

2017 Federal Transportation Improvement Program

Amendment #17-02
 Los Angeles County MTA
 Conformity Determination Comparison Report
 (in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | | | |
|--|-----|--------------|------------|-------------|-----|---------|-----|---------|------------|--------------------|-------|--|--|--|--|--|--|---------|
| LA | S | LA0B951 | LA0B951 | 1 | 1 | CAX68 | 71 | .5 | 4.8 | 268,392 | | | | | | | | |
| Description: Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50) | | | | | | | | | | | | | | | | | | |
| | | Fund | | Fiscal Year | | ENG | ROW | CON | Fund Total | | | | | | | | | |
| | | | | Prior | | 5,000 | | | 5,000 | | | | | | | | | |
| | | CMAQ | | | | 5,000 | | | 5,000 | | | | | | | | | |
| | | | | Prior | | 1,592 | | | 1,592 | | | | | | | | | |
| | | NH | | | | 1,592 | | | 1,592 | | | | | | | | | |
| | | | | Prior | | 4,800 | | | 4,800 | | | | | | | | | |
| | | | | 16/17 | | 7,000 | | | 7,000 | | | | | | | | | |
| | | TCRF | | | | 11,800 | | | 11,800 | | | | | | | | | |
| | | | | 21/22 | | | | 250,000 | 250,000 | | | | | | | | | |
| | | LTF | | | | | | 250,000 | 250,000 | | | | | | | | | |
| Agency: | | CALTRANS | | | | | | | | | | | | | | | | |
| | | Fund Totals: | | | | 18,392 | | 250,000 | 268,392 | 11,392 | 7,000 | | | | | | | 250,000 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | | | |
|---|-----|--------------|------------|-------------|-----|---------|--------|---------|------------|--------------------|--------|--------|--|--|--|--|--|---------|
| LA | S | LA0B951 | LA0B951 | 2 | 1 | CAX68 | 71 | .5 | 4.8 | 326,392 | | | | | | | | |
| Description: Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50) (Use Toll Credits as Local Match). | | | | | | | | | | | | | | | | | | |
| | | Fund | | Fiscal Year | | ENG | ROW | CON | Fund Total | | | | | | | | | |
| | | | | Prior | | 5,000 | | | 5,000 | | | | | | | | | |
| | | CMAQ | | | | 5,000 | | | 5,000 | | | | | | | | | |
| | | | | Prior | | 1,592 | | | 1,592 | | | | | | | | | |
| | | NH | | | | 1,592 | | | 1,592 | | | | | | | | | |
| | | | | Prior | | 4,800 | | | 4,800 | | | | | | | | | |
| | | | | 16/17 | | 7,000 | | | 7,000 | | | | | | | | | |
| | | TCRF | | | | 11,800 | | | 11,800 | | | | | | | | | |
| | | | | 16/17 | | 13,605 | | | 13,605 | | | | | | | | | |
| | | | | 17/18 | | | 37,000 | 7,395 | 44,395 | | | | | | | | | |
| | | | | 21/22 | | | | 250,000 | 250,000 | | | | | | | | | |
| | | LTF | | | | 13,605 | 37,000 | 257,395 | 308,000 | | | | | | | | | |
| Agency: | | CALTRANS | | | | | | | | | | | | | | | | |
| | | Fund Totals: | | | | 31,997 | 37,000 | 257,395 | 326,392 | 11,392 | 20,605 | 44,395 | | | | | | 250,000 |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | | | |
|---|-----|--------------|------------|-------------|-----|---------|-----|--------|------------|--------------------|--|--|--|--|--|--|--|--|
| LA | S | LA0G208 | LA0G208 | 0 | 4 | CARH3 | 101 | . | . | 27,000 | | | | | | | | |
| Description: Project will replace existing 2 lane bridge with 4 lane bridge and 1 turn lane @ Lost Hills Rd/US 101 interchange. This will bring bridge to current lane configuration of Lost Hills Rd on either side of bridge. Interchange will eliminate cross-traffic movement to access NB US 101. There will be no additional lanes on US 101. Replacement bridge will be wider, 4 lns rather than 2 and will span approx. 280 ft, accommodating width of road on either side of bridge structure. | | | | | | | | | | | | | | | | | | |
| | | Fund | | Fiscal Year | | ENG | ROW | CON | Fund Total | | | | | | | | | |
| | | | | Prior | | 711 | | 3,000 | 3,711 | | | | | | | | | |
| | | CITY | | | | 711 | | 3,000 | 3,711 | | | | | | | | | |
| | | | | Prior | | 2,239 | | 21,050 | 23,289 | | | | | | | | | |
| | | MR20H | | | | 2,239 | | 21,050 | 23,289 | | | | | | | | | |
| Agency: | | CALABASAS | | | | | | | | | | | | | | | | |
| | | Fund Totals: | | | | 2,950 | | 24,050 | 27,000 | 27,000 | | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost | | | | | | | | |
|---|-----|--------------|------------|-------------|-----|---------|-------|--------|------------|--------------------|-------|--|--|--|--|--|--|--|
| LA | S | LA0G208 | LA0G208 | 2 | 1 | CARH3 | 101 | . | . | 33,711 | | | | | | | | |
| Description: Project will replace existing 2 lane bridge with 4 lane bridge and 1 turn lane @ Lost Hills Rd/US 101 interchange. This will bring bridge to current lane configuration of Lost Hills Rd on either side of bridge. Interchange will eliminate cross-traffic movement to access NB US 101. There will be no additional lanes on US 101. Replacement bridge will be wider, 4 lns rather than 2 and will span approx. 280 ft, accommodating width of road on either side of bridge structure. | | | | | | | | | | | | | | | | | | |
| | | Fund | | Fiscal Year | | ENG | ROW | CON | Fund Total | | | | | | | | | |
| | | | | Prior | | 711 | | | 711 | | | | | | | | | |
| | | CITY | | | | 711 | | | 711 | | | | | | | | | |
| | | | | Prior | | 1,989 | 1,000 | 23,011 | 26,000 | | | | | | | | | |
| | | | | 16/17 | | | | 7,000 | 7,000 | | | | | | | | | |
| | | MR20H | | | | 1,989 | 1,000 | 30,011 | 33,000 | | | | | | | | | |
| Agency: | | CALABASAS | | | | | | | | | | | | | | | | |
| | | Fund Totals: | | | | 2,700 | 1,000 | 30,011 | 33,711 | 26,711 | 7,000 | | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|---|-----|---------|------------|-------------|-----|---------|-----|-------|------------|--------------------|
| LA | S | LA0D451 | LA0D451 | 2 | 3 | CAX63 | 138 | 51.9 | 69.4 | 113,762 |
| Description: Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5 353 + 4356 + 4354 + 4357) (use toll credits as local match) | | | | | | | | | | |
| | | Fund | | Fiscal Year | | ENG | ROW | CON | Fund Total | |
| | | | | Prior | | | | 7,040 | 7,040 | |

2017 Federal Transportation Improvement Program

Amendment #17-02
Orange County
Conformity Project Report
(In \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|-----------|------------|-----|-----|---------|-----|-----|------|--------------------|
| ORA | S | ORA030605 | ORA030605 | 0 | 7 | CAX63 | 405 | 9.3 | 24.2 | 1,300,000 |

Description: I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction, and additional capital improvements. Combined with ORA045, ORA151, ORA100507 and ORA120310. Phase 2 listed under ORA030605A

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------|-------------|--------|--------|-----------|------------|
| | Prior | 990 | | | 990 |
| 2006EAR | | 990 | | | 990 |
| | Prior | 2,968 | | | 2,968 |
| DEMOSTL | | 2,968 | | | 2,968 |
| | Prior | 5,560 | | | 5,560 |
| DEMOT21 | | 5,560 | | | 5,560 |
| | Prior | | | 3,808 | 3,808 |
| | 16/17 | | | -3,808 | -3,808 |
| LOC-AC | | | | | |
| | Prior | 75,144 | 96,000 | 1,083,208 | 1,254,352 |
| ORAFWY2 | | 75,144 | 96,000 | 1,083,208 | 1,254,352 |
| | Prior | 10,923 | 746 | 19,523 | 31,192 |
| | 16/17 | | | 3,808 | 3,808 |
| STPL-R | | 10,923 | 746 | 23,331 | 35,000 |
| | 16/17 | | | 1,130 | 1,130 |
| IM | | | | 1,130 | 1,130 |

| Agency: | ORANGE COUNTY TRANS AUTHORITY (OCTA) | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
|---------------------|--------------------------------------|-----------|-----------|---------|---------|---------|---------|---------|---------|
| Fund Totals: | | 1,300,000 | 1,298,870 | 1,130 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|-----------|------------|-----|-----|---------|-----|-----|------|--------------------|
| ORA | S | ORA030605 | ORA030605 | 2 | 1 | CAX62 | 405 | 9.3 | 24.2 | 1,900,000 |

Description: I-405 FROM SR-73 TO I-605. Add 1 MF lane in each direction and additional capital improvements, convert existing HOV to HOT. Add 1 additional HOT lane each direction (by 2035). Combined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A. Signage from PM 7.6 to 24.2

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------|-------------|--------|---------|---------|------------|
| | Prior | 990 | | | 990 |
| 2006EAR | | 990 | | | 990 |
| | Prior | 2,968 | | | 2,968 |
| DEMOSTL | | 2,968 | | | 2,968 |
| | Prior | 5,560 | | | 5,560 |
| DEMOT21 | | 5,560 | | | 5,560 |
| | Prior | | | 1,130 | 1,130 |
| IM | | | | 1,130 | 1,130 |
| | Prior | | | 3,808 | 3,808 |
| | 16/17 | | | -3,808 | -3,808 |
| LOC-AC | | | | | |
| | Prior | 17,275 | | | 17,275 |
| | 16/17 | | 251,416 | 977,890 | 1,229,306 |
| ORAFWY2 | | 17,275 | 251,416 | 977,890 | 1,246,581 |
| | Prior | | | 82,000 | 82,000 |
| SHOPPAC | | | | 82,000 | 82,000 |
| | Prior | 8,353 | 746 | 22,093 | 31,192 |
| | 16/17 | | | 3,808 | 3,808 |
| STPL-R | | 8,353 | 746 | 25,901 | 35,000 |
| | 16/17 | 27,000 | 58,489 | 432,511 | 518,000 |
| BONDL | | 27,000 | 58,489 | 432,511 | 518,000 |
| | 16/17 | | | 7,771 | 7,771 |
| TCIF | | | | 7,771 | 7,771 |

| Agency: | ORANGE COUNTY TRANS AUTHORITY (OCTA) | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
|---------------------|--------------------------------------|-----------|---------|-----------|---------|---------|---------|---------|---------|
| Fund Totals: | | 1,900,000 | 144,923 | 1,755,077 | | | | | |

End of State Highway System

2017 Federal Transportation Improvement Program

Amendment #17-02

Orange County

Conformity Project Report

(In \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|---------|------------|-----|-----|---------|----|-----|-----|--------------------|
| ORA | T | 2TR1001 | ORA080909 | 0 | 2 | LRN94 | | | | 300,879 |

Description: OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match CMAQ FY 15/16 for \$2,478)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------|-------------|--------|--------|---------|------------|
| | Prior | 26,853 | | | 26,853 |
| 5307-TR | | 26,853 | | | 26,853 |
| | Prior | 4,433 | | | 4,433 |
| 5307LA | | 4,433 | | | 4,433 |
| | Prior | 1,142 | | | 1,142 |
| CITY | | 1,142 | | | 1,142 |
| | Prior | 21,600 | | | 21,600 |
| CMAQ | | 21,600 | | | 21,600 |
| | Prior | 6,000 | | | 6,000 |
| ORA-TRN | | 6,000 | | | 6,000 |
| | Prior | 970 | | | 970 |
| | 18/19 | | 11,139 | 61,782 | 72,921 |
| ORAM2TR | | 970 | 11,139 | 61,782 | 73,891 |
| | 18/19 | | | 166,960 | 166,960 |
| AGENCY | | | | 166,960 | 166,960 |

| Agency: | ORANGE COUNTY TRANS AUTHORITY (OCTA) | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
|--------------|--------------------------------------|-----------|--------|---------|---------|---------|---------|---------|---------|
| Fund Totals: | | 300,879 | 60,998 | | | 239,881 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|---------|------------|-----|-----|---------|----|-----|-----|--------------------|
| ORA | T | 2TR1001 | ORA080909 | 2 | 1 | LRN94 | | | | 304,434 |

Description: OC STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE. (Transit Development Credit Match FHWA Transfer FY 15/16 for \$2,478 and CMAQ for FY 16/17 for \$525)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|----------|-------------|--------|-------|---------|------------|
| | Prior | 26,616 | | 21,837 | 48,453 |
| 5307-TR | | 26,616 | | 21,837 | 48,453 |
| | Prior | 13,599 | | | 13,599 |
| 5307LA | | 13,599 | | | 13,599 |
| | Prior | 129 | | | 129 |
| CITY | | 129 | | | 129 |
| | Prior | 6,000 | | | 6,000 |
| ORA-TRN | | 6,000 | | | 6,000 |
| | Prior | 10,189 | 8,414 | 2,332 | 20,935 |
| | 16/17 | 2,332 | | 33,932 | 36,264 |
| ORAM2TR | | 12,521 | 8,414 | 36,264 | 57,199 |
| | 16/17 | 4,581 | | | 4,581 |
| CMAQ | | 4,581 | | | 4,581 |
| | 16/17 | | | 25,518 | 25,518 |
| CT-TIRCP | | | | 25,518 | 25,518 |
| | 18/19 | 12,990 | | 135,965 | 148,955 |
| AGENCY | | 12,990 | | 135,965 | 148,955 |

| Agency: | ORANGE COUNTY TRANS AUTHORITY (OCTA) | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
|--------------|--------------------------------------|-----------|--------|---------|---------|---------|---------|---------|---------|
| Fund Totals: | | 304,434 | 89,116 | 66,363 | | 148,955 | | | |

2017 Federal Transportation Improvement Program

Amendment #17-02
Orange County
Conformity Project Report
(In \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|---------|------------|-----|-----|---------|----|-----|-----|--------------------|
| ORA | T | 2TR0704 | ORA085001 | 0 | 5 | TRRH6 | | . | . | 27,257 |

Description: Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match CMAQ FY 15/16 for \$337)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------|-------------|-------|-------|--------|------------|
| | Prior | 907 | 4,100 | 3,700 | 8,707 |
| CITY | | 907 | 4,100 | 3,700 | 8,707 |
| | Prior | | | 2,938 | 2,938 |
| CMAQ | | | | 2,938 | 2,938 |
| | Prior | 1,850 | | | 1,850 |
| ORA-TRN | | 1,850 | | | 1,850 |
| | Prior | | | 13,762 | 13,762 |
| STIP-AC | | | | 13,762 | 13,762 |

| Agency: | ORANGE COUNTY TRANS AUTHORITY (OCTA) | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
|--------------|--------------------------------------|-----------|--------|---------|---------|---------|---------|---------|---------|
| Fund Totals: | | 27,257 | 27,257 | | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|---------|------------|-----|-----|---------|----|-----|-----|--------------------|
| ORA | T | 2TR0704 | ORA085001 | 2 | 1 | TRRH6 | | . | . | 33,175 |

Description: Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match FHWA Transfer FY 15/16 for \$337 and FY 16/17 for \$130)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------|-------------|-------|-------|--------|------------|
| | Prior | | | 2,938 | 2,938 |
| 5307-TR | | | | 2,938 | 2,938 |
| | Prior | 907 | 4,100 | 3,700 | 8,707 |
| | 16/17 | | | 1,065 | 1,065 |
| CITY | | 907 | 4,100 | 4,765 | 9,772 |
| | Prior | 1,850 | | | 1,850 |
| ORA-TRN | | 1,850 | | | 1,850 |
| | Prior | | | 13,762 | 13,762 |
| STIP-AC | | | | 13,762 | 13,762 |
| | 16/17 | | | 3,298 | 3,298 |
| AGENCY | | | | 3,298 | 3,298 |
| | 16/17 | | | 1,135 | 1,135 |
| CMAQ | | | | 1,135 | 1,135 |
| | 16/17 | | | 420 | 420 |
| ORAM2TR | | | | 420 | 420 |

| Agency: | ORANGE COUNTY TRANS AUTHORITY (OCTA) | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
|--------------|--------------------------------------|-----------|--------|---------|---------|---------|---------|---------|---------|
| Fund Totals: | | 33,175 | 27,257 | 5,918 | | | | | |

End of Transit System
End of Report

2017 Federal Transportation Improvement Program

Amendment #17-02

Riverside County

Conformity Determination Public Comparison Report

(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|-----------|------------|-----|-----|---------|----|-----|-----|--------------------|
| RIV | L | RIV990727 | RIV990727 | 0 | 3 | CAX63 | | . | . | 19,860 |

Description: IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE (HBRR#:56C0025).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|--------|-------------|-----|-------|--------|------------|
| | Prior | 380 | 1,286 | | 1,666 |
| | 20/21 | | | 15,718 | 15,718 |
| HBRR-L | | 380 | 1,286 | 15,718 | 17,384 |
| | Prior | 31 | | | 31 |
| | 20/21 | | | 146 | 146 |
| STPL | | 31 | | 146 | 177 |
| | Prior | 96 | 167 | | 263 |
| | 20/21 | | | 2,036 | 2,036 |
| XRIV | | 96 | 167 | 2,036 | 2,299 |

| Agency: | PALM SPRINGS | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
|--------------|--------------|-----------|-------|---------|---------|---------|---------|---------|---------|
| Fund Totals: | | 19,860 | 1,960 | | | | | 17,900 | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|-----------|------------|-----|-----|---------|----|-----|-----|--------------------|
| RIV | L | RIV990727 | RIV990727 | 2 | 3 | CAX63 | | . | . | 19,860 |

Description: IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE (HBRR#:56C0025).

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|--------|-------------|-----|-------|--------|------------|
| | Prior | 380 | 622 | | 1,002 |
| | 16/17 | | 664 | | 664 |
| | 20/21 | | | 15,718 | 15,718 |
| HBRR-L | | 380 | 1,286 | 15,718 | 17,384 |
| | Prior | 31 | | | 31 |
| | 20/21 | | | 146 | 146 |
| STPL | | 31 | | 146 | 177 |
| | Prior | 96 | 81 | | 177 |
| | 16/17 | | 86 | | 86 |
| | 20/21 | | | 2,036 | 2,036 |
| XRIV | | 96 | 167 | 2,036 | 2,299 |

| Agency: | PALM SPRINGS | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
|--------------|--------------|-----------|-------|---------|---------|---------|---------|---------|---------|
| Fund Totals: | | 19,860 | 1,210 | 750 | | | | 17,900 | |

End of Local Highway System

End of Report

2017 Federal Transportation Improvement Program

Amendment #17-02

San Bernardino County

Conformity Determination Comparison Report

(in \$000's)

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|---------|------------|-----|-----|---------|----|-----|-----|--------------------|
| SBD | L | 4G07421 | 20150001 | 0 | 2 | CAX60 | | . | . | 17,167 |

Description: BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI HOLT AVE. BRIDGE REHABILITATION/WIDENING, 4-6 LANE BRIDGE WITH SIDEWALKS.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|--------|-------------|-------|-----|--------|------------|
| | Prior | 17 | | | 17 |
| | 17/18 | 134 | | | 134 |
| | 20/21 | | | 1,818 | 1,818 |
| CITY | | 151 | | 1,818 | 1,969 |
| | Prior | 133 | | | 133 |
| | 17/18 | 1,035 | | | 1,035 |
| | 20/21 | | | 14,030 | 14,030 |
| HBRR-L | | 1,168 | | 14,030 | 15,198 |

Agency: MONTCLAIR

| Fund Totals: | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
|--------------|-----------|-------|---------|---------|---------|---------|---------|---------|
| 1,319 | 17,167 | 150 | | 1,169 | | | 15,848 | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|---------|------------|-----|-----|---------|----|-----|-----|--------------------|
| SBD | L | 4G07421 | 20150001 | 2 | 2 | CAX60 | | . | . | 13,145 |

Description: BRIDGE NO. 54C0112, CENTRAL AVE OVER UP RR AMTRAK METROLINK, 0.2 MI HOLT AVE. BRIDGE REHABILITATION/WIDENING, 4-6 LANE BRIDGE WITH SIDEWALKS.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|--------|-------------|-------|-----|--------|------------|
| | Prior | 17 | | | 17 |
| | 16/17 | 52 | | | 52 |
| | 19/20 | | 63 | | 63 |
| | 20/21 | 71 | | 1,305 | 1,376 |
| CITY | | 140 | 63 | 1,305 | 1,508 |
| | Prior | 133 | | | 133 |
| | 16/17 | 398 | | | 398 |
| | 19/20 | | 483 | | 483 |
| | 20/21 | 548 | | 10,075 | 10,623 |
| HBRR-L | | 1,079 | 483 | 10,075 | 11,637 |

Agency: MONTCLAIR

| Fund Totals: | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
|--------------|-----------|-------|---------|---------|---------|---------|---------|---------|
| 1,219 | 13,145 | 150 | 450 | | | 546 | 11,999 | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|--------|------------|-----|-----|---------|----|-----|-----|--------------------|
| SBD | L | 200619 | 200619 | 1 | 3 | CAX63 | | . | . | 28,900 |

Description: GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|--------|-------------|-------|-------|---------|------------|
| | Prior | 269 | 155 | | 424 |
| | 16/17 | | | 2,890 | 2,890 |
| CO | | 269 | 155 | 2,890 | 3,314 |
| | Prior | 2,081 | 1,195 | | 3,276 |
| | 20/21 | | | 22,310 | 22,310 |
| HBRR-L | | 2,081 | 1,195 | 22,310 | 25,586 |
| | 16/17 | | | 22,310 | 22,310 |
| | 20/21 | | | -22,310 | -22,310 |

Agency: SAN BERNARDINO COUNTY

| Fund Totals: | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
|--------------|-----------|-------|---------|---------|---------|---------|---------|---------|
| 2,350 | 28,900 | 3,700 | 25,200 | | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|--------|------------|-----|-----|---------|----|-----|-----|--------------------|
| SBD | L | 200619 | 200619 | 2 | 2 | CAX63 | | . | . | 29,200 |

Description: GLEN HELEN PARKWAY - FROM 0.2 MILES WEST OF CAJON CREEK TO 0.2 MILES EAST OF CAJON CREEK-REPLACE 36 FT WIDE 48 FT LONG 2 LN BRIDGE OVER CAJON CREEK W/ 102 FT, 526 FT LONG 4 LN BRIDGE (54C0025)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|------|-------------|-------|-------|-------|------------|
| | Prior | 235 | 155 | | 390 |
| | 16/17 | 34 | 34 | | 68 |
| CO | | 269 | 189 | | 458 |
| | Prior | 1,815 | 1,195 | | 3,010 |
| | 16/17 | 266 | 266 | | 532 |
| | 17/18 | | | 2,890 | 2,890 |

2017 Federal Transportation Improvement Program

Amendment #17-02

San Bernardino County

Conformity Determination Comparison Report

(in \$000's)

| | | | | | |
|--------|-------|-------|-------|---------|---------|
| | 20/21 | | | 22,310 | 22,310 |
| HBRR-L | | 2,081 | 1,461 | 25,200 | 28,742 |
| | 17/18 | | | 22,310 | 22,310 |
| | 20/21 | | | -22,310 | -22,310 |
| LOC-AC | | | | | |

| | | | | | | | | | | | | |
|--------------|-----------------------|-------|--------|--|-----------|-------|---------|---------|---------|---------|---------|---------|
| Agency: | SAN BERNARDINO COUNTY | | | | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
| Fund Totals: | 2,350 | 1,650 | 25,200 | | 29,200 | 3,400 | 600 | 25,200 | | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|---------|------------|-----|-----|---------|----|-----|-----|--------------------|
| SBD | L | 4A07248 | 20151505 | 2 | 2 | CAX63 | | . | . | 2,338 |

Description: Avenue E Improvements: Widen Avenue E, 2-4 lanes, from 5th St to 4th St. Install Roundabouts along Ave E at 5th, 4th, 3rd, 2nd, and Byrant St.. Install Roundabout at Yucaipa Blvd & Bryant St. (Phased Project)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------|-------------|-----|-----|-------|------------|
| | Prior | 280 | | | 280 |
| CITY | | 280 | | | 280 |
| | Prior | | 300 | 592 | 892 |
| | 17/18 | | | 100 | 100 |
| DEV FEE | | | 300 | 692 | 992 |
| | 17/18 | | | 1,066 | 1,066 |
| XSBD | | | | 1,066 | 1,066 |

| | | | | | | | | | | | | |
|--------------|---------|-----|-------|--|-----------|-------|---------|---------|---------|---------|---------|---------|
| Agency: | YUCAIPA | | | | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
| Fund Totals: | 280 | 300 | 1,758 | | 2,338 | 1,172 | | 1,166 | | | | |

End of Local Highway System

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|----------|------------|-----|-----|---------|-----|-------|-------|--------------------|
| SBD | S | SBD59204 | SBD59204 | 2 | 5 | NCRH3 | 215 | 11.35 | 11.95 | 5,105 |

Description: I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Toll Credits to match STP FY16/17 & FY18/19)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------|-------------|-----|-----|-------|------------|
| | 16/17 | 13 | | | 13 |
| | 17/18 | | | 10 | 10 |
| DEV FEE | | 13 | | 10 | 23 |
| | 16/17 | 735 | | | 735 |
| SCE129 | | 735 | | | 735 |
| | 16/17 | 910 | | | 910 |
| | 18/19 | | | 3,314 | 3,314 |
| STPL | | 910 | | 3,314 | 4,224 |
| | 16/17 | 70 | | | 70 |
| | 17/18 | | 53 | | 53 |
| XSBD | | 70 | 53 | | 123 |

| | | | | | | | | | | | | |
|--------------|--------|----|-------|--|-----------|-------|---------|---------|---------|---------|---------|---------|
| Agency: | SANBAG | | | | ProjTotal | Prior | FY16/17 | FY17/18 | FY18/19 | FY19/20 | FY20/21 | FY21/22 |
| Fund Totals: | 1,728 | 53 | 3,324 | | 5,105 | | 1,728 | 63 | 3,314 | | | |

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PMA | Total Project Cost |
|-----|-----|----------|------------|-----|-----|---------|-----|-------|-------|--------------------|
| SBD | S | SBD59204 | SBD59204 | 0 | 2 | NCRH3 | 215 | 30.87 | 32.87 | 4,449 |

Description: I-215 AT UNIVERSITY PARKWAY INTERCHANGE - RECONSTRUCT INTERCHANGE (Toll Credits to match SEC129 FY15/16 & STP FY15/16 & FY17/18)

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total |
|---------|-------------|-----|-----|--------|------------|
| | Prior | 735 | | | 735 |
| SCE129 | | 735 | | | 735 |
| | Prior | 343 | | | 343 |
| | 18/19 | | | 3,314 | 3,314 |
| STPL | | 343 | | 3,314 | 3,657 |
| | 17/18 | | | 9 | 9 |
| DEV FEE | | | | 9 | 9 |
| | 17/18 | | | 3,314 | 3,314 |
| | 18/19 | | | -3,314 | -3,314 |
| LOC-AC | | | | | |
| | 17/18 | | | 48 | 48 |
| XSBD | | | | 48 | 48 |

