

2017 Federal Transportation Improvement Program

Amendment #17-01
Imperial County
Comparison Report
(in 000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	REG0701	IMPL507	0	5	NCR36				22,709

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - 6 BRIDGES; ARA Z, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., and BRIDGE NO. PM00066.

Fund	Fiscal Year	ENG	ROW	COV	Fund Total
	Prior			268	268
	16/17			32	32
	17/18			138	138
	19/20			419	419
	20/21			1,006	1,006
CO	Prior			1,863	1,863
	16/17			2,646	2,646
	17/18			352	352
	19/20			1,312	1,312
	20/21			8,507	8,507
HBRR-L	19/20			20,582	20,582
	20/21			264	264
LBSRA	19/20			264	264
	20/21			264	264

Agency: IMPERIAL COUNTY

Fund Totals:	ProgTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
22,709	22,709	2,914	384	1,450		9,190	8,771	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	REG0701	IMPL507	1	3	NCR36				22,709

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes)) - 6 BRIDGES; ARA Z, GENTRY, FORRESTER RD., WINTERHAVEN DRIVE, ANZA RD., VERDE SCHOOL ROAD., and BRIDGE NO. PM00066.

Fund	Fiscal Year	ENG	ROW	COV	Fund Total
	Prior			193	193
	16/17			32	32
	17/18			212	212
	19/20			419	419
	20/21			1,006	1,006
CO	Prior			1,862	1,862
	16/17			2,071	2,071
	17/18			352	352
	19/20			1,888	1,888
	20/21			7,328	7,328
HBRR-L	19/20			8,944	8,944
	20/21			20,583	20,583
LBSRA	19/20			111	111
	20/21			153	153
LBSRA	19/20			264	264
	20/21			264	264

Agency: IMPERIAL COUNTY

Fund Totals:	ProgTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
22,709	22,709	2,264	384	2,100		7,858	10,103	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	L	REG0703	IMP160401	1	1	NCR31				12,900

Description: Grouped Projects for Pavement resurfacing and/or rehabilitation: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fund	Fiscal Year	ENG	ROW	COV	Fund Total
FLTP	16/17			12,900	12,900
	17/18			12,900	12,900
	19/20			12,900	12,900
	20/21			12,900	12,900
	21/22			12,900	12,900

Agency: VARIOUS AGENCIES

Fund Totals:	ProgTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
12,900	12,900							

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	S	REG0701	IMPL513	0	2	SHP03	8		10.3	453,070

Description: Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

Fund	Fiscal Year	ENG	ROW	COV	Fund Total
SHOPPAC	Prior			453,070	453,070
	19/20			453,070	453,070

Agency: CALTRANS

Fund Totals:	ProgTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
453,070	453,070	453,070						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	S	REG0701	IMPL513	1	3	SHP03	8		10.3	455,687

Description: Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

Fund	Fiscal Year	ENG	ROW	COV	Fund Total
SHOPPAC	Prior			453,070	453,070
	19/20			2,617	2,617

Agency: CALTRANS

Fund Totals:	ProgTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
455,687	455,687	453,070				2,617		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	S	6120002	0515	0	5	CARH3	8	36.5	37.5	39,098

Description: Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
DEMOSTL	Prior		1,258		1,258
	17/18	3,289	3,139		6,428
				31,412	31,412
STIPACRP		3,289	3,139	31,412	37,840

Agency: CALTRANS

Fund Totals:	ProgTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
3,289	39,098	7,686		31,412				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	S	6120002	0515	1	3	CARH3	8	36.5	37.5	39,098

Description: Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
DEMOSTL	Prior		1,258		1,258
	19/20	3,289	3,139		6,428
				31,412	31,412
STIPACRP		3,289	3,139	31,412	37,840

Agency: CALTRANS

Fund Totals:	ProgTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
3,289	39,098	7,686				31,412		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	S	REG0701	IMPL511	0	4	NCR31	999	.	.	26,315

Description: Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
NH	Prior	300	7	6,750	7,057
	19/20	300	7	6,750	7,057
		1,275	13	17,970	19,258
STP-HM		1,275	13	17,970	19,258

Agency: CALTRANS

Fund Totals:	ProgTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,575	26,315	26,315						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	S	REG0701	IMPL511	1	4	NCR31	999	.	.	29,996

Description: Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
NH	Prior	300	7	6,750	7,057
	16/17	360	1	3,320	3,681
	16/17	660	8	10,070	10,738
STP-HM	Prior	1,275	13	17,970	19,258
		1,275	13	17,970	19,258

Agency: CALTRANS

Fund Totals:	ProgTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
1,935	29,996	26,315	3,681					

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	T	IMP33000	IMP150301	0	2	ADM83		.	.	180

Description: Hiring of a mobility manager

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
5310	Prior			72	72
	16/17			72	72
				144	144
TDA	Prior			18	18
	16/17			18	18
				36	36

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

Fund Totals:	ProgTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
180	180	90	90					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
IMP	T	IMP33000	IMP150301	1	3	ADM83		.	.	180

Description: Hiring of a mobility manager (5310 from FFY13/14)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
5310	Prior			72	72
	16/17			72	72
				144	144
TDA	Prior			18	18
	16/17			18	18
				36	36

Agency: IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

Fund Totals:	ProgTotal	Prior	FY16/17	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
180	180	90	90					

End of Transit System

End of Report