

2017 Federal Transportation Improvement Program

Amendment #17-01  
Los Angeles County  
Comparison Report  
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	REG0701	LA0G104	0	3	NCR36				421,816

Description: Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. TOLL CREDITS USED IN LIEU OF PROP 1B SEISMIC BOND FUNDS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	500		2,052	2,552
<b>ATP-MPO</b>		500		2,052	2,552
	Prior	6,298		22,699	28,997
	16/17			-6,478	-6,478
	17/18			-1,817	-1,817
	18/19			-2,526	-2,526
	20/21			-11,878	-11,878
<b>CITY</b>		6,298			6,298
	Prior	35,868	98,605	55,202	189,675
	16/17			50,000	50,000
	17/18		18,237	14,025	32,262
	18/19			19,498	19,498
	20/21			91,680	91,680
<b>HBRR-L</b>		35,868	116,842	230,405	383,115
	Prior			7,152	7,152
	16/17			6,478	6,478
	17/18			1,817	1,817
	18/19			2,526	2,526
	20/21			11,878	11,878
<b>LBSRA</b>				29,851	29,851
	Prior		18,237	175,203	193,440
	16/17			-50,000	-50,000
	17/18		-18,237	-14,025	-32,262
	18/19			-19,498	-19,498
	20/21			-91,680	-91,680
<b>LOC-AC</b>					

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>		42,666	116,842	262,308	421,816	421,816			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	REG0701	LA0G104	1	4	NCR36				421,816

Description: Bridge No. 53C1880,530595, SIXTH STREET, OVER LA RIVER, E SANTA ANA FREEWAY. REPLACE SEISMICALLY/STRUCTURALLY DEFICIENT SIXTH STREET VIADUCT WITH NEW VIADUCT. INSTALL BIKEWAY AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT BIKE RAMP NEAR MISSION ROAD AND SIXTH STREET TO MYER STREET AND 7TH STREET. NO LANES BEING ADDED. TOLL CREDITS USED IN LIEU OF PROP 1B SEISMIC BOND FUNDS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	500		2,052	2,552
<b>ATP-MPO</b>		500		2,052	2,552
	Prior	6,298		25,383	31,681
	16/17			-6,478	-6,478
	17/18			-1,817	-1,817
	18/19			-5,210	-5,210
	20/21			-11,878	-11,878
<b>CITY</b>		6,298			6,298
	Prior	35,868	98,605	34,486	168,959
	16/17			50,000	50,000
	17/18		18,237	14,025	32,262
	18/19			40,214	40,214
	20/21			91,680	91,680
<b>HBRR-L</b>		35,868	116,842	230,405	383,115
	Prior			4,468	4,468
	16/17			6,478	6,478
	17/18			1,817	1,817
	18/19			5,210	5,210
	20/21			11,878	11,878
<b>LBSRA</b>				29,851	29,851
	Prior		18,237	195,920	214,157
	16/17			-50,000	-50,000
	17/18		-18,237	-14,025	-32,262
	18/19			-40,214	-40,214
	20/21			-91,681	-91,681
<b>LOC-AC</b>					

Agency:	LOS ANGELES, CITY OF	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
<b>Fund Totals:</b>		42,666	116,842	262,308	421,816	421,817		-1	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1105	0	2	CAX60		.	.	22,057

Description: Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	5			5
	16/17	185			185
	17/18		177		177
	18/19			2,163	2,163
CITY		190	177	2,163	2,530
	Prior	40			40
	16/17	1,429			1,429
	17/18		1,364		1,364
	18/19			16,694	16,694
HBRR-L		1,469	1,364	16,694	19,527

Agency: PICO RIVERA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,659	22,057	45	1,614	1,541	18,857			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1105	1	2	CAX60		.	.	22,057

Description: Bridge No. 53C0057 - Telegraph Road over San Gabriel River Bridge; 1. Demolish existing bridge with four lanes. 2. Construct, two parallel, 3-lane structures w/ CIP/PS box girders.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	5			5
	16/17	185			185
	17/18		177		177
	20/21			2,163	2,163
CITY		190	177	2,163	2,530
	Prior	40			40
	16/17	1,429			1,429
	17/18		1,364		1,364
	20/21			16,694	16,694
HBRR-L		1,469	1,364	16,694	19,527

Agency: PICO RIVERA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,659	22,057	45	1,614	1,541			18,857	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1106	0	2	CAX60		.	.	33,144

Description: Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	75			75
	17/18	277			277
	18/19		239	3,211	3,450
CITY		352	239	3,211	3,802
	Prior	575			575
	17/18	2,139			2,139
	18/19		1,841	24,787	26,628
HBRR-L		2,714	1,841	24,787	29,342

Agency: PICO RIVERA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
3,066	33,144	650		2,416	30,078			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1106	1	2	CAX60		.	.	33,143

Description: Bridge No. 53C0471 - Washington Boulevard over Rio Hondo River Bridge - Replacing existing 6-lane bridge with an 8-lane bridge increasing capacity.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	5			5
	19/20	346			346
	20/21		239	3,211	3,450
CITY		351	239	3,211	3,801
	Prior	40			40
	19/20	2,674			2,674
	20/21		1,841	24,787	26,628
HBRR-L		2,714	1,841	24,787	29,342

Agency: PICO RIVERA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
3,065	33,143	45				3,020	30,078	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0G755	LA0G755	0	1	CAR60		.	.	13,149

Description: Newhall Ranch Road Bridge widening over the San Francisco Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbits. Bridge No. 53C2164

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	234			234
	17/18		31		31
	18/19			1,243	1,243
CITY		234	31	1,243	1,508

Prior	1,810		1,810
17/18		237	237
18/19			9,594
			9,594

HBRR-L	1,810	237	9,594	11,641
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Agency: SANTA CLARITA

Fund Totals:	2,044	268	10,837
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
13,149	2,044		268	10,837			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0G755	LA0G755	1	2	CAR60		.	.	13,186

Description: Newhall Ranch Road Bridge widening over the San Francisco Creek 6 to 8 lanes. From McBean Pkwy to Avenue Tibbitts. Bridge No. 53C2164

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	234		1,278	1,512
CITY		234		1,278	1,512
	Prior	1,810			1,810
	20/21			9,864	9,864
HBRR-L		1,810		9,864	11,674
	Prior			9,864	9,864
	20/21			-9,864	-9,864
LOC-AC					

Agency: SANTA CLARITA

Fund Totals:	2,044		11,142
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
13,186	13,186						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1296	0	3	CAX65		.	.	115

Description: BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. (Lump Sum bridge project 53C1900 (5107-(033))).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	17/18			115	115
CITY				115	115

Agency: SANTA MONICA

Fund Totals:			115
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
115			115				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LA0G1296	1	2	CAX65		.	.	21,292

Description: BRIDGE NO. 53C1900, COLORADO AVE OVER APPIAN WAY/PROMENDAE, 0.6 MI W/O LINCOLN BLVD. Replace existing 2 lane bridge with new 2 lane bridge. 3/14/2011: Toll Credits programmed for PE & CON. (Lump Sum bridge project 53C1900 (5107-(033))).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,250			1,250
	16/17	2,132			2,132
	17/18		885		885
	18/19			16,910	16,910
HBRR-L		3,382	885	16,910	21,177
	17/18		115		115
CITY			115		115

Agency: SANTA MONICA

Fund Totals:	3,382	1,000	16,910
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
21,292	1,250	2,132	1,000	16,910			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA000800	LA000800	0	3	LUM02		.	.	414,631

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			10,489	10,489
	16/17			3,740	3,740
	17/18			1,825	1,825
	18/19			2,466	2,466
	19/20			984	984
	20/21			23,579	23,579
CITY				43,083	43,083
	Prior			72,663	72,663
	16/17			32,365	32,365
	17/18			21,635	21,635
	18/19			38,326	38,326
	19/20			9,734	9,734
	20/21			195,522	195,522
HBRR-L				370,245	370,245
	16/17			177	177
	17/18			849	849
	19/20			277	277
LBSRA				1,303	1,303

Agency: VARIOUS AGENCIES

Fund Totals:				414,631
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
414,631	83,152	36,282	24,309	40,792	10,995	219,101	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA000800	LA000800	1	1	LUM02		.	.	397,272

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program Projects are consistent with 40 CFP Part 93.126 Exempt Tables 2 categories – Widening narrow pavements or reconstruction bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
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	Prior			10,918	10,918
	16/17			3,746	3,746
	17/18			2,320	2,320
	18/19			1,872	1,872
	19/20			984	984
	20/21			23,579	23,579
CITY				43,419	43,419
	Prior			74,725	74,725
	16/17			30,277	30,277
	17/18			25,460	25,460
	18/19			16,831	16,831
	19/20			7,597	7,597
	20/21			197,660	197,660
HBRR-L				352,550	352,550
	16/17			177	177
	17/18			849	849
	20/21			277	277
LBSRA				1,303	1,303

Agency:	VARIOUS AGENCIES	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		397,272	85,643	34,200	28,629	18,703	8,581	221,516	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0D279	LA0D279	0	2	NCR36				24,426

Description: ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	302	216		518
	17/18		266	95	361
CITY		302	482	95	879
	Prior	1,164	214		1,378
DEMOSTL		1,164	214		1,378
	Prior	89	1,252		1,341
	17/18		2,051		2,051
	20/21			16,707	16,707
HBRR-L		89	3,303	16,707	20,099
	17/18			16,707	16,707
	20/21			-16,707	-16,707
LOC-AC					
	17/18			2,070	2,070
MEA_R				2,070	2,070

Agency:	VERNON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		24,426	3,237		21,189				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	LA0D279	LA0D279	1	1	NCR36				24,426

Description: ATLANTIC BLVD. BRIDGE OVER THE L.A RIVER 5/8 MILE N SLAUSON AVE, WIDEN 6 LANE BRIDGE TO ADD RIGHT TURN LANE (BRIDGE #53C0252)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	302	77		379
	17/18		266	234	500
CITY		302	343	234	879
	Prior	1,164	214		1,378
DEMOSTL		1,164	214		1,378
	Prior	89	1,252		1,341
	17/18		2,051		2,051
	20/21			16,707	16,707
HBRR-L		89	3,303	16,707	20,099
	Prior		139		139
	17/18			1,931	1,931
MEA_R			139	1,931	2,070
	17/18			16,707	16,707
	20/21			-16,707	-16,707
LOC-AC					

Agency:	VERNON	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		24,426	3,237		21,189				

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LAE2577	LAE2577	0	2	STUDY	5	6.4	14.6	4,730

Description: Route 5: STUDY NORWALK, SANTA FE SPRINGS, DOWNEY, MONTEBELLO, & COMMERCE: ON I-5, CONDUCT PLAN'G, ENV. STUDIES FOR WIDEN'G W/HOV & MIXED FLOW LNS FROM I-605 TO I-710.(EA2159E, 2159F, PPNO 2808C, 2808D)PAED ONLY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	570			570
DEMISTE		570			570
	Prior	3,328			3,328

DEMOSTL	3,328		3,328
Prior	832		832
STC-RIPP	832		832

Agency: CALTRANS										ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22	
Fund Totals:	4,730									4,730	4,730							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LAE2577	LAE2577	1	1	STUDY	5	6.4	14.6	2,204,730

Description: Route 5: STUDY NORWALK, SANTA FE SPRINGS, DOWNEY, MONTEBELLO, & COMMERCE: ON I-5, CONDUCT PLAN'G, ENV. STUDIES FOR WIDEN'G W/HOV & MIXED FLOW LNS FROM I-605 TO I-710.(EA2159E, 2159F, PPNO 2808C, 2808D)PAED ONLY

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		570			570
DEMISTE		570			570
Prior		3,328			3,328
DEMOSTL		3,328			3,328
Prior		832			832
STC-RIPP		832			832
21/22				2,200,000	2,200,000
LTF				2,200,000	2,200,000

Agency: CALTRANS																			ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	4,730		2,200,000							2,204,730	4,730								2,200,000							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0B951	LA0B951	0	2	CAX68	71	.5	4.8	13,392

Description: Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		1,592			1,592
NH		1,592			1,592
Prior		11,800			11,800
TCRF		11,800			11,800

Agency: CALTRANS																				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	13,392									13,392	13,392																

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0B951	LA0B951	1	1	CAX68	71	.5	4.8	268,392

Description: Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		5,000			5,000
CMAQ		5,000			5,000
Prior		1,592			1,592
NH		1,592			1,592
Prior		4,800			4,800
16/17		7,000			7,000
TCRF		11,800			11,800
21/22				250,000	250,000
LTF				250,000	250,000

Agency: CALTRANS																				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	18,392		250,000							268,392	11,392	7,000								250,000							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0703	LA0G872	0	3	NCN21	110	8.	9.87	7,276

Description: Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		1,150			1,150
MR20H		1,150			1,150
16/17		4,946	1,180		6,126
SHOPPAC		4,946	1,180		6,126

Agency: CALTRANS																				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	6,096		1,180							7,276	1,150	6,126															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0703	LA0G872	1	1	NCN21	110	8.	9.87	46,840

Description: Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
Prior		1,150			1,150
MR20H		1,150			1,150
16/17		4,946	1,180	39,564	45,690
SHOPPAC		4,946	1,180	39,564	45,690

Agency: CALTRANS																				ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:	6,096		1,180	39,564						46,840	1,150	45,690															

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0D451	LA0D451	0	6	CAX63	138	51.9	69.4	169,362

Description: Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			7,040	7,040
NH-RIP				7,040	7,040
	Prior			6,005	6,005
PC25				6,005	6,005
	Prior	5,709	3,773	12,574	22,056
STCASHg		5,709	3,773	12,574	22,056
	Prior			3,248	3,248
STCASHI			3,248		3,248
	Prior		3,637	8,276	11,913
STCASHR			3,637	8,276	11,913
	Prior		16,900	9,700	26,600
	16/17			55,600	55,600
STIPACRP			16,900	65,300	82,200
	Prior	14,300	18,000	4,600	36,900
STPL-R		14,300	18,000	4,600	36,900

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		169,362	113,762	55,600					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0D451	LA0D451	1	2	CAX63	138	51.9	69.4	127,462

Description: Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,3328(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			7,040	7,040
NH-RIP				7,040	7,040
	Prior			6,005	6,005
PC25				6,005	6,005
	Prior	5,709	3,773	12,574	22,056
STCASHg		5,709	3,773	12,574	22,056
	Prior			3,248	3,248
STCASHI			3,248		3,248
	Prior		3,637	8,276	11,913
STCASHR			3,637	8,276	11,913
	Prior		16,900	9,700	26,600
STIPACRP			16,900	9,700	26,600
	Prior	14,300	18,000	4,600	36,900
STPL-R		14,300	18,000	4,600	36,900
	21/22			13,700	13,700
LTF				13,700	13,700

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		127,462	113,762						13,700

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	7120003	LA0G441	0	3	LUM02	999	.	.	13,655

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			8,155	8,155
NH-HM				8,155	8,155
	Prior			5,500	5,500
STP-HM				5,500	5,500

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		13,655	13,655						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	7120003	LA0G441	1	2	LUM02	999	.	.	27,885

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			8,155	8,155
	16/17			6,779	6,779
NH-HM				14,934	14,934
	Prior			5,500	5,500
	16/17			7,394	7,394
STP-HM				12,894	12,894

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		27,828	13,655	14,173					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS01	0	3	SHP04	999	.	.	107,852

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder

improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			34,861	34,861
SHOPPACP				34,861	34,861
	16/17			48,030	48,030
	17/18			24,961	24,961
SHOPPAC				72,991	72,991

Agency:	CALTRANS																
Fund Totals:					107,852			107,852	34,861	48,030	24,961						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS01	1	2	SHP04	999	.	.	215,132

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			49,882	49,882
	17/18			46,843	46,843
	18/19			47,557	47,557
	19/20			35,989	35,989
SHOPPAC				180,271	180,271
	16/17			34,861	34,861
SHOPPACP				34,861	34,861

Agency:	CALTRANS																
Fund Totals:					215,132			215,132		84,743	46,843	47,557	35,989				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS02	0	3	SHP03	999	.	.	543,525

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			160,778	160,778
	17/18			162,593	162,593
SHOPPAC				323,371	323,371
	16/17			220,154	220,154
SHOPPACP				220,154	220,154

Agency:	CALTRANS																
Fund Totals:					543,525			543,525		380,932	162,593						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS02	1	3	SHP03	999	.	.	1,051,460

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			246,427	246,427
	17/18			52,266	52,266
	18/19			193,875	193,875
	19/20			148,699	148,699
	20/21			190,039	190,039
SHOPPAC				831,306	831,306
	16/17			220,154	220,154
SHOPPACP				220,154	220,154

Agency:	CALTRANS																
Fund Totals:					1,051,460			1,051,460		466,581	52,266	193,875	148,699	190,039			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS04	0	4	SHP03	999	.	.	141,609

Description: Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			89,522	89,522
	17/18			41,690	41,690
SHOPPAC				131,212	131,212
	16/17			10,397	10,397
SHOPPACP				10,397	10,397

Agency:	CALTRANS																
Fund Totals:					141,609			141,609		99,919	41,690						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS04	1	3	SHP03	999	.	.	212,924

Description: Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			92,308	92,308
	17/18			29,556	29,556

18/19			19,714	19,714
19/20			30,875	30,875
20/21			30,074	30,074
SHOPPAC			202,527	202,527
16/17			10,397	10,397
SHOPPACP			10,397	10,397

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		212,924		102,705	29,556	19,714	30,875	30,074	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS06	0	3	SHP04	999	.	.	46,989

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvement s, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			25,919	25,919
SHOPPAC				25,919	25,919
	16/17			21,070	21,070
SHOPPACP				21,070	21,070

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		46,989		46,989					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS06	1	3	SHP04	999	.	.	112,174

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvement s, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			16,872	16,872
	17/18			21,170	21,170
	18/19			56,131	56,131
SHOPPAC				94,173	94,173
	16/17			18,001	18,001
SHOPPACP				18,001	18,001

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		112,174		34,873	21,170	56,131			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS07	0	3	SHP01	999	.	.	255,136

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvemen ts, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			124,041	124,041
	17/18			57,424	57,424
SHOPPAC				181,465	181,465
	16/17			73,671	73,671
SHOPPACP				73,671	73,671

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		255,136		197,712	57,424				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS07	1	4	SHP01	999	.	.	374,847

Description: Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvemen ts, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			99,205	99,205
	17/18			60,727	60,727
	18/19			77,035	77,035
	19/20			51,825	51,825
	20/21			12,819	12,819
SHOPPAC				301,611	301,611
	16/17			73,236	73,236
SHOPPACP				73,236	73,236

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		374,847		172,441	60,727	77,035	51,825	12,819	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS08	0	4	SHP01	999	.	.	41,286

Description: Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This appli es to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			41,286	41,286
SHOPPACP				41,286	41,286

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		41,286		41,286					



Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS08	1	1	SHP01	999	.	.	48,474

Description: Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			46,326	46,326
SHOPPACP				46,326	46,326
	17/18			2,148	2,148
SHOPPAC				2,148	2,148

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		48,474		46,326	2,148				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	1AL04	LALS09	0	4	LUM03	999	.	.	10,485

Description: Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer n on-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			10,485	10,485
SHOPPACP				10,485	10,485

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		10,485		10,485					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	1AL04	LALS09	1	2	LUM03	999	.	.	18,736

Description: Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer n on-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	16/17			8,795	8,795
SHOPPACP				8,795	8,795
	16/17			9,941	9,941
SHPACMIN				9,941	9,941

Agency:	CALTRANS	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fund Totals:		18,736		18,736					

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0D198	LA0D198	0	2	LRN92		.	.	2,058,000

Description: CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit li ne to a connection with the Metro Green Line at the Aviation/LAX Station

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			58,214	58,214
5307-TR				58,214	58,214
	Prior	7,113	1,450		8,563
5309c		7,113	1,450		8,563
	Prior	1,200			1,200
5339		1,200			1,200
	Prior			16,000	16,000
	16/17			20,000	20,000
	17/18			19,000	19,000
	18/19			52,470	52,470
CITY				107,470	107,470
	Prior			24,000	24,000
CMAQ				24,000	24,000
	Prior			54,000	54,000
	18/19			25,998	25,998
LTF				79,998	79,998
	Prior	36,547	113,737	396,249	546,533
	16/17			32,600	32,600
	17/18			56,400	56,400
	18/19			25,567	25,567
MEA_R		36,547	113,737	510,816	661,100
	Prior	3,757		35,910	39,667
	17/18			149,896	149,896
PC25		3,757		185,806	189,563
	Prior			4,848	4,848
	17/18			43,300	43,300
	18/19			2,245	2,245
PROPA				50,393	50,393
	Prior	4,351	12,213	111,953	128,517
PTMISEA		4,351	12,213	111,953	128,517
	Prior			49,526	49,526

SLP			49,526	49,526
	Prior	179		179
STCASHR		179		179
	Prior	2,200	72,683	74,883
	17/18		6,880	6,880
	18/19		17,200	17,200
	19/20		10,320	10,320
STP-RIP		2,200	107,083	109,283
	Prior		337,400	337,400
	16/17		208,500	208,500
TIFIA			545,900	545,900
	Prior		13,904	13,904
TIGER			13,904	13,904
	17/18		20,000	20,000
STPL-R			20,000	20,000
	19/20		10,190	10,190
PC40			10,190	10,190

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	55,347	127,400	1,875,253	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,058,000	1,357,434	261,100	295,476	123,480	20,510		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0D198	LA0D198	1	3	LRN92	.	.	.	2,058,000

Description: CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station (PPNO 4027A)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			58,214	58,214
5307-TR				58,214	58,214
	Prior	7,113	1,450		8,563
5309c		7,113	1,450		8,563
	Prior	1,200			1,200
5339		1,200			1,200
	Prior			16,000	16,000
	16/17			20,000	20,000
	17/18			19,000	19,000
	18/19			52,470	52,470
CITY				107,470	107,470
	Prior			24,000	24,000
CMAQ				24,000	24,000
	Prior			54,000	54,000
	18/19			25,998	25,998
LTF				79,998	79,998
	Prior	36,547	113,737	396,249	546,533
	16/17			32,600	32,600
	17/18			56,400	56,400
	18/19			25,567	25,567
MEA_R		36,547	113,737	510,816	661,100
	Prior	3,757		35,910	39,667
	17/18			149,896	149,896
PC25		3,757		185,806	189,563
	Prior			4,848	4,848
	17/18			43,300	43,300
	18/19			2,245	2,245
PROPA				50,393	50,393
	Prior	4,351	12,213	111,953	128,517
PTMISEA		4,351	12,213	111,953	128,517
	Prior			49,526	49,526
SLP				49,526	49,526
	Prior	179			179
	17/18			6,880	6,880
	18/19			17,200	17,200
	19/20			10,320	10,320
STCASHR		179		34,400	34,579
	Prior	2,200		72,683	74,883
STP-RIP		2,200		72,683	74,883
	Prior			337,400	337,400
	16/17			208,500	208,500
TIFIA				545,900	545,900
	Prior			13,904	13,904
TIGER				13,904	13,904
	17/18			20,000	20,000
STPL-R				20,000	20,000
	19/20			10,190	10,190
PC40				10,190	10,190

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	55,347	127,400	1,875,253	
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ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,058,000	1,357,434	261,100	295,476	123,480	20,510		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL204	LA0F075	0	2	LRN94		.	.	826,365

Description: LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			14,200	14,200
5307-TR				14,200	14,200
	Prior			4,400	4,400
	17/18			3,600	3,600
MR02				8,000	8,000
	Prior			49,643	49,643
	18/19			14,857	14,857
MR35				64,500	64,500
	Prior			27,378	27,378
	16/17			80,018	80,018
	17/18			45,120	45,120
	18/19			19,223	19,223
PROPA				171,739	171,739
	Prior			64,184	64,184
	16/17			21,327	21,327
	17/18			1,489	1,489
PTMISEA				87,000	87,000
	Prior			849	849
STC-RIPP				849	849
	Prior			6,120	6,120
STCASHR				6,120	6,120
	Prior			78,790	78,790
	16/17			27,000	27,000
	17/18			21,000	21,000
	18/19			40,000	40,000
	19/20			20,700	20,700
	20/21			20,700	20,700
STIPACRP				208,190	208,190
	18/19			66,986	66,986
CMAQ				66,986	66,986
	18/19			198,781	198,781
LTF				198,781	198,781

Agency: LOS ANGELES COUNTY MTA

Fund Totals: 826,365

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
826,365	245,564	128,345	71,209	339,847	20,700	20,700	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL204	LA0F075	1	4	LRN94		.	.	826,365

Description: LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements. PPNO 4025

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			14,200	14,200
5307-TR				14,200	14,200
	Prior			4,400	4,400
	17/18			3,600	3,600
MR02				8,000	8,000
	Prior			49,643	49,643
	18/19			14,857	14,857
MR35				64,500	64,500
	Prior			27,378	27,378
	16/17			80,018	80,018
	17/18			45,120	45,120
	18/19			19,223	19,223
PROPA				171,739	171,739
	Prior			64,184	64,184
	16/17			21,327	21,327
	17/18			1,489	1,489
PTMISEA				87,000	87,000
	Prior			849	849
STC-RIPP				849	849
	Prior			33,120	33,120
STCASHR				33,120	33,120
	Prior			78,790	78,790
	17/18			21,700	21,700
	18/19			26,200	26,200
	19/20			26,700	26,700
	20/21			27,800	27,800
STIPACRP				181,190	181,190
	18/19			66,986	66,986
CMAQ				66,986	66,986
	18/19			198,781	198,781
LTF				198,781	198,781

Agency: LOS ANGELES COUNTY MTA

ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
826,365	245,564	128,345	71,209	339,847	20,700	20,700	

Fund Totals: 826,365 826,365 272,564 101,345 71,909 326,047 26,700 27,800

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL0703	LA0G1049	0	2	NCN27		.	.	18,375

Description: Burbank Bob Hope Airport Station Pedestrian Grade Separation and Regional Intermodal Transportation Center Connection. Design and construct a Pedestrian Bridge that connects the Burbank Bob Hope Airport Regional Intermodal Transportation Center and the Bob Hope Airport Metrolink Station to provide a grade separated crossing of Empire Ave. and the railroad tracks for pedestrians traveling between Airport terminal and the Station.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,500		500	3,000
MR03		2,500		500	3,000
	Prior			5,375	5,375
PTMISEA				5,375	5,375
	18/19			3,000	3,000
LTF				3,000	3,000
	18/19			7,000	7,000
STP-IIP				7,000	7,000

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
2,500	18,375	8,375			10,000			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL0703	LA0G1049	1	2	NCN27		.	.	22,607

Description: Burbank Bob Hope Airport Station Pedestrian Grade Separation and Regional Intermodal Transportation Center Connection. Design and construct a Pedestrian Bridge that connects the Burbank Bob Hope Airport Regional Intermodal Transportation Center and the Bob Hope Airport Metrolink Station to provide a grade separated crossing of Empire Ave. and the railroad tracks for pedestrians traveling between Airport terminal and the Station. (PPNO 2106)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,500		500	3,000
MR03		2,500		500	3,000
	Prior			5,375	5,375
PTMISEA				5,375	5,375
	16/17	708			708
	17/18	1,060			1,060
	20/21			5,464	5,464
LTF		1,768		5,464	7,232
	20/21			7,000	7,000
STIPACIP				7,000	7,000

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
4,268	22,607	8,375	708	1,060			12,464	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G640	0	3	TRN14		.	.	102,802

Description: Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,564			1,564
ARRA-FRA		1,564			1,564
	Prior	391			391
MR03		391			391
	Prior			63,500	63,500
NH-IIP				63,500	63,500
	Prior	6,500		10,300	16,800
PTMISEA		6,500		10,300	16,800
	16/17			20,547	20,547
LTF				20,547	20,547

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
8,455	102,802	82,255	20,547					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G640	1	2	TRN14		.	.	97,255

Description: Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.(PPNO 2098)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	1,564			1,564
ARRA-FRA		1,564			1,564
	Prior	391			391
MR03		391			391
	Prior	6,500			6,500
PTMISEA		6,500			6,500
	20/21			27,980	27,980
LTF				27,980	27,980
	20/21			60,820	60,820
STIPACIP				60,820	60,820

Agency: LOS ANGELES COUNTY MTA

Fund Totals:	ProjTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
8,455	97,255	8,455					88,800	

