

2017 Federal Transportation Improvement Program

Amendment #17-01
 Orange County
 Comparison Report
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2A0704	ORA131701	0	2	CAX63	.	.	.	3,087

Description: GOLDEN AVENUE OVER CARBON CANYON CHANNEL - REPLACE 2 TO 4 LANE BRIDGE (BRIDGE # 55C0192)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	51			51
	17/18		20		20
	18/19			283	283
CITY		51	20	283	354
	Prior	390			390
	17/18		155		155
	18/19			2,188	2,188
HBRR-L		390	155	2,188	2,733

Agency:	PLACENTIA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,087	441		175	2,471			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2A0704	ORA131701	1	1	CAX63	.	.	.	3,087

Description: GOLDEN AVENUE OVER CARBON CANYON CHANNEL - REPLACE 2 TO 4 LANE BRIDGE (BRIDGE # 55C0192)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	51			51
	17/18		20		20
	22/23			283	283
CITY		51	20	283	354
	Prior	390			390
	17/18		155		155
	22/23			2,188	2,188
HBRR-L		390	155	2,188	2,733

Agency:	PLACENTIA	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		3,087	441		175				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	ORA020501	ORA020501	0	3	LUM02	.	.	.	52,480

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,707	1,707
	16/17			453	453
	17/18			571	571
	22/23			551	551
AGENCY				3,282	3,282
	Prior			16,315	16,315
	16/17			9,210	9,210
	17/18			4,839	4,839
	22/23			18,834	18,834
HBRR-L				49,198	49,198

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		52,480	18,022	9,663	5,410				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	ORA020501	ORA020501	1	1	LUM02		.	.	55,420

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			550	550
	16/17			1,611	1,611
	17/18			571	571
	22/23			551	551
AGENCY				3,283	3,283
	Prior			15,604	15,604
	16/17			12,860	12,860
	17/18			4,839	4,839
	22/23			18,834	18,834
HBRR-L				52,137	52,137

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		55,420	55,420	16,154	14,471	5,410			

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0730	ORA131711	0	6	CAX63	5	12.4	14.5	136,421

Description: I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPN O 2655). Project is split with ORA111801 and ORA131712.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,250	947		2,197
	16/17		23,310		23,310
	19/20			4,717	4,717
ORAFWY2		1,250	24,257	4,717	30,224
	Prior	10,768			10,768
	16/17		13,415		13,415
	19/20			3,984	3,984
STPL-R		10,768	13,415	3,984	28,167
	19/20			78,030	78,030
STIP-AC				78,030	78,030

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		12,018	37,672	86,731	136,421	12,965	36,725	86,731	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0730	ORA131711	1	2	CAX63	5	12.4	14.5	136,421

Description: I-5 (SR-73 to Oso Parkway) Segment 1 - The project will add one general purpose lane on the I-5 in each direction between SR-73 and Oso Creek (approximately 2.2 miles), reconstruct Avery Parkway interchanges and add auxiliary lanes where needed. (PPN O 2655). Project is split with ORA111801 and ORA131712. (Utilize Toll Credit Match for RSTP/STBG)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,250	947		2,197
	16/17		23,310		23,310
	20/21			4,717	4,717
ORAFWY2		1,250	24,257	4,717	30,224
	Prior	10,768	4,249		15,017
	16/17		9,166		9,166
	19/20			3,984	3,984
STPL-R		10,768	13,415	3,984	28,167
	20/21			78,030	78,030
STIPACRP				78,030	78,030

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		12,018	37,672	86,731	136,421	12,965	36,725	86,731	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2H0703	ORA111210	0	2	CAX69	5	31.3	34.2	37,058

Description: I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,800			2,800
CMAQ		2,800			2,800
	Prior	3,177	232		3,409
	17/18			1,900	1,900
ORAFWY2		3,177	232	1,900	5,309
	17/18			28,949	28,949
STIPACRP				28,949	28,949

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
5,977	37,058	6,209		30,849				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2H0703	ORA111210	1	1	CAX69	5	31.3	34.2	37,058

Description: I-5 FROM SR 55 TO SR 57 - ADD 1 HOV LANE EACH DIRECTION (PPNO 2883A)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,800			2,800
CMAQ		2,800			2,800
	Prior	3,177	232		3,409
	17/18			1,900	1,900
ORAFWY2		3,177	232	1,900	5,309
	18/19			28,949	28,949
STIPACRP				28,949	28,949

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
5,977	37,058	6,209		1,900	28,949			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2120010	ORA130060	0	2	LUM01	5	33.9	43.4	6,139

Description: Interstate 5 Continuous Access High Occupancy Vehicle Lane Striping from State Route 57 Interchange to State Route 91/Beach Boulevard Interchange (PPNO 2678)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,416	15		1,431
AGENCY		1,416	15		1,431
	16/17			4,708	4,708
STIPACRP				4,708	4,708

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,416	6,139	1,431	4,708					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2120010	ORA130060	1	1	LUM01	5	33.9	43.4	1,431

Description: Interstate 5 Continuous Access High Occupancy Vehicle Lane Striping from State Route 57 Interchange to State Route 91/Beach Boulevard Interchange (PPNO 2678)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,416	15		1,431
AGENCY		1,416	15		1,431

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,416	1,431	1,431						

Deleted

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0728	ORA130064	0	2	NCN21	405	3.81	3.09	16,379

Description: I-405 – add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	528			528
	16/17	2,239	114		2,353
	17/18			13,498	13,498
STIPACRP		2,767	114	13,498	16,379

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		16,379	528	2,353	13,498				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	2M0728	ORA130064	1	2	NCN21	405	3.81	3.09	2,328

Description: I-405 – add one southbound auxiliary lane from University Drive to Sand Canyon (Segment 2) and Sand Canyon Avenue to SR-133 (Segment 1)(PPNO 4956). Estimated total project cost of \$15.94 million

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	528			528
	16/17	1,800			1,800
STIPACRP		2,328			2,328

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		2,328	528	1,800					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001102	0	3	SHP02	999	.	.	65,346

Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistanc e Intersection signalization projects Pavement marking, Lighting improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			22,668	22,668
	17/18			42,678	42,678
SHOPPAC				65,346	65,346

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		65,346		22,668	42,678				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001102	1	1	SHP02	999	.	.	125,513

Description: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistanc e Intersection signalization projects Pavement marking, Lighting improvements

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			22,668	22,668
	17/18			49,297	49,297
	18/19			24,460	24,460
	19/20			29,088	29,088
SHOPPAC				125,513	125,513

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		125,513		22,668	49,297	24,460	29,088		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001103	0	2	SHP03	999	.	.	29,666

Description: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			29,666	29,666
SHOPPAC				29,666	29,666

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	29,666		29,666					
Fund Totals:			29,666					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001103	1	1	SHP03	999	.	.	54,984

Description: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			4,251	4,251
NH-HM				4,251	4,251
	16/17			36,957	36,957
	18/19			11,385	11,385
	19/20			2,391	2,391
SHOPPAC				50,733	50,733

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	54,984		41,208		11,385	2,391		
Fund Totals:			54,984					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001105	0	2	SHP01	999	.	.	5,396

Description: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo,Lighting

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			5,396	5,396
SHOPPAC				5,396	5,396

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	5,396			5,396				
Fund Totals:			5,396					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001105	1	1	SHP01	999	.	.	78,118

Description: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo,Lighting

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			5,396	5,396
	18/19			58,339	58,339
	19/20			14,383	14,383
SHOPPAC				78,118	78,118

Agency:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
CALTRANS	78,118			5,396	58,339	14,383		
Fund Totals:			78,118					

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001108	0	2	SHP04	999	.	.	10,972

Description: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			9,022	9,022
	17/18			1,950	1,950
SHOPPAC				10,972	10,972

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		10,972		9,022	1,950				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001108	1	1	SHP04	999	.	.	42,914

Description: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			13,168	13,168
	17/18			1,950	1,950
	18/19			7,165	7,165
	19/20			20,631	20,631
SHOPPAC				42,914	42,914

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		42,914		13,168	1,950	7,165	20,631		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001109	0	2	SHP04	999	.	.	1,641

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			1,641	1,641
SHOPPAC				1,641	1,641

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,641		1,641					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001109	1	1	SHP04	999	.	.	1,683

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			1,683	1,683
SHOPPAC				1,683	1,683

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		1,683			1,683				

End of State Highway System

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	ORA37111	ORA159801	0	1	NCR36		.	.	34,200

Description: San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY1 4/15 for \$1,822, FY15/16 for \$1,003, and FTA 5307 FY17/18 for \$2,875.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			8,749	8,749
5337LA				8,749	8,749
	Prior			5,377	5,377
5337MV				5,377	5,377
	17/18			14,374	14,374
5307LA				14,374	14,374
	17/18			5,700	5,700
STIPACRP				5,700	5,700

Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		34,200	14,126		20,074				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	ORA37111	ORA159801	1	1	NCR36		.	.	34,200

Description: San Juan Creek Bridge Replacement - Bridge #197.9 in the City of San Juan Capistrano near the Camino Capistrano exit of the Interstate 5 freeway. Replacing an OCTA-owned three span steel railroad bridge. (Transit Development Credit match FTA 5337 FY1 4/15 for \$709, FY15/16 for \$2,117, and FTA 5307 FY17/18 for \$2,875.)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			8,887	8,887
5337LA				8,887	8,887
	Prior			5,239	5,239
5337MV				5,239	5,239
	16/17		1,213		1,213
ORAM2TR			1,213		1,213
	17/18			14,374	14,374
5307LA				14,374	14,374
	17/18			4,487	4,487
AGENCY				4,487	4,487

Agency:	SOUTHERN CALIF REGIONAL RAIL AUTHORITY	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		34,200	14,126	1,213	18,861				

End of Transit System
 End of Report