

2017 Federal Transportation Improvement Program

Amendment #17-02
Imperial County
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120001	IMP160407	2	2	NCR31		.	.	1,008

Description: Paving of dirt road Wildcat Drive from S. Western Avenue to S. First Street

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	24			24
	18/19			92	92
AGENCY		24		92	116
	16/17	184			184
CMAQ	18/19			708	708
		184		708	892

Agency: BRAWLEY

Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,008		208		800			

Fund Totals:

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120001	IMP161004	2	6	NCR31		.	.	109

Description: Asphalt rehabilitation along Rio Vista Avenue between Allen Street and Cattle Call Drive, in the City of Brawley, Imperial County.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			22	22
				22	22
AGENCY	18/19			87	87
				87	87

Agency: BRAWLEY

Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
109				109			

Fund Totals:

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120001	IMP160408	2	2	NCR31		.	.	466

Description: Paving of dirt road De Las Flores Street between Eady Avenue and Kloke Avenue to include the installation of curb, gutter and sidewalks

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	2			2
	17/18			52	52
AGENCY		2		52	54
	16/17	9			9
CMAQ	17/18			403	403
		9		403	412

Agency: CALEXICO

Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
466		11	455				

Fund Totals:

2017 Federal Transportation Improvement Program

Amendment #17-02
Imperial County
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120004	IMP160402	2	2	NCR31		.	.	1,233

Description: Roadway and Pedestrian improvements on North Brown from East Alamo Street to Delta Street

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	11			11
	17/18		6		6
	18/19			125	125
AGENCY		11	6	125	142
	16/17	29			29
	17/18		25		25
	18/19			269	269
CMAQ		29	25	269	323
	16/17	53			53
	17/18		26		26
	18/19			689	689
STPL		53	26	689	768

Agency:	CALIPATRIA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,233		93	57	1,083			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120001	IMP160409	2	2	ITS02		.	.	351

Description: Interconnect existing signal lights along Dogwood Avenue and Danenberg Avenue to the El Centro's master computer to permit for synchronization

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	5			5
	17/18			36	36
AGENCY		5		36	41
	16/17	35			35
	17/18			275	275
CMAQ		35		275	310

Agency:	EL CENTRO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		351		40	311				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120004	IMP161010	2	2	NCR25		.	.	524

Description: Establishment of SR2S Program and Bicycle Route Improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	62		215	277
	17/18			247	247
ATP-MPO		62		462	524

Agency:	EL CENTRO	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		524		277	247				

2017 Federal Transportation Improvement Program

Amendment #17-02
Imperial County
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120001	IMP160403	2	2	NCR31		.	.	633

Description: The undergrounding of a raw water lateral and the construction of curb, gutter, sidewalk, and full width pavements on 9th Street from Palm Avenue to Olive Avenue

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17		28	17	45
	17/18			28	28
AGENCY			28	45	73
	16/17			127	127
CMAQ				127	127
	16/17		217		217
	17/18			216	216
STPL			217	216	433

Agency:	HOLTVILLE	ProjTotal	633	Prior		FY16/17	389	FY17/18	244	FY18/19		FY19/20		FY20/21		FY21/22	
Fund Totals:							245		388								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120001	IMP160404	2	5	NCR31		.	.	682

Description: Sixth Street pavement improvements between Holt Avenue and Melon Avenue

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			75	75
	18/19			5	5
AGENCY				80	80
	16/17			584	584
STPL				584	584
	18/19			18	18
EARREPU				18	18

Agency:	HOLTVILLE	ProjTotal	682	Prior		FY16/17	659	FY17/18		FY18/19	23	FY19/20		FY20/21		FY21/22	
Fund Totals:							682										

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120001	IMP160406	2	2	NCR31		.	.	302

Description: Dogwood Road pavement improvements from Aten Road Boulevard to southeast City Limits

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			35	35
AGENCY				35	35
	16/17			267	267
STPL				267	267

Agency:	IMPERIAL CITY	ProjTotal	302	Prior		FY16/17	302	FY17/18		FY18/19		FY19/20		FY20/21		FY21/22	
Fund Totals:							302										

2017 Federal Transportation Improvement Program

Amendment #17-02
Imperial County
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120001	IMP160405	2	2	NCR31		.	.	2,335

Description: Dogwood Road pavement improvements between El Centro City Limits to Imperial City Limits

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			148	148
	18/19			120	120
AGENCY				268	268
	16/17			1,144	1,144
	18/19			923	923
STPL				2,067	2,067

Agency: IMPERIAL COUNTY

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,335	2,335		1,292		1,043			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120001	IMP161002	2	8	NCR31		.	.	1,017

Description: Heber Avenue from Highway 86 to Correll Road and south of Highway 86 to Fawcett Road, Paving, Drainage ADA. Using Toll Credits as match for EARREPU funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			1,017	1,017
EARREPU				1,017	1,017

Agency: IMPERIAL COUNTY

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,017	1,017				1,017			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120004	IMP161003	2	7	NCN25		.	.	720

Description: Conservation easement, access improvements and parking facilities at the Desert museum, Imperial County. Using Toll Credits as match for EARREPU funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19			720	720
EARREPU				720	720

Agency: IMPERIAL COUNTY

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
720	720				720			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120004	IMP161011	2	6	PLN40		.	.	100

Description: Pedestrian Master Plan.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			100	100
ATP-MPO				100	100

Agency: IMPERIAL COUNTY

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
100	100		100					

2017 Federal Transportation Improvement Program

Amendment #17-02
Imperial County
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	REG0704	IMP160201	2	2	NCN50		.	.	138

Description: Install 7 educational kiosks at Desert Wildlife Management Area (DWMA) access points and legal route makers at approximately 1/3 - mile intervals to distinguish the 200 miles of legal OHV routes in the DWMA. (Project number

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			120	120
1112				120	120
	Prior			18	18
AGENCY				18	18

Agency: VARIOUS AGENCIES

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	138	138						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120004	IMP161005	2	4	NCR30		.	.	720

Description: Parking lot paving and ADA access improvements on CA-78 in the City of Brawley, Imperial County. Using Toll Credits as match for EARREPU funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	18/19	42			42
	19/20			678	678
EARREPU		42		678	720

Agency: VARIOUS AGENCIES

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	720				42	678		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	7120001	IMP160411	2	2	NCR31		.	.	429

Description: Paving of dirt roads H Street and 8th Street. Street segments are on H street from 7th Street to 8th Street; and 8th Street from H Street to I Street.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17	4			4
	18/19			45	45
AGENCY		4		45	49
	16/17	30			30
	18/19			350	350
CMAQ		30		350	380

Agency: WESTMORLAND

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	429		34		395			

End of Local Highway System

2017 Federal Transportation Improvement Program

Amendment #17-02
Imperial County
Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
IMP	S	6120003	IMP161001	2	12	CAX63	98	32.1	32.5	3,595													
Description:												Road Widening from 4 to 6 lanes on SR98, from Rockwood Ave to Ollie Ave in the City of Calexico, Imperial County. Using Toll Credits as match for EARREPU funds.											
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
													18/19		1,300		1,300						
													19/20			2,295	2,295						
												EARREPU			1,300	2,295	3,595						
Agency:												IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			
												Fund Totals:			1,300	2,295	3,595			1,300	2,295		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
IMP	S	60M0701	IMPL508	2	3	NCN46	999	.	.	985													
Description:												Grouped projects for plantings, landscaping, etc. (Projects are consistent with 40 CFR Part 93.126, exempt tables 2 and table 3 categories - plantings, landscaping, etc.)											
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
													Prior			113	113						
												AGENCY				113	113						
													Prior			872	872						
												STPE-R				872	872						
Agency:												VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			
												Fund Totals:					985	985	985				

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost													
IMP	T	6120006	IMP160410	2	6	PLN40		.	.	10,064													
Description:												New Intermodal Transportation Center in the City of Calexico											
												Fund	Fiscal Year	ENG	ROW	CON	Fund Total						
													16/17	64			64						
												AGENCY		64			64						
													16/17	495			495						
												CMAQ		495			495						
Agency:												IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22			
												Fund Totals:			559			559					

End of Transit System

End of Report