacific Coast Highway to channelize traffic, modify lane widths and enhance the shoulder. The project limits are approximately 2 miles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	50			50
	16/17	500			500
	17/18	450			450
	19/20			2,975	2,975
	20/21			2,975	2,975
MR20H		1,000		5,950	6,950

Agency:	MALIBU	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		6,950	50	500	450		2,975	2,975	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	101013	LA0G956	2	1	NCR34	1	47.	49.	6,950

Description: Pacific Coast Highway Raised Median Channelization from Webb Way to Puerco Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 2 miles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	600		2,450	3,050
	16/17			900	900
	17/18			3,000	3,000
MR20H		600		6,350	6,950

Agency:	MALIBU	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		6,950	3,050	900	3,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0B875	LA0B875	0	1	CAN69	10	37.5	42.4	264,396

Description: Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPN# 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			75,720	75,720
	16/17			35,000	35,000
	17/18			44,000	44,000
CMAQ				154,720	154,720
	Prior			79,000	79,000
	16/17			-35,000	-35,000
	17/18			-44,000	-44,000
LOC-AC					
	Prior	11,000	1,025	50,449	62,474
SHOPPAC		11,000	1,025	50,449	62,474
	Prior			9,500	9,500
STC-RIPP			9,500		9,500
	Prior	19,844			19,844
STCASHR		19,844			19,844
	Prior			17,715	17,715
STIPACRP				17,715	17,715
	Prior	143			143
TCRF		143			143

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		264,396	264,396						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0B875	LA0B875	2	1	CAN69	10	37.5	42.4	264,396

Description: Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPNo 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			154,720	154,720
CMAQ				154,720	154,720
	Prior	11,000	1,025	50,449	62,474
SHOPPAC		11,000	1,025	50,449	62,474
	Prior		9,500		9,500
STC-RIPP			9,500		9,500
	Prior	19,844			19,844
STCASHR		19,844			19,844
	Prior			17,715	17,715
STIPACRP				17,715	17,715
	Prior	143			143
TCRF		143			143

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS								
Fund Totals:			30,987	10,525	222,884			
	264,396	264,396						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	7120005	LA0G930	2	1	NCN25	14	65.68	65.68	5,000

Description: SR-138 (SR-14)/Avenue L Interchange Improvements. Improvements include operational improvements for vehicle, bicycle and pedestrian safety and flow including restriping, realignments, other intersection control modifications on Avenue L at the SR-14 ramps and improvements along Avenue L between 20th Street West and 10th Street West intersections.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	200			200
	16/17	100			100
	17/18	550	350		900
	19/20			3,800	3,800
MEA_R		850	350	3,800	5,000

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
LANCASTER								
Fund Totals:			850	350	3,800			
	5,000	200	100	900		3,800		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	7120018	LA0G1290	2	1	STUDY	47	.86	.86	1,500

Description: Prepare Caltrans Project Study Report (PSR), Project Report (PR), preliminary plans and Environmental Documentation (ED) reports to obtain Caltrans approval and Environmental clearance for the SR 47/Vincent Thomas Bridge and Front Street/Harbor Boulevard Interchange Reconfiguration Project.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,000			1,000
AGENCY		1,000			1,000
	16/17	500			500
PORT		500			500

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
PORT OF LOS ANGELES								
Fund Totals:			1,500					
	1,500	1,000	500					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	1M0104	LAF7200	0	1	CARH3	60	25.29	24.79	21,303

Description: WB SR-60/SB SR-57 GRAND AVENUE OFF RAMP INTERCHANGE : Add WB SR-60 auxiliary lane from SB SR-57 to Grand Avenue Off-Ramp to improve truck mobility and reduce congestion.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			3,257	3,257
	18/19		1,024	7,574	8,598
CITY			1,024	10,831	11,855
	17/18		816	2,596	3,412
	18/19			6,036	6,036
PC25			816	8,632	9,448

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
INDUSTRY								
Fund Totals:			1,840	19,463				
	21,303			6,669	14,634			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	1M0104	LAF7200	2	2	CARH3	60	25.29	24.79	21,303

Description: WB SR-60/SB SR-57 GRAND AVENUE OFF RAMP INTERCHANGE : Add WB SR-60 auxiliary lane from SB SR-57 to Grand Avenue Off-Ramp to improve truck mobility and reduce congestion.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			670	670
	17/18			1,185	1,185
AGENCY				1,855	1,855
	16/17			3,412	3,412
	17/18			6,036	6,036
PC25				9,448	9,448
	16/17			3,611	3,611
	17/18			6,389	6,389
TIGER				10,000	10,000

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
INDUSTRY								
Fund Totals:			21,303					
	21,303		7,693	13,610				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0B951	LA0B951	1	1	CAX68	71	.5	4.8	268,392

Description: Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	5,000			5,000
CMAQ		5,000			5,000
	Prior	1,592			1,592
NH		1,592			1,592
	Prior	4,800			4,800
	16/17	7,000			7,000
TCRF		11,800			11,800
	21/22			250,000	250,000
LTF				250,000	250,000

Agency: CALTRANS

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
18,392	268,392	11,392	7,000					250,000

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0B951	LA0B951	2	1	CAX68	71	.5	4.8	326,392

Description: Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50) (Use Toll Credits as Local Match).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	5,000			5,000
CMAQ		5,000			5,000
	Prior	1,592			1,592
NH		1,592			1,592
	Prior	4,800			4,800
	16/17	7,000			7,000
TCRF		11,800			11,800
	16/17	13,605			13,605
	17/18		37,000	7,395	44,395
	21/22			250,000	250,000
LTF		13,605	37,000	257,395	308,000

Agency: CALTRANS

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
31,997	326,392	11,392	20,605	44,395				250,000

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0G208	LA0G208	0	4	CARH3	101	.	.	27,000

Description: Project will replace existing 2 lane bridge with 4 lane bridge and 1 turn lane @ Lost Hills Rd/US 101 interchange. This will bring bridge to current lane configuration of Lost Hills Rd on either side of bridge. Interchange will eliminate cross-traffic movement to access NB US 101. There will be no additional lanes on US 101. Replacement bridge will be wider, 4 lns rather than 2 and will span approx. 280 ft, accommodating width of road on either side of bridge structure.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	711		3,000	3,711
CITY		711		3,000	3,711
	Prior	2,239		21,050	23,289
MR20H		2,239		21,050	23,289

Agency: CALABASAS

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,950	27,000	27,000						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0G208	LA0G208	2	1	CARH3	101	.	.	33,711

Description: Project will replace existing 2 lane bridge with 4 lane bridge and 1 turn lane @ Lost Hills Rd/US 101 interchange. This will bring bridge to current lane configuration of Lost Hills Rd on either side of bridge. Interchange will eliminate cross-traffic movement to access NB US 101. There will be no additional lanes on US 101. Replacement bridge will be wider, 4 lns rather than 2 and will span approx. 280 ft, accommodating width of road on either side of bridge structure.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	711			711
CITY		711			711
	Prior	1,989	1,000	23,011	26,000
	16/17			7,000	7,000
MR20H		1,989	1,000	30,011	33,000

Agency: CALABASAS

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,700	33,711	26,711	7,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	7120013	LA0G1324	2	2	PLN40	105	2.1	17.8	2,607

Description: Preparation of Project Approval/Environmental Document for potential implementation of Express Lanes on I-105 between LAX and I-605.(PA/ED ONLY) Utilizing Toll Credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	2,607			2,607
CMAQ		2,607			2,607

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,607	2,607		2,607					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0D451	LA0D451	2	3	CAX63	138	51.9	69.4	113,762

Description: Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5

353 + 4356 + 4354 + 4357) (use toll credits as local match)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			7,040	7,040
NH-RIP				7,040	7,040
	Prior			6,005	6,005
PC25				6,005	6,005
	Prior	5,709	3,773	12,574	22,056
STCASHg		5,709	3,773	12,574	22,056
	Prior			3,248	3,248
STCASHI			3,248		3,248
	Prior		3,637	8,276	11,913
STCASHR			3,637	8,276	11,913
	Prior		16,900	9,700	26,600
STIPACRP			16,900	9,700	26,600
	Prior	9,600	10,600		20,200
	17/18			16,700	16,700
STPL-R		9,600	10,600	16,700	36,900

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		113,762	97,062		16,700				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0D451	LA0D451	97	1	CAX63	138	51.9	69.4	127,462

Description: Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5 353 + 4356 + 4354 + 4357) (use toll credits as local match)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			7,040	7,040
NH-RIP				7,040	7,040
	Prior			6,005	6,005
PC25				6,005	6,005
	Prior	5,709	3,773	12,574	22,056
STCASHg		5,709	3,773	12,574	22,056
	Prior			3,248	3,248
STCASHI			3,248		3,248
	Prior		3,637	8,276	11,913
STCASHR			3,637	8,276	11,913
	Prior		16,900	9,700	26,600
STIPACRP			16,900	9,700	26,600
	Prior	14,300	18,000	4,600	36,900
STPL-R		14,300	18,000	4,600	36,900
	21/22			13,700	13,700
LTF				13,700	13,700

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		127,462	113,762						13,700

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA990921	LA0G1275	2	2	NCR42	210	19.	19.23	1,800

Description: Design and construction of one soundwall segment within the City of La Canada Flintridge on the I-210 R/W. The funding is Measure R - Arroyo Verdugo Subregion.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	280	55	265	600
	16/17			600	600
	17/18			600	600
MR20H		280	55	1,465	1,800

Agency:	LA CANADA-FLINTRIDGE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,800	600	600	600				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA990921	LA0G1315	2	2	STUDY	605	1.78	1.93	250

Description: Northbound I-605 at Spring Street Soundwall Construction (800 LF).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	50			50
	17/18	100			100
	18/19	100			100
MR20H		250			250

Agency:	LONG BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		250		50	100	100			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LAE0574	LAE0574	0	2	NCRH3	605	20.2	20.6	1,920

Description: Route 605: CONSTRUCT I-605 INTERCHANGE CAPACITY IMPROVEMENTS IN IRWINDALE

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	320			320
AGENCY		320			320
	Prior	1,600			1,600

Agency:	IRWINDALE	DEMOSTL	1,600		1,600	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:			1,920			1,920	1,920						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LAE0574	LAE0574	2	2	NCRH3	605	20.2	20.6	1,920

Description: Route 605: CONSTRUCT I-605 INTERCHANGE IMPROVEMENTS IN IRWINDALE (No lane addition). Utilizing Toll Credits.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	320			320
AGENCY		320			320
	Prior	652			652
	16/17			948	948
DEMOSTL		652		948	1,600

Agency:	IRWINDALE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,920	972	948					

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1014	LA0G1339	2	2	PAR17				1,131

Description: Purchase Alternative Fueled Vehicles for Access Services as part of the Express-Lanes Net Toll Revenue Reinvestment Grant.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			301	301
CITY				301	301
	16/17			830	830
LTF				830	830

Agency:	ACCESS SERVICES INC.	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,131		1,131					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA970501	LA970501	2	1	PAO00				333,447

Description: ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			62,000	62,000
5310-TR				62,000	62,000
	Prior			37,847	37,847
	18/19			43,000	43,000
	19/20			60,000	60,000
PC40				140,847	140,847
	18/19			64,600	64,600
	19/20			66,000	66,000
STPL-R				130,600	130,600

Agency:	ACCESS SERVICES INC.	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		333,447	99,847			107,600	126,000		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G062	2	2	BUR16				38,297

Description: Vehicle Replacements - Transit & Commuter - thirty nine (39) in FY 16/17, two (2) in FY 17/18.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,607	1,607
5307LA				1,607	1,607
	Prior			12,124	12,124
	16/17			7,000	7,000
	17/18			1,440	1,440
5307LP				20,564	20,564
	Prior			3,244	3,244
5339LP				3,244	3,244
	Prior			2,844	2,844
	16/17			7,057	7,057
	17/18			254	254
GEN				10,155	10,155
	Prior			2,727	2,727
LTF				2,727	2,727

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		38,297	22,546	14,057	1,694				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1284	2	2	BUN07				14,308

Description: Infrastructure Improvements - onsite depot charging for electric buses

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			10,200	10,200

CAPTRAD				10,200	10,200
	16/17			308	308
CMAQ				308	308
	16/17			3,800	3,800
LTF				3,800	3,800

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		14,308		14,308					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1306	2	2	BUR17		.	.	18,218

Description: Bus Replacement - Thirteen (13) 60ft. articulated electric buses and sixteen (16) 45ft. commuter electric buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			9,067	9,067
	17/18			5,136	5,136
CAPTRAD				14,203	14,203
	17/18			4,015	4,015
LTF				4,015	4,015

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		18,218		9,067	9,151				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	7120002	LA0G1312	2	2	TRN06		.	.	400

Description: Customer Service / Maintenance & Administrative Equipment. This project will use \$60 of TDC's in 16/17 & \$20 of TDC's in FY17/18

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			300	300
	17/18			100	100
5307LP				400	400

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		400		300	100				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G588	2	1	BUR04		.	.	1,155

Description: Major Bus Components. Project using TDC(Toll Credits) for match for 5307 funds: \$15 in FY16/17, and \$10 in FY17/18 for the CON phase

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			970	970
	16/17			75	75
	17/18			50	50
5307LP				1,095	1,095
	Prior			60	60
PROPA				60	60

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,155		1,155	1,030	75	50		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL204	LA0G591	2	1	TRR06		.	.	505

Description: ADP Software Modifications. Project using toll credits (TDC) for match for 5307 funds: \$10 in FY16/17, and \$10 in FY17/18 for construction.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			405	405
	16/17			50	50
	17/18			50	50
5307LP				505	505

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		505		505	405	50	50		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	7120002	LA0G959	2	1	VEN02		.	.	1,135

Description: Replacement Support/Drivers Relief Vehicles five (5) in FY 16/17, twelve (12) in FY 17/18. Utilizing Toll Credits (TDC): \$39 in FY16/17, and \$115 in FY17/18 to match FTA - 5307 for CON.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			240	240
5307LA				240	240
	Prior			125	125
	16/17			195	195
	17/18			575	575
5307LP				895	895

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,135		1,135	365	195	575		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA50200	LA50200	2	1	BUO00		.	.	41,237

Description: PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$920 in FY 16/17 and \$940 in FY 17/18 to match FTA 5307 for CON.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			8,510	8,510
5307LA				8,510	8,510
	Prior			21,300	21,300
	16/17			4,600	4,600
	17/18			4,700	4,700
5307LP				30,600	30,600
	Prior			2,127	2,127
FARE				2,127	2,127

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		41,237	31,937	4,600	4,700				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G1251	2	1	TRRH6		.	.	1,190

Description: Cabrillo Mole Ferry Terminal Restroom Rehabilitation Project. Located on Santa Catalina Island. Project is for the rehabilitation of the public restrooms located at the Ferry Terminal.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			992	992
FERRY-D				992	992
	16/17			198	198
GEN				198	198

Agency:	AVALON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,190		1,190					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1O0705	LAF3434	2	1	TRNH6		.	.	7,490

Description: Azusa Intermodal Transit Center. Construct regional Azusa Intermodal Transit Center to accommodate existing and future parking demand and support effective transit use. Park n Ride, the structure would be located on the southeast quadrant of Alameda Ave./Santa Fe -- 511 parking spaces. This project is split from LA0B311.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,520	3,520
5307-TR				3,520	3,520
	Prior	200		1,000	1,200
	16/17			600	600
DEMOSTL		200		1,600	1,800
	Prior	240		880	1,120
	16/17			300	300
PC20		240		1,180	1,420
	16/17			750	750
MR15				750	750

Agency:	AZUSA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		7,490	5,840	1,650					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LAF7408	2	1	BUR17		.	.	2,679

Description: BURBANK TRANSIT VEHICLE REPLACEMENT: Procures (6) 35 ft clean fuel vehicles to replace(6) smaller 30 ft buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,143	2,143
5307-TR				2,143	2,143
	Prior			536	536
CITY				536	536

Agency:	BURBANK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,679	2,679						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LAF1408	0	3	NCR10		.	.	320

Description: City of Cerritos Transit Amenities. Implementation of the citywide street furniture plan, the new amenities will increase transit use because they will serve as a marketing tool for public transit. The new amenities will be very visible and will increase pedestrian and potential transit users. This plan identifies all shared bus stops lacking transit amenities.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			160	160
5307-TR				160	160
	Prior			160	160
PROPALR				160	160

Agency:	CERRITOS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		320	320						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LAF1408	2	1	NCR10		.	.	490

Description: City of Cerritos Transit Amenities. Implementation of the citywide street furniture plan, the new amenities will increase transit use because they will serve as a marketing tool for public transit. The new amenities will be very visible and will increase pedestrian and potential transit users. This plan identifies all shared bus stops lacking transit amenities.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			160	160
5307-TR				160	160

											16/17				330	330			
															330	330			
Agency:	CERRITOS										ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
	Fund Totals:										490		490						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	10M0702	LA0G1295	2	1	ADR55		.	.	444

Description: The City of Commerce would expand the Transportation Department Dispatch office to accommodate additional personnel and upgraded technology.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			444	444
5307LA				444	444

Agency:	COMMERCE										ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
	Fund Totals:										444		444						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G433	2	1	BUR17		.	.	11,000

Description: Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			4,770	4,770
5307LA				4,770	4,770
	Prior			110	110
AB2766				110	110
	Prior			682	682
CITY				682	682
	Prior			4,358	4,358
LTF				4,358	4,358
	Prior			130	130
MEA_R				130	130
	Prior			950	950
PTMISEA				950	950

Agency:	CULVER CITY MUNI BUS LINES										ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
	Fund Totals:										11,000		11,000						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LAF7420	0	2	BUR17		.	.	2,267

Description: EL MONTE CLEAN FUEL BUS REPLACEMENT: Replaces (6) existing 32-ft buses with (6) 32-ft clean fuel buses for its El Monte Transit service.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			196	196
	17/18			620	620
CITY				816	816
	16/17			349	349
	17/18			1,102	1,102
LTF				1,451	1,451

Agency:	EL MONTE										ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
	Fund Totals:										2,267		545	1,722					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LAF7420	2	1	BUR17		.	.	2,267

Description: EL MONTE CLEAN FUEL BUS REPLACEMENT: Replaces (6) existing 32-ft buses with (6) 32-ft clean fuel buses for its El Monte Transit service.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			816	816
CITY				816	816
	Prior			1,451	1,451
LTF				1,451	1,451

Agency:	EL MONTE										ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
	Fund Totals:										2,267	2,267							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0B310	LA0B310	0	2	BUR17		.	.	92,358

Description: REPLACEMENT CNG & ELECTRIC BUSES. Purchasing 30 42ft. buses in FY2015 and 30 42ft. buses in FY2016-FY2017.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,188	1,188
5309c				1,188	1,188
	Prior			10,170	10,170
TIGGER				10,170	10,170
	16/17			25,000	25,000
	17/18			25,000	25,000
5307LA				50,000	50,000
	16/17			7,000	7,000
	17/18			7,000	7,000
PC40				14,000	14,000
	16/17			17,000	17,000

Agency: Foothill Transit Zone										TDA4				17,000	17,000	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:														92,358		92,358	11,358	49,000	32,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0B310	LA0B310	2	1	BUR17				104,008

Description: REPLACEMENT CNG/ELECTRIC BUSES AND ELECTRIC BUS CHARGING STATIONS

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			28,000	28,000
	16/17			21,680	21,680
	17/18			25,000	25,000
5307LA				74,680	74,680
	Prior			1,188	1,188
5309c				1,188	1,188
	Prior			5,000	5,000
	16/17			4,000	4,000
	17/18			6,250	6,250
PC40				15,250	15,250
	Prior			10,170	10,170
TIGGER				10,170	10,170
	16/17			1,310	1,310
5339LA				1,310	1,310
	16/17			490	490
TDA				490	490
	16/17			920	920
TDA4				920	920

Agency: Foothill Transit Zone																							
Fund Totals:															104,008	104,008	44,358	28,400	31,250				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0F048	LA0F048	0	2	BUO00				8,500

Description: PREVENTIVE MAINTENANCE - OPERATING

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			6,500	6,500
5307LA				6,500	6,500
	16/17			2,000	2,000
TDA4				2,000	2,000

Agency: Foothill Transit Zone																							
Fund Totals:															8,500	8,500	8,500						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0F048	LA0F048	2	1	BUO00				27,500

Description: PREVENTIVE MAINTENANCE - OPERATING

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			22,000	22,000
5307LA				22,000	22,000
	16/17			5,500	5,500
TDA4				5,500	5,500

Agency: Foothill Transit Zone																							
Fund Totals:															27,500	27,500	27,500						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1330	2	2	NCR86				3,500

Description: Upgrade Bus Maintenance & Fueling Facility to Maintain and Fuel Compressed Natural Gas (CNG) New Bus Fleet. Utilizing \$30 of TDC to match FTA 5307 in FY16/17 for ENG phase and \$670 of TDC to match FTA 5307 in FY16/17 for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	150		3,350	3,500
5307LA		150		3,350	3,500

Agency: Gardena																							
Fund Totals:															150	3,350	3,500	3,500					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G190	0	3	TRN08				1,577

Description: PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,132	1,132
5339LA				1,132	1,132
	Prior			445	445
PROPA				445	445

Agency: Glendale																							
Fund Totals:															1,577	1,577	1,577						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
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LA	T	1TL104	LA0G190	2	1	TRN08				1,577
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Description: PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,132	1,132
5339LA				1,132	1,132
	16/17			445	445
PROPA				445	445

Agency: GLENDALE

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,577	1,577		1,577					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LAE0332	LAE0332	0	1	TDN64				1,002

Description: LONG BEACH PARK AND RIDE FACILITY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERCIAL DEVELOPMENT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			836	836
5309c				836	836
	Prior			166	166
PROPA				166	166

Agency: LONG BEACH

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,002	1,002	1,002						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LAE0332	LAE0332	2	1	TDN64				1,002

Description: LONG BEACH PARK AND RIDE FACILITY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERCIAL DEVELOPMENT

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			836	836
5309c				836	836
	Prior			166	166
PROPA				166	166

Agency: LONG BEACH

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,002	1,002	1,002						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G017	2	1	NCR10				12,370

Description: Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Added Transit Development Credits in \$5 in FY16/17 & \$133 in FY17/18, & \$140 in FY18 /19.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,517	2,517
	16/17			25	25
	17/18			665	665
	18/19			699	699
5307LA				3,906	3,906
	Prior			7,970	7,970
AR-5307				7,970	7,970
	Prior			494	494
PC40				494	494

Agency: LONG BEACH PUBLIC TRANSPORTATION COMPANY

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
12,370	12,370	10,981	25	665	699			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G024	2	1	BUR17				113,491

Description: On-going fleet replacement (30, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits of \$870 in FY 16/17, \$615 in FY 17/18, & \$1,835 in FY18/19 for Cons to match 5307 funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			51,797	51,797
	16/17			8,786	8,786
	17/18			4,097	4,097
	18/19			12,232	12,232
5307LA				76,912	76,912
	Prior			2,000	2,000
5308				2,000	2,000
	Prior			950	950
5309c				950	950
	Prior			1,095	1,095
	17/18			589	589
MEA_R				1,684	1,684
	Prior			7,271	7,271
	17/18			804	804
PC40				8,075	8,075
	Prior			15,744	15,744
	16/17			953	953
PTMISEA				16,697	16,697
	Prior			6,000	6,000
STA-1B				6,000	6,000

16/17	1,173	1,173
5339LA	1,173	1,173

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		113,491	113,491	84,857	10,912	5,490	12,232		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL204	LA0G221	2	1	NCR86		.	.	80,677

Description: The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits for construction phase, \$796 in FY 16/17, \$2,316 in FY 17/18, \$2,759 in FY18/19 to match 5307 funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			34,737	34,737
	16/17			4,022	4,022
	17/18			11,578	11,578
	18/19			13,796	13,796
5307LA				64,133	64,133
	Prior			4,908	4,908
5309c				4,908	4,908
	Prior			8,527	8,527
AR-5307				8,527	8,527
	Prior			3,103	3,103
	16/17			6	6
PC40				3,109	3,109

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		80,677	80,677	51,275	4,028	11,578	13,796		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL204	LA0G222	2	1	BUR05		.	.	66,835

Description: Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits (TDC) of \$1,011 in FY16/17 \$1,000 in FY17/18, & \$1,200 in FY18/19 for CON to match 5307 funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			46,821	46,821
	16/17			5,051	5,051
	17/18			5,000	5,000
	18/19			6,000	6,000
5307LA				62,872	62,872
	Prior			3,963	3,963
PC40				3,963	3,963

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		66,835	66,835	50,784	5,051	5,000	6,000		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1OM0702	LA0G435	2	1	ADM83		.	.	334

Description: On-going Capitalization of Training and Education. Utilizing TDC of \$10 in FY 17/18 for CON to match the 5307 funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			264	264
	17/18			50	50
5307LA				314	314
	Prior			20	20
PC40				20	20

Agency:	LONG BEACH PUBLIC TRANSPORTATION COMPANY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		334	334	284	50				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LAF5412	2	1	TRRH6		.	.	457

Description: Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	56			56
	17/18			246	246
LTF		56		246	302
	17/18	35		120	155
CO		35		120	155

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		457		56	401				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LAF5413	0	2	BUR17		.	.	3,211

Description: This project involves procurement of seven (7) 35-foot CNG low-floor buses to replace seven (7) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the El Sol Shuttle service by increasing capacity from 29 seated passengers to 35 per bus.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,343	2,343
CMAQ				2,343	2,343
	Prior			468	468

16/17	400	400
CO	868	868

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	3,211	3,211	2,811	400					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LAF5413	2	2	BUR17		.	.	3,211

Description: This project involves procurement of seven (7) 35-foot CNG low-floor buses to replace seven (7) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the El Sol Shuttle service by increasing capacity from 29 seated passengers to 35 per bus.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,343	2,343
5307-TR				2,343	2,343
	Prior			868	868
CO				868	868

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	3,211	3,211	3,211						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LAF5414	2	1	BUR17		.	.	823

Description: The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			601	601
5307-TR				601	601
	17/18			222	222
CO				222	222

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	823	823			823				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LAF7410	2	1	BUR17		.	.	888

Description: FLORENCE-FIRESTONE/WALNUT PARK TRANSIT VEHICLES: Procures (2) 35-ft clean fuel vehicles to replace (2) 25-ft gasoline-powered cutaway buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			697	697
5307-TR				697	697
	16/17			191	191
PROPALR				191	191

Agency:	LOS ANGELES COUNTY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	888	888		888					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1017	LA0G1094	0	2	PLN40		.	.	10,000

Description: The West Santa Ana Transit Corridor Project (Study only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	5,000			5,000
	16/17	5,000			5,000
MR35		10,000			10,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	10,000	10,000	5,000	5,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1017	LA0G1094	2	1	PLN40		.	.	20,189

Description: The West Santa Ana Transit Corridor Project (Study only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,905			1,905
	16/17	15,665			15,665
MR35		17,570			17,570
	Prior	119			119
PC25		119			119
	16/17	500			500
MEA_R		500			500
	16/17	2,000			2,000
TOD		2,000			2,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	20,189	20,189	2,024	18,165					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR0101	LA0G1161	2	1	TRR14		.	.	16,420

Description: Crenshaw/LAX accommodations near 96th Street/Aviation Boulevard not to preclude future Metro rail connections. Toll Credits of \$2,127 will be utilized in FY17/18 to match CMAQ for CON. The accommodations identified to date involve utility relocation, redesign and construction of mainline tracks to provide for future station platforms at AMC (96th Street) transit station, relocation of special track work, and grade crossing modifications

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	1,600	400	14,420	16,420

Agency:	LOS ANGELES COUNTY MTA	5307-TR	1,600	400	14,420	16,420	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:			1,600	400	14,420		16,420			16,420				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR0101	LA0G1162	2	1	PLN40		.	.	16,780

Description: Airport Metro Connector (PAED). Toll Credits - Local and State Hwy of \$2,174 will be used to match FY18 federal funds for the PE phase

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	16,780			16,780
5307-TR		16,780			16,780

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		16,780			16,780				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G1245	0	3	RAO00		.	.	81,750

Description: Metro Gold Line - Foothill Extension Operating Assistance

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			20,000	20,000
5307-TR				20,000	20,000
	17/18			5,000	5,000
	18/19			5,350	5,350
	19/20			6,000	6,000
LTF				16,350	16,350
	18/19			21,400	21,400
	19/20			24,000	24,000
CMAQ				45,400	45,400

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		81,750			25,000	26,750	30,000		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G1245	2	1	RAO00		.	.	81,750

Description: Metro Gold Line - Foothill Extension Operating Assistance

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			21,400	21,400
	19/20			24,000	24,000
CMAQ				45,400	45,400
	16/17			5,350	5,350
	17/18			5,000	5,000
	19/20			6,000	6,000
LTF				16,350	16,350
	17/18			20,000	20,000
5307-TR				20,000	20,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		81,750		26,750	25,000		30,000		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1017	LA0G1301	2	2	PLN40		.	.	1,000

Description: The East San Fernando Valley (ESFV) Transit Corridor - a major mass transit project that would operate in the center or curb-lane along Van Nuys Boulevard and San Fernando Road from the Metro Orange Line Station in the south, to the Sylmar/San Fernan do Metrolink Station to the north – a distance of approximately 9.2 (PE only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	1,000			1,000
MR35		1,000			1,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,000		1,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G1320	2	1	BUR17		.	.	25,650

Description: Vehicles Replacement - Purchase 15, 60-ft articulated New Flyer battery-electric zero-emission buses (ZEB) and the procurement and installation of 15 shop charging stations and 3 en-route charging stations for the Metro Orange Line.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			4,275	4,275
5339LA				4,275	4,275
	16/17			21,375	21,375
MR35				21,375	21,375

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		25,650		25,650					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G1329	2	1	BUR17		.	.	42,000

Description: Acquisition of 66 CNG 40-ft replacement revenue vehicles that will support Metro's contract service bus lines in the South Bay of Los Angeles County. Also, this project will include installation of new CNG fueling equipment and work force development and other training activities.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
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	16/17		10,500	10,500
5339LA			10,500	10,500
	16/17		31,500	31,500
TDA4			31,500	31,500

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	Fund Totals:	42,000	42,000	42,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1019	LA0G1343	2	2	RAR05		.	.	130,800

Description: LIGHT RAIL VEHICLE MIDLIFE OVERHAUL Replacement/upgrade of the Propulsion System, Friction Braking System, Communication System, Electrical System, Carbody (Articulation), Trucks, Doors, HVAC , the Automatic Train Control (ATC) System, and other auxiliary systems in order to maintain the LRVs in a state of good repair and to enhance safety, availability, reliability and system-wide compatibility.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			71,251	71,251
5337-SGR				71,251	71,251
	16/17			59,549	59,549
PROPA				59,549	59,549

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	Fund Totals:	130,800	130,800	130,800					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G1344	2	1	RAR04		.	.	86,662

Description: HEAVY RAIL VEHICLE MIDLIFE OVERHAUL Refurbishment/replacement of major systems including Propulsion, Automatic Train Control (ATC)/Automatic Train Operation (ATO), Communication Systems, Friction Brake Controller, Semi-Permanent Coupler Jumper Cable s and various additional subsystems in order to maintain the fleet's State of Good Repair.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			28,283	28,283
5337-SGR				28,283	28,283
	16/17			27,086	27,086
LTF				27,086	27,086
	16/17			1,986	1,986
MR02				1,986	1,986
	16/17			29,307	29,307
PROPA				29,307	29,307

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	Fund Totals:	86,662	86,662	86,662					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G1351	2	1	BUN07		.	.	1,950

Description: Demonstration and evaluation of innovative collision avoidance technologies on Los Angeles County's Metro Bus Revenue Services. Procurement, installation, and evaluation (including data collection, reporting, and project management) of innovative collision avoidance technologies on Metro's bus fleet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,950	1,950
LTF				1,950	1,950

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	Fund Totals:	1,950	1,950	1,950					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	7120006	LA0G1352	2	1	PLN40		.	.	1,750

Description: Two-region mobility on demand partnership with the car-sharing company, Lyft, in Los Angeles and Seattle. The project will explore the viability of first/last mile solutions for trips originating and ending at select transit stops.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	1,350			1,350
5312		1,350			1,350
	16/17	400			400
LTF		400			400

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	Fund Totals:	1,750	1,750	1,750					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G695	2	1	BUR17		.	.	592,559

Description: Acquisition of Replacement Revenue Vehicles - (procurement of 150 45-foot and 900 40-foot low floor CNG transit buses) (new bus procurement and estimated to receive the buses in three to four years)D2011-BUSP-014

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			9,765	9,765
	16/17			2,014	2,014
5307-TR				11,779	11,779
	Prior			44,981	44,981
	16/17			33,715	33,715
5307LA				78,696	78,696
	Prior			35,000	35,000
5309c				35,000	35,000
	Prior			68,881	68,881
5339LA				68,881	68,881
	Prior			23,267	23,267

CMAQ			23,267	23,267
	Prior		86,395	86,395
LTF			86,395	86,395
	Prior		14,600	14,600
MEA_R			14,600	14,600
	Prior		148,937	148,937
PTMISEA			148,937	148,937
	Prior		74,800	74,800
SLP			74,800	74,800
	16/17		33,818	33,818
	17/18		16,386	16,386
TDA4			50,204	50,204

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		592,559	506,626	69,547	16,386				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA963543	LA963543	2	1	BUR05	.	.	.	4,283,861

Description: PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,664,790	1,664,790
	16/17			135,243	135,243
	17/18			160,000	160,000
	18/19			160,000	160,000
	19/20			148,000	148,000
5307LA				2,268,033	2,268,033
	Prior			324,885	324,885
5309a				324,885	324,885
	Prior			210,600	210,600
5309c				210,600	210,600
	Prior			248,952	248,952
	16/17			93,357	93,357
	17/18			86,500	86,500
	18/19			86,500	86,500
	19/20			86,500	86,500
5337-SGR				601,809	601,809
	Prior			596,010	596,010
	16/17			59,525	59,525
	17/18			64,650	64,650
	18/19			64,925	64,925
	19/20			61,800	61,800
LTF				846,910	846,910
	Prior			30,000	30,000
PTMISEA				30,000	30,000
	Prior			1,624	1,624
STA				1,624	1,624

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		4,283,861	3,076,861	288,125	311,150	311,425	296,300		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0D343	LA0D343	0	3	NCN86	.	.	.	9,627

Description: VEHICLE MAINTENANCE FACILITY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,000	3,290	3,411	7,701
5307LA		1,000	3,290	3,411	7,701
	Prior	250	823	853	1,926
CITY		250	823	853	1,926

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		9,627	9,627						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0D343	LA0D343	2	1	NCN86	.	.	.	9,627

Description: VEHICLE MAINTENANCE FACILITY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	1,000	3,290	3,411	7,701
5307LA		1,000	3,290	3,411	7,701
	16/17	250	823	853	1,926
CITY		250	823	853	1,926

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		9,627		9,627					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G1158	0	3	NCR30	.	.	.	325

Description: Security Lighting for Bus Stops

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			260	260
5307LA				260	260
	Prior			65	65
CITY				65	65

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		325	325						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G1158	2	1	NCR30		.	.	325

Description: Security Lighting for Bus Stops

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			260	260
5307LA				260	260
	16/17			65	65
CITY				65	65

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		325		325					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G1159	0	2	BUR17		.	.	6,000

Description: Purchase eight (8) replacement alternative-fueled 45-foot commuter buses

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			4,800	4,800
5307LA				4,800	4,800
	Prior			1,200	1,200
CITY				1,200	1,200

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		6,000	6,000						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1159	2	1	BUR17		.	.	15,076

Description: Purchase nineteen (19) replacement alternative-fueled 45-foot commuter buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			11,153	11,153
5307LA				11,153	11,153
	16/17			3,923	3,923
CITY				3,923	3,923

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		15,076		15,076					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1348	2	2	BUR17		.	.	3,842

Description: Purchase seven (7) Alternative-fuel 30-foot replacement buses for DASH program.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			2,689	2,689
5307LA				2,689	2,689
	16/17			1,153	1,153
CITY				1,153	1,153

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,842		3,842					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1NL04	LA0G671	0	3	SEC54		.	.	79

Description: Historic Filipinotown Bus Security Lights, Los Angeles

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			63	63
5309c				63	63
	Prior			16	16
CITY				16	16

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		79	79						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1NL04	LA0G671	2	1	SEC54		.	.	79

Description: Historic Filipinotown Bus Security Lights, Los Angeles

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			63	63
5309c				63	63
	Prior			16	16
CITY				16	16

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
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Fund Totals: 79 79 79

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0G901	LA0G901	0	3	LRN07		.	.	125,000

Description: Historic Los Angeles Streetcar

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	18,750	31,250	75,000	125,000
CITY		18,750	31,250	75,000	125,000

Agency: LOS ANGELES, CITY OF

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
18,750 31,250 75,000	125,000	125,000						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0G901	LA0G901	2	1	LRN07		.	.	250,000

Description: Historic Los Angeles Streetcar

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	39,000	36,000	175,000	250,000
CITY		39,000	36,000	175,000	250,000

Agency: LOS ANGELES, CITY OF

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
39,000 36,000 175,000	250,000		250,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LAF5427	0	2	BUR17		.	.	2,283

Description: DASH Clean Fuel - Five (5) Higher Capacity Vehicles. Purchase five (5) 35-foot CNG clean-fuel buses to replace five (5) 30-foot propane vehicles to ease overcrowding.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,826	1,826
5310-TR				1,826	1,826
	Prior			457	457
CITY				457	457

Agency: LOS ANGELES, CITY OF

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	2,283	2,283						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LAF5427	2	1	BUR17		.	.	2,283

Description: DASH Clean Fuel - Five (5) Higher Capacity Vehicles. Purchase five (5) 35-foot CNG clean-fuel buses to replace five (5) 30-foot propane vehicles to ease overcrowding.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,826	1,826
5310-TR				1,826	1,826
	Prior			457	457
CITY				457	457

Agency: LOS ANGELES, CITY OF

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	2,283	2,283						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LAF9430	2	1	BUR17		.	.	2,013

Description: Replace three (3) existing propane-powered buses with three (3) new 30- to 35-ft electric buses for the DASH service.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			191	191
	17/18			211	211
CITY				402	402
	16/17			766	766
	17/18			845	845
CMAQ				1,611	1,611

Agency: LOS ANGELES, CITY OF

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	2,013		957	1,056				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0C61	LA0C61	2	1	TRN06		.	.	251

Description: TRANSIT DATA AND COMMUNICATION SYSTEMS - digital land mobile radio system and Fleet Maintenance System (ONGOING)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			117	117
	16/17			84	84
5307LA				201	201
	Prior			29	29
	16/17			21	21
PROPALR				50	50

Agency: NORWALK

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	251	146	105					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0C63	LA0C63	2	1	TRN06		.	.	109

Description: PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			83	83
	16/17			4	4
5307LA				87	87
	Prior			21	21
	16/17			1	1
PROPALR				22	22

Agency: NORWALK

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
109	109	104	5					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0C64	LA0C64	2	1	BUN07				259

Description: ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			150	150
	16/17			58	58
5307LA				208	208
	Prior			37	37
	16/17			14	14
PROPALR				51	51

Agency: NORWALK

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
259	259	187	72					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0D296	2	1	NCR28				853

Description: BUS STOP IMPROVEMENTS - installation of a bus pad

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			240	240
5307LA				240	240
	Prior			508	508
AR-5307				508	508
	Prior			45	45
PROPALR				45	45
	Prior			60	60
PTMISEA				60	60

Agency: NORWALK

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
853	853	853						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0D43	2	1	ADM83				6,499

Description: CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			4,057	4,057
	16/17			1,150	1,150
5307LA				5,207	5,207
	Prior			1,004	1,004
	16/17			288	288
PROPALR				1,292	1,292

Agency: NORWALK

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
6,499	6,499	5,061	1,438					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G057	2	1	BUO01				218

Description: Ongoing annual tire lease contract

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			127	127
	16/17			48	48
5307LA				175	175
	Prior			31	31
	16/17			12	12
PROPALR				43	43

Agency: NORWALK

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
218	218	158	60					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1120	0	2	PAR16				225

Description: PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSE SERVICE (ONGOING). Program funding to replace upto three (3) El Dorado paratransit vans (2005 & 2006).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			180	180
5307LA				180	180

16/17	45	45
PROPALR	45	45

Agency:	NORWALK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	225	225		225					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1120	2	1	PAR16		.	.	225

Description: PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSE SERVICE (ONGOING). Program funding to replace upto three (3) El Dorado paratransit vans (2005 & 2006).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			180	180
5307LA				180	180
	16/17			45	45
PROPALR				45	45

Agency:	NORWALK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	225	225		225					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G1122	2	1	NCR10		.	.	20

Description: Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage, Braille Identifier Plates and installation of bike stations/racks.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			16	16
5307LA				16	16
	16/17			4	4
PROPALR				4	4

Agency:	NORWALK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	20	20		20					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0C61	LA0G1253	2	1	BUN07		.	.	1,404

Description: Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			280	280
5307LA				280	280
	16/17			70	70
PROPALR				70	70
	16/17			1,054	1,054
PTMISEA				1,054	1,054

Agency:	NORWALK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	1,404	1,404		1,404					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1NL04	LA0G1325	2	1	NCR26		.	.	50

Description: Purchase replacement bike lockers

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			40	40
5307LA				40	40
	16/17			10	10
PROPALR				10	10

Agency:	NORWALK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	50	50		50					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1326	2	1	BUR17		.	.	1,591

Description: Bus replacement project - purchase two (2) Compressed Natural Gas (CNG) buses

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,119	1,119
5307LA				1,119	1,119
	16/17			127	127
PC40				127	127
	16/17			345	345
STA-1B				345	345

Agency:	NORWALK	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	1,591	1,591		1,591					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LAF9416	2	1	BUN94		.	.	1,978

Description: The City will purchase four (4) 35-ft clean fuel vehicles to relieve overcrowding on the Pasadena ARTS service.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			613	613
CITY				613	613

16/17	1,365	1,365
LTF	1,365	1,365

Agency:	PASADENA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,978		1,978					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	7120018	LAF9201	2	2	NCR93		.	.	3,124

Description: Construct a new loading track at the existing Terminal Intermodal Container Transfer Facility (TICTF) that serves Yusen Terminal, Inc.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,992	1,992
CMAQ				1,992	1,992
	16/17			1,094	1,094
	17/18			38	38
TCIF				1,132	1,132

Agency:	PORT OF LOS ANGELES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,124	1,992	1,094	38				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0D29	LA0D29	0	1	TRNH6		.	.	10,045

Description: HEART OF THE CITY BUS TRANSFER STATION AMENITIES. Relocate the existing intermodal transit terminal and construct a new transit center with 12 bus bays, passenger waiting area and information center, and a driver operator lounge. The property will also provide 339 public parking spaces (plus 2 for staff: maintenance & security) and bicycle facilities. Location - 1521 Kingsdale Avenue, Redondo Beach, CA 90278

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	472		2,282	2,754
5309c		472		2,282	2,754
	Prior			4,125	4,125
CITY				4,125	4,125
	Prior			3,166	3,166
CMAQ				3,166	3,166

Agency:	REDONDO BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		10,045	10,045						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0D29	LA0D29	2	2	TRNH6		.	.	8,079

Description: CITY BUS TRANSFER STATION. Relocate existing transit terminal & construct new transit center w/12 bus bays, pax waiting area & info center, & driver lounge. Property provides 339 public pkg spaces (plus 2 for staff maint & security) & bicycle facilities. Location 1521 Kingsdale Ave, RB, CA 90278. Project also includes minor surface street improvements on Kingsdale Ave and 182nd : Kingsdale widening adds dedicated right turn lane and 182nd restriping removes bus layover and adds a bike lane.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	472		2,282	2,754
5309c		472		2,282	2,754
	16/17			4,125	4,125
CITY				4,125	4,125
	16/17			1,200	1,200
CMAQ				1,200	1,200

Agency:	REDONDO BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		8,079		8,079					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1018	0	2	BUR17		.	.	300

Description: Acquisition of two (2) CNG-powered transit vehicles for replacement of the BCT fleet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			240	240
5307LA				240	240
	16/17			60	60
PROPALR				60	60

Agency:	REDONDO BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		300		300					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1018	2	2	BUR17		.	.	750

Description: Acquisition of five (5) CNG-powered transit vehicles for replacement of the BCT fleet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			600	600
5307LA				600	600
	16/17			150	150
PTMISEA				150	150

Agency:	REDONDO BEACH	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		750		750					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1260	0	2	PAR17		.	.	383

Description: Acquisition of three (3) paratransit vehicles for replacement of the BCT fleet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			307	307

5307LA				307	307
	16/17			76	76
PROPA				76	76

Agency: REDONDO BEACH

Fund Totals:				383	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
383		383					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1260	2	1	PAR17		.	.	383

Description: Acquisition of three (3) paratransit vehicles for replacement of the BCT fleet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			307	307
5307LA				307	307
	16/17			76	76
PROPA				76	76

Agency: REDONDO BEACH

Fund Totals:				383	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
383		383					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G1019	2	1	BUN07		.	.	637

Description: Installation of 36 bus shelters and benches along all MTA stops City wide.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			510	510
5309c				510	510
	Prior			127	127
CITY				127	127

Agency: SAN FERNANDO

Fund Totals:				637	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
637	637						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LAE0127	LA0G499	2	1	TRN07		.	.	1,674

Description: LAE0127b: PURCHASE OF EQUIPMENT TO SUPPORT CNG VEHICLES AND CONSTRUCT CNG FACILITY AND RELATED INFRASTRUCTURE IMPROVEMENTS TO FIXED ROUTE PUBLIC TRANSPORTATION

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,339	1,339
5309c				1,339	1,339
	Prior			335	335
CITY				335	335

Agency: SAN FERNANDO

Fund Totals:				1,674	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,674	1,674						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0D125	LA0D125	0	2	NCR10		.	.	3,169

Description: BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$125 of TDC(Toll Credits) to match FTA 5307 funds in FY14/15 for CON.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,297	2,297
5307LA				2,297	2,297
	Prior			500	500
5307SC				500	500
	Prior			372	372
LTF				372	372

Agency: SANTA CLARITA

Fund Totals:				3,169	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
3,169	3,169						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0D125	LA0D125	2	1	NCR10		.	.	3,169

Description: BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$100 of TDC(Toll Credits) to match FTA 5307 funds in FY16/17 for CON.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,297	2,297
5307LA				2,297	2,297
	Prior			372	372
LTF				372	372
	16/17			500	500
5307SC				500	500

Agency: SANTA CLARITA

Fund Totals:				3,169	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
3,169	2,669	500					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G1025	2	1	FUL52		.	.	1,831

Description: Vista Canyon Ranch Compressed Natural Gas (CNG) fueling station.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18	180		1,651	1,831
CITY		180		1,651	1,831

Agency:	SANTA CLARITA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	180	1,651	1,831		1,831				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LA0G1160	2	1	BUR17				3,686

Description: Purchase 9 replacement CNG Dial A Ride Cutaways to replace the 9 - 2008 Ford Aerotech cutaways. Toll Credits - Transit (TDC) of \$241 for FY16/17 for the CON phase to match FTA 5307 funds programmed in FY16/17.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			680	680
5307-TR				680	680
	Prior			367	367
5307LA				367	367
	Prior			1,435	1,435
	16/17			1,204	1,204
5307SC				2,639	2,639

Agency:	SANTA CLARITA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,686	3,686	2,482	1,204				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0703	LA0G774	0	1	TRNH6				4,625

Description: Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	500			500
5307LA		500			500
	16/17	1,500			1,500
5307SC		1,500			1,500
	16/17	2,625			2,625
LTF		2,625			2,625

Agency:	SANTA CLARITA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		4,625	4,625	4,625					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0703	LA0G774	2	2	TRNH6				15,244

Description: Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces. Toll Credits (TDC) of \$760 will be utilized to match FTA5307 programmed in FY16/17 for ENG.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	1,200			1,200
5307LA		1,200			1,200
	16/17	2,600			2,600
5307SC		2,600			2,600
	16/17			264	264
	17/18			741	741
	18/19			468	468
AGENCY				1,473	1,473
	16/17	259			259
	17/18			1,002	1,002
CITY		259		1,002	1,261
	16/17			2,625	2,625
LTF				2,625	2,625
	16/17	577		587	1,164
	17/18			3,880	3,880
	18/19			1,041	1,041
PC10		577		5,508	6,085

Agency:	SANTA CLARITA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		4,636	10,608	15,244	8,112	5,623	1,509		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL204	LA0G804	2	1	TRR07				1,500

Description: Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of TDC in FY16/17 for CON to match 5307 funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			500	500
	16/17			500	500
5307LA				1,000	1,000
	Prior			500	500
5307SC				500	500

Agency:	SANTA CLARITA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,500	1,500	1,000	500				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LAF3401	2	1	BUR17				3,767

Description: City of Santa Clarita Transit Bus Replacement with CNG. Replace five diesel powered transit buses with 45-foot alternative fueled compressed natural gas (CNG) buses.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
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	Prior			1,177	1,177
5307SC				1,177	1,177
	Prior			1,052	1,052
CITY				1,052	1,052
	Prior			1,538	1,538
CMAQ				1,538	1,538

Agency:	SANTA CLARITA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,767	3,767						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1022	LAF7404	0	1	TRNH6		.	.	4,070

Description: VISTA CANYON REGIONAL TRANSIT CENTER: Installs a new seven-bay bus transfer station that also includes canopies, benches, light poles, restroom facilities and other amenities.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	259			259
	17/18			1,002	1,002
CITY		259		1,002	1,261
	16/17	577			577
	17/18			2,232	2,232
PC10		577		2,232	2,809

Agency:	SANTA CLARITA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		4,070		836	3,234				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1022	LAF7404	2	2	TRNH6		.	.	4,070

Description: VISTA CANYON REGIONAL TRANSIT CENTER: Installs a new seven-bay bus transfer station that also includes canopies, benches, light poles, restroom facilities and other amenities.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	259			259
	17/18			1,002	1,002
CITY		259		1,002	1,261
	16/17	577			577
	17/18			2,232	2,232
PC10		577		2,232	2,809

Agency:	SANTA CLARITA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		4,070		836	3,234				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LAF9434	2	1	BUR17		.	.	2,234

Description: The City will replace four (4) existing 40-ft LNG buses with four (4) new 40-ft clean fuel buses for the Big Blue Bus fleet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			469	469
CITY				469	469
	16/17			1,765	1,765
CMAQ				1,765	1,765

Agency:	SANTA MONICA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,234		2,234					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0F022	0	2	NCR10		.	.	10,553

Description: BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			5,885	5,885
5307LA				5,885	5,885
	Prior			600	600
AGENCY				600	600
	Prior			1,399	1,399
PC40				1,399	1,399
	Prior			2,500	2,500
PROPALR				2,500	2,500
	Prior			169	169
TDA				169	169

Agency:	SANTA MONICA MUNICIPAL BUS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		10,553	10,553						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0F022	2	1	NCR10		.	.	12,778

Description: BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			5,885	5,885
	16/17			1,780	1,780
5307LA				7,665	7,665
	Prior			600	600
AGENCY				600	600
	Prior			1,399	1,399

PC40				1,399	1,399
	Prior			2,500	2,500
PROPALR				2,500	2,500
	Prior			169	169
	16/17			445	445
TDA				614	614

Agency:	SANTA MONICA MUNICIPAL BUS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		12,778	10,553	2,225					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1017	LA0G939	0	3	PLN40		.	.	550

Description: EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	440			440
5307LA		440			440
	Prior	110			110
TDA4		110			110

Agency:	SANTA MONICA MUNICIPAL BUS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		550	550						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0703	LA0G939	2	1	PLN40		.	.	1,550

Description: EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	440			440
	16/17	400		400	800
5307LA		840		400	1,240
	Prior	110			110
TDA4		110			110
	16/17	100		100	200
TDA		100		100	200

Agency:	SANTA MONICA MUNICIPAL BUS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,550	550	1,000					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1015	LA0G1298	2	1	RAN93		.	.	3,739

Description: Procurement of two (2) new locomotives to increase Metrolink service frequency and reduce headways. The locomotives will be EPA Tier-4 F-125 units that will improve emissions, reliability and performance relative to the F59 locomotives currently in service. Funds are expected to be obligated in FY 2015/16.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,000	3,000
MEA_R				3,000	3,000
	Prior			739	739
PTMISEA				739	739

Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,739	3,739						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA01B111	LA01B111	0	2	BUR05		.	.	24,848

Description: BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			21,336	21,336
5307LA				21,336	21,336
	Prior			3,512	3,512
PC40				3,512	3,512

Agency:	TORRANCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		24,848	24,848						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA01B111	LA01B111	2	2	BUR05		.	.	27,098

Description: BUS SYSTEM - PREVENTIVE MAINTENANCE. This is an ongoing annual project. \$450K of TDC will be utilized for \$2,250 of FTA 5307 for CON programmed in FY16/17

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			21,336	21,336
	16/17			2,250	2,250
5307LA				23,586	23,586
	Prior			3,512	3,512
PC40				3,512	3,512

Agency:	TORRANCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		27,098	24,848	2,250					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0B203	LA0B203	0	2	BUN07		.	.	645

Description: PURCHASE OF SUPPORT EQUIPMENT - TIRES.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			525	525
5307LA				525	525
	Prior			120	120
PC40				120	120

Agency:	TORRANCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		645	645						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0B203	LA0B203	2	2	BUN07		.	.	726

Description: PURCHASE OF SUPPORT EQUIPMENT - TIRES. \$16 of TDC will be utilized for \$81 of FTA5307 programmed in FY16/17 for CON phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			525	525
	16/17			81	81
5307LA				606	606
	Prior			120	120
PC40				120	120

Agency:	TORRANCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		726	645	81					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G1124	0	2	BUO00		.	.	2,400

Description: Torrance Regional Park and Ride Transit Center - Operating Funds. FTA Grant ID # is CA-90-Z247.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,400	2,400
5307LA				2,400	2,400

Agency:	TORRANCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,400	2,400						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G1124	2	1	BUO00		.	.	3,200

Description: Torrance Regional Park and Ride Transit Center - Operating Funds. FTA Grant ID # is CA-90-Z247. Utilizing \$400 of Toll Credits (TDC) of \$400 to match \$800 of FTA 5307 funds in FY16/17 for CON.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			2,400	2,400
	16/17			800	800
5307LA				3,200	3,200

Agency:	TORRANCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,200	2,400	800					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	10M0702	LA0G1310	2	2	TRN06		.	.	65

Description: Purchase of an electronic Bus Operator Sign In/Check In system. Torrance Transit will be utilizing \$13 of Toll Credits (TDC) as local match to FTA 5307 programmed in FY16/17 for CON.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			65	65
5307LA				65	65

Agency:	TORRANCE	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		65		65					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TR1010	LAF9424	2	2	BUR17		.	.	800

Description: Procure five (5) 25-ft clean fuel vehicles to replace five (5) existing 25-ft gasoline-powered vehicles in the CityLine fleet.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			160	160
CITY				160	160
	16/17			640	640
LTF				640	640

Agency:	WEST HOLLYWOOD	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		800		800					

End of Transit System

End of Report