

## 2015 Federal Transportation Improvement Program

Los Angeles County  
Transit  
Including Amendments 1-18  
(In \$000's)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1176	Los Angeles	SCAB		1TR1014	PAR17				T	EXEMPT - 93.126	15	
Description:						PTC	1,056	Agency	ACCESS SERVICES INC.			
Purchase of 16 CNG MV-1 alternative fuel vehicles for Access services as part of Net Toll Revenue Grant award.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			240	240			240					240
LOCAL TRANS FUNDS			816	816			816					816
LA0G1176 Total			1,056	1,056			1,056					1,056

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA970501	Los Angeles	SCAB		LA970501	PAO00				T	EXEMPT - 93.126	17	
Description:						PTC	399,458	Agency	ACCESS SERVICES INC.			
ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL			119,011	119,011	55,711			10,000	53,300			119,011
5310-TR FTA 5310 (FHWA TRANSFER FUNDS)			62,000	62,000		62,000						62,000
AGENCY			130,600	130,600					64,600	66,000		130,600
PROP C"40" FUNDS			87,847	87,847	17,847	20,000		43,000	7,000			87,847
LA970501 Total			399,458	399,458	73,558	82,000		53,000	124,900	66,000		399,458

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G012	Los Angeles	MDAB		1OM0702	BUO00				T	EXEMPT - 93.126	10	
Description:						PTC	25,110	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Federal Operating Assistance. Utilizing \$1,000 of TDC in FY15/16 to match FTA 5307 funds for CON.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,011	5,011	5,011							5,011
5307LP LANCASTER/PALMDALE URBANIZED AREA			11,618	11,618	9,618		2,000					11,618
LOCAL TRANS FUNDS			3,080	3,080		1,480		1,600				3,080
PROP "A" LOCAL RETURN			5,401	5,401	3,861	740		800				5,401
LA0G012 Total			25,110	25,110	18,490	2,220	2,000	2,400				25,110

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G062	Los Angeles	MDAB		1TL104	BUR16				T	EXEMPT - 93.126	15	
Description:						PTC	39,671	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Vehicle Replacements - Transit & Commuter - thirteen (13) in FY 16/17, seven (7) in FY 17/18, and six (6) in FY 18/19. No TDC funds will be a part of this project												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,607	1,607	1,607							1,607

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5307LP LANCASTER/PALMDALE URBANIZED AREA				19,424	19,424	8,639			3,485	3,700	3,600			19,424
5339LP LANCASTER-PALMDALE URBANIZED AREA - BFG				3,244	3,244				3,244					3,244
GENERAL FUNDS				5,869	5,869	1,261		481	1,102	925	900	600	600	5,869
LOCAL TRANS FUNDS				9,527	9,527			2,727				3,400	3,400	9,527
<b>LA0G062 Total</b>				<b>39,671</b>	<b>39,671</b>	<b>11,507</b>		<b>3,208</b>	<b>7,831</b>	<b>4,625</b>	<b>4,500</b>	<b>4,000</b>	<b>4,000</b>	<b>39,671</b>

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category			Amendment
LA0G078	Los Angeles	MDAB		1TL104		BUO00			T	EXEMPT - 93.126			0
Description:							PTC	3,312	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower.													
Fund	ENG	R/W	CON	Total	Prior		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,760	1,760	1,760								1,760
LOCAL TRANS FUNDS			1,000	1,000				1,000					1,000
PROP "A" LOCAL RETURN			552	552	352			200					552
<b>LA0G078 Total</b>			<b>3,312</b>	<b>3,312</b>	<b>2,112</b>			<b>1,200</b>					<b>3,312</b>

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category			Amendment
LA0G1100	Los Angeles	MDAB		1TR1017		PLN40			T	EXEMPT - 93.126			5
Description:							PTC	20	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Planning - Strategic Planning, BRT Planning, Electric Bus Planning. Transit (TDC) of \$4 will be used to match FY16 FTA 5307 funds for the PE phase.													
Fund	ENG	R/W	CON	Total	Prior		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA	20			20				20					20
<b>LA0G1100 Total</b>	<b>20</b>			<b>20</b>				<b>20</b>					<b>20</b>

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category			Amendment
LA0G1284	Los Angeles	SCAB		1TR1010		BUN07			T	EXEMPT - 93.126			15
Description:							PTC	12,800	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Infrastructure Improvements - inductive charging for electric buses													
Fund	ENG	R/W	CON	Total	Prior		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			2,600	2,600				2,600					2,600
CAP AND TRADE PROGRAM			10,200	10,200				10,200					10,200
<b>LA0G1284 Total</b>			<b>12,800</b>	<b>12,800</b>				<b>12,800</b>					<b>12,800</b>

ProjectID	County	Air Basin	Model	RTP ID		Program			System	Conformity Category			Amendment
LA0G588	Los Angeles	MDAB		1TL104		BUR04			T	EXEMPT - 93.126			14
Description:							PTC	1,205	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Major Bus Components. Project using TDC(Toll Credits) for match for 5307 funds: \$30 in FY14/15, \$8 in FY15/16, \$15 in FY16/17, and \$10 in FY17/18 for the CON phase													
Fund	ENG	R/W	CON	Total	Prior		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,095	1,095	780		150	40	75	50			1,095

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LOCAL TRANS FUNDS			50	50								50		50
PROP "A" FUNDS			60	60	60									60
<b>LA0G588 Total</b>			<b>1,205</b>	<b>1,205</b>	<b>840</b>	<b>150</b>	<b>40</b>	<b>75</b>	<b>50</b>	<b>50</b>				<b>1,205</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G589	Los Angeles	MDAB		1TL104	TRN07				T	EXEMPT - 93.126	5	
Description:						PTC	735	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; \$19 of TDC in FY14/15 and \$20 of TDC in FY15/16 for CON.. Toll Credits - Transit (TDC)of \$19 will be used to match FY15 federal funds for the CON phase, Toll Credits - Transit (TDC)of \$20 will be used to match FY16 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			495	495	300	95	100					495
LOCAL TRANS FUNDS			200	200				100	100			200
PROP "A" LOCAL RETURN			40	40				20	20			40
<b>LA0G589 Total</b>			<b>735</b>	<b>735</b>	<b>300</b>	<b>95</b>	<b>100</b>	<b>120</b>	<b>120</b>			<b>735</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G590	Los Angeles	MDAB		1TL204	TRR06				T	EXEMPT - 93.127	5	
Description:						PTC	552	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; \$10 of TDC in FY14/15 and \$20 of TDC in FY15/16 for CON.. Toll Credits - Transit (TDC)of \$10 will be used to match FY15 federal funds for the CON phase, Toll Credits - Transit (TDC)of \$20 will be used to match FY16 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			372	372	222	50	100					372
LOCAL TRANS FUNDS			140	140				50	50	40		140
PROP "A" LOCAL RETURN			40	40	10			10	10	10		40
<b>LA0G590 Total</b>			<b>552</b>	<b>552</b>	<b>232</b>	<b>50</b>	<b>100</b>	<b>60</b>	<b>60</b>	<b>50</b>		<b>552</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G591	Los Angeles	MDAB		1TL204	TRR06				T	EXEMPT - 93.126	14	
Description:						PTC	605	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Software Modifications. Project using toll credits (TDC) for match for 5307 funds: \$10 in FY114/15, \$7 in FY15/16, \$10 in FY16/17, and \$10 in FY17/18 for construction.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			505	505	320	50	35	50	50			505
LOCAL TRANS FUNDS			100	100						50	50	100
<b>LA0G591 Total</b>			<b>605</b>	<b>605</b>	<b>320</b>	<b>50</b>	<b>35</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>605</b>

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LA0G959	Los Angeles	MDAB		7120002	VEN02				T	EXEMPT - 93.126	15	
Description:						PTC	1,655	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Replacement Support/Drivers Relief Vehicles - five (5) in FY 13/14, eleven (11) in FY 14/15, three (3) in FY 15/16, five (5) in FY 16/17, thirteen (13) in FY 17/18. Utilizing Toll Credits (TDC): \$48 in FY14/15, \$25 in FY15/16, \$39 in FY16/17, and \$115 in FY17/18 to match FTA - 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			240	240		240						240
5307LP LANCASTER/PALMDALE URBANIZED AREA			895	895			125	195	575			895
LOCAL TRANS FUNDS			520	520						350	170	520
LA0G959 Total			1,655	1,655		240	125	195	575	350	170	1,655

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G989	Los Angeles	MDAB		REG0702	ITS05				T	EXEMPT - 93.126	10	
Description:						PTC	100	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
Digital Signage - on buses. Utilizing \$20 of TDC to match FTA 5307 in FY15/16 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			100	100			100					100
LA0G989 Total			100	100			100					100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA50200	Los Angeles	MDAB		LA50200	BUO00				T	EXEMPT - 93.126	14	
Description:						PTC	50,937	Agency	ANTELOPE VALLEY TRANSIT AUTHORITY			
PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: \$920 in FY 16/17 and \$940 in FY 17/18 to match FTA 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,510	8,510	8,510							8,510
5307LP LANCASTER/PALMDALE URBANIZED AREA			30,600	30,600	12,400	4,400	4,500	4,600	4,700			30,600
FARE REVENUE			2,127	2,127	2,127							2,127
LOCAL TRANS FUNDS			9,700	9,700						4,800	4,900	9,700
LA50200 Total			50,937	50,937	23,037	4,400	4,500	4,600	4,700	4,800	4,900	50,937

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA50300	Los Angeles	SCAB		LA50300	BUO00				T	EXEMPT - 93.126	0	
Description:						PTC	3,240	Agency	ARCADIA			
OPERATING ASSISTANCE - TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FARE REVENUE			144	144	72	72						144
MEASURE R 15 - LOCAL RETURN			420	420	420							420

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MEASURE R 20B - BUS OPERATIONS			216	216	108	108							216
PROP C"40" FUNDS			168	168	88	80							168
PROP "C5" FUNDS			12	12	6	6							12
PROP "A" FUNDS			346	346	173	173							346
PROP "A" LOCAL RETURN			1,300	1,300	650	650							1,300
TDA ARTICLE #4			534	534	267	267							534
STATE TRANSIT ASSIST			100	100	50	50							100
LA50300 Total			3,240	3,240	1,834	1,406							3,240

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1251	Los Angeles	SCAB		REG0702	TRRH6				T	EXEMPT - 93.127	13	
Description:						PTC	1,190	Agency	AVALON			
Cabrillo Mole Ferry Terminal Restroom Rehabilitation Project. Located on Santa Catalina Island. Project is for the rehabilitation of the public restrooms located at the Ferry Terminal.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
GENERAL FUNDS			198	198				198				198
1064 FERRY DISCRETIONARY			992	992				992				992
LA0G1251 Total			1,190	1,190				1,190				1,190

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G871	Los Angeles	SCAB		REG0702	TRRH6				T	EXEMPT - 93.126	0	
Description:						PTC	3,005	Agency	AVALON			
Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
GENERAL FUNDS	5		600	605		605						605
1064 FERRY DISCRETIONARY			2,400	2,400		2,400						2,400
LA0G871 Total	5		3,000	3,005		3,005						3,005

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7406	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	1,275	Agency	AVALON			
AVALON CLEAN FUEL FLEET REPLACEMENT PROJECT: Procures (3) 22 ft clean fuel buses to replace (3) existing 30 ft trolley-style gasoline buses.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			1,275	1,275		386	398	491				1,275
LAF7406 Total			1,275	1,275		386	398	491				1,275

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3434	Los Angeles	SCAB		1O0705	TRNH6				T	TCM Committed	14	
Description:						PTC	7,490	Agency	AZUSA			
Azusa Intermodal Transit Center. Construct regional Azusa Intermodal Transit Center to accommodate existing and future parking demand and support effective transit use. Park n Ride, the structure would be located on the southeast quadrant of Alameda Ave./Santa Fe -- 511 parking spaces. This project is split from LA0B311.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	200		1,600	1,800	1,200			600				1,800

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5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			3,520	3,520			3,520						3,520
MEASURE R 15 - LOCAL RETURN			750	750					750				750
PROP "C20" FUNDS	240		1,180	1,420	240		880		300				1,420
LAF3434 Total	440		7,050	7,490	1,440		4,400		1,650				7,490

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LA0G1178	Los Angeles	SCAB		1TR1010	BUN94				T	TCM Committed	4		
Description:						PTC	742	Agency	BALDWIN PARK				
Expansion of the City's circulator shuttle to connect to business and medical commuters from the Baldwin Park Transit Center and Metrolink station to the city's main business centers. Purchase of 2 CNG buses.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS				42	42			42					42
LOCAL TRANS FUNDS				700	700			700					700
LA0G1178 Total				742	742			742					742

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LAF1654	Los Angeles	SCAB		1NL04	NCN27				T	NON-REPORTABLE TCM COMMITTED	0		
Description:						PTC	1,810	Agency	BALDWIN PARK				
Baldwin Park Metrolink Pedestrian Overcrossing. Construct a pedestrian overcrossing over Bogart Ave and the Metrolink line to link the station with vital bus transfer points and to provide access to parking overflow areas. (approximately 50' bridge)													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		50		855	905	905							905
LOCAL TRANS FUNDS				905	905	605	300						905
LAF1654 Total		50		1,760	1,810	1,510	300						1,810

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LAF7414	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0		
Description:						PTC	1,798	Agency	BALDWIN PARK				
CLEAN FUEL BUSES FOR THE BALDWIN PARK TRANSIT SERVICE: Procures (5) 32 ft clean fuel buses to replace (5) existing 32 ft diesel-powered buses.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ				1,150	1,150		330	424	396				1,150
CITY FUNDS				648	648		186	239	223				648
LAF7414 Total				1,798	1,798		516	663	619				1,798

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LA0G119	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	4		
Description:						PTC	1,207	Agency	BELLFLOWER				
PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066. E2010-BUSP-016 for \$500,000.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS				965	965	465	500						965

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GENERAL FUNDS			242	242	117	125							242
LA0G119 Total			1,207	1,207	582	625							1,207

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LAF7408	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	14	
Description:						PTC	2,679	Agency	BURBANK			
BURBANK TRANSIT VEHICLE REPLACEMENT: Procures (6) 35 ft clean fuel vehicles to replace(6) smaller 30 ft buses.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,143	2,143		2,143						2,143
CITY FUNDS			536	536		536						536
LAF7408 Total			2,679	2,679		2,679						2,679

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LA0G1091	Los Angeles	SCAB		1TR1017	TDN64				T	TCM Committed	12	
Description:						PTC	3,700	Agency	CALABASAS			
Old Town Calabasas park and ride facility, 72 spaces. Planning, design and construction.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R	99	2,550	1,051	3,700		99	3,601					3,700
LA0G1091 Total	99	2,550	1,051	3,700		99	3,601					3,700

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LAF7413	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	275	Agency	CALABASAS			
BUS REPLACEMENT: Procures (2) 32 ft clean fuel cutaway vehicles to replace (2) smaller, high-mileage buses in the Citys shuttle system.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			220	220		220						220
CITY FUNDS			55	55		55						55
LAF7413 Total			275	275		275						275

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF1408	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	1	
Description:						PTC	320	Agency	CERRITOS			
City of Cerritos Transit Amenities. Implementation of the citywide street furniture plan, the new amenities will increase transit use because they will serve as a marketing tool for public transit. The new amenities will be very visible and will increase pedestrian and potential transit users. This plan identifies all shared bus stops lacking transit amenities.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			160	160		160						160
PROP "A" LOCAL RETURN			160	160		160						160
LAF1408 Total			320	320		320						320

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1087	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	1	
Description:						PTC	174	Agency	COMMERCE			
Purchase of one transit vehicle for the new 26th Street Shuttle service. This bus service operates four am and four pm trips between the Metrolink 26th Street Station on the Orange County Line to employment locations in the City of Commerce.. Toll Credits - Transit (TDC)of \$36 will be used to match FY15 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-OP FTA 5307-OPERATING			174	174		174						174
LA0G1087 Total			174	174		174						174

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G817	Los Angeles	SCAB		1TL0703	TRRH6				T	EXEMPT - 93.127	0	
Description:						PTC	286	Agency	COMMERCE			
Rehabilitation of 26th Street Metrolink Station. Work would include painting, paving, upgraded lighting, and miscellaneous work. Project will use Transit Development Credits (TDC)in the amount \$57 for CON in FY 14/15.. Toll Credits of \$57 will be used to match FY15 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			286	286		286						286
LA0G817 Total			286	286		286						286

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G966	Los Angeles	SCAB		7120002	TRN07				T	EXEMPT - 93.126	0	
Description:						PTC	175	Agency	COMMERCE			
The City of Commerce will purchase maintenance equipment for the Transportation Department including a fluid handling system, air and lubricator dispenser system, pressure washer and associated cleaning equipment, oil and fluids storage tanks and associated equipment, brake cleaner machine, welder, plasma cutter, and tools for New Flyer buses. Project using \$35 in TDC in FY 14/15.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			175	175		175						175
LA0G966 Total			175	175		175						175

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G967	Los Angeles	SCAB		7120002	VER03				T	EXEMPT - 93.126	0	
Description:						PTC	150	Agency	COMMERCE			
The City of Commerce will purchase one (1) CNG-powered service vehicle, which will be used to service 11 transit and 5 paratransit vehicles. Project using \$30 TDC in FY 14/15. The vehicle would replace an existing service vehicle that is over twenty years old.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			150	150		150						150
LA0G967 Total			150	150		150						150

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G971	Los Angeles	SCAB		REG0702	BUR05				T	EXEMPT - 93.126	0
Description:						PTC	100	Agency	COMMERCE		

The City of Commerce will rehabilitate two Neoplan buses. Activities will include replacement of wheelchair lift, installation of bus warp, paint and body work as necessary, upgrade of electrical harness, and other items. Project is using \$20 in TDC for CON in FY 14/15.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			100	100		100						100
LA0G971 Total			100	100		100						100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G973	Los Angeles	SCAB		7120002	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	150	Agency	COMMERCE		

The City of Commerce will install Automatic Passenger Counters (APC) and associated software on twelve (12) transit buses. Project using \$30 in TDC.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			150	150		150						150
LA0G973 Total			150	150		150						150

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G983	Los Angeles	SCAB		7120002	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	385	Agency	COMMERCE		

The City will purchase spare parts for FTA-funded transit equipment. Project using \$77 TDC in FY 14/15.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			385	385		385						385
LA0G983 Total			385	385		385						385

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1222	Los Angeles	SCAB		1TR1022	BUN07				T	EXEMPT - 93.126	9
Description:						PTC	400	Agency	CULVER CITY		

Bus Wash Replacement Project: Purchase and installation of new reverse osmosis bus wash and wastewater reclamation system to replace the 18-year-old bus wash system at the Culver City Transportation Facility.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			320	320			320					320
PROP C*40" FUNDS			80	80			80					80
LA0G1222 Total			400	400			400					400

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G802	Los Angeles	SCAB		1TL204	TRRH6				T	EXEMPT - 93.126	0
Description:						PTC	3,000	Agency	CULVER CITY		

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops. Project will use Toll Credits in FY14/15 in the amount of \$120 and FY 15/16 in amount of \$480.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,000	3,000		600	2,400					3,000
LA0G802 Total			3,000	3,000		600	2,400					3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B358	Los Angeles	SCAB		LA0B358	TRR07				T	EXEMPT - 93.126	11
Description:						PTC	19,375	Agency	CULVER CITY MUNI BUS LINES		

Preventative maintenance for the Culver CityBus fleet.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			10,000	10,000	7,500	2,500						10,000
LOCAL TRANS FUNDS			9,375	9,375	1,250	625	2,500	2,500	2,500			9,375
LA0B358 Total			19,375	19,375	8,750	3,125	2,500	2,500	2,500			19,375

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G433	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	17
Description:						PTC	11,000	Agency	CULVER CITY MUNI BUS LINES		

Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,770	4,770		4,770						4,770
CITY FUNDS			682	682		682						682
LOCAL TRANS FUNDS			4,358	4,358		150	4,208					4,358
MEASURE R			130	130			130					130
STATE AB2766			110	110		110						110
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			950	950		950						950
LA0G433 Total			11,000	11,000		6,662	4,338					11,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52100	Los Angeles	SCAB		LA52100	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	67,474	Agency	CULVER CITY MUNI BUS LINES		

Culver CityBus Operation Assistance.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP C*40" FUNDS			3,515	3,515	2,015	500	500	500				3,515
PROP "A" FUNDS			20,700	20,700	11,700	3,000	3,000	3,000				20,700
PROP "A" LOCAL RETURN			4,529	4,529	2,543	662	662	662				4,529
TDA ARTICLE #4			32,200	32,200	18,100	4,700	4,700	4,700				32,200
STATE TRANSIT ASSIST			6,530	6,530	3,530	1,000	1,000	1,000				6,530
<b>LA52100 Total</b>			<b>67,474</b>	<b>67,474</b>	<b>37,888</b>	<b>9,862</b>	<b>9,862</b>	<b>9,862</b>				<b>67,474</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52101	Los Angeles	SCAB		LA52101	BUO00				T	EXEMPT - 93.126	11
Description:						PTC	6,480	Agency	CULVER CITY MUNI BUS LINES		

Certificates of Participation (COP) have been issued for the Culver City Transportation Facility. Payments will be made bi-annually through January 2016. Toll credit in FY 14/15 for Con \$162K and FY 15/16 in Con for \$162K.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,480	6,480	4,860	810	810					6,480
<b>LA52101 Total</b>			<b>6,480</b>	<b>6,480</b>	<b>4,860</b>	<b>810</b>	<b>810</b>					<b>6,480</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52105	Los Angeles	SCAB		LA52105	BUN07				T	EXEMPT - 93.126	11
Description:						PTC	645	Agency	CULVER CITY MUNI BUS LINES		

Payments for the leasing of bus tires for the Culver CityBus fleet..

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500	300	100	100					500
LOCAL TRANS FUNDS			120	120		20	100					120
PROP C*40" FUNDS			25	25		25						25
<b>LA52105 Total</b>			<b>645</b>	<b>645</b>	<b>300</b>	<b>145</b>	<b>200</b>					<b>645</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7420	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	2,267	Agency	EL MONTE		

EL MONTE CLEAN FUEL BUS REPLACEMENT: Replaces (6) existing 32-ft buses with (6) 32-ft clean fuel buses for its El Monte Transit service.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			2,267	2,267				545	1,722			2,267
<b>LAF7420 Total</b>			<b>2,267</b>	<b>2,267</b>				<b>545</b>	<b>1,722</b>			<b>2,267</b>

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B310	Los Angeles	SCAB		LA0B310	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	92,358	Agency	FOOTHILL TRANSIT ZONE		

REPLACEMENT CNG & ELECTRIC BUSES. Purchasing 30 42ft. buses in FY2015 and 30 42ft. buses in FY2016-FY2017.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			50,000	50,000	25,000	25,000						50,000
FTA 5309(c) BUS			1,188	1,188	1,188							1,188
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			10,170	10,170	10,170							10,170
PROP C"40" FUNDS			14,000	14,000	7,000	7,000						14,000
TDA ARTICLE #4			17,000	17,000		17,000						17,000
<b>LA0B310 Total</b>			<b>92,358</b>	<b>92,358</b>	<b>43,358</b>	<b>49,000</b>						<b>92,358</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B311	Los Angeles	SCAB		LA0B311	TDN64				T	TCM Committed	13
Description:						PTC	42,855	Agency	FOOTHILL TRANSIT ZONE		

Park and Ride Facility (Transit Oriented Neighborhood Program)in the City of Industry. Azusa project under LAF3434.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			18,845	18,845	18,165		680					18,845
FTA 5309(c) BUS			7,902	7,902	7,902							7,902
GENERAL FUNDS			3,500	3,500	3,500							3,500
PROP "C5" FUNDS			500	500	500							500
TDA			1,613	1,613	1,613							1,613
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			10,295	10,295	10,295							10,295
			200	200	200							200
<b>LA0B311 Total</b>			<b>42,855</b>	<b>42,855</b>	<b>42,175</b>		<b>680</b>					<b>42,855</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F048	Los Angeles	SCAB		LA0F048	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	8,500	Agency	FOOTHILL TRANSIT ZONE		

PREVENTIVE MAINTENANCE - OPERATING

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,500	6,500		6,500						6,500
TDA ARTICLE #4			2,000	2,000		2,000						2,000
<b>LA0F048 Total</b>			<b>8,500</b>	<b>8,500</b>		<b>8,500</b>						<b>8,500</b>

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1234	Los Angeles	SCAB		1TR1017	STUDY				T	EXEMPT - 93.126	9
Description:						PTC	56,000	Agency	FOOTHILL TRANSIT ZONE		

PARK AND RIDE FACILITIES AND TRANSIT STORES/CENTERS (Study only)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	19,000			19,000		19,000						19,000
PROP C*40* FUNDS	4,000			4,000		4,000						4,000
TDA	10,000			10,000		10,000						10,000
TDA ARTICLE #4	8,000			8,000			8,000					8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	15,000			15,000		15,000						15,000
<b>LA0G1234 Total</b>	<b>56,000</b>			<b>56,000</b>		<b>48,000</b>	<b>8,000</b>					<b>56,000</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1235	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	9
Description:						PTC	21,000	Agency	FOOTHILL TRANSIT ZONE		

COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP C*40* FUNDS			4,000	4,000		4,000						4,000
TDA ARTICLE #4			17,000	17,000		17,000						17,000
<b>LA0G1235 Total</b>			<b>21,000</b>	<b>21,000</b>		<b>21,000</b>						<b>21,000</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1236	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	9
Description:						PTC	17,000	Agency	FOOTHILL TRANSIT ZONE		

BUS HEAVY MAINTENANCE AND REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP C*40* FUNDS			4,000	4,000		4,000						4,000
TDA ARTICLE #4			13,000	13,000		7,000		6,000				13,000
<b>LA0G1236 Total</b>			<b>17,000</b>	<b>17,000</b>		<b>11,000</b>		<b>6,000</b>				<b>17,000</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA963526	Los Angeles	SCAB		LA963526	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	2,647	Agency	FOOTHILL TRANSIT ZONE		

BUS STOP ENHANCEMENT/IMPROVEMENT

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP C*40* FUNDS			1,500	1,500		1,500						1,500
TDA			397	397	397							397
<b>LA963526 Total</b>			<b>1,897</b>	<b>1,897</b>	<b>397</b>	<b>1,500</b>						<b>1,897</b>

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D437	Los Angeles	SCAB		LA0D437	BUR17				T	EXEMPT - 93.126	2	
Description:						PTC	5,950	Agency	GARDENA			
REPLACE UP TO SEVEN(7) 1997 MODEL YEAR DIESEL BUSES WITH UP TO SEVEN (7) ALTERNATE FUEL 40 FT.BUSES. ADDING TDC(TOLL CREDITS) OF \$1,190K. .. Toll Credits - Transit (TDC)of \$1,190 will be used to match FY15 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,053	4,053		4,053						4,053
PROP C"40" FUNDS			760	760		760						760
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,137	1,137		1,137						1,137
LA0D437 Total			5,950	5,950		5,950						5,950
LA0G1040	Los Angeles	SCAB		1TR1010	BUR16				T	EXEMPT - 93.126	0	
Description:						PTC	200	Agency	GARDENA			
Purchase of four paratransit vans to replace four 2012 year vans. These are for city DR service												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			200	200				200				200
LA0G1040 Total			200	200				200				200
LA0G1041	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	0	
Description:						PTC	1,800	Agency	GARDENA			
Conversion of four 2005-2010 series New Flyer buses from existing fleet from gasoline electric hybrid vehicles to fully electric vehicles. This is part of a pilot project to test the efficacy of the electric techology as a viable alternative fuel path for the 2017 -2023 Gardena Bus Replacement Program. \$360 of TDC(Toll Credits) for CON in FY14/15. Toll Credits of \$360 will be used to match FY15 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,800	1,800		1,800						1,800
LA0G1041 Total			1,800	1,800		1,800						1,800
LA0G1143	Los Angeles	SCAB		10M0702	BUR05				T	EXEMPT - 93.126	4	
Description:						PTC	9,984	Agency	GARDENA			
Capitalization of FTA Equipment and Facility Maintenance. Toll Credits (TDC) of \$497k for FY15/16; \$500k each fiscal year in FY16/17, FY17/18, & FY18/19 to match FTA 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			9,984	9,984			2,484	2,500	2,500	2,500		9,984
LA0G1143 Total			9,984	9,984			2,484	2,500	2,500	2,500		9,984

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1144	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	4	
Description:						PTC	10,763	Agency	GARDENA			
REPLACE 12 (TWELVE)2005 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 12 (TWELVE)40 FT. ZERO EMISSION BUSES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,907	3,907			3,907					3,907
MEASURE R			1,900	1,900			1,900					1,900
PROP C"40" FUNDS			3,932	3,932			3,932					3,932
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,024	1,024			1,024					1,024
LA0G1144 Total			10,763	10,763			10,763					10,763

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1145	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	4	
Description:						PTC	12,557	Agency	GARDENA			
REPLACE 14 (FOURTEEN) 2009 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R			6,570	6,570					6,570			6,570
PROP C"40" FUNDS			3,800	3,800					3,800			3,800
PROP "A" FUNDS			2,187	2,187					2,187			2,187
LA0G1145 Total			12,557	12,557					12,557			12,557

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1164	Los Angeles	SCAB		7120009	BUN94				T	TCM Committed	4	
Description:						PTC	1,138	Agency	GARDENA			
Line 1X-Expand Transit Bus Service on I-110 Freeway: Expansion of Line 1X transit service to provide mid-day service. This project is funded by the Metro's ExpressLanes toll revenue reinvestment program.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			296	296			296					296
LOCAL TRANS FUNDS			842	842			842					842
LA0G1164 Total			1,138	1,138			1,138					1,138

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1175	Los Angeles	SCAB		1ITS04	ITS01				T	TCM Committed	4	
Description:						PTC	3,000	Agency	GARDENA			
Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Toll Credit (TDC) of \$400 will be utilized in FY15/16 to match FTA 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,559	2,559		559	2,000					2,559

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PROP C"40" FUNDS			441	441		140	301						441
LA0G1175 Total			3,000	3,000		699	2,301						3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G394	Los Angeles	SCAB		10M0702	BUN07				T	EXEMPT - 93.126	0	
Description:						PTC	300	Agency	GARDENA			
PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. UTILIZING TDC(Toll Credits) OF \$60K FOR CON FOR FY14/15.. Toll Credits of \$60 will be used to match FY15 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			300	300		300						300
LA0G394 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G554	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	1	
Description:						PTC	4,594	Agency	GARDENA			
Capitalization of FTA Equipment and Facility Maintenance. Toll Credits (TDC) of \$918k programmed in FY13/14... Toll Credits of \$918 will be used to match FY15 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,592	4,592		4,592						4,592
PROP "A" LOCAL RETURN			2	2		2						2
LA0G554 Total			4,594	4,594		4,594						4,594

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G801	Los Angeles	SCAB		1TL104	NCR86				T	EXEMPT - 93.126	9	
Description:						PTC	13,500	Agency	GARDENA			
UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current photovoltaic panel from 130Kw generation capacity to 1.4Mw while installing a 4 Mw electrical storage system. Utilizing \$80n of TDC to match FTA 5307 in FY15/16 for ENG. Also utilizing \$600 of TDC to match FTA 5307 in FY16/17 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	400		7,000	7,400			4,400	3,000				7,400
MEASURE R			2,100	2,100			2,100					2,100
PROP C"40" FUNDS			4,000	4,000			4,000					4,000
LA0G801 Total	400		13,100	13,500			10,500	3,000				13,500

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA52603	Los Angeles	SCAB		LA52603	BUN07				T	EXEMPT - 93.126	0	
Description:						PTC	112	Agency	GARDENA			
This projects provides for the use of FTA 5307 funds for REVENUE SERVICE BUS TIRE LEASE. This project also adds TDC(toll credits) of \$22 for FY 14/15. Toll Credits of \$22 will be used to match FY15 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			112	112		112						112
LA52603 Total			112	112		112						112

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA973010	Los Angeles	SCAB		LA973010	BUN07				T	EXEMPT - 93.126	1	
Description:						PTC	567	Agency	GARDENA			
BUS SERVICE EQUIPMENT. Changing available funding for FY 15 and adding FY 16 including toll credits (TDC) due to need for additional bus equipment to support hybrid drive systems. Toll Credits (TDC) of \$54 will be used to match FY15 federal funds for the CON phase, Toll Credits (TDC) of \$59 will be used to match FY16 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			567	567		273	294					567
LA973010 Total			567	567		273	294					567

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF1404	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	2	
Description:						PTC	5,100	Agency	GARDENA			
Purchase of six alternative fuel replacement buses. Project will purchase six alternative fuel 40 foot transit buses to replace six 1997 model year diesel buses, including on-board radios.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			3,060	3,060		3,060						3,060
PROP C"40" FUNDS			765	765		765						765
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,275	1,275		1,275						1,275
LAF1404 Total			5,100	5,100		5,100						5,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3306	Los Angeles	SCAB		1AL04	ITS10				T	TCM Committed	12	
Description:						PTC	844	Agency	GARDENA			
This project will allow GMBL to implement Transit Signal Priority along its Line 2 to reduce transit travel times and enhance on time performance. Scope includes installation of traffic signal priority equipment along the following streets in the City of Gardena: Vermont Ave from El Segundo Blvd to 182nd St; Western Ave from El Segundo Blvd to Cassidy St; 182nd St from Normandie Ave to the Harbor Gateway Transit Center. This will include up to 27 locations.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP "C25" FUNDS			675	675			675					675
TDA ARTICLE #4			169	169			169					169
LAF3306 Total			844	844			844					844

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3405	Los Angeles	SCAB		1TL104	BUN94				T	EXEMPT - 93.126	1
Description:						PTC	2,691	Agency	GARDENA		

Three alternative fuel buses for service expansion. Purchase three alternative fuel 40-foot transit buses for service expansion.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,659	1,659		1,659						1,659
MEASURE R			349	349		349						349
PROP C"40" FUNDS			300	300		300						300
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			383	383		383						383
<b>LAF3405 Total</b>			<b>2,691</b>	<b>2,691</b>		<b>2,691</b>						<b>2,691</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7405	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	4
Description:						PTC	4,485	Agency	GARDENA		

PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces (5) existing 40-ft Gas/Electric buses with (5) 40-ft clean fuel buses for its Gardena Municipal Bus Lines (GMBL).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,145	2,145		309	743	1,093				2,145
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,443	1,443		208	500	735				1,443
CITY FUNDS			897	897		129	311	457				897
<b>LAF7405 Total</b>			<b>4,485</b>	<b>4,485</b>		<b>646</b>	<b>1,554</b>	<b>2,285</b>				<b>4,485</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8221	Los Angeles	SCAB		1TL104	NCN86				T	EXEMPT - 93.126	0
Description:						PTC	10,900	Agency	GLENDALE		

COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,150	2,150			2,150					2,150
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,541	2,541	2,541							2,541
PROP C"40" FUNDS			6,209	6,209			6,209					6,209
<b>LA0C8221 Total</b>			<b>10,900</b>	<b>10,900</b>	<b>2,541</b>		<b>8,359</b>					<b>10,900</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G190	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	9
Description:						PTC	1,577	Agency	GLENDALE		

PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,132	1,132			1,132					1,132

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PROP "A" FUNDS			445	445			445						445
LA0G190 Total			1,577	1,577			1,577						1,577

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAE0212	Los Angeles	SCAB		LAE0212	STUDY				T	EXEMPT - 93.126	0	
Description:						PTC	1,002	Agency	GLENDALE			
FEASIBILITY STUDY - OF DOWNTOWN STREETCAR PROJECT												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS	836			836		836						836
PROP "C20" FUNDS	166			166		166						166
LAE0212 Total	1,002			1,002		1,002						1,002

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3432	Los Angeles	SCAB		1TL104	NCN86				T	EXEMPT - 93.126	0	
Description:						PTC	1,974	Agency	GLENDALE			
Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride..												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,500	1,500		1,500						1,500
CITY FUNDS			474	474		474						474
LAF3432 Total			1,974	1,974		1,974						1,974

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF5407	Los Angeles	SCAB		1TL204	BUR17				T	EXEMPT - 93.126	14	
Description:						PTC	3,240	Agency	GLENDALE			
Purchase of 6 CNG Buses(replacement) for Glendale Beeline Services. The City of Glendale will purchase six (6) 40-foot New Flyer Low Floor CNG buses to replace six (6) 35-foot buses for its Beeline Transit System. The new buses have a seating capacity of 40 passengers per bus, which are 10 more passengers per bus than the older models.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,592	2,592		2,592						2,592
PROP "A" FUNDS			648	648		648						648
LAF5407 Total			3,240	3,240		3,240						3,240

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7430	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	5	
Description:						PTC	2,497	Agency	GLENDALE			
PURCHASE OF CLEAN FUEL BUSES FOR GLENDALE BEELINE: Procures (5) 40-ft clean fuel buses to replace (3) existing 35-ft and (2) 40-ft older buses.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,998	1,998		309	424	1,265				1,998
CITY FUNDS			499	499		77	106	316				499
LAF7430 Total			2,497	2,497		386	530	1,581				2,497

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LAF7407	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0		
Description:						PTC	430	Agency	LA CANADA-FLINTRIDGE				
CITY OF LA CANADA-FLINTRIDGE BUS REPLACEMENT PROJECT: Procures (1) 35-ft clean fuel vehicle for its shuttle service to replace a smaller 29-ft vehicle.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS				430	430		430						430
LAF7407 Total				430	430		430						430
LA0G1039	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0		
Description:						PTC	200	Agency	LA MIRADA				
Replacement buses - 25FT Vans/Buses - Purchase quantity of 3 gasoline- 22 passenger capacity each. \$40,000 in FY 14/15 Toll credits applied to the project.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				200	200		200						200
LA0G1039 Total				200	200		200						200
LA0G427	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0		
Description:						PTC	652	Agency	LA MIRADA				
PURCHASE OF 4 PARATRANSIT REPLACEMENT TRANSIT VEHICLES (GASOLINE).													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				520	520		520						520
LOCAL TRANS FUNDS				132	132		132						132
LA0G427 Total				652	652		652						652
LA0G429	Los Angeles	SCAB		1NL04	PAN07				T	EXEMPT - 93.126	0		
Description:						PTC	64	Agency	LA MIRADA				
PURCHASE AND INSTALLATION OF BIKE RACKS FOR TRANSIT VEHICLES.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS				64	64	32	32						64
LA0G429 Total				64	64	32	32						64

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LA0G601	Los Angeles	SCAB		1TL104	PAN07				T	EXEMPT - 93.126	0		
Description:						PTC	750	Agency	LA MIRADA				
Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil and fuel filters, air conditioning unit parts, and general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of LMT vehicles. Move prior funds into FY11/12. Using toll credits in FY14/15 \$50 and FY15/16 \$50 in Cons.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA				750	750	250	250	250					750
LA0G601 Total				750	750	250	250	250					750
LA0G217	Los Angeles	SCAB		1TL204	FUL52				T	EXEMPT - 93.126	0		
Description:						PTC	400	Agency	LA VERNE				
CNG Garage Retrofit - includes maintenance of compressed natural gas vehicles and equipment.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CLEAN FUEL FORMULA				100	100				100				100
GENERAL FUNDS		30		270	300				300				300
LA0G217 Total		30		370	400				400				400
LAF7313	Los Angeles	SCAB		REG0702	ITS04				T	EXEMPT - 93.127	0		
Description:						PTC	1,568	Agency	LONG BEACH				
LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		53		522	575		170	405					575
PROP "C25" FUNDS		92		901	993		293	700					993
LAF7313 Total		145		1,423	1,568		463	1,105					1,568
LA0D362	Los Angeles	SCAB		LA0D362	ADM83				T	EXEMPT - 93.126	5		
Description:						PTC	750	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY				
COMPREHENSIVE OPERATIONAL ANALYSIS TRANSIT PLANNING													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP C"40" FUNDS				750	750	500			250				750
LA0D362 Total				750	750	500			250				750

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LA0G017	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	14	
Description:						PTC	11,945	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Added Transit Development Credits in FY14/15 in Cons. for \$170 to match \$851 of FTA 5307.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,288	3,288	1,302	851	360	378	397			3,288
AR-5307 ARRA - FTA 5307			7,970	7,970	7,970							7,970
PROP C"40" FUNDS			687	687	314	89	90	95	99			687
LA0G017 Total			11,945	11,945	9,586	940	450	473	496			11,945

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G024	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	15	
Description:						PTC	104,598	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
On-going fleet replacement (30, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits of \$666 in FY 14/15, \$1,533 in FY 15/16, \$1,350 in FY 16/17, and \$2,114 in FY 17/18 for Cons to match 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			68,957	68,957	40,642	3,329	7,666	6,750	10,570			68,957
CLEAN FUEL FORMULA			2,000	2,000	2,000							2,000
FTA 5309(c) BUS			950	950	950							950
MEASURE R			1,684	1,684	1,095				589			1,684
PROP C"40" FUNDS			9,263	9,263	7,271			1,188	804			9,263
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			15,744	15,744	10,732		5,012					15,744
LA0G024 Total			104,598	104,598	68,690	3,329	12,678	7,938	11,963			104,598

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1190	Los Angeles	SCAB		1OM0702	NCR86				T	EXEMPT - 93.126	4	
Description:						PTC	42	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components to Long Beach Transit's Aquatic Fleet.. Toll Credits of Transit (TDC)of \$8 will be used to match FY16 funds for the CON phase.. Toll Credits - Transit (TDC)of \$8 will be used to match FY16 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY			42	42			42					42
LA0G1190 Total			42	42			42					42

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G221	Los Angeles	SCAB		1TL204	NCR86				T	EXEMPT - 93.126	15	
Description:						PTC	70,531	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits for construction phase in FY14/15 for \$908 in FY 15/16 for \$1,211 in FY 16/17 for \$2,391 and in FY17/18 for \$1,460 to match 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			53,993	53,993	24,144	4,539	6,054	11,954	7,302			53,993
FTA 5309(c) BUS			4,908	4,908	4,908							4,908
AR-5307 ARRA - FTA 5307			8,527	8,527	8,527							8,527
PROP C*40" FUNDS			3,103	3,103	3,101	2						3,103
LA0G221 Total			70,531	70,531	40,680	4,541	6,054	11,954	7,302			70,531

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G222	Los Angeles	SCAB		1TL204	BUR05				T	EXEMPT - 93.126	14	
Description:						PTC	55,734	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits (TDC) of \$1,065 in FY14/15, \$1,000 in FY 15/16, and \$990 in FY17/18 for CON to match 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			51,771	51,771	36,496	5,325	5,000		4,950			51,771
PROP C*40" FUNDS			3,963	3,963	3,963							3,963
LA0G222 Total			55,734	55,734	40,459	5,325	5,000		4,950			55,734

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G435	Los Angeles	SCAB		1OM0702	ADM83				T	EXEMPT - 93.126	14	
Description:						PTC	334	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
On-going Capitalization of Training and Education. Utilizing TDC of \$14 in FY 14/15, \$14 in FY 15/16, and \$10 in FY 17/18 for CON to match the 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			314	314	124	70	70		50			314
PROP C*40" FUNDS			20	20	20							20
LA0G435 Total			334	334	144	70	70		50			334

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF5402	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	2,026	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
LBT Fleet Diversification and CNG Bus Acquisition Project: will replace four (4) of its existing 40-foot New Flyer diesel buses with four (4) 40-foot alternative fuel buses (CNG).												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,417	1,417			1,417					1,417
MEASURE R			541	541			541					541

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PROP C"40" FUNDS			68	68			68						68
LAF5402 Total			2,026	2,026			2,026						2,026

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7402	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	2,628	Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY			
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,103	2,103					901	1,202		2,103
PROP C"40" FUNDS			525	525					225	300		525
LAF7402 Total			2,628	2,628					1,126	1,502		2,628

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF1414	Los Angeles	SCAB		1TL104	TDN64				T	TCM	0	
Description:						PTC	2,200	Agency	LOS ANGELES COUNTY			
Third Street & La Verne Avenue Parking Lot. Construct a parking lot at Third Street and La Verne Avenue to provide 87 spaces including 4 ADA compliant spaces for a park and ride lot for Metro Gold Line and other transit users.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	125		689	814				814				814
COUNTY	212		1,174	1,386				1,386				1,386
LAF1414 Total	337		1,863	2,200				2,200				2,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF1511	Los Angeles	SCAB		1NL04	NCR26				T	TCM Committed	1	
Description:						PTC	1,861	Agency	LOS ANGELES COUNTY			
Eastside Light Rail Bike Interface Project. Project includes design and construction of bike routes with appropriate signage and striping to access Metro Gold Line stations.. Toll Credits - Local and State Hwyof \$20 will be used to match FY16 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	184			184	184							184
STP LOCAL			170	170			170					170
CITY FUNDS	46			46	46							46
COUNTY			156	156			156					156
ACTIVE TRANSPORTATION PROGRAM			1,305	1,305			1,305					1,305
LAF1511 Total	230		1,631	1,861	230		1,631					1,861

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF5412	Los Angeles	SCAB		1TL104	TRRH6				T	EXEMPT - 93.127	17	
Description:						PTC	457	Agency	LOS ANGELES COUNTY			
Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
COUNTY	35		120	155			155					155
LOCAL TRANS FUNDS	56		246	302			56	246				302
LAF5412 Total	91		366	457			211	246				457

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF5413	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	17	
Description:						PTC	3,211	Agency	LOS ANGELES COUNTY			
This project involves procurement of seven (7) 35-foot CNG low-floor buses to replace seven (7) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the El Sol Shuttle service by increasing capacity from 29 seated passengers to 35 per bus.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,343	2,343		1,274	1,069					2,343
COUNTY			868	868		468	400					868
LAF5413 Total			3,211	3,211		1,742	1,469					3,211

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF5414	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	14	
Description:						PTC	823	Agency	LOS ANGELES COUNTY			
The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			601	601		601						601
COUNTY			222	222		165		57				222
LAF5414 Total			823	823		766		57				823

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7410	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	14	
Description:						PTC	888	Agency	LOS ANGELES COUNTY			
FLORENCE-FIRESTONE/WALNUT PARK TRANSIT VEHICLES: Procures (2) 35-ft clean fuel vehicles to replace (2) 25-ft gasoline-powered cutaway buses.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			697	697		697						697
PROP "A" LOCAL RETURN			191	191		91	100					191
LAF7410 Total			888	888		788	100					888

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LAF7412	Los Angeles	SCAB		1TR1010	BUN94				T	NON-EXEMPT	0		
Description:						PTC	371	Agency	LOS ANGELES COUNTY				
LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ				282	282			282					282
CITY FUNDS				89	89			89					89
LAF7412 Total				371	371			371					371
LAF7700	Los Angeles	SCAB		1TR1023	TDM24				T	TCM	0		
Description:						PTC	286	Agency	LOS ANGELES COUNTY				
WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		55		88	143					55	88		143
COUNTY		55		88	143					55	88		143
LAF7700 Total		110		176	286					110	176		286
LAF7701	Los Angeles	SCAB		1O1007	TDM24				T	EXEMPT - 93.126	0		
Description:						PTC	1,525	Agency	LOS ANGELES COUNTY				
EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle access and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		91		824	915					91	824		915
COUNTY		46		564	610					46	564		610
LAF7701 Total		137		1,388	1,525					137	1,388		1,525
LA0C8114	Los Angeles	SCAB		LA0C8114	TDM20				T	TCM Committed	13		
Description:						PTC	117,360	Agency	LOS ANGELES COUNTY MTA				
LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003													
Fund		ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP "C25" FUNDS				112,460	112,460	52,060	8,900	12,000	12,600	13,200	13,700		112,460
STATE CASH				4,900	4,900	4,900							4,900
LA0C8114 Total				117,360	117,360	56,960	8,900	12,000	12,600	13,200	13,700		117,360

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D197	Los Angeles	SCAB		LA0D197	BUO00				T	EXEMPT - 93.126	1	
Description:						PTC	109,467	Agency	LOS ANGELES COUNTY MTA			
MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,400	64,400	58,900	5,500						64,400
LOCAL TRANS FUNDS			45,067	45,067	32,200	12,867						45,067
LA0D197 Total			109,467	109,467	91,100	18,367						109,467

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D198	Los Angeles	SCAB		LA0D198	LRN92				T	TCM Committed	1	
Description:						PTC	2,058,000	Agency	LOS ANGELES COUNTY MTA			
CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			24,000	24,000		24,000						24,000
STP LOCAL - REGIONAL			20,000	20,000					20,000			20,000
TIGER DISCRETIONARY GRANT			13,904	13,904	13,904							13,904
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			58,214	58,214	58,214							58,214
FTA 5309(c) BUS	7,113	1,450		8,563	8,563							8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	1,200			1,200	1,200							1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			545,900	545,900			337,400	208,500				545,900
CITY FUNDS			107,470	107,470			16,000	20,000	19,000	52,470		107,470
LOCAL TRANS FUNDS			79,998	79,998		45,000	9,000			25,998		79,998
MEASURE R	36,547	113,737	510,816	661,100	219,600	305,633	21,300	32,600	56,400	25,567		661,100
PROP "C25" FUNDS	3,757		185,806	189,563	4,553	35,114			149,896			189,563
PROP "C40" FUNDS			10,190	10,190							10,190	10,190
PROP "A" FUNDS			50,393	50,393	4,848				43,300	2,245		50,393
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE LOCAL PARTNER	4,351	12,213	111,953	128,517	128,517							128,517
STATE CASH - RIP	179		49,526	49,526	49,526							49,526
SURFACE TRANS PROG - RIP	2,200		107,083	109,283	74,883				6,880	17,200	10,320	109,283
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	563,987	409,747	383,700	261,100	295,476	123,480	20,510	2,058,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D285	Los Angeles	SCAB		1TL104	PAO00				T	EXEMPT - 93.126	9
Description:						PTC	8,557	Agency	LOS ANGELES COUNTY MTA		

**COUNTYWIDE NON-URBANIZED AREA CAPITAL, OPERATING AND ADMINISTRATIVE ASSISTANCE**

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			4,971	4,971	3,921	484	566					4,971
LOCAL TRANS FUNDS			3,586	3,586	2,710	419	457					3,586
<b>LA0D285 Total</b>			<b>8,557</b>	<b>8,557</b>	<b>6,631</b>	<b>903</b>	<b>1,023</b>					<b>8,557</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337	NCR10				T	EXEMPT - 93.126	17
Description:						PTC	36,062	Agency	LOS ANGELES COUNTY MTA		

**TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY**

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			28,850	28,850	14,940	1,270	4,640	2,000	2,000	2,000	2,000	28,850
LOCAL TRANS FUNDS			7,212	7,212	3,735	317	1,160	500	500	500	500	7,212
<b>LA0D337 Total</b>			<b>36,062</b>	<b>36,062</b>	<b>18,675</b>	<b>1,587</b>	<b>5,800</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>36,062</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F021	Los Angeles	SCAB		LA0F021	LRN92				T	TCM Committed	0
Description:						PTC	1,317,500	Agency	LOS ANGELES COUNTY MTA		

**EXPOSITION LIGHT RAIL TRANSIT SYSTEM PHASE II - FROM CULVER CITY TO SANTA MONICA**

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	54,397	267,701	545,402	867,500	633,550	227,050	6,900					867,500
PROP "C25" FUNDS	300		115,000	115,300	115,300							115,300
PROP "A" FUNDS			238,000	238,000			203,790	24,110	10,100			238,000
PUBLIC TRANSIT ACCOUNT - RIP			47,800	47,800	47,800							47,800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	15,200		33,700	48,900	15,200		33,700					48,900
<b>LA0F021 Total</b>	<b>69,897</b>	<b>267,701</b>	<b>979,902</b>	<b>1,317,500</b>	<b>811,850</b>	<b>227,050</b>	<b>244,390</b>	<b>24,110</b>	<b>10,100</b>			<b>1,317,500</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94				T	TCM Committed	13
Description:						PTC	826,365	Agency	LOS ANGELES COUNTY MTA		

**LIGHT RAIL TRANSIT FLEET-UP TO 193 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements.**

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			66,986	66,986						66,986		66,986
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			14,200	14,200	14,200							14,200

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LOCAL TRANS FUNDS			198,781	198,781						198,781		198,781
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			8,000	8,000			4,400			3,600		8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	5,643		44,000					64,500
PROP "A" FUNDS			171,739	171,739				27,378	80,018	45,120	19,223	171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87,000	87,000	2,725		6,084	55,375	21,327	1,489		87,000
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			6,120	6,120	6,120							6,120
STIP ADVANCE CON-RIP			208,190	208,190	3,359		75,431		27,000	50,000	52,400	208,190
<b>LA0F075 Total</b>			<b>826,365</b>	<b>826,365</b>	<b>32,896</b>		<b>129,915</b>	<b>82,753</b>	<b>128,345</b>	<b>100,209</b>	<b>352,247</b>	<b>826,365</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G010	Los Angeles	SCAB		1TR0404	RAN92				T	TCM Committed	1
Description:						PTC	1,427,132	Agency	LOS ANGELES COUNTY MTA		
Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center											

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000			64,000					64,000
FTA 5309(b) NEW RAIL		55,513	614,387	669,900	65,000	100,000	100,000	100,000	100,000	204,900		669,900
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			160,000	160,000	1,200	60,664			55,939	42,197		160,000
CITY FUNDS			42,000	42,000		4,000	4,000	2,800	3,000	28,200		42,000
FEE			64,247	64,247				64,247				64,247
LOCAL TRANS FUNDS	65,042		87,864	152,906	132,359		20,547					152,906
MEASURE R			7,115	7,115		1,259	2,555	2,651	650			7,115
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874	81,949		32,925					114,874
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		60,376	74,724	135,100	124,500		10,600					135,100
STIP ADVANCE CON-RIP			14,400	14,400	14,400							14,400
SURFACE TRANS PROG - RIP	2,590			2,590	2,590							2,590
<b>LA0G010 Total</b>	<b>67,632</b>	<b>115,889</b>	<b>1,243,611</b>	<b>1,427,132</b>	<b>421,998</b>	<b>165,923</b>	<b>234,627</b>	<b>169,698</b>	<b>159,589</b>	<b>275,297</b>		<b>1,427,132</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1048	Los Angeles	SCAB		1TR08D08	TRRH6				T	TCM Committed	4
Description:						PTC	17,400	Agency	LOS ANGELES COUNTY MTA		

Acton Siding and Second Platform. Lengthen an existing siding west of CP Quartz by approx. 4,000 feet including a crossover, and add a second station platform at Vincent Grade/ Acton Station. The project will provide benefits to freight and commuter rail with improved overall capacity, track operations, and safety along a vital segment of the Antelope Valley Line.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 03 - METROLINK CAPITAL	1,000		8,200	9,200	1,000	8,200						9,200
TRADE CORRIDOR PROGRAM			8,200	8,200		8,200						8,200
<b>LA0G1048 Total</b>	<b>1,000</b>		<b>16,400</b>	<b>17,400</b>	<b>1,000</b>	<b>16,400</b>						<b>17,400</b>

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1049	Los Angeles	SCAB		1TL0703	NCN27				T	NON-REPORTABLE TCM COMMITTED	1	
Description:						PTC	17,575	Agency	LOS ANGELES COUNTY MTA			
Burbank Bob Hope Airport Station Pedestrian Grade Separation and Regional Intermodal Transportation Center Connection. Design and construct a Pedestrian Bridge that connects the Burbank Bob Hope Airport Regional Intermodal Transportation Center and the Bob Hope Airport Metrolink Station to provide a grade separated crossing of Empire Ave. and the railroad tracks for pedestrians traveling between Airport terminal and the Station.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 03 - METROLINK CAPITAL	3,000		2,200	5,200	1,770	3,430						5,200
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. SURFACE TRANS PROG - IIP			5,375	5,375	5,375							5,375
			7,000	7,000						7,000		7,000
<b>LA0G1049 Total</b>	<b>3,000</b>		<b>14,575</b>	<b>17,575</b>	<b>7,145</b>	<b>3,430</b>				<b>7,000</b>		<b>17,575</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1051	Los Angeles	SCAB		7120010	TRN92				T	TCM Committed	0	
Description:						PTC	195,200	Agency	LOS ANGELES COUNTY MTA			
Extend several of the stub-end tracks in Union Station to connect with existing mainline tracks. The project will serve the existing Metrolink, Amtrak, and new high speed train project in this corridor. It will include the preparation of an updated environmental report and clearance, preparation of the P/E documentation, preparation of final plans, specifications and estimates, and the construction of the project.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS	28,450	5,000	157,750	191,200	7,000	8,000	36,200	85,000	55,000			191,200
MEASURE R 03 - METROLINK CAPITAL	4,000			4,000	4,000							4,000
<b>LA0G1051 Total</b>	<b>32,450</b>	<b>5,000</b>	<b>157,750</b>	<b>195,200</b>	<b>11,000</b>	<b>8,000</b>	<b>36,200</b>	<b>85,000</b>	<b>55,000</b>			<b>195,200</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1052	Los Angeles	SCAB		1TR1002	RAN92				T	TCM Committed	17	
Description:						PTC	2,471,596	Agency	LOS ANGELES COUNTY MTA			
Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			99,000	99,000				11,000	32,000		56,000	99,000
FTA 5309(b) NEW RAIL	24,643	171,206	304,151	500,000			66,000	134,000	100,000	100,000	100,000	500,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS		32,462	274,538	307,000				146,000	61,000	100,000		307,000
LOCAL TRANS FUNDS	14,762	40,000		54,762	14,762	40,000						54,762
MEASURE R			28,861	28,861				2,212	6,157	9,119	11,373	28,861
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	17,169	34,914	324,843	376,926	3,791	7,474	49,054	33,381	48,056	60,456	174,714	376,926
<b>LA0G1052 Total</b>	<b>56,574</b>	<b>278,582</b>	<b>1,031,393</b>	<b>1,366,549</b>	<b>18,553</b>	<b>47,474</b>	<b>115,054</b>	<b>326,593</b>	<b>247,213</b>	<b>269,575</b>	<b>342,087</b>	<b>1,366,549</b>

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1067	Los Angeles	SCAB		REG0702	PLN40				T	EXEMPT - 93.126	1	
Description:						PTC	100	Agency	LOS ANGELES COUNTY MTA			
The Project is a noise and vibration study to measure existing, and predict future noise and vibration levels in the neighborhoods near the BNSF Railway line.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 03 - METROLINK CAPITAL	100			100		100						100
LA0G1067 Total	100			100		100						100
LA0G1092	Los Angeles	SCAB		1TL0703	TRN92				T	NON-EXEMPT	4	
Description:						PTC	3,000	Agency	LOS ANGELES COUNTY MTA			
Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the PAED phase.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 03 - METROLINK CAPITAL	3,000			3,000		3,000						3,000
LA0G1092 Total	3,000			3,000		3,000						3,000
LA0G1093	Los Angeles	SCAB		1TL0703	NCR30				T	EXEMPT - 93.126	1	
Description:						PTC	2,850	Agency	LOS ANGELES COUNTY MTA			
Branford Street Crossing Improvements: Improvements to a crossing in the San Fernando Valley. The enhancements include: installation of pedestrian crossing gates, additional warning gates, roadway widening, and advanced timing preemption.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT CITY FUNDS			1,325	1,325		1,325						1,325
MEASURE R 03 - METROLINK CAPITAL	200			200	200							200
LA0G1093 Total	200		2,650	2,850	200	2,650						2,850
LA0G1094	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	1	
Description:						PTC	2,359	Agency	LOS ANGELES COUNTY MTA			
The West Santa Ana Transit Corridor Project (Study only)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	2,359			2,359		600	1,759					2,359
LA0G1094 Total	2,359			2,359		600	1,759					2,359

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1117	Los Angeles	SCAB		REG0702	FEN93				T	EXEMPT - 93.126	1	
Description:						PTC	395	Agency	LOS ANGELES COUNTY MTA			
Procurement of Vessels for Los Angeles County's Marina Del Rey "Waterbus" Service. Purchase of three (3) vessels to support growing demand for "WaterBus" passenger ferry service in Los Angeles County's Marina Del Rey Community.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA GENERAL FUNDS			336	336		336						336
			59	59		59						59
LA0G1117 Total			395	395		395						395

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1123	Los Angeles	SCAB		1TR1014	PAO00				T	EXEMPT - 93.126	9	
Description:						PTC	14,954	Agency	LOS ANGELES COUNTY MTA			
Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146). Toll Credits - Transit (TDC) of \$2,442 will be used to match FY15 federal funds for the CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			13,862	13,862		13,862						13,862
LOCAL TRANS FUNDS			1,092	1,092		1,092						1,092
LA0G1123 Total			14,954	14,954		14,954						14,954

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1149	Los Angeles	SCAB		REG0702	TRNH6				T	TCM Committed	4	
Description:						PTC	2,086	Agency	LOS ANGELES COUNTY MTA			
Improvements at four sites along Cesar Chavez Avenue, the perimeter of the Los Angeles Union Station, at Alameda and Vignes Streets. Land will be acquired for a bus pavilion, bike facilities, and enhanced landscaping at one site. Street furniture will be replaced and updated at the three other sites. A continental crosswalk will be installed on all four segments of the intersection at Cesar Chavez Avenue and Vignes Street												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS	89	480	1,100	1,669		1,669						1,669
GENERAL FUNDS	22	120	275	417		417						417
LA0G1149 Total	111	600	1,375	2,086		2,086						2,086

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1161	Los Angeles	SCAB		1TR0101	TRR14				T	TCM	17	
Description:						PTC	16,420	Agency	LOS ANGELES COUNTY MTA			
Crenshaw/LAX accommodations near 96th Street/Aviation Boulevard not to preclude future Metro rail connections. Toll Credits of \$2,127 will be utilized in FY17/18 to match CMAQ for CON. The accommodations identified to date involve utility relocation, redesign and construction of mainline tracks to provide for future station platforms at AMC (96th Street) transit station, relocation of special track work, and grade crossing modifications												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	1,600	400	14,420	16,420					16,420			16,420
LA0G1161 Total	1,600	400	14,420	16,420					16,420			16,420

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1162	Los Angeles	SCAB		1TR0101	PLN40				T	EXEMPT - 93.126	17
Description:						PTC	16,780	Agency	LOS ANGELES COUNTY MTA		

Airport Metro Connector (PAED). Toll Credits - Local and State Hwy of \$2,174 will be used to match FY18 federal funds for the PE phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	16,780			16,780					16,780			16,780
LA0G1162 Total	16,780			16,780					16,780			16,780

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1167	Los Angeles	SCAB		1TR1023	NCR27				T	TCM Committed	4
Description:						PTC	16,800	Agency	LOS ANGELES COUNTY MTA		

Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TIGER DISCRETIONARY GRANT			11,800	11,800		11,800						11,800
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	1,500		3,500	5,000		5,000						5,000
LA0G1167 Total	1,500		15,300	16,800		16,800						16,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1169	Los Angeles	SCAB		7120010	TRN92				T	TCM	12
Description:						PTC	3,000	Agency	LOS ANGELES COUNTY MTA		

Brighton to Roxford double track: This project includes 10.4 miles of new double track on Metrolink's Antelope Valley Line between Burbank and Sylmar. The result of this project will eliminate the current bottleneck and improve travel times for riders. The High Speed Rail initial operating segment is planned to be on the west side of this right-of-way rail corridor.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 03 - METROLINK CAPITAL	3,000			3,000			3,000					3,000
LA0G1169 Total	3,000			3,000			3,000					3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1174	Los Angeles	SCAB		1OM0702	STUDY				T	EXEMPT - 93.126	4
Description:						PTC	500	Agency	LOS ANGELES COUNTY MTA		

Station Needs Assessment: This is a study of all stations on the Metrolink system in Los Angeles County. The output of this study will be a prioritized list of issues and the associated costs towards enhancing the passenger experience at the stations.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 03 - METROLINK CAPITAL	500			500		500						500
LA0G1174 Total	500			500		500						500

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1184	Los Angeles	SCAB		7120004	NCN26				T	TCM Committed	4	
Description:						PTC	1,200	Agency	LOS ANGELES COUNTY MTA			
Design and construct a high-capacity bike parking facility to accomodate at least 300 parked bicycles in a secure environment.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			500	500			500					500
LOCAL TRANS FUNDS			700	700			700					700
LA0G1184 Total			1,200	1,200			1,200					1,200
LA0G1207	Los Angeles	SCAB		101003	NCR30				T	EXEMPT - 93.126	6	
Description:						PTC	2,153	Agency	LOS ANGELES COUNTY MTA			
Innovative Platform Track Intrusion Detection System (PTIDS) Technology: A Demonstration on Los Angeles Metro Rail System												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
NATIONAL RESEARCH AND TECHNOLOGY	1,722			1,722			1,722					1,722
LOCAL TRANS FUNDS	431			431			431					431
LA0G1207 Total	2,153			2,153			2,153					2,153
LA0G1229	Los Angeles	SCAB		7120010	NCR30				T	EXEMPT - 93.126	9	
Description:						PTC	3,485	Agency	LOS ANGELES COUNTY MTA			
Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			1,455	1,455				1,455				1,455
MEASURE R 03 - METROLINK CAPITAL	575		1,455	2,030			575	1,455				2,030
LA0G1229 Total	575		2,910	3,485			575	2,910				3,485
LA0G1230	Los Angeles	SCAB		7120010	NCR30				T	EXEMPT - 93.126	9	
Description:						PTC	3,485	Agency	LOS ANGELES COUNTY MTA			
Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehicular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			1,455	1,455				1,455				1,455
MEASURE R 03 - METROLINK CAPITAL	575		1,455	2,030			575	1,455				2,030
LA0G1230 Total	575		2,910	3,485			575	2,910				3,485

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1231	Los Angeles	SCAB		7120010	TRR15				T	EXEMPT - 93.126	9
Description:						PTC	6,649	Agency	LOS ANGELES COUNTY MTA		

CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			2,708	2,708				2,708				2,708
MEASURE R 03 - METROLINK CAPITAL	1,233		2,708	3,941			1,233	2,708				3,941
LA0G1231 Total	1,233		5,416	6,649			1,233	5,416				6,649

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1244	Los Angeles	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	9
Description:						PTC	86,375	Agency	LOS ANGELES COUNTY MTA		

Metro Expo Line Phase II - Operating Assistance

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			69,100	69,100					20,000	49,100		69,100
LOCAL TRANS FUNDS			17,275	17,275					5,000	12,275		17,275
LA0G1244 Total			86,375	86,375					25,000	61,375		86,375

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1245	Los Angeles	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	9
Description:						PTC	81,750	Agency	LOS ANGELES COUNTY MTA		

Metro Gold Line - Foothill Extension Operating Assistance

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			65,400	65,400					20,000	45,400		65,400
LOCAL TRANS FUNDS			16,350	16,350					5,000	11,350		16,350
LA0G1245 Total			81,750	81,750					25,000	56,750		81,750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G159	Los Angeles	SCAB		10M08D01	NCR86				T	EXEMPT - 93.126	1
Description:						PTC	104,200	Agency	LOS ANGELES COUNTY MTA		

LACRD - Division 13 (formerly named Union Division) New Bus Operations and Maintenance Facility (RTP ID 10M08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ). Project and scope are from amendment 2008 amendment #53.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CLEAN FUEL FORMULA			5,500	5,500	5,500							5,500
FTA 5309(c) BUS			47,750	47,750	47,750							47,750
PROP C"40" FUNDS			40	40	40							40
TDA ARTICLE #4			14,287	14,287		14,287						14,287
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			36,623	36,623	36,623							36,623
LA0G159 Total			104,200	104,200	89,913	14,287						104,200

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G447	Los Angeles	SCAB		LA0G447	RAN92				T	TCM Committed	12
Description:						PTC	3,104,944	Agency	LOS ANGELES COUNTY MTA		

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1	1					1			1
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			12,171	12,171		12,171						12,171
FTA 5309(b) NEW RAIL		30,000	635,000	665,000	65,000	100,000	100,000	100,000	100,000	100,000	100,000	665,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	512			512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT CITY FUNDS			831,293	831,293					340,707	305,721	184,865	831,293
LOCAL TRANS FUNDS			20,220	20,220		4,000	6,060	3,000	3,410	3,750		20,220
MEASURE R	34,502	77,695	20,741	132,938	95,044	6,871	18,012		11,558	1,453		132,938
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL SURFACE TRANS PROG - RIP	45,914	67,940	209,905	323,759	178,919	14,129	18,493	23,881	28,313	31,106	28,918	323,759
	2,568			2,568	2,568							2,568
<b>LA0G447 Total</b>	<b>83,496</b>	<b>175,635</b>	<b>1,773,776</b>	<b>2,032,907</b>	<b>342,043</b>	<b>137,171</b>	<b>142,565</b>	<b>126,881</b>	<b>488,753</b>	<b>457,553</b>	<b>337,941</b>	<b>2,032,907</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G626	Los Angeles	SCAB		1TR0704	RAN92				T	TCM	0
Description:						PTC	2,490,000	Agency	LOS ANGELES COUNTY MTA		

Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its existing terminus at Atlantic Station in East Los Angeles farther east

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	800			800	800							800
FTA 5309(b) NEW RAIL												
MEASURE R												
PROP "A" FUNDS	5,000			5,000	5,000							5,000
<b>LA0G626 Total</b>	<b>5,800</b>			<b>5,800</b>	<b>5,800</b>							<b>5,800</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G632	Los Angeles	SCAB		1TR0101	PLN40				T	EXEMPT - 93.126	0
Description:						PTC	555,000	Agency	LOS ANGELES COUNTY MTA		

South Bay Green Line Extension-Follows Harbor Subdivision from Metro Green Line to the proposed Redondo Beach Transit Center.From Marine Avenue Station to Redondo Beach. Transit Center (Galleria)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	500			500	500							500
STP LOCAL - REGIONAL												
LOCAL TRANS FUNDS	4,500			4,500	4,500							4,500
MEASURE R												



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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G695	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	17	
Description:						PTC	592,559	Agency	LOS ANGELES COUNTY MTA			
Acquisition of Replacement Revenue Vehicles - (procurement of 150 45-foot and 900 40-foot low floor CNG transit buses) (new bus procurement and estimated to receive the buses in three to four years) D2011-BUSP-014												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			25,281	25,281	23,267			2,014				25,281
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			9,765	9,765	8,633		1,132					9,765
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			87,311	87,311			44,981	42,330				87,311
FTA 5309(c) BUS			35,000	35,000	35,000							35,000
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			68,881	68,881			68,881					68,881
LOCAL TRANS FUNDS			86,395	86,395	66,290	2,930	17,175					86,395
MEASURE R			14,600	14,600		14,600						14,600
TDA ARTICLE #4			41,589	41,589				25,203	16,386			41,589
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE LOCAL PARTNER			148,937	148,937	148,937							148,937
			74,800	74,800	74,800							74,800
LA0G695 Total			592,559	592,559	356,927	17,530	132,169	69,547	16,386			592,559

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G719	Los Angeles	SCAB		1NL04	TRRH6				T	EXEMPT - 93.127	9	
Description:						PTC	65,908	Agency	LOS ANGELES COUNTY MTA			
The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TIGER DISCRETIONARY GRANT			10,250	10,250				10,250				10,250
LOCAL TRANS FUNDS	4,282	5,200	46,176	55,658			4,741	22,704	28,213			55,658
LA0G719 Total	4,282	5,200	56,426	65,908			4,741	32,954	28,213			65,908

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G844	Los Angeles	SCAB		1TL104	NCR87				T	NON-REPORTABLE TCM COMMITTED	14	
Description:						PTC	23,077	Agency	LOS ANGELES COUNTY MTA			
Construction of an underground pedestrian passage (about 150 ft.)(under Lankershim Boulevard) from the platforms of the existing Orange Line BRT station, west of Lankershim Boulevard to the east mezzanine level of the existing North Hollywood Red Line subway station at Lankershim Boulevard.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,274	3,274			3,274					3,274
FTA 5309(c) BUS			10,000	10,000	10,000							10,000
PROP "A" FUNDS			4,326	4,326	4,326							4,326

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TDA ARTICLE #4			5,477	5,477			5,477				5,477
LA0G844 Total			23,077	23,077	14,326		8,751				23,077

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment		
LA963543	Los Angeles	SCAB		LA963543	BUR05			T	EXEMPT - 93.126	17		
Description:						PTC	4,283,861	Agency	LOS ANGELES COUNTY MTA			
PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,298,090	2,298,090	1,353,190	150,500	161,100	155,800	163,200	163,200	151,100	2,298,090
FTA 5309(a) GUIDEWY			324,885	324,885	324,885							324,885
FTA 5309(c) BUS			210,600	210,600	210,600							210,600
5337-SGR 5337 STATE OF GOOD REPAIR			581,252	581,252	86,969	66,370	95,613	82,300	82,600	83,700	83,700	581,252
LOCAL TRANS FUNDS			837,410	837,410	477,740	54,092	64,178	59,525	61,450	61,725	58,700	837,410
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST			30,000	30,000	30,000							30,000
			1,624	1,624	1,624							1,624
LA963543 Total			4,283,861	4,283,861	2,485,008	270,962	320,891	297,625	307,250	308,625	293,500	4,283,861

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment		
LA0D109	Los Angeles	SCAB		LA0D109	NCN84			T	EXEMPT - 93.126	0		
Description:						PTC	2,062	Agency	LOS ANGELES, CITY OF			
PURCHASE LAND FOR VEHICLE MAINTENANCE TRANSIT FACILITY												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		1,650		1,650		1,650						1,650
LOCAL TRANS FUNDS		412		412		412						412
LA0D109 Total		2,062		2,062		2,062						2,062

ProjectID	County	Air Basin	Model	RTP ID	Program			System	Conformity Category	Amendment		
LA0D343	Los Angeles	SCAB		LA0D343	NCN86			T	EXEMPT - 93.126	0		
Description:						PTC	9,627	Agency	LOS ANGELES, CITY OF			
VEHICLE MAINTENANCE FACILITY												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1,000	3,290	3,411	7,701		7,701						7,701
CITY FUNDS	250	823	853	1,926		1,926						1,926
LA0D343 Total	1,250	4,113	4,264	9,627		9,627						9,627

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1128	Los Angeles	SCAB		7120004	NCRT2				T	TCM Committed	1	
Description:						PTC	3,450	Agency	LOS ANGELES, CITY OF			
Expo Line Bundy Station First/Last Mile Improvements. This project will establish pedestrian/bike-friendly routes to the Expo/Bundy station through traffic calming, safety improvements, wayfinding, and place making. Project elements include shade trees, access ramps, new sidewalks, median refuge, bicycle parklet, curb extensions, pedestrian lighting, bike racks, and street furniture.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	38		359	397		38	359					397
ACTIVE TRANSPORTATION PROGRAM	287		2,766	3,053		287	2,766					3,053
LA0G1128 Total	325		3,125	3,450		325	3,125					3,450

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1158	Los Angeles	SCAB		100704	NCR30				T	EXEMPT - 93.126	4	
Description:						PTC	325	Agency	LOS ANGELES, CITY OF			
Security Lighting for Bus Stops												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			260	260		260						260
CITY FUNDS			65	65		65						65
LA0G1158 Total			325	325		325						325

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1159	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	9	
Description:						PTC	6,000	Agency	LOS ANGELES, CITY OF			
Purchase eight (8) replacement alternative-fueled 45-foot commuter buses												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,800	4,800		4,800						4,800
CITY FUNDS			1,200	1,200		1,200						1,200
LA0G1159 Total			6,000	6,000		6,000						6,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1165	Los Angeles	SCAB		7120009	BUN94				T	TCM Committed	4	
Description:						PTC	910	Agency	LOS ANGELES, CITY OF			
Commuter Express Service Expansion to Alleviate Congestion on Harbor Freeway: Purchase one new commuter express bus and extension of several AM & PM trips on Express Route 438.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			186	186			186					186
LOCAL TRANS FUNDS			724	724			724					724
LA0G1165 Total			910	910			910					910

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G425	Los Angeles	SCAB		1TL204	NCN86				T	EXEMPT - 93.126	0
Description:						PTC	12,818	Agency	LOS ANGELES, CITY OF		

Construction of Vehicle Maintenance Facility

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			10,254	10,254		10,254						10,254
CITY FUNDS			2,564	2,564		2,564						2,564
<b>LA0G425 Total</b>			<b>12,818</b>	<b>12,818</b>		<b>12,818</b>						<b>12,818</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G669	Los Angeles	SCAB		1TL204	FUL52				T	EXEMPT - 93.126	0
Description:						PTC	3,336	Agency	LOS ANGELES, CITY OF		

CNG Fueling Facility

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CLEAN FUEL FORMULA			3,002	3,002		3,002						3,002
CITY FUNDS			334	334		334						334
<b>LA0G669 Total</b>			<b>3,336</b>	<b>3,336</b>		<b>3,336</b>						<b>3,336</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G670	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	238	Agency	LOS ANGELES, CITY OF		

Glassell Park Transit Pavilion, Los Angeles. Pavilion will include multiple permanent canopies consisting of fiber glass with metal frames that provide passengers coverage from the weather. Amenities include wandering paths, vegetation and permanent benches for waiting between line transfers of the 5 local and regional transit lines which use the pavilion as a stop.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			190	190		190						190
CITY FUNDS			48	48		48						48
<b>LA0G670 Total</b>			<b>238</b>	<b>238</b>		<b>238</b>						<b>238</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G671	Los Angeles	SCAB		1NL04	SEC54				T	EXEMPT - 93.126	0
Description:						PTC	79	Agency	LOS ANGELES, CITY OF		

Historic Filipinotown Bus Security Lights, Los Angeles

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			63	63		63						63
CITY FUNDS			16	16		16						16
<b>LA0G671 Total</b>			<b>79</b>	<b>79</b>		<b>79</b>						<b>79</b>

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G672	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	1,980	Agency	LOS ANGELES, CITY OF		

Purchase five replacement 32' CNG Buses

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,584	1,584		1,584						1,584
CITY FUNDS			396	396		396						396
<b>LA0G672 Total</b>			<b>1,980</b>	<b>1,980</b>		<b>1,980</b>						<b>1,980</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G901	Los Angeles	SCAB		LA0G901	LRN07				T	TCM Committed	0
Description:						PTC	125,000	Agency	LOS ANGELES, CITY OF		

Historic Los Angeles Streetcar

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	18,750	31,250	75,000	125,000		125,000						125,000
<b>LA0G901 Total</b>	<b>18,750</b>	<b>31,250</b>	<b>75,000</b>	<b>125,000</b>		<b>125,000</b>						<b>125,000</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G941	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	1
Description:						PTC	10,932	Agency	LOS ANGELES, CITY OF		

Purchase 24 replacement alternative fuel 30' foot buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,746	8,746		8,746						8,746
CITY FUNDS			2,186	2,186		2,186						2,186
<b>LA0G941 Total</b>			<b>10,932</b>	<b>10,932</b>		<b>10,932</b>						<b>10,932</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1609	Los Angeles	SCAB		1TR1022	TRRH6				T	EXEMPT - 93.127	0
Description:						PTC	823	Agency	LOS ANGELES, CITY OF		

Main Street Bus Stop and Pedestrian Improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	130		528	658	130	528						658
CITY FUNDS	33		132	165	33	132						165
<b>LAF1609 Total</b>	<b>163</b>		<b>660</b>	<b>823</b>	<b>163</b>	<b>660</b>						<b>823</b>

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LAF1630	Los Angeles	SCAB		1TL104	NCR27				T	EXEMPT - 93.126	0	
Description:						PTC	2,384	Agency	LOS ANGELES, CITY OF			
Washington Blvd Transit Enhancements. Washington BI Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	286		1,385	1,671	286	1,385						1,671
CITY FUNDS	123		590	713	123	590						713
LAF1630 Total	409		1,975	2,384	409	1,975						2,384

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3409	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	0	
Description:						PTC	2,172	Agency	LOS ANGELES, CITY OF			
Stocker/MLK Crenshaw Access to Expo LRT Station. This project will design/construct capital improvements at the bus hub intersections of Stocker St/Crenshaw Bl and Martin Luther King, Jr. Bl/Crenshaw Bl in the City of Los Angeles. Project elements to include sidewalk improvements, street furniture, safety lighting, and wayfinding signage.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			782	782		110	672					782
PROP "C10" FUNDS			1,390	1,390		195	1,195					1,390
LAF3409 Total			2,172	2,172		305	1,867					2,172

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3419	Los Angeles	SCAB		1TR1022	NCR28				T	EXEMPT - 93.126	1	
Description:						PTC	5,869	Agency	LOS ANGELES, CITY OF			
Sunset Junction Phase 2. Create a multi-modal transit plaza to integrate public transportation, pedestrian & bicycle improvements that would result in regional & local benefits (CFP3844). Triangle property on Sunset Blvd bwt Manzanita and Santa Monica.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			4,475	4,475		4,475						4,475
CITY FUNDS	55		1,119	1,174	227	947						1,174
STP-ENTRANCEMENT PRIOR STIP	220			220	220							220
LAF3419 Total	275		5,594	5,869	447	5,422						5,869

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF5427	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	2	
Description:						PTC	2,283	Agency	LOS ANGELES, CITY OF			
DASH Clean Fuel - Five (5) Higher Capacity Vehicles. Purchase five (5) 35-foot CNG clean-fuel buses to replace five (5) 30-foot propane vehicles to ease overcrowding.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310-TR FTA 5310 (FHWA TRANSFER FUNDS)			1,826	1,826		1,826						1,826
CITY FUNDS			457	457		457						457
LAF5427 Total			2,283	2,283		2,283						2,283

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7423	Los Angeles	SCAB		1TL104	NCN86				T	EXEMPT - 93.126	0	
Description:						PTC	5,795	Agency	LOS ANGELES, CITY OF			
DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provide layover space for Commuter Express buses.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			4,636	4,636						4,636		4,636
PROP "A" LOCAL RETURN			1,159	1,159						1,159		1,159
LAF7423 Total			5,795	5,795						5,795		5,795

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7707	Los Angeles	SCAB		1TR1023	TDM24				T	TCM Committed	0	
Description:						PTC	887	Agency	LOS ANGELES, CITY OF			
LAST MILE FOLDING BIKE INCENTIVE PROGRAM : Provides financial incentives to transit riders towards the purchase of 1,800 collapsible or electric bikes to use in conjunction with bus and rail systems.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			887	887			217	222	228	220		887
LAF7707 Total			887	887			217	222	228	220		887

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G558	Los Angeles	SCAB		LA29212XY	LRN92				T	TCM Committed	0	
Description:						PTC	847,000	Agency	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU			
Gold Line Foothill LRT Extension - Pasadena to Azusa												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	249,000	15,000	583,000	847,000	262,000	200,000	200,000	185,000				847,000
LA0G558 Total	249,000	15,000	583,000	847,000	262,000	200,000	200,000	185,000				847,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA29212XY	Los Angeles	SCAB		1120006	LRN92				T	TCM	0	
Description:						PTC	35,530	Agency	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU			
METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	2,900			2,900	2,900							2,900
FTA 5309(b) NEW RAIL	12,983			12,983			12,983					12,983
FTA 5309(c) BUS	12,541			12,541			12,541					12,541
AGENCY	7,106			7,106	7,106							7,106
LA29212XY Total	35,530			35,530	10,006		25,524					35,530

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1023	Los Angeles	SCAB		1ITS04	ITS03				T	EXEMPT - 93.126	0	
Description:						PTC	2,028	Agency	MONTEBELLO			
The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Utilizing \$406 of TDC(Toll Credits) for FY 14/15 for PA&ED/PS&E.. Toll Credits of \$406 will be used to match FY15 federal funds for the PE phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	2,028			2,028			2,028					2,028
LA0G1023 Total	2,028			2,028			2,028					2,028

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1238	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	9	
Description:						PTC	2,875	Agency	MONTEBELLO			
The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing \$575 of TDC in FY15/16 to match FTA 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,875	2,875			2,875					2,875
LA0G1238 Total			2,875	2,875			2,875					2,875

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1239	Los Angeles	SCAB		1TR08D08	VEN03				T	EXEMPT - 93.126	9	
Description:						PTC	140	Agency	MONTEBELLO			
This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing \$28 of TDC in FY15/16 to match FTA 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			140	140			140					140
LA0G1239 Total			140	140			140					140

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1240	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	9	
Description:						PTC	1,000	Agency	MONTEBELLO			
Consistent with Section 200005(b) of MAP-21, the City of Montebello will use grant funds for the planning and design of a comprehensive Transit Oriented Development Plan. Utilizing \$200 of TDC in FY15/16 to match FTA 5307 for ENG.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000			1,000					1,000
LA0G1240 Total			1,000	1,000			1,000					1,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1241	Los Angeles	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	9	
Description:						PTC	1,375	Agency	MONTEBELLO			
MBL will complete preventive maintenance for the period of 7/1/15 through 6/30/16. MBL shall provide all labor required to preserve or extend the functionality of a vehicle or non-vehicle asset in a cost effective manner. Utilizing \$688 of TDC in FY15/16 to match FTA 5307 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,375	1,375			1,375					1,375
LA0G1241 Total			1,375	1,375			1,375					1,375

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1242	Los Angeles	SCAB		REG0702	TRN06				T	EXEMPT - 93.126	9	
Description:						PTC	200	Agency	MONTEBELLO			
Technology project - software to facilitate the automation of MBL's fixed route scheduling, run cutting, and blocking; thereby enhancing operational efficiency. Utilizing \$100 of TDC to match FTA 5307 in FY15/16 for CON.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			200	200			200					200
LA0G1242 Total			200	200			200					200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G645	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	0	
Description:						PTC	2,500	Agency	MONTEBELLO			
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing \$500 of TDC(Toll Credits) in FY14/15.. Toll Credits of \$500 will be used to match FY15 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,500	2,500		2,500						2,500
LA0G645 Total			2,500	2,500		2,500						2,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G650	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	6	
Description:						PTC	500	Agency	MONTEBELLO			
Replace Bus Wash Project: Replacement of transit facility's bus wash equipment.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400		400						400
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			60	60		60						60
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			40	40		40						40
LA0G650 Total			500	500		500						500

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G656	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	6	
Description:						PTC	1,500	Agency	MONTEBELLO			
Repower Five Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 5 Hybrid Buses that have met their midlife status. Using \$300 of TDC(Toll Credits) as matching for FTA 5307 in FY14/15.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,500	1,500		1,500						1,500
LA0G656 Total			1,500	1,500		1,500						1,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G821	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	6	
Description:						PTC	4,025	Agency	MONTEBELLO			
PURCHASE OF SEVEN (7) ALTERNATIVE FUEL TRANSIT BUSES TO REPLACE DIESEL BUSES.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,220	3,220		3,220						3,220
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			532	532		532						532
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			273	273		273						273
LA0G821 Total			4,025	4,025		4,025						4,025

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G822	Los Angeles	SCAB		1TL104	VEN03				T	EXEMPT - 93.126	6	
Description:						PTC	140	Agency	MONTEBELLO			
REPLACEMENT OF THREE (3) GASOLINE FUEL TRANSIT SUPPORT VEHICLES WITH ALTERNATIVE FUEL VEHICLES.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			112	112		112						112
TDA ARTICLE #4			28	28		28						28
LA0G822 Total			140	140		140						140

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G851	Los Angeles	SCAB		1TR1010	TRRH6				T	TCM	0	
Description:						PTC	3,000	Agency	MONTEBELLO			
Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride) Located at the corner of Passons and Jackson in the City of Pico Rivera.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			3,000	3,000				3,000				3,000
LA0G851 Total			3,000	3,000				3,000				3,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G862	Los Angeles	SCAB		1TR1010	BUN94				T	TCM Committed	0
Description:						PTC	4,025	Agency	MONTEBELLO		

**PURCHASE OF SEVEN (7) ALTERNATIVE FUEL EXPANSION TRANSIT BUSES**

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,220	3,220				3,220				3,220
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			483	483				483				483
LA0G862 Total			4,025	4,025				4,025				4,025

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G906	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	6
Description:						PTC	1,200	Agency	MONTEBELLO		

**Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.**

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			960	960		960						960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			144	144		144						144
LA0G906 Total			1,200	1,200		1,200						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G907	Los Angeles	SCAB		7120002	ADR55				T	EXEMPT - 93.126	6
Description:						PTC	1,000	Agency	MONTEBELLO		

**TRANSIT FACILITY MASTER PLAN - 400 SOUTH TAYLOR AVE. MONTEBELLO, CA 90640. PROJECT IS TO IMPROVE INFRASTRUCTURE, SUSTAINABILITY AND TO ADDRESS EXPANSION AND GROWTH NEEDS.**

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	800			800		800						800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	120			120		120						120
LA0G907 Total	1,000			1,000		1,000						1,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA55205	Los Angeles	SCAB		LA55205	BUN07				T	EXEMPT - 93.126	6	
Description:						PTC	5,625	Agency	MONTEBELLO			
ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC) of \$64 will be used to match FY15/16 FTA 5307 for the CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,756	4,756	4,116	320	320					4,756
TDA ARTICLE #4			869	869	789	80						869
LA55205 Total			5,625	5,625	4,905	400	320					5,625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA55207	Los Angeles	SCAB		LA55207	BUN07				T	EXEMPT - 93.126	6	
Description:						PTC	2,341	Agency	MONTEBELLO			
TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using \$80 of TDC (\$40 in FY 14/15 and \$40 in FY15/16) for match to 5307 funds.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,992	1,992	1,592	200	200					1,992
TDA			42	42	42							42
TDA ARTICLE #4			282	282	282							282
STATE TRANSIT ASSIST			25	25	25							25
LA55207 Total			2,341	2,341	1,941	200	200					2,341

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAES757	Los Angeles	SCAB		1TL204	ITS01				T	TCM Committed	6	
Description:						PTC	3,014	Agency	MONTEBELLO			
Customer Information System Project: Including automatic vehicle location and real-time passenger information systems.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,611	1,611		1,611						1,611
AR-5307 ARRA - FTA 5307			1,000	1,000	1,000							1,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			242	242		242						242
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			161	161		161						161
LAES757 Total			3,014	3,014	1,000	2,014						3,014

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7400	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	1,560	Agency	MONTEREY PARK			
CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			1,560	1,560		419	534	607				1,560
LAF7400 Total			1,560	1,560		419	534	607				1,560

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0C61	Los Angeles	SCAB		LA0C61	TRN06				T	EXEMPT - 93.126	13	
Description:						PTC	196	Agency	NORWALK			
TRANSIT DATA AND COMMUNICATION SYSTEMS - digital land mobile radio system and Fleet Maintenance System (ONGOING)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			157	157			157					157
PROP "A" LOCAL RETURN			39	39			39					39
LA0C61 Total			196	196			196					196

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0C63	Los Angeles	SCAB		LA0C63	TRN06				T	EXEMPT - 93.126	14	
Description:						PTC	168	Agency	NORWALK			
PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			134	134	70		64					134
PROP "A" LOCAL RETURN			34	34	18		16					34
LA0C63 Total			168	168	88		80					168

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0C64	Los Angeles	SCAB		LA0C64	BUN07				T	EXEMPT - 93.126	14	
Description:						PTC	187	Agency	NORWALK			
ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			150	150			150					150
PROP "A" LOCAL RETURN			37	37			37					37
LA0C64 Total			187	187			187					187

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D296	Los Angeles	SCAB		REG0702	NCR28				T	EXEMPT - 93.126	13	
Description:						PTC	808	Agency	NORWALK			
BUS STOP IMPROVEMENTS - installation of a bus pad												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			240	240		240						240
AR-5307 ARRA - FTA 5307			508	508	508							508
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0D296 Total			60	60		60						60
			808	808	508	300						808
LA0D43	Los Angeles	SCAB		REG0702	ADM83				T	EXEMPT - 93.126	14	
Description:						PTC	5,061	Agency	NORWALK			
CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,057	4,057	1,482	1,200	1,375					4,057
PROP "A" LOCAL RETURN			1,004	1,004	360	300	344					1,004
LA0D43 Total			5,061	5,061	1,842	1,500	1,719					5,061
LA0G025	Los Angeles	SCAB		REG0702	VEN02				T	EXEMPT - 93.126	1	
Description:						PTC	268	Agency	NORWALK			
PURCHASE REPLACEMENT GASOLINE FUELED SUPPORT VEHICLES												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			54	54	54							54
PROP "A" FUNDS			9	9	9							9
PROP "A" LOCAL RETURN			5	5	5							5
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0G025 Total			200	200		200						200
			268	268	68	200						268

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G057	Los Angeles	SCAB		REG0702	BUO01				T	EXEMPT - 93.126	14
Description:						PTC	158	Agency	NORWALK		

Ongoing annual tire lease contract

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			127	127	6		121					127
PROP "A" LOCAL RETURN			31	31	2		29					31
<b>LA0G057 Total</b>			<b>158</b>	<b>158</b>	<b>8</b>		<b>150</b>					<b>158</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G073	Los Angeles	SCAB		REG0702	TRRH6				T	EXEMPT - 93.127	1
Description:						PTC	5,985	Agency	NORWALK		

Norwalk/Santa Fe Springs Transportation Center-Metrolink Station improvements. Rehab/improvement of the transit facility, equipment maintenance facility, operations/dispatch offices, fuel island, bus wash and drainage, parking improvements (no new spaces), and pedestrian plaza passenger amenities.....

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,432	4,432	211	4,221						4,432
PROP "A" LOCAL RETURN			64	64		64						64
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,476	1,476	159	1,317						1,476
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			13	13		13						13
<b>LA0G073 Total</b>			<b>5,985</b>	<b>5,985</b>	<b>370</b>	<b>5,615</b>						<b>5,985</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G085	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	1
Description:						PTC	2,854	Agency	NORWALK		

Ongoing Bus Replacement: Alternative Fuel Buses to Compressed Natural Gas (CNG) buses - 18 buses total

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,056	2,056		2,056						2,056
MEASURE R			70	70		70						70
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			569	569		569						569
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			159	159		159						159
<b>LA0G085 Total</b>			<b>2,854</b>	<b>2,854</b>		<b>2,854</b>						<b>2,854</b>

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LA0G1107	Los Angeles	SCAB		REG0702	NCN86				T	EXEMPT - 93.126	1	
Description:						PTC	1,219	Agency	NORWALK			
Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment associate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS	475		500	975		975						975
PROP "C10" FUNDS	119		125	244		244						244
LA0G1107 Total	594		625	1,219		1,219						1,219

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1120	Los Angeles	SCAB		1TR1010	PAR16				T	EXEMPT - 93.126	6	
Description:						PTC	225	Agency	NORWALK			
PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSE SERVICE (ONGOING). Program funding to replace upto three (3) El Dorado paratransit vans (2005 & 2006).												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			180	180		180						180
PROP "A" LOCAL RETURN			45	45		45						45
LA0G1120 Total			225	225		225						225

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1122	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	14	
Description:						PTC	50	Agency	NORWALK			
Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage, Braille Identifier Plates and installation of bike stations/racks.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			40	40			40					40
PROP "A" LOCAL RETURN			10	10			10					10
LA0G1122 Total			50	50			50					50

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1253	Los Angeles	SCAB		LA0C61	BUN07				T	EXEMPT - 93.126	13	
Description:						PTC	1,404	Agency	NORWALK			
Intelligent Transportation System (ITS) which will include technologies such as: GPS based Computer Automated Dispatch (CAD) system; Automatic Vehicle Location (AVL); Automated Vehicle Annunciator System (AVAS); Automatic Passenger Count (APC); and Automated Travel Information System (ATIS)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			280	280			280					280
PROP "A" LOCAL RETURN			70	70			70					70

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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0G1253 Total				1,054	1,054				1,054				1,054
				1,404	1,404				1,404				1,404

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1283	Los Angeles	SCAB		1TR1022	TRRH6				T	EXEMPT - 93.127	15	
Description:						PTC	347	Agency	NORWALK			
Install concrete bus stop at the bus stop located on the northwest corner of Alondra Boulevard and Elmcroft Avenue. Address drainage issue and add ADA accessibility features.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			278	278			278					278
PROP "A" FUNDS			69	69			69					69
LA0G1283 Total			347	347			347					347

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G224	Los Angeles	SCAB		7120002	SEC54				T	EXEMPT - 93.126	1	
Description:						PTC	81	Agency	NORWALK			
Ongoing Project- Procurement and Installation of Security Surveillance Equipment in Replacement Buses												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			65	65	5	60						65
PROP "A" LOCAL RETURN			16	16	1	15						16
LA0G224 Total			81	81	6	75						81

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3443	Los Angeles	SCAB		REG0702	TRRH6				T	TCM Committed	4	
Description:						PTC	1,164	Agency	NORWALK			
Improvements to the Pedestrian Plaza at the Norwalk/Santa Fe Springs Metrolink Station. Improvements include development of a continuous new pedestrian walkway and bicycle path utilizing the roadbed along the northern edge of the property. Additional improvements include passenger car pick-up/drop-off area, proper signage and striping, bus shelter/seating area, security lighting, and landscaping and installation of Closed Circuit Television (CCTV) surveillance security system.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			830	830		830						830
PROP "C10" FUNDS			116	116		116						116
PROP "A" LOCAL RETURN			75	75		64	11					75
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			143	143		143						143
LAF3443 Total			1,164	1,164		1,153	11					1,164

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7422	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	9	
Description:						PTC	1,800	Agency	PASADENA			
PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES: Procures (4) 32-ft low-floor clean fuel transit buses to replace (2) 25-ft cutaways and (2) 30-ft buses for its Pasadena Area Rapid Transit System (ARTS).												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,056	1,056		742	314					1,056
CITY FUNDS			744	744		522	222					744
LAF7422 Total			1,800	1,800		1,264	536					1,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF9201	Los Angeles	SCAB		7120018	NCR93				T	EXEMPT - 93.126	15	
Description:						PTC	5,950	Agency	PORT OF LOS ANGELES			
Construct a new loading track at the existing Terminal Intermodal Container Transfer Facility (TICTF) that serves Yusen Terminal, Inc.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			4,070	4,070				609	3,461			4,070
PORT FUNDS			748	748				281	467			748
TRADE CORRIDOR PROGRAM			1,132	1,132				1,132				1,132
LAF9201 Total			5,950	5,950				2,022	3,928			5,950

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0D29	Los Angeles	SCAB		LA0D29	TRNH6				T	TCM Committed	14	
Description:						PTC	8,079	Agency	REDONDO BEACH			
HEART OF THE CITY BUS TRANSFER STATION AMENITIES. Relocate the existing intermodal transit terminal and construct a new transit center with 12 bus bays, passenger waiting area and information center, and a driver operator lounge. The property will also provide 339 public parking spaces (plus 2 for staff: maintenance & security) and bicycle facilities. Location - 1521 Kingsdale Avenue, Redondo Beach, CA 90278												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,200	1,200			1,200					1,200
FTA 5309(c) BUS	472		2,282	2,754		2,754						2,754
CITY FUNDS			4,125	4,125			4,125					4,125
LA0D29 Total	472		7,607	8,079		2,754	5,325					8,079

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1018	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0	
Description:						PTC	952	Agency	REDONDO BEACH			
Acquisition of four (4) CNG-powered transit vehicles for replacement of the BCT fleet (3 cutaways and 1 fixed route bus).												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			609	609			609					609
PROP "A" LOCAL RETURN			343	343			343					343
LA0G1018 Total			952	952			952					952

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1243	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	9
Description:						PTC	63	Agency	REDONDO BEACH		

Purchase a bus engine, transmission and tires with cost savings money from FTA Grant #CA-90-Y903-01.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			50	50			50					50
CITY FUNDS			13	13			13					13
<b>LA0G1243 Total</b>			<b>63</b>	<b>63</b>			<b>63</b>					<b>63</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1019	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	13
Description:						PTC	637	Agency	SAN FERNANDO		

Installation of 36 bus shelters and benches along all MTA stops City wide.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			510	510			510					510
CITY FUNDS			127	127			127					127
<b>LA0G1019 Total</b>			<b>637</b>	<b>637</b>			<b>637</b>					<b>637</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G499	Los Angeles	SCAB		LAE0127	TRN07				T	EXEMPT - 93.126	13
Description:						PTC	1,674	Agency	SAN FERNANDO		

LAE0127b: PURCHASE OF EQUIPMENT TO SUPPORT CNG VEHICLES AND CONSTRUCT CNG FACILITY AND RELATED INFRASTRUCTURE IMPROVEMENTS TO FIXED ROUTE PUBLIC TRANSPORTATION

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			1,339	1,339			1,339					1,339
CITY FUNDS			335	335			335					335
<b>LA0G499 Total</b>			<b>1,674</b>	<b>1,674</b>			<b>1,674</b>					<b>1,674</b>

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D125	Los Angeles	SCAB		LA0D125	NCR10				T	EXEMPT - 93.126	5
Description:						PTC	3,169	Agency	SANTA CLARITA		

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using \$125 of TDC(Toll Credits) to match FTA 5307 funds in FY14/15 for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,297	2,297	2,297							2,297
5307SC SANTA CLARITA URBANIZED AREA			500	500		500						500
LOCAL TRANS FUNDS			372	372	372							372
<b>LA0D125 Total</b>			<b>3,169</b>	<b>3,169</b>	<b>2,669</b>	<b>500</b>						<b>3,169</b>

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D92	Los Angeles	SCAB		1TL204	TRN08				T	EXEMPT - 93.126	5
Description:						PTC	2,420	Agency	SANTA CLARITA		

COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing \$100 of TDC for FTA5307 in FY15/16 for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500			500					500
AR-5307 ARRA - FTA 5307			500	500	500							500
LOCAL TRANS FUNDS			163	163	163							163
LA0D92 Total			2,420	2,420	1,920		500					2,420

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1025	Los Angeles	SCAB		1TL104	FUL52				T	EXEMPT - 93.126	17
Description:						PTC	1,831	Agency	SANTA CLARITA		

Vista Canyon Ranch Compressed Natural Gas (CNG) fueling station.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	180		1,651	1,831			1,831					1,831
LA0G1025 Total	180		1,651	1,831			1,831					1,831

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1028	Los Angeles	SCAB		1TL104	TDN64				T	TCM	12
Description:						PTC	3,500	Agency	SANTA CLARITA		

Construct a Park and Ride at State Route 14 and Newhall Avenue.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	500		1,333	1,833				1,833				1,833
5307SC SANTA CLARITA URBANIZED AREA			967	967				967				967
LOCAL TRANS FUNDS	100	50	550	700				700				700
LA0G1028 Total	600	50	2,850	3,500				3,500				3,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1029	Los Angeles	SCAB		1TR1010	NCR10				T	EXEMPT - 93.126	5
Description:						PTC	625	Agency	SANTA CLARITA		

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307SC SANTA CLARITA URBANIZED AREA			500	500		500						500
PROP "A" LOCAL RETURN			125	125		125						125
LA0G1029 Total			625	625		625						625

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1030	Los Angeles	SCAB		1TR1010	BUR16				T	EXEMPT - 93.126	0	
Description:						PTC	7,068	Agency	SANTA CLARITA			
Bus Replacement - 13 2004 Commuter Buses, Project using \$1,414 of TDC(toll credits) to match 5307 funds in FY 15/16.. Toll Credits of \$1,414 will be used to match FY16 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307SC SANTA CLARITA URBANIZED AREA			7,068	7,068			7,068					7,068
LA0G1030 Total			7,068	7,068			7,068					7,068

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1160	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	15	
Description:						PTC	2,281	Agency	SANTA CLARITA			
Purchase 9 replacement CNG Dial A Ride Cutaways to replace the 9 - 2008 Ford Aerotech cutaways. Toll Credits - Transit (TDC)of \$320 will be used in FY15/16 for the CON phase to match FTA 5307 funds programmed in FY15/16.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			680	680		680						680
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			367	367			367					367
5307SC SANTA CLARITA URBANIZED AREA			1,234	1,234			1,234					1,234
LA0G1160 Total			2,281	2,281		680	1,601					2,281

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1193	Los Angeles	SCAB		7120002	BUR17				T	EXEMPT - 93.126	6	
Description:						PTC	6,160	Agency	SANTA CLARITA			
Bus Replacement of 14 2005 New Flyer CNG Buses. Toll Credit-Transit (TDC)of \$1,540 will be used to match FY16 FTA 5307 funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307SC SANTA CLARITA URBANIZED AREA			2,200	2,200			2,200					2,200
LOCAL TRANS FUNDS			3,960	3,960			3,960					3,960
LA0G1193 Total			6,160	6,160			6,160					6,160

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G774	Los Angeles	SCAB		REG0703	TRNH6				T	TCM	17	
Description:						PTC	6,425	Agency	SANTA CLARITA			
Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces. Toll Credits (TDC) of \$760 will be utilized to match FTA5307 programmed in FY16/17 for ENG.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1,200			1,200					1,200			1,200
5307SC SANTA CLARITA URBANIZED AREA	2,600			2,600					2,600			2,600

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LOCAL TRANS FUNDS			2,625	2,625					2,625				2,625
LA0G774 Total	3,800		2,625	6,425					6,425				6,425

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G804	Los Angeles	SCAB		1TL204	TRR07				T	EXEMPT - 93.126	15	
Description:						PTC	1,500	Agency	SANTA CLARITA			
Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of toll credits in FY15/16 and FY16/17 for CON to match 5307 funds in Fy15/16 and FY16/17.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000			500	500				1,000
5307SC SANTA CLARITA URBANIZED AREA			500	500	500							500
LA0G804 Total			1,500	1,500	500		500	500				1,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G963	Los Angeles	SCAB		7120002	BUR17				T	EXEMPT - 93.126	5	
Description:						PTC	350	Agency	SANTA CLARITA			
Purchase one (1) replacement 35 ft CNG Trolley Bus that seat 28 and 19 standees. Utilizing TDC for FTA 5307.. Toll Credits - Transit (TDC)of \$70 will be used to match FY15 federal funds for the CON phase												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			350	350		350						350
LA0G963 Total			350	350		350						350

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G979	Los Angeles	SCAB		7120002	BUN94				T	NON-REPORTABLE TCM COMMITTED	0	
Description:						PTC	625	Agency	SANTA CLARITA			
Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 14/15.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			625	625		625						625
LA0G979 Total			625	625		625						625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF3401	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	15	
Description:						PTC	3,767	Agency	SANTA CLARITA			
City of Santa Clarita Transit Bus Replacement with CNG. Replace five diesel powered transit buses with 45-foot alternative fueled compressed natural gas (CNG) buses.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,538	1,538		1,538						1,538
5307SC SANTA CLARITA URBANIZED AREA			1,177	1,177		1,177						1,177

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CITY FUNDS			1,052	1,052		1,052							1,052
LAF7401 Total			3,767	3,767		3,767							3,767

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF7404	Los Angeles	SCAB		1TR1022	TRNH6				T	TCM	0	
Description:						PTC	4,070	Agency	SANTA CLARITA			
VISTA CANYON REGIONAL TRANSIT CENTER: Installs a new seven-bay bus transfer station that also includes canopies, benches, light poles, restroom facilities and other amenities.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	259		1,002	1,261				259	1,002			1,261
PROP "C10" FUNDS	577		2,232	2,809				577	2,232			2,809
LAF7404 Total	836		3,234	4,070				836	3,234			4,070

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0F022	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	1	
Description:						PTC	10,553	Agency	SANTA MONICA MUNICIPAL BUS			
BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA AGENCY			5,885	5,885	5,209	676						5,885
PROP C"40" FUNDS			600	600	600							600
PROP "A" LOCAL RETURN			1,399	1,399	1,399							1,399
TDA			2,500	2,500	2,500							2,500
LA0F022 Total			169	169		169						169
			10,553	10,553	9,708	845						10,553

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1227	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	9	
Description:						PTC	16,767	Agency	SANTA MONICA MUNICIPAL BUS			
Purchase of four (4) 30-foot and twenty-five (25) 40-foot replacement buses.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,414	13,414			13,414					13,414
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			3,353	3,353			3,353					3,353
LA0G1227 Total			16,767	16,767			16,767					16,767

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF5406	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	7	
Description:						PTC	12,345	Agency	SANTA MONICA MUNICIPAL BUS			
Replace 18 vehicles, including eleven (11) 40-ft and seven (7) 60-ft buses. All the vehicles will have approximately 40 seats, be ADA accessible, include new bicycle racks, and incorporate advance fleet management systems technologies deployed throughout the system.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,159	2,159		2,159						2,159
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,717	7,717		7,717						7,717
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,469	2,469		2,469						2,469
LAF5406 Total			12,345	12,345		12,345						12,345

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAF5404	Los Angeles	SCAB		1TL104	TRRH6				T	TCM	0	
Description:						PTC	176	Agency	SIGNAL HILL			
City-Wide Bus Shelter Upgrades w/Electronic Kiosks, bus stop improvements at 14 served by Long Beach Transit routes. Project includes shelters, benches, LED lighting, solar panels, and information kiosks with messaging boards.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			128	128				128				128
PROP "A" FUNDS			48	48				48				48
LAF5404 Total			176	176				176				176

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1210	Los Angeles	SCAB		1TR1015	TRN08				T	EXEMPT - 93.126	6	
Description:						PTC	294	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			
The project is to remove and replace the current Ticket Vending Machine (TVM) fleet with new TVMs, including related integration and replacement of back office systems. Transit (TDC) of \$59 will be used to match CMAQ in FY14/15 for the CON phase.												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			294	294		294						294
LA0G1210 Total			294	294		294						294

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LAES187	Los Angeles	SCAB		1TL0703	RAN07				T	EXEMPT - 93.126	1	
Description:						PTC	7,015	Agency	SOUTHERN CALIF REGIONAL RAIL AUTHORITY			
Multi-county funded Positive Train Control (PTC). SCRRA is developing an accelerated strategy to have Positive Train Control (PTC) operational on all Metrolink trains by 2012 and the full PTC system installed on the 216 miles of Metrolink-owned right-of-way by 2015.(5307 funds from 5340)												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AR-5307 ARRA - FTA 5307			5,015	5,015	5,015							5,015
AGENCY			2,000	2,000		2,000						2,000
LAES187 Total			7,015	7,015	5,015	2,000						7,015

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA01B111	Los Angeles	SCAB		LA01B111	BUR05				T	EXEMPT - 93.126	6
Description:						PTC	24,848	Agency	TORRANCE		

BUS SYSTEM - PREVENTIVE MAINTENANCE. This project will use \$450K of transit development credits (TDC) in FY14/15 to match the 5307 federal funds in the CON phase.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			21,336	21,336	19,086	2,250						21,336
PROP C*40" FUNDS			3,512	3,512	3,512							3,512
LA01B111 Total			24,848	24,848	22,598	2,250						24,848

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B203	Los Angeles	SCAB		LA0B203	BUN07				T	EXEMPT - 93.126	6
Description:						PTC	645	Agency	TORRANCE		

PURCHASE OF SUPPORT EQUIPMENT - TIRES. Funds added to FY14/15 for a total of \$265K. TTS will also be utilizing \$53K of TDC (Toll Credits) as match in FY14/15.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			525	525	260	265						525
PROP C*40" FUNDS			120	120	120							120
LA0B203 Total			645	645	380	265						645

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1124	Los Angeles	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	1
Description:						PTC	2,400	Agency	TORRANCE		

Torrance Regional Park and Ride Transit Center - Operating Funds. Toll Credits (TDC) of \$1,200 will be used to match FY15 federal funds for the CON phase. Toll Credits - Transit (TDC) of \$1,200 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,400	2,400		2,400						2,400
LA0G1124 Total			2,400	2,400		2,400						2,400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1166	Los Angeles	SCAB		7120009	BUN94				T	TCM Committed	4
Description:						PTC	2,886	Agency	TORRANCE		

Torrance Transit Expansion of Line #1 and Line #4 HOTL Lane Service \* : Transit expansion of Line #1 and #4 to include mid-day and weekend service. The acquisition of 5 40'foot CNG buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			650	650			650					650
LOCAL TRANS FUNDS			2,236	2,236			2,236					2,236
LA0G1166 Total			2,886	2,886			2,886					2,886

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G195	Los Angeles	SCAB		1TL204	ADR55				T	EXEMPT - 93.126	1
Description:						PTC	750	Agency	TORRANCE		

Remodel Training room and Maintenance area. Toll Credits (TDC) of \$150 will be used to match FY15 federal funds for the CON phase. Toll Credits - Transit (TDC) of \$150 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			750	750		750						750
LA0G195 Total			750	750		750						750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1405	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	7
Description:						PTC	25,645	Agency	TORRANCE		

Torrance Transit System - Fleet Modernization Project will fund forty five (45) Alternative Fuel/CNG buses to replace existing diesel vehicles.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			7,737	7,737	5,961	1,776						7,737
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,589	12,589	12,589							12,589
FTA 5309(c) BUS			475	475	475							475
CITY FUNDS			1,712	1,712	1,240	472						1,712
PROP C"40" FUNDS			818	818	818							818
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,314	2,314	2,314							2,314
LAF1405 Total			25,645	25,645	23,397	2,248						25,645

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1013	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0
Description:						PTC	73	Agency	VARIOUS AGENCIES		

Purchase of 1 large bus (16 AP/2 WC) for replacement for Brethren Hillcrest Homes. This project will use \$8 of Transit Development Credit to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funding programmed: FY 2015

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			73	73		73						73
LA0G1013 Total			73	73		73						73

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1014	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0	
Description:						PTC	402	Agency	VARIOUS AGENCIES			
Purchase of 6 Medium Buses (12 Ap/2 WC) for replacement for AltaMed Health Services Corporation. This project will use \$46 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funds programmed: FY 2015												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			402	402		402						402
LA0G1014 Total			402	402		402						402

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1015	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	0	
Description:						PTC	45	Agency	VARIOUS AGENCIES			
Purchase of 1 minivan (5 AP) for service expansion for Tarzana Treatment Center. This project will use \$5 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Cycle 5310 Program Funds Programmed: FY 2015												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			45	45		45						45
LA0G1015 Total			45	45		45						45

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1016	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0	
Description:						PTC	73	Agency	VARIOUS AGENCIES			
Purchase of 1 large bus (16 AP/2 WC) for replacement for Tarzana Treatment Center. This project will use \$8 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funds Programmed: 2015												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			73	73		73						73
LA0G1016 Total			73	73		73						73

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment	
LA0G1017	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	0	
Description:						PTC	105	Agency	VARIOUS AGENCIES			
Purchase of 1 large bus (20 AP/2 WC) for service expansion for the City of Glendale. This project will use \$12 of Transit Development Credit to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Cycle 5310 Program Funds Programmed: FY 2015												
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			105	105		105						105
LA0G1017 Total			105	105		105						105

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment		
LA0G1056	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	0		
Description:						PTC	45	Agency	VARIOUS AGENCIES				
Purchase of 1 Minivan (5 AP) with ramp for service expansion for Brethren Hillcrest Homes. This project will use \$5 of Transit Development Credit(TDC)to match the 5310 federal funds in the CON phase. TDC is for FY 14/15. FFY Cycle 12 5310 Program. Funds Programmed: FY 2015													
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	
5310 FTA 5310 ELD AND DISABI			45	45		45						45	
LA0G1056 Total			45	45		45						45	
LA0G1057	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0		
Description:						PTC	60	Agency	VARIOUS AGENCIES				
Purchase of 1 small bus (8 Ap/2 WC) for replacement for The Institute for the Redesign of Learning. This project will use \$7 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase. TDC is for FY 14/15. FFY 12 Cycle 5310 Program Funds Programmed: 2015													
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	
5310 FTA 5310 ELD AND DISABI			60	60		60						60	
LA0G1057 Total			60	60		60						60	
LA0G999	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	0		
Description:						PTC	585	Agency	VARIOUS AGENCIES				
Purchase of 13 minivans for replacement for Access Services.This project will use \$67 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funding programmed: FY 15													
Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total	
5310 FTA 5310 ELD AND DISABI			585	585		585						585	
LA0G999 Total			585	585		585						585	
<b>Grand Total</b>		808,627	1,031,432	15,778,164	17,618,223	6,161,717	2,284,158	2,234,192	1,919,668	1,995,847	2,015,983	1,006,658	17,618,223