

2017 Federal Transportation Improvement Program

Amendment #17-01
Ventura County
Comparison Report
(in \$000's)

Co	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																
VEN	L	VENLS07	VENLS07	0	3	NCR36				21,129																																																
Description: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)																																																										
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																																					
CO	Prior			41	41																																																					
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Co	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																										
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End of Local Highway System

Co	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																												
VEN	S	REG0701	VENLS01	0	4	SHP04	999			79,300																												
Description: GROUPED PROJ FOR SAFETY IMPROV - SHOPP COLLISION REDUCT Proj consisten w/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 cat - RR/hwy xing, Safer non-Fed-aid sys rds, Shoulder improv, traff control dev & oper assist oth than signalization proj, Intra-urban signalization proj @ indivi intersections, Pavemnt marking demo, Truck climb lanes outside urb areas, Lighting improv, Emergency truck pullovers																																						
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SHOPPAC	17/18			2,800	2,800																																	
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Co	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																	
VEN	S	REG0701	VENLS01	1	9		999			84,208																																	
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Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																						
SHOPPACP	16/17			76,500	76,500																																						
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SHOPPAC	17/18			3,448	3,448																																						
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Agency: CALTRANS																																											
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84,208		76,500	3,448	4,260																																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	REG0701	VENLS02	0	6	SHP03	999	.	.	82,829

Description: GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			42,352	42,352
	17/18			27,261	27,261
SHOPPAC				69,613	69,613
	16/17			13,216	13,216
				13,216	13,216

Agency: CALTRANS

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	82,829		55,568	27,261				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	REG0701	VENLS02	1	10	SHP03	999	.	.	199,742

Description: GROUPED PROJECTS LISTING FOR PAVEMENT RESURFACING AND/OR REHABILITATION ON THE STATE HIGHWAY SYSTEM - ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126 EXEMPT TABLES 2 & 3 CATEGORIES - PAVEMENT RESURFACING AND/OR REHABILITATION)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			45,427	45,427
	17/18			27,841	27,841
	18/19			635	635
	19/20			111,137	111,137
	20/21			1,486	1,486
SHOPPAC				186,526	186,526
	16/17			13,216	13,216
				13,216	13,216

Agency: CALTRANS

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	199,742		58,643	27,841	635	111,137	1,486	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	REG0701	VENLS03	0	3	SHP01	999	.	.	5,800

Description: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			5,800	5,800
SHOPPAC				5,800	5,800

Agency: CALTRANS

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	5,800		5,800					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	REG0701	VENLS03	1	8	SHP01	999	.	.	19,344

Description: GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - SHOPP PROGRAM cope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			5,611	5,611
				5,611	5,611
SHOPPACP	18/19			7,517	7,517
	19/20			6,216	6,216
SHOPPAC				13,733	13,733

Agency: CALTRANS

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	19,344		5,611		7,517	6,216		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	REG0703	VENLS08	0	5	NCR79	999	.	.	29,777

Description: PROJECT MANDATES (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - R/rhwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lighting improv, Emer truck pullovers)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			10,579	10,579
	17/18			19,198	19,198
SHOPPAC				29,777	29,777

Agency: CALTRANS

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	29,777		10,579	19,198				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	REG0703	VENLS08	1	10	NCR79	999	.	.	33,139

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - SHOPP MANDATES PROGRAM (Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 & 3 cat - R/rhwy Xing, Safer non-Fed-aid system rds, Shoulder impr, traffic control devices & oper assistance oth than signalization proj, Intersection signalization proj at individ intersections, Pavement marking demo, Truck climbing lanes outside urbanized area, Lightin

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			11,934	11,934
	17/18			7,618	7,618
	18/19			3,026	3,026
	19/20			7,705	7,705
	20/21			2,856	2,856
SHOPPAC				33,139	33,139

Agency: CALTRANS

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
	33,139		11,934	7,618	3,026	7,705	2,856	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	REG0701	VENLS10	0	6	NCR31	999	.	.	14,587

Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			7,465	7,465
SHOPPAC				7,465	7,465
	16/17			7,122	7,122
SHOPPACP				7,122	7,122

Agency: CALTRANS

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
14,587	14,587		14,587					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	REG0701	VENLS10	1	4		999	.	.	7,122

Description: GROUPED PROJECTS FOR EMERGENCY REPAIR - SHOPP EMERGENCY RESPONSE PROGRAM Scope: Proj consistent w/ 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that don't qualify for Fed Emer Relief funds or to damages that qualify for fed Emer Relief funds but extend beyond the Fed-declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			7,122	7,122
SHOPPAC				7,122	7,122

Agency: CALTRANS

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
7,122	7,122		7,122					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	50M0702	VENLS13	0	4		999	.	.	3,537

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES -- RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS , SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,537	3,537
SHPACMIN				3,537	3,537

Agency: CALTRANS

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
3,537	3,537	3,537						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	S	50M0702	VENLS13	1	3		999	.	.	1,737

Description: GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHAB-MINOR PROGRAM. PROJECTS CONSISTENT WITH 40CFR PART93.126 EXEMPT TABLES 2 AND 3 CATEGORIES -- RAILROAD/HIGHWAY CROSSING, SAFER NONFEDERALAID SYSTEM ROADS , SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSIST OTHER THAN SIGNALIZATION, INTERSECTION SIGNALIZATION AT INDIVIDUAL INTERSECTIONS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,737	1,737
SHPACMIN				1,737	1,737

Agency: CALTRANS

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,737	1,737		1,737					

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	T	5CR104	VEN141202	0	4	RAN92		.	.	9,870

Description: VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,000			2,000
	16/17			7,870	7,870
STIPACIP		2,000		7,870	9,870

Agency: CALTRANS

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,000	9,870	2,000	7,870					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	T	5CR104	VEN141202	1	4	RAN92		.	.	21,526

Description: VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION (PPNO 2089)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,000			2,000
	16/17	2,000		19,526	19,526
STIPACIP		2,000		19,526	19,526
IRI-1B				19,526	19,526

Agency: CALTRANS

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,000	21,526	2,000	19,526					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	T	VEN051005	VEN051005	0	3	PAO00				2,190

Description: GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128.EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER A SST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA5310 TOLL CREDITS = \$58 EACH IN 16/17, 17/18, 18/19 & 19/20.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			408	408
	17/18			204	204
	18/19			204	204
	19/20			204	204
5310OX				1,020	1,020
	16/17			294	294
	17/18			147	147
	18/19			147	147
	19/20			147	147
5310TO				735	735
	16/17			174	174
	17/18			87	87
	18/19			87	87
	19/20			87	87
LTF				435	435

Agency: VARIOUS AGENCIES

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,190	2,190		876	438	438	438		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
VEN	T	VEN051005	VEN051005	1	6	PAO00				2,190

Description: GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128.EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER A SST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA5310 TOLL CREDITS = \$58 EACH IN 16/17, 17/18, 18/19 & 19/20.

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	18/19			147	147
	19/20			147	147
5310TO				735	735
	16/17			174	174
	17/18			87	87
	18/19			87	87
	19/20			87	87
LTF				435	435

Agency: VARIOUS AGENCIES

Fund Totals:	Proj Total	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,190	2,190		876	438	438	438		

End of Transit System

End of Report