SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Imperial County

Transit

Including Amendments 1 - 20

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP140204	Imperial	SSAB		IMP33000	TRRH6				T	EXEMPT - 93.126	6

Description: PTC 1,153 Agency BRAWLEY

ADA Access and bus stop improvement capital improvement plan for stops on the Imperial Valley

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			1,026	1,026		600	426					1,026
TDA			127	127		78	49					127
IMP140204 Total			1,153	1,153		678	475					1,153

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33004	Imperial	SSAB		IMP33004	PAO00				T	EXEMPT - 93.126	0

Description: PTC 3,439 Agency BRAWLEY

BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY			180	180	60	30	30	30	30			180
FARE REVENUE			347	347	239	27	27	27	27			347
LOCAL TRANS FUNDS			2,912	2,912	1,863	250	258	266	275			2,912
IMP33004 Total			3,439	3,439	2,162	307	315	323	332			3,439

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33021	Imperial	SSAB		IMP33021	PAO00				T	EXEMPT - 93.126	0

Description: PTC 5,530 Agency CALEXICO

CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY			180	180	60	30	30	30	30			180
FARE REVENUE			538	538	378	40	40	40	40			538
LOCAL TRANS FUNDS			4,812	4,812	3,332	370	370	370	370			4,812
IMP33021 Total			5,530	5,530	3,770	440	440	440	440			5,530

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP140803	Imperial	SSAB		IMP33000	NCR27				T	EXEMPT - 93.126	1

Description: PTC 800 Agency CALTRANS

Heber Bus Stop and Pedestrian Access Improvement Project at SR-86

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY	110	51	546	707		161	546					707
TDA	15	7	71	93		22	71					93
IMP140803 Total	125	58	617	800		183	617					800

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP990401	Imperial	SSAB		IMP990401	PAO00				T	EXEMPT - 93.126	0

Description: PTC 4,380 Agency EL CENTRO

EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY			180	180	60	30	30	30	30			180
FARE REVENUE			554	554	350	50	50	52	52			554
LOCAL TRANS FUNDS			3,646	3,646	2,066	394	394	396	396			3,646
IMP990401 Total			4,380	4,380	2,476	474	474	478	478			4,380

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP111101	Imperial	SSAB		6TDL04	TRNH6				T	EXEMPT - 93.127	0

Description: PTC 1,217 Agency IMPERIAL CITY

Transit Transfer Terminal in the City of Imperial (Carryover from prior, FY11/12, $974, 5309c)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS	300	400	274	974		700	274					974
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			243	243			243					243
IMP111101 Total	300	400	517	1,217		700	517					1,217

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33006	Imperial	SSAB		IMP33006	BUO00				T	EXEMPT - 93.126	0

Description: PTC 2,045 Agency IMPERIAL CITY

CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY			180	180	60	30	30	30	30			180
FARE REVENUE			240	240	167	18	18	18	19			240
LOCAL TRANS FUNDS			1,625	1,625	1,013	151	153	153	155			1,625
IMP33006 Total			2,045	2,045	1,240	199	201	201	204			2,045

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP1301004	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT - 93.126	9

Description: PTC 650 Agency IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

County Wide Transit System - IVT Gold Line - Capital and Operational Assistance

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			282	282	82	200						282
5311 - NONURBANIZED AREA FORMULA PROGRAM			170	170			170					170
AGENCY			55	55	20	35						55
FARE REVENUE			13	13			13					13

LOCAL TRANS FUNDS			130	130			130					130
IMP1301004 Total			650	650	102	235	313					650

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP150301	Imperial	SSAB		IMP33000	ADM83				T	EXEMPT - 93.126	6
Description:						PTC	180		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

Hiring of a mobility manager

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			144	144			72	72				144
TDA			36	36			18	18				36
IMP150301 Total			180	180			90	90				180

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP160410	Imperial	SSAB		6120006	TRNH6				T	EXEMPT - 93.126	19
Description:						PTC	559		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

New Intermodal Transportation Center in the City of Calexico

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	495			495				495				495
AGENCY	64			64				64				64
IMP160410 Total	559			559				559				559

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33000	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	67,724		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-OP FTA 5307-OPERATING			23,575	23,575	12,790	2,535	2,639	2,748	2,863			23,575
5311 - NONURBANIZED AREA FORMULA PROGRAM			4,543	4,543	3,625	259	259	200	200			4,543
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			6,614	6,614	4,125	592	612	632	653			6,614
LOCAL TRANS FUNDS			27,757	27,757	18,725	2,149	2,220	2,294	2,369			27,757
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,135	5,135	3,373			1,762				5,135
IMP33000 Total			67,724	67,724	42,738	5,535	5,730	7,636	6,085			67,724

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33003	Imperial	SSAB		IMP33003	PAO00				T	EXEMPT - 93.126	11
Description:						PTC	23,031		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-OP FTA 5307-OPERATING			3,388	3,388	798	435	690	720	745			3,388
5311 - NONURBANIZED AREA FORMULA PROGRAM			978	978	326	163	163	163	163			978
FTA 5317 NEW FREEDOM PROGRAM			100	100	100							100
FARE REVENUE			4,206	4,206	1,717	592	612	632	653			4,206
LOCAL TRANS FUNDS			5,975	5,975	3,804	517	534	551	569			5,975
STATE TRANSIT ASSIST			8,384	8,384	4,243	1,014	1,028	1,042	1,057			8,384
IMP33003 Total			23,031	23,031	10,988	2,721	3,027	3,108	3,187			23,031

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33023	Imperial	SSAB		IMP33023	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	2,752		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

MED-EXPRESS SHUTTLE OPERATIONAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FARE REVENUE			576	576	396	44	44	46	46			576
LOCAL TRANS FUNDS			2,176	2,176	1,472	176	176	176	176			2,176
IMP33023 Total			2,752	2,752	1,868	220	220	222	222			2,752

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP43000	Imperial	SSAB		IMP43000	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	1,629		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY			480	480	160	80	80	80	80			480
FARE REVENUE			137	137	121	4	4	4	4			137
LOCAL TRANS FUNDS			1,012	1,012	1,012							1,012
IMP43000 Total			1,629	1,629	1,293	84	84	84	84			1,629

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP150302	Imperial	SSAB		IMP33000	PAR16				T	EXEMPT - 93.126	6

Description: PTC 184 Agency VARIOUS AGENCIES

2 Replacement Buses, Type VII. Toll Credits used as match for 5310 funds: $31 in FY14/15 for CON

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			153	153		153						153
IMP150302 Total			153	153		153						153

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP150303	Imperial	SSAB		IMP33000	PAR16				T	EXEMPT - 93.126	6

Description: PTC 178 Agency VARIOUS AGENCIES

1 Replacement buses, Type III and equipment purchase. Toll Credits used as match for 5310 funds: $30 in FY14/15 for CON

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			148	148		148						148
IMP150303 Total			148	148		148						148
Grand Total	984	458	113,948	115,390	66,637	12,077	12,503	13,141	11,032			115,390