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LA0G1176	Los Angeles	SCAB		1TR1014	BUR17				T	EXEMPT - 93.126	4

Description: PTC 612 Agency ACCESS SERVICES INC.

Purchase of 15 CNG Alternative fule vehicles (MV-1) for existing Access services.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			204	204			204					204
LOCAL TRANS FUNDS			408	408			408					408
LA0G1176 Total			612	612			612					612

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA970501	Los Angeles	SCAB		LA970501	PAO00				T	EXEMPT - 93.126	5

Description: PTC 399,458 Agency ACCESS SERVICES INC.

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL			117,711	117,711	55,711	20,000		42,000				117,711
AGENCY			193,900	193,900				63,300	64,600	66,000		193,900
PROP C"40" FUNDS			87,847	87,847	17,847	20,000		50,000				87,847
LA970501 Total			399,458	399,458	73,558	40,000		155,300	64,600	66,000		399,458

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G012	Los Angeles	MDAB		1OM0702	BUO00				T	EXEMPT - 93.126	10

Description: PTC 25,110 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Federal Operating Assistance. Utilizing $1,000 of TDC in FY15/16 to match FTA 5307 funds for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,011	5,011	5,011							5,011
5307LP LANCASTER/PALMDALE URBANIZED AREA			11,618	11,618	9,618		2,000					11,618
LOCAL TRANS FUNDS			3,080	3,080		1,480		1,600				3,080
PROP "A" LOCAL RETURN			5,401	5,401	3,861	740		800				5,401
LA0G012 Total			25,110	25,110	18,490	2,220	2,000	2,400				25,110

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G062	Los Angeles	MDAB		1TL104	BUR16				T	EXEMPT - 93.126	5

Description: PTC 23,762 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Vehicle Replacements - Transit & Commuter - six (6) in FY 13/14, twelve (12) in FY 14/15, thirteen (13) in FY 15/16, thirteen (13) in FY 16/17....

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,607	1,607	1,607							1,607
5307LP LANCASTER/PALMDALE URBANIZED AREA			10,939	10,939	8,639		2,300					10,939

GENERAL FUNDS			3,243	3,243	1,261	481	575	423	503			3,243
LOCAL TRANS FUNDS			7,973	7,973		2,727		2,397	2,849			7,973
LA0G062 Total			23,762	23,762	11,507	3,208	2,875	2,820	3,352			23,762

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G078	Los Angeles	MDAB		1TL104	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	3,312		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			1,760	1,760	1,760							1,760
LOCAL TRANS FUNDS			1,000	1,000			1,000					1,000
PROP "A" LOCAL RETURN			552	552	352		200					552
LA0G078 Total			3,312	3,312	2,112		1,200					3,312

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1100	Los Angeles	MDAB		1TR1017	PLN40				T	EXEMPT - 93.126	5
Description:						PTC	20		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Planning - Strategic Planning, BRT Planning, Electric Bus Planning. Transit (TDC) of $4 will be used to match FY16 FTA 5307 funds for the PE phase.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA	20			20			20					20
LA0G1100 Total	20			20			20					20

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G588	Los Angeles	MDAB		1TL104	BUR04				T	EXEMPT - 93.126	0
Description:						PTC	1,170		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Major Bus Components. Project using TDC(Toll Credits) for match for 5307 funds: $30 in FY14/15. Toll Credits of $30 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			930	930	780	150						930
LOCAL TRANS FUNDS			150	150			75	75				150
PROP "A" LOCAL RETURN			90	90	60		15	15				90
LA0G588 Total			1,170	1,170	840	150	90	90				1,170

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G589	Los Angeles	MDAB		1TL104	TRN07				T	EXEMPT - 93.126	5
Description:						PTC	735		Agency	ANTELOPE VALLEY TRANSIT AUTHORITY	

Major Facility/Shop Equipment. Utilizing TDC to match FTA 5307 for Construction; $19 of TDC in FY14/15 and $20 of TDC in FY15/16 for CON.. Toll Credits - Transit (TDC)of $19 will be used to match FY15 federal funds for the CON phase, Toll Credits - Transit (TDC)of $20 will be used to match FY16 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			495	495	300	95	100					495
LOCAL TRANS FUNDS			200	200				100	100			200

PROP "A" LOCAL RETURN			40	40				20	20			40
LA0G589 Total			735	735	300	95	100	120	120			735

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G590	Los Angeles	MDAB		1TL204	TRR06				T	EXEMPT - 93.127	5

Description: PTC 552 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Communication System Upgrade. Utilizing TDC to match FTA 5307 for Construction; $10 of TDC in FY14/15 and $20 of TDC in FY15/16 for CON.. Toll Credits - Transit (TDC)of $10 will be used to match FY15 federal funds for the CON phase, Toll Credits - Transit (TDC)of $20 will be used to match FY16 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			372	372	222	50	100					372
LOCAL TRANS FUNDS			140	140				50	50	40		140
PROP "A" LOCAL RETURN			40	40	10			10	10	10		40
LA0G590 Total			552	552	232	50	100	60	60	50		552

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G591	Los Angeles	MDAB		1TL204	TRR06				T	EXEMPT - 93.127	0

Description: PTC 550 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Software Modifications. Project using toll credits for match for 5307 funds: $10 in FY15

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			370	370	320	50						370
LOCAL TRANS FUNDS			150	150			50	50	50			150
PROP "A" LOCAL RETURN			30	30			10	10	10			30
LA0G591 Total			550	550	320	50	60	60	60			550

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G959	Los Angeles	MDAB		7120002	VEN02				T	EXEMPT - 93.126	10

Description: PTC 1,474 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Replacement Support/Drivers Relief Vehicles - five (5) in FY 13/14, eleven (11) in FY 14/15, three (3) in FY 15/16, five (5) in FY 16/17, thirteen (13) in FY 17/18. Utilizing $48 of TDC in FY14/15 to match FTA - 5307 for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			240	240		240						240
LOCAL TRANS FUNDS			1,066	1,066			484	79	503			1,066
PROP "A" LOCAL RETURN			168	168			24	19	125			168
LA0G959 Total			1,474	1,474		240	508	98	628			1,474

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G989	Los Angeles	MDAB		REG0702	ITS05				T	EXEMPT - 93.126	10

Description: PTC 100 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Digital Signage - on buses. Utilizing $20 of TDC to match FTA 5307 in FY15/16 for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			100	100			100					100
LA0G989 Total			100	100			100					100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA50200	Los Angeles	MDAB		LA50200	BUO00				T	EXEMPT - 93.126	5

Description: PTC 41,157 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Added TDC as follows: $880 in FY 14/15, $860 in FY 15/16, $930 in FY 16/17, and $954 in FY 17/18 to match FTA 5307 for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,510	8,510	8,510							8,510
5307LP LANCASTER/PALMDALE URBANIZED AREA			30,520	30,520	12,400	4,400	4,300	4,650	4,770			30,520
FARE REVENUE			2,127	2,127	2,127							2,127
LA50200 Total			41,157	41,157	23,037	4,400	4,300	4,650	4,770			41,157

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA50300	Los Angeles	SCAB		LA50300	BUO00				T	EXEMPT - 93.126	0

Description: PTC 3,240 Agency ARCADIA

OPERATING ASSISTANCE - TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FARE REVENUE			144	144	72	72						144
MEASURE R 15 - LOCAL RETURN			420	420	420							420
MEASURE R 20B - BUS OPERATIONS			216	216	108	108						216
PROP C"40" FUNDS			168	168	88	80						168
PROP "C5" FUNDS			12	12	6	6						12
PROP "A" FUNDS			346	346	173	173						346
PROP "A" LOCAL RETURN			1,300	1,300	650	650						1,300
TDA ARTICLE #4			534	534	267	267						534
STATE TRANSIT ASSIST			100	100	50	50						100
LA50300 Total			3,240	3,240	1,834	1,406						3,240

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LA0G871	Los Angeles	SCAB		REG0702	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 3,005 Agency AVALON

Cabrillo Mole Ferry Terminal Rehabilitation project. Located in Santa Catalina Island. Project is for rehabilitation of the ferry structure and to add new shelters for passengers. None capacity type project.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
1064 FERRY DISCRETIONARY			2,400	2,400		2,400						2,400
GENERAL FUNDS	5		600	605		605						605
LA0G871 Total	5		3,000	3,005		3,005						3,005

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7406	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,275 Agency AVALON

AVALON CLEAN FUEL FLEET REPLACEMENT PROJECT: Procures (3) 22 ft clean fuel buses to replace (3) existing 30 ft trolley-style gasoline buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			1,275	1,275		386	398	491				1,275
LAF7406 Total			1,275	1,275		386	398	491				1,275

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3434	Los Angeles	SCAB		1O0705	TRNH6				T	TCM	6

Description: PTC 7,490 Agency AZUSA

Azusa Intermodal Transit Center. Construct regional Azusa Intermodal Transit Center to accommodate existing and future parking demand and support effective transit use. Park n Ride, the structure would be located on the southeast quadrant of Alameda Ave./Santa Fe -- 511 parking spaces. This project is split from LA0B311.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			3,520	3,520				3,520				3,520
DEMO-SAFETEA-LU	200		1,600	1,800	1,200			600				1,800
MEASURE R 15 - LOCAL RETURN			750	750				750				750
PROP "C20" FUNDS	240		1,180	1,420	240			1,180				1,420
LAF3434 Total	440		7,050	7,490	1,440			6,050				7,490

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1178	Los Angeles	SCAB		1TR1010	BUN94				T	TCM Committed	4

Description: PTC 742 Agency BALDWIN PARK

Expansion of the City's circulator shuttle to connect to business and medical commuters from the Baldwin Park Transit Center and Metrolink station to the city's main business centers. Purchase of 2 CNG buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			42	42			42					42
LOCAL TRANS FUNDS			700	700			700					700
LA0G1178 Total			742	742			742					742

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LAF1654	Los Angeles	SCAB		1NL04	NCN27				T	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 1,810 Agency BALDWIN PARK

Baldwin Park Metrolink Pedestrian Overcrossing. Construct a pedestrian overcrossing over Bogart Ave and the Metrolink line to link the station with vital bus transfer points and to provide access to parking overflow areas. (approximatly 50' bridge)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	50		855	905	905							905
LOCAL TRANS FUNDS			905	905	605	300						905
LAF1654 Total	50		1,760	1,810	1,510	300						1,810

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7414	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,798 Agency BALDWIN PARK

CLEAN FUEL BUSES FOR THE BALDWIN PARK TRANSIT SERVICE: Procures (5) 32 ft clean fuel buses to replace (5) existing 32 ft diesel-powered buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,150	1,150		330	424	396				1,150
CITY FUNDS			648	648		186	239	223				648
LAF7414 Total			1,798	1,798		516	663	619				1,798

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G119	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	4

Description: PTC 1,207 Agency BELLFLOWER

PASSENGER BENCHES AND SMALL SHELTERS - PURCHASE AND INSTALL 60 PASSENGER BENCHES AND SMALL SHELTERS THROUGHOUT THE CITY.E2009-BUSP-066. E2010-BUSP-016 for $500,000.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			965	965	465	500						965
GENERAL FUNDS			242	242	117	125						242
LA0G119 Total			1,207	1,207	582	625						1,207

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7408	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,679 Agency BURBANK

BURBANK TRANSIT VEHICLE REPLACEMENT: Procures (6) 35 ft clean fuel vehicles to replace(6) smaller 30 ft buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,143	2,143		723	542	878				2,143
CITY FUNDS			536	536		180	136	220				536
LAF7408 Total			2,679	2,679		903	678	1,098				2,679

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LA0G1091	Los Angeles	SCAB		1TR1017	PLN40				T	TCM	1
Description:						PTC	80		Agency	CALABASAS	

Old Town Calabasas park and ride, 72 spaces. Planning and design.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R	80			80		80						80
LA0G1091 Total	80			80		80						80

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7413	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	275		Agency	CALABASAS	

BUS REPLACEMENT: Procures (2) 32 ft clean fuel cutaway vehicles to replace (2) smaller, high-mileage buses in the Citys shuttle system.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			220	220		220						220
CITY FUNDS			55	55		55						55
LAF7413 Total			275	275		275						275

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1408	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	1
Description:						PTC	320		Agency	CERRITOS	

City of Cerritos Transit Amenities. Implementation of the citywide street furniture plan, the new amenities will increase transit use because they will serve as a marketing tool for public transit. The new amenities will be very visible and will increase pedestrian and potential transit users. This plan identifies all shared bus stops lacking transit amenities.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			160	160		160						160
PROP "A" LOCAL RETURN			160	160		160						160
LAF1408 Total			320	320		320						320

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1087	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	1
Description:						PTC	174		Agency	COMMERCE	

Purchase of one transit vehicle for the new 26th Street Shuttle service. This bus service operates four am and four pm trips between the Metrolink 26th Street Station on the Orange County Line to employment locations in the City of Commerce.. Toll Credits - Transit (TDC)of $36 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-OP FTA 5307-OPERATING			174	174		174						174
LA0G1087 Total			174	174		174						174

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LA0G817	Los Angeles	SCAB		1TL0703	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 286 Agency COMMERCE

Rehabilitation of 26th Street Metrolink Station. Work would include painting, paving, upgraded lighting, and miscellaneous work. Project will use Transit Development Credits (TDC)in the amount $57 for CON in FY 14/15.. Toll Credits of $57 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			286	286		286						286
LA0G817 Total			286	286		286						286

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G966	Los Angeles	SCAB		7120002	TRN07				T	EXEMPT - 93.126	0

Description: PTC 175 Agency COMMERCE

The City of Commerce will purchase maintenance equipment for the Transportation Department including a fluid handling system, air and lubricator dispenser system, pressure washer and associated cleaning equipment, oil and fluids storage tanks and associated equipment, brake cleaner machine, welder, plasma cutter, and tools for New Flyer buses. Project using $35 in TDC in FY 14/15.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			175	175		175						175
LA0G966 Total			175	175		175						175

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G967	Los Angeles	SCAB		7120002	VER03				T	EXEMPT - 93.126	0

Description: PTC 150 Agency COMMERCE

The City of Commerce will purchase one (1) CNG-powered service vehicle, which will be used to service 11 transit and 5 paratransit vehicles. Project using $30 TDC in FY 14/15. The vehicle would replace an existing service vehicle that is over twenty years old.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			150	150		150						150
LA0G967 Total			150	150		150						150

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G971	Los Angeles	SCAB		REG0702	BUR05				T	EXEMPT - 93.126	0

Description: PTC 100 Agency COMMERCE

The City of Commerce will rehabilitate two Neoplan buses. Activites will include replacement of wheelchair lift, installation of bus warp, paint and body work as necessary, upgrade of electrical harness, and other items. Project is using $20 in TDC for CON in FY 14/15.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			100	100		100						100
LA0G971 Total			100	100		100						100

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G973	Los Angeles	SCAB		7120002	BUN07				T	EXEMPT - 93.126	0

Description: PTC 150 Agency COMMERCE

The City of Commerce will install Automatic Passenger Counters (APC) and associated software on twelve (12) transit buses. Project using $30 in TDC.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			150	150		150						150
LA0G973 Total			150	150		150						150

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G983	Los Angeles	SCAB		7120002	BUN07				T	EXEMPT - 93.126	0

Description: PTC 385 Agency COMMERCE

The City will purchase spare parts for FTA-funded transit equipment. Project using $77 TDC in FY 14/15.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			385	385		385						385
LA0G983 Total			385	385		385						385

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1222	Los Angeles	SCAB		1TR1022	BUN07				T	EXEMPT - 93.126	9

Description: PTC 400 Agency CULVER CITY

Bus Wash Replacement Project: Purchase and installation of new reverse osmosis bus wash and wastewater reclamation system to replace the 18-year-old bus wash system at the Culver City Transportation Facility.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			320	320			320					320
PROP C"40" FUNDS			80	80			80					80
LA0G1222 Total			400	400			400					400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G802	Los Angeles	SCAB		1TL204	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 3,000 Agency CULVER CITY

Culver City Bus Stop Improvement Program. Replace and add bus shelter furniture and construct needed sidewalk and roadway improvements at Culver City Bus stops. Project will use Toll Credits in FY14/15 in the amount of $120 and FY 15/16 in amount of $480.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,000	3,000		600	2,400					3,000
LA0G802 Total			3,000	3,000		600	2,400					3,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B358	Los Angeles	SCAB		LA0B358	TRR07				T	EXEMPT - 93.126	11

Description: PTC 19,375 Agency CULVER CITY MUNI BUS LINES

Preventative maintenance for the Culver CityBus fleet.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			10,000	10,000	7,500	2,500						10,000
LOCAL TRANS FUNDS			9,375	9,375	1,250	625	2,500	2,500	2,500			9,375
LA0B358 Total			19,375	19,375	8,750	3,125	2,500	2,500	2,500			19,375

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G433	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	11

Description: PTC 11,000 Agency CULVER CITY MUNI BUS LINES

Replacement of 8 - 40' CNG buses from the 2004 bus fleet and 12 - 40' CNG buses from the 2001 bus fleet.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,770	4,770		4,770						4,770
CITY FUNDS			682	682		682						682
LOCAL TRANS FUNDS			4,358	4,358		150			1,690	2,518		4,358
MEASURE R			130	130			130					130
STATE AB2766			110	110		110						110
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			950	950		950						950
LA0G433 Total			11,000	11,000		6,662	130		1,690	2,518		11,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52100	Los Angeles	SCAB		LA52100	BUO00				T	EXEMPT - 93.126	0

Description: PTC 67,474 Agency CULVER CITY MUNI BUS LINES

Culver CityBus Operation Assistance.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP C"40" FUNDS			3,515	3,515	2,015	500	500	500				3,515
PROP "A" FUNDS			20,700	20,700	11,700	3,000	3,000	3,000				20,700
PROP "A" LOCAL RETURN			4,529	4,529	2,543	662	662	662				4,529
TDA ARTICLE #4			32,200	32,200	18,100	4,700	4,700	4,700				32,200
STATE TRANSIT ASSIST			6,530	6,530	3,530	1,000	1,000	1,000				6,530
LA52100 Total			67,474	67,474	37,888	9,862	9,862	9,862				67,474

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52101	Los Angeles	SCAB		LA52101	BUO00				T	EXEMPT - 93.126	11

Description: PTC 6,480 Agency CULVER CITY MUNI BUS LINES

Certificates of Participation (COP) have been issued for the Culver City Transportation Facility. Payments will be made bi-annually through January 2016. Toll credit in FY 14/15 for Con $162K and FY 15/16 in Con for $162K.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,480	6,480	4,860	810	810					6,480
LA52101 Total			6,480	6,480	4,860	810	810					6,480

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52105	Los Angeles	SCAB		LA52105	BUN07				T	EXEMPT - 93.126	11

Description: PTC 645 Agency CULVER CITY MUNI BUS LINES

Payments for the leasing of bus tires for the Culver CityBus fleet..

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500	300	100	100					500
LOCAL TRANS FUNDS			120	120		20	100					120
PROP C"40" FUNDS			25	25		25						25
LA52105 Total			645	645	300	145	200					645

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7420	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,267 Agency EL MONTE

EL MONTE CLEAN FUEL BUS REPLACEMENT: Replaces (6) existing 32-ft buses with (6) 32-ft clean fuel buses for its El Monte Transit service.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			2,267	2,267				545	1,722			2,267
LAF7420 Total			2,267	2,267				545	1,722			2,267

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B310	Los Angeles	SCAB		LA0B310	BUR17				T	EXEMPT - 93.126	0

Description: PTC 92,358 Agency FOOTHILL TRANSIT ZONE

REPLACEMENT CNG & ELECTRIC BUSES. Purchasing 30 42ft. buses in FY2015 and 30 42ft. buses in FY2016-FY2017.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			50,000	50,000	25,000	25,000						50,000
FTA 5309(c) BUS			1,188	1,188	1,188							1,188
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			10,170	10,170	10,170							10,170
PROP C"40" FUNDS			14,000	14,000	7,000	7,000						14,000

TDA ARTICLE #4			17,000	17,000		17,000						17,000
LA0B310 Total			92,358	92,358	43,358	49,000						92,358

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F048	Los Angeles	SCAB		LA0F048	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	8,500		Agency	FOOTHILL TRANSIT ZONE	

PREVENTIVE MAINTENANCE - OPERATING

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,500	6,500		6,500						6,500
TDA ARTICLE #4			2,000	2,000		2,000						2,000
LA0F048 Total			8,500	8,500		8,500						8,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1234	Los Angeles	SCAB		1TR1017	STUDY				T	EXEMPT - 93.126	9
Description:						PTC	56,000		Agency	FOOTHILL TRANSIT ZONE	

PARK AND RIDE FACILITIES AND TRANSIT STORES/CENTERS (Study only)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	19,000			19,000		19,000						19,000
PROP C"40" FUNDS	4,000			4,000		4,000						4,000
TDA	10,000			10,000		10,000						10,000
TDA ARTICLE #4	8,000			8,000			8,000					8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	15,000			15,000		15,000						15,000
LA0G1234 Total	56,000			56,000		48,000	8,000					56,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1235	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	9
Description:						PTC	21,000		Agency	FOOTHILL TRANSIT ZONE	

COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP C"40" FUNDS			4,000	4,000		4,000						4,000
TDA ARTICLE #4			17,000	17,000		17,000						17,000
LA0G1235 Total			21,000	21,000		21,000						21,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1236	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	9

Description: PTC 17,000 Agency FOOTHILL TRANSIT ZONE

BUS HEAVY MAINTENANCE AND REHABILITATION

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP C"40" FUNDS			4,000	4,000		4,000						4,000
TDA ARTICLE #4			13,000	13,000		7,000		6,000				13,000
LA0G1236 Total			17,000	17,000		11,000		6,000				17,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA963526	Los Angeles	SCAB		LA963526	NCR10				T	EXEMPT - 93.126	0

Description: PTC 2,647 Agency FOOTHILL TRANSIT ZONE

BUS STOP ENHANCEMENT/IMPROVEMENT

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP C"40" FUNDS			1,500	1,500		1,500						1,500
TDA			397	397	397							397
LA963526 Total			1,897	1,897	397	1,500						1,897

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D437	Los Angeles	SCAB		LA0D437	BUR17				T	EXEMPT - 93.126	2

Description: PTC 5,950 Agency GARDENA

REPLACE UP TO SEVEN(7) 1997 MODEL YEAR DIESEL BUSES WITH UP TO SEVEN (7) ALTERNATE FUEL 40 FT.BUSES. ADDING TDC(TOLL CREDITS) OF $1,190K. .. Toll Credits - Transit (TDC)of $1,190 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,053	4,053		4,053						4,053
PROP C"40" FUNDS			760	760		760						760
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,137	1,137		1,137						1,137
LA0D437 Total			5,950	5,950		5,950						5,950

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1040	Los Angeles	SCAB		1TR1010	BUR16				T	EXEMPT - 93.126	0

Description: PTC 200 Agency GARDENA

Purchase of four paratransit vans to replace four 2012 year vans. These are for city DR service

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			200	200				200				200
LA0G1040 Total			200	200				200				200

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1041	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	0

Description: PTC 1,800 Agency GARDENA

Conversion of four 2005-2010 series New Flyer buses from existing fleet from gasoline electric hybrid vehicles to fully electric vehicles. This is part of a pilot project to test the efficacy of the electric techology as a viable alternative fuel path for the 2017 -2023 Gardena Bus Replacement Program. $360 of TDC(Toll Credits) for CON in FY14/15. Toll Credits of $360 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,800	1,800		1,800						1,800
LA0G1041 Total			1,800	1,800		1,800						1,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1143	Los Angeles	SCAB		1OM0702	BUR05				T	EXEMPT - 93.126	4

Description: PTC 9,984 Agency GARDENA

Capitalization of FTA Equipment and Facility Maintenance. Toll Credits (TDC) of $497k for FY15/16; $500k each fiscal year in FY16/17, FY17/18, & FY18/19 to match FTA 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			9,984	9,984			2,484	2,500	2,500	2,500		9,984
LA0G1143 Total			9,984	9,984			2,484	2,500	2,500	2,500		9,984

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1144	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	4

Description: PTC 10,763 Agency GARDENA

REPLACE 12 (TWELVE)2005 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 12 (TWELVE)40 FT. ZERO EMISSION BUSES

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,907	3,907			3,907					3,907
MEASURE R			1,900	1,900			1,900					1,900
PROP C"40" FUNDS			3,932	3,932			3,932					3,932
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,024	1,024			1,024					1,024
LA0G1144 Total			10,763	10,763			10,763					10,763

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1145	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	4

Description: PTC 12,557 Agency GARDENA

REPLACE 14 (FOURTEEN) 2009 MODEL YEAR 40 FT. GASOLINE HYBRID ELECTRIC BUSES WITH UP TO 14 (FOURTEEN) 40FT. ZERO EMISSION BUSES

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R			6,570	6,570					6,570			6,570
PROP C"40" FUNDS			3,800	3,800					3,800			3,800

PROP "A" FUNDS			2,187	2,187					2,187			2,187
LA0G1145 Total			12,557	12,557					12,557			12,557

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1164	Los Angeles	SCAB		7120009	BUN94				T	TCM Committed	4
Description:						PTC	1,138		Agency	GARDENA	

Line 1X-Expand Transit Bus Service on I-110 Freeway: Expansion of Line 1X transit service to provide mid-day service. This project is funded by the Metro's ExpressLanes toll revenue reinvestment program.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			296	296			296					296
LOCAL TRANS FUNDS			842	842			842					842
LA0G1164 Total			1,138	1,138			1,138					1,138

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1175	Los Angeles	SCAB		1ITS04	ITS01				T	TCM Committed	4
Description:						PTC	3,000		Agency	GARDENA	

Computer Automated Dispatching/Automated Vehicle Location (CAD/AVL)Solution with Real Time Passenger Information Network. Toll Credit (TDC) of $400 will be utilized in FY15/16 to match FTA 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,559	2,559		559	2,000					2,559
PROP C"40" FUNDS			441	441		140	301					441
LA0G1175 Total			3,000	3,000		699	2,301					3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G394	Los Angeles	SCAB		1OM0702	BUN07				T	EXEMPT - 93.126	0
Description:						PTC	300		Agency	GARDENA	

PURCHASE AND INSTALLATION OF TRANSPORTATION MANAGEMENT SOFTWARE/SYSTEM. UTILIZING TDC(Toll Credits) OF $60K FOR CON FOR FY14/15.. Toll Credits of $60 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			300	300		300						300
LA0G394 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G554	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	1
Description:						PTC	4,594		Agency	GARDENA	

Capitalization of FTA Equipment and Facility Maintenance. Toll Credits (TDC) of $918k programmed in FY13/14... Toll Credits of $918 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,592	4,592		4,592						4,592

PROP "A" LOCAL RETURN			2	2		2						2
LA0G554 Total			4,594	4,594		4,594						4,594

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G801	Los Angeles	SCAB		1TL104	NCR86				T	EXEMPT - 93.126	9

Description: PTC 13,500 Agency GARDENA

UP-GRADE TRANSIT MAINTENANCE FACILITY TO SERVICE ALTERNATE FUELED TRANSIT BUS FLEET. This project is to expand current photovoltaic panel from 130Kw generation capacity to 1.4Mw while installing a 4 Mw electrical storage system. Utilizing $80n of TDC to match FTA 5307 in FY15/16 for ENG. Also utilizing $600 of TDC to match FTA 5307 in FY16/17 for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	400		7,000	7,400			4,400	3,000				7,400
MEASURE R			2,100	2,100			2,100					2,100
PROP C"40" FUNDS			4,000	4,000			4,000					4,000
LA0G801 Total	400		13,100	13,500			10,500	3,000				13,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52603	Los Angeles	SCAB		LA52603	BUN07				T	EXEMPT - 93.126	0

Description: PTC 112 Agency GARDENA

This projects provides for the use of FTA 5307 funds for REVENUE SERVICE BUS TIRE LEASE. This project also adds TDC(toll credits) of $22 for FY 14/15. Toll Credits of $22 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			112	112		112						112
LA52603 Total			112	112		112						112

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA973010	Los Angeles	SCAB		LA973010	BUN07				T	EXEMPT - 93.126	1

Description: PTC 567 Agency GARDENA

BUS SERVICE EQUIPMENT. Changing available funding for FY 15 and adding FY 16 including toll credits (TDC) due to need for additional bus equipment to support hybrid drive systems. Toll Credits (TDC) of $54 will be used to match FY15 federal funds for the CON phase, Toll Credits (TDC) of $59 will be used to match FY16 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			567	567		273	294					567
LA973010 Total			567	567		273	294					567

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1404	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	2

Description: PTC 5,100 Agency GARDENA

Purchase of six alternative fuel replacement buses. Project will purchase six alternative fuel 40 foot transit buses to replace six 1997 model year diesel buses, including on-board radios.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			3,060	3,060		3,060						3,060

PROP C"40" FUNDS			765	765		765						765
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,275	1,275		1,275						1,275
LAF1404 Total			5,100	5,100		5,100						5,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3306	Los Angeles	SCAB		1AL04	ITS10				T	TCM Committed	0
Description:						PTC	844		Agency	GARDENA	

Gardena Municipal Bus Lines Line #1X TSP (Transit Signal Synchronization Project 21-signals). Project will implement Transit Signal Priority along its Line #1X to reduce transit travel times and enhance on-time performance. City of Gardena: Marine Avenue: From Yukon Avenue to Western Avenue Western Avenue: From Marine Avenue to 166th Street Normandie Avenue: From 166th Street to Gardena Boulevard Vermont Avenue: From Gardena Boulevard to 153rd Street; up to 21 locations.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP "C25" FUNDS			675	675		675						675
TDA ARTICLE #4			169	169		169						169
LAF3306 Total			844	844		844						844

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3405	Los Angeles	SCAB		1TL104	BUN94				T	EXEMPT - 93.126	1
Description:						PTC	2,691		Agency	GARDENA	

Three alternative fuel buses for service expansion. Purchase three alternative fuel 40-foot transit buses for service expansion.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,659	1,659		1,659						1,659
MEASURE R			349	349		349						349
PROP C"40" FUNDS			300	300		300						300
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			383	383		383						383
LAF3405 Total			2,691	2,691		2,691						2,691

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7405	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	4
Description:						PTC	4,485		Agency	GARDENA	

PURCHASE OF ALTERNATIVE FUEL REPLACEMENT BUSES: Replaces (5) existing 40-ft Gas/Electric buses with (5) 40-ft clean fuel buses for its Gardena Municipal Bus Lines (GMBL).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,145	2,145		309	743	1,093				2,145
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,443	1,443		208	500	735				1,443
CITY FUNDS			897	897		129	311	457				897
LAF7405 Total			4,485	4,485		646	1,554	2,285				4,485

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8221	Los Angeles	SCAB		1TL104	NCN86				T	EXEMPT - 93.126	0

Description: PTC 10,900 Agency GLENDALE

COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,150	2,150			2,150					2,150
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,541	2,541	2,541							2,541
PROP C"40" FUNDS			6,209	6,209			6,209					6,209
LA0C8221 Total			10,900	10,900	2,541		8,359					10,900

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G190	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	9

Description: PTC 1,577 Agency GLENDALE

PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			1,132	1,132			1,132					1,132
PROP "A" FUNDS			445	445			445					445
LA0G190 Total			1,577	1,577			1,577					1,577

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0212	Los Angeles	SCAB		LAE0212	STUDY				T	EXEMPT - 93.126	0

Description: PTC 1,002 Agency GLENDALE

FEASIBILITY STUDY - OF DOWNTOWN STREETCAR PROJECT

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS	836			836		836						836
PROP "C20" FUNDS	166			166		166						166
LAE0212 Total	1,002			1,002		1,002						1,002

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3432	Los Angeles	SCAB		1TL104	NCN86				T	EXEMPT - 93.126	0

Description: PTC 1,974 Agency GLENDALE

Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride..

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,500	1,500		1,500						1,500
CITY FUNDS			474	474		474						474
LAF3432 Total			1,974	1,974		1,974						1,974

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5407	Los Angeles	SCAB		1TL204	BUR17				T	EXEMPT - 93.126	0

Description: PTC 3,240 Agency GLENDALE

Purchase of 6 CNG Buses(replacement) for Glendale Beeline Services. The City of Glendale will purchase six (6) 40-foot New Flyer Low Floor CNG buses to replace six (6) 35-foot buses for its Beeline Transit System. The new buses have a seating capacity of 40 passengers per bus, which are 10 more passengers per bus than the older models.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,592	2,592			865	1,727				2,592
PROP "A" FUNDS			648	648				648				648
LAF5407 Total			3,240	3,240			865	2,375				3,240

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7430	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	5

Description: PTC 2,497 Agency GLENDALE

PURCHASE OF CLEAN FUEL BUSES FOR GLENDALE BEELINE: Procures (5) 40-ft clean fuel buses to replace (3) existing 35-ft and (2) 40-ft older buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,998	1,998		309	424	1,265				1,998
CITY FUNDS			499	499		77	106	316				499
LAF7430 Total			2,497	2,497		386	530	1,581				2,497

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7407	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 430 Agency LA CANADA-FLINTRIDGE

CITY OF LA CANADA-FLINTRIDGE BUS REPLACEMENT PROJECT: Procures (1) 35-ft clean fuel vehicle for its shuttle service to replace a smaller 29-ft vehicle.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			430	430		430						430
LAF7407 Total			430	430		430						430

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1039	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 200 Agency LA MIRADA

Replacement buses - 25FT Vans/Buses - Purchase quantity of 3 gasoline- 22 passenger capacity each. $40,000 in FY 14/15 Toll credits applied to the project.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			200	200		200						200
LA0G1039 Total			200	200		200						200

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G427	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 652 Agency LA MIRADA

PURCHASE OF 4 PARATRANSIT REPLACEMENT TRANSIT VEHICLES (GASOLINE).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			520	520		520						520
LOCAL TRANS FUNDS			132	132		132						132
LA0G427 Total			652	652		652						652

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G429	Los Angeles	SCAB		1NL04	PAN07				T	EXEMPT - 93.126	0

Description: PTC 64 Agency LA MIRADA

PURCHASE AND INSTALLATION OF BIKE RACKS FOR TRANSIT VEHICLES.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			64	64	32	32						64
LA0G429 Total			64	64	32	32						64

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G601	Los Angeles	SCAB		1TL104	PAN07				T	EXEMPT - 93.126	0

Description: PTC 750 Agency LA MIRADA

Project includes preventative maintenance of the La Mirada Transit(LMT)fleet. Preventative maintenance may include purchases such as tires, lubricants, oil and fuel filters, air conditioning unit parts, and general vehicle and component hardware. The project also includes the portion of the mechanics salary related to preventative maintenance of LMT vehicles. Move prior funds into FY11/12. Using toll credits in FY14/15 $50 and FY15/16 $50 in Cons.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			750	750	250	250	250					750
LA0G601 Total			750	750	250	250	250					750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G217	Los Angeles	SCAB		1TL204	FUL52				T	EXEMPT - 93.126	0

Description: PTC 400 Agency LA VERNE

CNG Garage Retrofit - includes maintenance of compressed natural gas vehicles and equipment.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CLEAN FUEL FORMULA			100	100				100				100
GENERAL FUNDS	30		270	300				300				300
LA0G217 Total	30		370	400				400				400

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7313	Los Angeles	SCAB		REG0702	ITS04				T	EXEMPT - 93.127	0

Description: PTC 1,568 Agency LONG BEACH

LONG BEACHS METRO BLUE LINE SIGNAL PRIORITIZATION : (1) Enhances transit signal priorities at 33 signalized intersections along Metro Blue Line (MBL) route, (2) Improves LRT railroad crossing at Spring St and Metro Blue Line, and (3) Upgrades bus signal priority controllers at 52 signalized intersections along Atlantic Ave between SR-91 and Ocean Blvd. Safety type of project.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	53		522	575		170	405					575
PROP "C25" FUNDS	92		901	993		293	700					993
LAF7313 Total	145		1,423	1,568		463	1,105					1,568

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D362	Los Angeles	SCAB		LA0D362	ADM83				T	EXEMPT - 93.126	5

Description: PTC 750 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

COMPREHENSIVE OPERATIONAL ANALYSIS TRANSIT PLANNING

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP C"40" FUNDS			750	750	500			250				750
LA0D362 Total			750	750	500			250				750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G017	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	7

Description: PTC 10,847 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting and other bus stop related amenities. Added Transit Development Credits in FY14/15 in Cons. for $99, FY 15/16 in Cons. for $64. FY14/15 FTA funds includes 1% ATI project of $356. The 20% match is indicated in FY14/15 PC40, $89.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,474	2,474	1,302	851	321					2,474
AR-5307 ARRA - FTA 5307			7,970	7,970	7,970							7,970
PROP C"40" FUNDS			403	403	314	89						403
LA0G017 Total			10,847	10,847	9,586	940	321					10,847

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G024	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	7

Description: PTC 82,498 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

On-going fleet replacement (30, 40 and articulated, ADA compliant, alternative fuel). Added Transit Development Credits in $666 in FY 14/15 for Cons and $2,096 in FY 15/16 Cons. for 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			54,450	54,450	40,642	3,329	10,479					54,450
CLEAN FUEL FORMULA			2,000	2,000	2,000							2,000
FTA 5309(c) BUS			950	950	950							950
MEASURE R			1,095	1,095	1,095							1,095
PROP C"40" FUNDS			7,271	7,271	7,271							7,271

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			10,732	10,732	10,732							10,732
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			6,000	6,000	6,000							6,000
LA0G024 Total			82,498	82,498	68,690	3,329	10,479					82,498

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1190	Los Angeles	SCAB		1OM0702	NCR86				T	EXEMPT - 93.126	4
Description:						PTC	42		Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	

This project includes: regular maintenance, facility improvements, information system equipment, safety/security equipment, repairs, cosmetic restoration and replace aging components to Long Beach Transit's Aquatic Fleet.. Toll Credits of Transit (TDC)of $8 will be used to match FY16 funds for the CON phase.. Toll Credits - Transit (TDC)of $8 will be used to match FY16 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY			42	42			42					42
LA0G1190 Total			42	42			42					42

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G221	Los Angeles	SCAB		1TL204	NCR86				T	EXEMPT - 93.126	7
Description:						PTC	54,334		Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	

The On-going Bus Capital project includes: bus components, project administration, facility/ maintenance improvements, information systems equipment, safety/ security equipment, shop/ office equipment, support vehicles and tires. Added Transit Development Credits in FY14/15 in Cons. for $908 in FY 15/16 in Cons. for $1,823 to match 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			37,796	37,796	24,144	4,539	9,113					37,796
FTA 5309(c) BUS			4,908	4,908	4,908							4,908
AR-5307 ARRA - FTA 5307			8,527	8,527	8,527							8,527
PROP C"40" FUNDS			3,103	3,103	3,101	2						3,103
LA0G221 Total			54,334	54,334	40,680	4,541	9,113					54,334

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G222	Los Angeles	SCAB		1TL204	BUR05				T	EXEMPT - 93.126	7
Description:						PTC	49,784		Agency	LONG BEACH PUBLIC TRANSPORTATION COMPANY	

Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY14/15, $1,065 in Cons and in FY 15/16, $800 to match 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			45,821	45,821	36,496	5,325	4,000					45,821
PROP C"40" FUNDS			3,963	3,963	3,963							3,963
LA0G222 Total			49,784	49,784	40,459	5,325	4,000					49,784

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G435	Los Angeles	SCAB		1OM0702	ADM83				T	EXEMPT - 93.126	7

Description: PTC 245 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

On-going Capitalization of Training and Education. In addition in Cons., added $14 in FY 14/15 and $6 in FY 15/16 for Transit Development Credits to match the 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			225	225	124	70	31					225
PROP C"40" FUNDS			20	20	20							20
LA0G435 Total			245	245	144	70	31					245

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5402	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,026 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

LBT Fleet Diversification and CNG Bus Acquisition Project: will replace four (4) of its existing 40-foot New Flyer diesel buses with four (4) 40-foot alternative fuel buses (CNG).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,417	1,417			1,417					1,417
MEASURE R			541	541			541					541
PROP C"40" FUNDS			68	68			68					68
LAF5402 Total			2,026	2,026			2,026					2,026

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7402	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,628 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,103	2,103					901	1,202		2,103
PROP C"40" FUNDS			525	525					225	300		525
LAF7402 Total			2,628	2,628					1,126	1,502		2,628

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1414	Los Angeles	SCAB		1TL104	TDN64				T	TCM	0

Description: PTC 2,200 Agency LOS ANGELES COUNTY

Third Street & La Verne Avenue Parking Lot. Construct a parking lot at Third Street and La Verne Avenue to provide 87 spaces including 4 ADA compliant spaces for a park and ride lot for Metro Gold Line and other transit users.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	125		689	814				814				814
COUNTY	212		1,174	1,386				1,386				1,386
LAF1414 Total	337		1,863	2,200				2,200				2,200

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1511	Los Angeles	SCAB		1NL04	NCR26				T	TCM Committed	1

Description: PTC 1,861 Agency LOS ANGELES COUNTY

Eastside Light Rail Bike Interface Project. Project includes design and construction of bike routes with appropriate signage and striping to access Metro Gold Line stations.. Toll Credits - Local and State Hwyof $20 will be used to match FY16 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	184			184	184							184
STP LOCAL			170	170			170					170
CITY FUNDS	46			46	46							46
COUNTY			156	156			156					156
ACTIVE TRANSPORTATION PROGRAM			1,305	1,305			1,305					1,305
LAF1511 Total	230		1,631	1,861	230		1,631					1,861

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5412	Los Angeles	SCAB		1TL104	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 457 Agency LOS ANGELES COUNTY

Arrow Highway Bus Stop Improvement Plan; implementation of a multi-jurisdictional amenity enhancement to 10 bus stops along an 8.5 mile stretch of Arrow Highway, between the I-605 Freeway and Valley Center Dr.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
COUNTY	35		120	155			155					155
PROP "C10" FUNDS	56		246	302			56	246				302
LAF5412 Total	91		366	457			211	246				457

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5413	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 3,211 Agency LOS ANGELES COUNTY

This project involves procurement of seven (7) 35-foot CNG low-floor buses to replace seven (7) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the El Sol Shuttle service by increasing capacity from 29 seated passengers to 35 per bus.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,343	2,343			1,274	1,069				2,343
COUNTY			868	868			468	400				868
LAF5413 Total			3,211	3,211			1,742	1,469				3,211

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5414	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 823 Agency LOS ANGELES COUNTY

The project involves purchase of (2) 35-foot CNG buses to replace two (2) 30-foot propane-powered El Dorado EZ Rider II buses. These buses will be used to relieve overcrowding on the Avocado Heights/Bassett/West Valinda Shuttle and the East Valinda Shuttle services. The new vehicles will meet all ADA requirements while increasing capacity from 29 seated passengers to 35 per bus.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			601	601			601					601
COUNTY			222	222			165	57				222
LAF5414 Total			823	823			766	57				823

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7410	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 888 Agency LOS ANGELES COUNTY

FLORENCE-FIRESTONE/WALNUT PARK TRANSIT VEHICLES: Procures (2) 35-ft clean fuel vehicles to replace (2) 25-ft gasoline-powered cutaway buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			697	697		330	367					697
PROP "A" LOCAL RETURN			191	191		91	100					191
LAF7410 Total			888	888		421	467					888

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7412	Los Angeles	SCAB		1TR1010	BUN94				T	NON-EXEMPT	0

Description: PTC 371 Agency LOS ANGELES COUNTY

LOS ANGELES COUNTY/USC MEDICAL CENTER TRANSIT VEHICLE: Procures (1) 30-ft clean fuel vehicle for its new Los Angeles County/USC Medical Center fixed-route shuttle service.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			282	282			282					282
CITY FUNDS			89	89			89					89
LAF7412 Total			371	371			371					371

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7700	Los Angeles	SCAB		1TR1023	TDM24				T	TCM	0

Description: PTC 286 Agency LOS ANGELES COUNTY

WILLOWBROOK INTERACTIVE INFORMATION KIOSKS : Provides information to public transit users by installing 3 interactive kiosks displaying transit, neighborhood, and cultural information. The project will serve the Willowbrook area at Martin Luther King Jr. Hospital, Kenneth Hahn Plaza, and the Metro Willowbrook/Rosa Parks Blue and Green Line Station.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	55		88	143					55	88		143
COUNTY	55		88	143					55	88		143
LAF7700 Total	110		176	286					110	176		286

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7701	Los Angeles	SCAB		1O1007	TDM24				T	EXEMPT - 93.126	0

Description: PTC 1,525 Agency LOS ANGELES COUNTY

EAST LOS ANGELES DEMONSTRATION BICYCLE SHARING PROGRAM : Installs 15 bike stations with 150 bikes at various transit stops and activity nodes to improve bicycle acecss and public transit service. This pilot bike sharing project will serve East Los Angeles at East Los Angeles Civic Center, California State University, Los Angeles, East Los Angeles College and the Atlantic Gold Line station.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	91		824	915					91	824		915
COUNTY	46		564	610					46	564		610
LAF7701 Total	137		1,388	1,525					137	1,388		1,525

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8114	Los Angeles	SCAB		LA0C8114	TDM20				T	TCM Committed	0
Description:						PTC	65,860		Agency	LOS ANGELES COUNTY MTA	

LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PROP "C25" FUNDS			60,960	60,960	52,060	8,900						60,960
STATE CASH			4,900	4,900	4,900							4,900
LA0C8114 Total			65,860	65,860	56,960	8,900						65,860

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D197	Los Angeles	SCAB		LA0D197	BUO00				T	EXEMPT - 93.126	1
Description:						PTC	109,467		Agency	LOS ANGELES COUNTY MTA	

MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,400	64,400	58,900	5,500						64,400
LOCAL TRANS FUNDS			45,067	45,067	32,200	12,867						45,067
LA0D197 Total			109,467	109,467	91,100	18,367						109,467

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D198	Los Angeles	SCAB		LA0D198	LRN92				T	TCM Committed	1
Description:						PTC	2,058,000		Agency	LOS ANGELES COUNTY MTA	

CRENSHAW/LAX TRANSIT CORRIDOR - The Crenshaw/LAX Transit Corridor Project is an 8.5-mile light rail transit (LRT) line extending from the intersection of Crenshaw and Exposition Boulevards allowing for transfer to the Exposition Light Rail Transit line to a connection with the Metro Green Line at the Aviation/LAX Station

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			24,000	24,000		24,000						24,000
STP LOCAL - REGIONAL			20,000	20,000					20,000			20,000
TIGER DISCRETIONARY GRANT			13,904	13,904	13,904							13,904
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			58,214	58,214	58,214							58,214
FTA 5309(c) BUS	7,113	1,450		8,563	8,563							8,563
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	1,200			1,200	1,200							1,200
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			545,900	545,900			337,400	208,500				545,900
CITY FUNDS			107,470	107,470			16,000	20,000	19,000	52,470		107,470
LOCAL TRANS FUNDS			79,998	79,998		45,000	9,000			25,998		79,998
MEASURE R	36,547	113,737	510,816	661,100	219,600	305,633	21,300	32,600	56,400	25,567		661,100
PROP "C25" FUNDS	3,757		185,806	189,563	4,553	35,114			149,896			189,563
PROP C"40" FUNDS			10,190	10,190							10,190	10,190
PROP "A" FUNDS			50,393	50,393	4,848				43,300	2,245		50,393

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,351	12,213	111,953	128,517	128,517							128,517
STATE LOCAL PARTNER			49,526	49,526	49,526							49,526
STATE CASH - RIP	179			179	179							179
SURFACE TRANS PROG - RIP	2,200		107,083	109,283	74,883				6,880	17,200	10,320	109,283
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	563,987	409,747	383,700	261,100	295,476	123,480	20,510	2,058,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D285	Los Angeles	SCAB		1TL104	PAO00				T	EXEMPT - 93.126	9

Description: PTC 8,557 Agency LOS ANGELES COUNTY MTA

COUNTYWIDE NON-URBANIZED AREA CAPITAL,OPERATING AND ADMINISTRATIVE ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5311 - NONURBANIZED AREA FORMULA PROGRAM			4,971	4,971	3,921	484	566					4,971
LOCAL TRANS FUNDS			3,586	3,586	2,710	419	457					3,586
LA0D285 Total			8,557	8,557	6,631	903	1,023					8,557

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337	NCR10				T	EXEMPT - 93.126	2

Description: PTC 40,154 Agency LOS ANGELES COUNTY MTA

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			32,124	32,124	14,940	7,184	2,000	2,000	2,000	2,000	2,000	32,124
LOCAL TRANS FUNDS			8,030	8,030	3,735	1,795	500	500	500	500	500	8,030
LA0D337 Total			40,154	40,154	18,675	8,979	2,500	2,500	2,500	2,500	2,500	40,154

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F021	Los Angeles	SCAB		LA0F021	LRN92				T	TCM Committed	0

Description: PTC 1,317,500 Agency LOS ANGELES COUNTY MTA

EXPOSITION LIGHT RAIL TRANSIT SYSTEM PHASE II - FROM CULVER CITY TO SANTA MONICA

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	54,397	267,701	545,402	867,500	633,550	227,050	6,900					867,500
PROP "C25" FUNDS	300		115,000	115,300	115,300							115,300
PROP "A" FUNDS			238,000	238,000			203,790	24,110	10,100			238,000
PUBLIC TRANSIT ACCOUNT - RIP			47,800	47,800	47,800							47,800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	15,200		33,700	48,900	15,200		33,700					48,900
LA0F021 Total	69,897	267,701	979,902	1,317,500	811,850	227,050	244,390	24,110	10,100			1,317,500

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94				T	TCM Committed	1

Description: PTC 593,425 Agency LOS ANGELES COUNTY MTA

LIGHT RAIL TRANSIT FLEET-UP TO 133 NEW CARS SYSTEMWIDE. These expansion rail cars will be assigned to Expo II, Gold Line Foothill and Vehicle Replacements.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			66,986	66,986						66,986		66,986
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			14,200	14,200	14,200							14,200
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			8,000	8,000		4,400			3,600			8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	5,643	44,000				14,857		64,500
PROP "A" FUNDS			137,580	137,580			17,378	55,859	45,120	19,223		137,580
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87,000	87,000	2,725	6,084	55,375	21,327	1,489			87,000
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			6,120	6,120	6,120							6,120
STIP ADVANCE CON-RIP			208,190	208,190	3,359	75,431		27,000	50,000	52,400		208,190
LA0F075 Total			593,425	593,425	32,896	129,915	72,753	104,186	100,209	153,466		593,425

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G010	Los Angeles	SCAB		1TR0404	RAN92				T	TCM Committed	1

Description: PTC 1,427,132 Agency LOS ANGELES COUNTY MTA

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000			64,000					64,000
FTA 5309(b) NEW RAIL		55,513	614,387	669,900	65,000	100,000	100,000	100,000	100,000	204,900		669,900
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			160,000	160,000	1,200	60,664			55,939	42,197		160,000
CITY FUNDS			42,000	42,000		4,000	4,000	2,800	3,000	28,200		42,000
FEE			64,247	64,247				64,247				64,247
LOCAL TRANS FUNDS	65,042		87,864	152,906	132,359		20,547					152,906
MEASURE R			7,115	7,115		1,259	2,555	2,651	650			7,115
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874	81,949		32,925					114,874
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		60,376	74,724	135,100	124,500		10,600					135,100
STIP ADVANCE CON-RIP			14,400	14,400	14,400							14,400
SURFACE TRANS PROG - RIP	2,590			2,590	2,590							2,590
LA0G010 Total	67,632	115,889	1,243,611	1,427,132	421,998	165,923	234,627	169,698	159,589	275,297		1,427,132

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1048	Los Angeles	SCAB		1TR08D08	TRRH6				T	TCM Committed	4

Description: PTC 17,400 Agency LOS ANGELES COUNTY MTA

Acton Siding and Second Platform. Lengthen an existing siding west of CP Quartz by approx. 4,000 feet including a crossover, and add a second station platform at Vincent Grade/ Acton Station. The project will provide benefits to freight and commuter rail with improved overall capacity, track operations, and safety along a vital segment of the Antelope Valley Line.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 03 - METROLINK CAPITAL	1,000		8,200	9,200	1,000	8,200						9,200
TRADE CORRIDOR PROGRAM			8,200	8,200		8,200						8,200
LA0G1048 Total	1,000		16,400	17,400	1,000	16,400						17,400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1049	Los Angeles	SCAB		1TL0703	NCN27				T	NON-REPORTABLE TCM COMMITTED	1

Description: PTC 17,575 Agency LOS ANGELES COUNTY MTA

Burbank Bob Hope Airport Station Pedestrian Grade Separation and Regional Intermodal Transportation Center Connection. Design and construct a Pedestrian Bridge that connects the Burbank Bob Hope Airport Regional Intermodal Transportation Center and the Bob Hope Airport Metrolink Station to provide a grade separated crossing of Empire Ave. and the railroad tracks for pedestrians traveling between Airport terminal and the Station.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 03 - METROLINK CAPITAL	3,000		2,200	5,200	1,770	3,430						5,200
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			5,375	5,375	5,375							5,375
SURFACE TRANS PROG - IIP			7,000	7,000						7,000		7,000
LA0G1049 Total	3,000		14,575	17,575	7,145	3,430				7,000		17,575

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1051	Los Angeles	SCAB		7120010	TRN92				T	TCM Committed	0

Description: PTC 195,200 Agency LOS ANGELES COUNTY MTA

Extend several of the stub-end tracks in Union Station to connect with existing mainline tracks. The project will serve the existing Metrolink, Amtrak, and new high speed train project in this corridor. It will include the prepartion of an updated environmental report and clearance, preparation of the P/E documentation, preparation of final plans, specifications and estimates, and the construction of the project.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS	28,450	5,000	157,750	191,200	7,000	8,000	36,200	85,000	55,000			191,200
MEASURE R 03 - METROLINK CAPITAL	4,000			4,000	4,000							4,000
LA0G1051 Total	32,450	5,000	157,750	195,200	11,000	8,000	36,200	85,000	55,000			195,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1052	Los Angeles	SCAB		1TR1002	RAN92				T	TCM Committed	1

Description: PTC 2,477,112 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Section 2 - Wilshire/La Cienega to Century City

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			125,000	125,000				27,000	15,000		83,000	125,000
FTA 5309(b) NEW RAIL	6,226	91,287	357,487	455,000			55,000	100,000	100,000	100,000	100,000	455,000

LOCAL TRANS FUNDS	14,762			14,762	14,762							14,762
MEASURE R	1,557	148,037	639,406	789,000			14,000	250,000	115,000	230,000	180,000	789,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	30,031	7,763	11,694	49,488	4,648	33,146	607	4,614	1,250	4,857	366	49,488
LA0G1052 Total	52,576	247,087	1,133,587	1,433,250	19,410	33,146	69,607	381,614	231,250	334,857	363,366	1,433,250

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1067	Los Angeles	SCAB		REG0702	PLN40				T	EXEMPT - 93.126	1
Description:						PTC	100		Agency	LOS ANGELES COUNTY MTA	

The Project is a noise and vibration study to measure existing, and predict future noise and vibration levels in the neighborhoods near the BNSF Railway line.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 03 - METROLINK CAPITAL	100			100		100						100
LA0G1067 Total	100			100		100						100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1092	Los Angeles	SCAB		1TL0703	TRN92				T	NON-EXEMPT	4
Description:						PTC	3,000		Agency	LOS ANGELES COUNTY MTA	

Lone Hill Avenue to Control Point (CP) White Double Track. With the proposed 3.9 mile project segment, an existing siding will be lengthened to provide 8.1 miles of continuous double track between Lone Hill Ave and CP Central. The project is currently in the PAED phase.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 03 - METROLINK CAPITAL	3,000			3,000		3,000						3,000
LA0G1092 Total	3,000			3,000		3,000						3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1093	Los Angeles	SCAB		1TL0703	NCR30				T	EXEMPT - 93.126	1
Description:						PTC	2,850		Agency	LOS ANGELES COUNTY MTA	

Branford Street Crossing Improvements: Improvements to a crossing in the San Fernando Valley. The enhancements include: installation of pedestrian crossing gates, additional warning gates, roadway widening, and advanced timing preemption.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			1,325	1,325		1,325						1,325
CITY FUNDS	200			200	200							200
MEASURE R 03 - METROLINK CAPITAL			1,325	1,325		1,325						1,325
LA0G1093 Total	200		2,650	2,850	200	2,650						2,850

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1094	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	1
Description:						PTC	2,359		Agency	LOS ANGELES COUNTY MTA	

The West Santa Ana Transit Corridor Project (Study only)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	2,359			2,359		600	1,759					2,359
LA0G1094 Total	2,359			2,359		600	1,759					2,359

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1117	Los Angeles	SCAB		REG0702	FEN93				T	EXEMPT - 93.126	1

Description: PTC 395 Agency LOS ANGELES COUNTY MTA

Procurement of Vessels for Los Angeles County's Marina Del Rey "Waterbus" Service. Purchase of three (3) vessels to support growing demand for "WaterBus" passenger ferry service in Los Angeles County's Marina Del Rey Community.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			336	336		336						336
GENERAL FUNDS			59	59		59						59
LA0G1117 Total			395	395		395						395

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1123	Los Angeles	SCAB		1TR1014	PAO00				T	EXEMPT - 93.126	9

Description: PTC 14,954 Agency LOS ANGELES COUNTY MTA

Formula Grants for the Enhanced Mobility of Seniors and Individuals with Disabilities Program administration, as well as for operations and capital assistance, for urbanized areas (UZA) in Los Angeles County (UZA 2, UZA 112, and UZA 146).Toll Credits - Transit (TDC)of $2,442 will be used to match FY15 federal funds for the CON phase.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			13,862	13,862		13,862						13,862
LOCAL TRANS FUNDS			1,092	1,092		1,092						1,092
LA0G1123 Total			14,954	14,954		14,954						14,954

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1149	Los Angeles	SCAB		REG0702	TRNH6				T	TCM Committed	4

Description: PTC 2,086 Agency LOS ANGELES COUNTY MTA

Improvements at four sites along Cesar Chavez Avenue, the perimeter of the Los Angeles Union Station, at Alameda and Vignes Streets. Land will be acquired for a bus pavilion, bike facilities, and enhanced landscaping at one site. Street furniture will be replaced and updated at the three other sites. A continental crosswalk will be installed on all four segments of the intersection at Cesar Chavez Avenue and Vignes Street

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS	89	480	1,100	1,669		1,669						1,669
GENERAL FUNDS	22	120	275	417		417						417
LA0G1149 Total	111	600	1,375	2,086		2,086						2,086

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1161	Los Angeles	SCAB		1TR0101	NCN27				T	EXEMPT - 93.126	4

Description: PTC 28,200 Agency LOS ANGELES COUNTY MTA

Crenshaw/LAX accommodations near 96th Street/Aviation Boulevard not to preclude future Metro rail connections. Toll Credits of $544 will be utilized in FY17/18 to match CMAQ for ROW. Toll Credits of $3,110 will be utilized in FY17/18 to match CMAQ for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		4,200	24,000	28,200					28,200			28,200
LA0G1161 Total		4,200	24,000	28,200					28,200			28,200

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1162	Los Angeles	SCAB		1TR0101	PLN40				T	EXEMPT - 93.126	4

Description: PTC 5,000 Agency LOS ANGELES COUNTY MTA

Airport Metro Connector (PAED). Toll Credits - Local and State Hwy of $648 will be used to match FY18 federal funds for the PE phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	5,000			5,000					5,000			5,000
LA0G1162 Total	5,000			5,000					5,000			5,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1167	Los Angeles	SCAB		1TR1023	NCR27				T	TCM Committed	4

Description: PTC 16,800 Agency LOS ANGELES COUNTY MTA

Design and construction of streetscape, pedestrian and bicycle access improvements in the Little Tokyo and Arts District neighborhood of Downtown Los Angeles within a one-mile radius of the 1st/Central Station of the Regional Connector light rail line.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TIGER DISCRETIONARY GRANT			11,800	11,800		11,800						11,800
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	1,500		3,500	5,000		5,000						5,000
LA0G1167 Total	1,500		15,300	16,800		16,800						16,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1174	Los Angeles	SCAB		1OM0702	STUDY				T	EXEMPT - 93.126	4

Description: PTC 500 Agency LOS ANGELES COUNTY MTA

Station Needs Assessment: This is a study of all stations on the Metrolink system in Los Angeles County. The output of this study will be a prioritized list of issues and the associated costs towards enhancing the passenger experience at the stations.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 03 - METROLINK CAPITAL	500			500		500						500
LA0G1174 Total	500			500		500						500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1184	Los Angeles	SCAB		7120004	NCN26				T	TCM Committed	4

Description: PTC 1,200 Agency LOS ANGELES COUNTY MTA

Design and construct a high-capacity bike parking facility to accomdate at least 300 parked bicycles in a secure environment.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			500	500			500					500
LOCAL TRANS FUNDS			700	700			700					700
LA0G1184 Total			1,200	1,200			1,200					1,200

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1207	Los Angeles	SCAB		1O1003	NCR30				T	EXEMPT - 93.126	6

Description: PTC 2,153 Agency LOS ANGELES COUNTY MTA

Innovative Platform Track Intrusion Detection System (PTIDS) Technology: A Demonstration on Los Angeles Metro Rail System

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
NATIONAL RESEARCH AND TECHNOLOGY	1,722			1,722			1,722					1,722
LOCAL TRANS FUNDS	431			431			431					431
LA0G1207 Total	2,153			2,153			2,153					2,153

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1229	Los Angeles	SCAB		7120010	NCR30				T	EXEMPT - 93.126	9

Description: PTC 3,485 Agency LOS ANGELES COUNTY MTA

Citrus Avenue - Pedestrian safety improvements will be made at MP 22.91 on the Metrolink San Bernardino Line to protect and channelize the flow of pedestrian traffic, plus improvements to vehiclular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			1,455	1,455				1,455				1,455
MEASURE R 03 - METROLINK CAPITAL	575		1,455	2,030			575	1,455				2,030
LA0G1229 Total	575		2,910	3,485			575	2,910				3,485

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1230	Los Angeles	SCAB		7120010	NCR30				T	EXEMPT - 93.126	9

Description: PTC 3,485 Agency LOS ANGELES COUNTY MTA

Ramona Blvd - Pedestrian safety improvements will be made at MP 18.97 on the Metrolink San Bernardino LIne to protect and channelize the flow of pedestrian traffic, plus improvements to vehiclular exit gates and traffic signal modifications. This may include median barriers, four-quad gates, signal, signage and striping improvements, and fencing to reduce the opportunity for accidents to occur at the grade crossing.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			1,455	1,455				1,455				1,455
MEASURE R 03 - METROLINK CAPITAL	575		1,455	2,030			575	1,455				2,030
LA0G1230 Total	575		2,910	3,485			575	2,910				3,485

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1231	Los Angeles	SCAB		7120010	TRR15				T	EXEMPT - 93.126	9

Description: PTC 6,649 Agency LOS ANGELES COUNTY MTA

CP Soledad -At MP 44.25 on the Metrolink Antelope Valley Line, an existing turnout will be replaced with a new turnout. An existing spur track and turnout at MP 43.95 will be rehabilitated and upgraded. The crossing panels, track, and crossing signals at Lang Station Road will be upgraded.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			2,708	2,708				2,708				2,708
MEASURE R 03 - METROLINK CAPITAL	1,233		2,708	3,941			1,233	2,708				3,941
LA0G1231 Total	1,233		5,416	6,649			1,233	5,416				6,649

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1244	Los Angeles	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	9

Description: PTC 86,375 Agency LOS ANGELES COUNTY MTA

Metro Expo Line Phase II - Operating Assistance

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			69,100	69,100					20,000	49,100		69,100
LOCAL TRANS FUNDS			17,275	17,275					5,000	12,275		17,275
LA0G1244 Total			86,375	86,375					25,000	61,375		86,375

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1245	Los Angeles	SCAB		REG0702	RAO00				T	EXEMPT - 93.126	9

Description: PTC 81,750 Agency LOS ANGELES COUNTY MTA

Metro Gold Line - Foothill Extension Operating Assistance

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			65,400	65,400					20,000	45,400		65,400
LOCAL TRANS FUNDS			16,350	16,350					5,000	11,350		16,350
LA0G1245 Total			81,750	81,750					25,000	56,750		81,750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1246	Los Angeles	SCAB		REG0702	TRN08				T	EXEMPT - 93.126	9

Description: PTC 13,863 Agency LOS ANGELES COUNTY MTA

The Project consists of: i) the installation of bus mobile validators of Metro's Rapid and Silver Line bus fleet; ii) building pre-boarding fare payment infrastructure ; and iii) building a Business Intelligence digital infrastructure .

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			13,863	13,863			13,863					13,863
LA0G1246 Total			13,863	13,863			13,863					13,863

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G159	Los Angeles	SCAB		1OM08D01	NCR86				T	EXEMPT - 93.126	1

Description: PTC 104,200 Agency LOS ANGELES COUNTY MTA

LACRD - Division 13 (formerly named Union Division) New Bus Operations and Maintenance Facility (RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ). Project and scope are from amendment 2008 amendment #53.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CLEAN FUEL FORMULA			5,500	5,500	5,500							5,500
FTA 5309(c) BUS			47,750	47,750	47,750							47,750
PROP C"40" FUNDS			40	40	40							40
TDA ARTICLE #4			14,287	14,287		14,287						14,287
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			36,623	36,623	36,623							36,623
LA0G159 Total			104,200	104,200	89,913	14,287						104,200

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G447	Los Angeles	SCAB		LA0G447	RAN92				T	TCM Committed	1

Description: PTC 3,104,944 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Section 1 - Wilshire/Western to La Cienega

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			12,171	12,171			1,649	7,522	3,000			12,171
FTA 5309(b) NEW RAIL		30,000	635,000	665,000	65,000	100,000	100,000	100,000	100,000	100,000	100,000	665,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	512			512	512							512
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			831,293	831,293					340,707	305,721	184,865	831,293
CITY FUNDS			20,220	20,220		4,000	6,060	3,000	3,410	3,750		20,220
LOCAL TRANS FUNDS	34,502	77,695	20,742	132,939	95,044	6,871	18,012		11,559	1,453		132,939
MEASURE R			44,445	44,445					4,764	15,523	24,158	44,445
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	45,914	67,940	209,905	323,759	178,919	14,129	18,493	23,881	28,313	31,106	28,918	323,759
SURFACE TRANS PROG - RIP	2,568			2,568	2,568							2,568
LA0G447 Total	83,496	175,635	1,773,776	2,032,907	342,043	125,000	144,214	134,403	491,753	457,553	337,941	2,032,907

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G626	Los Angeles	SCAB		1TR0704	RAN92				T	TCM	0

Description: PTC 2,490,000 Agency LOS ANGELES COUNTY MTA

Eastside Transit Corridor Phase 2 - Metro Gold Line Eastside Extension from its existing terminus at Atlantic Station in East Los Angeles farther east

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	800			800	800							800
FTA 5309(b) NEW RAIL												
MEASURE R												
PROP "A" FUNDS	5,000			5,000	5,000							5,000
LA0G626 Total	5,800			5,800	5,800							5,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G632	Los Angeles	SCAB		1TR0101	PLN40				T	EXEMPT - 93.126	0

Description: PTC 555,000 Agency LOS ANGELES COUNTY MTA

South Bay Green Line Extension-Follows Harbor Subdivision from Metro Green Line to the proposed Redondo Beach Transit Center.From Marine Avenue Station to Redondo Beach. Transit Center (Galleria)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	500			500	500							500
STP LOCAL - REGIONAL												
LOCAL TRANS FUNDS	4,500			4,500	4,500							4,500
MEASURE R												
PROP "A" FUNDS												
LA0G632 Total	5,000			5,000	5,000							5,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G635	Los Angeles	SCAB		1TR0704	NCN27				T	TCM Committed	4

Description: PTC 25,000 Agency LOS ANGELES COUNTY MTA

Design and construction of pedestrian and transit enhancements along the public right-of-way of the Metro Gold Line Eastside Extension to surrounding neighborhood.Transit enhancements are within 3 miles of Eastside Goldline Extension station.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	2,700		22,300	25,000	20,700	1,300			1,000	1,000	1,000	25,000
LA0G635 Total	2,700		22,300	25,000	20,700	1,300			1,000	1,000	1,000	25,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G639	Los Angeles	SCAB		1CR04	TRR14				T	TCM	1

Description: PTC 35,500 Agency LOS ANGELES COUNTY MTA

Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will replace the south side platform with a center platform to serve both main line tracks, upgrade one mile of main line track and upgrade crossovers to higher speed automatic. The Project also includes utility relocation.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - FEDERAL RAILROAD ADMINISTRATION	800			800	800							800
LOCAL TRANS FUNDS			30,500	30,500				30,500				30,500
MEASURE R 03 - METROLINK CAPITAL	200			200	200							200
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	4,000			4,000	4,000							4,000
LA0G639 Total	5,000		30,500	35,500	5,000			30,500				35,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G640	Los Angeles	SCAB		REG0702	TRN14				T	TCM Committed	7

Description: PTC 95,855 Agency LOS ANGELES COUNTY MTA

Pacific Surfliner Corridor - Raymer/Bernson Double Track Improvements - upgrade the rail corridor from a single track to a double track, install concrete ties on both tracks, install four new special trackwork turnouts, nine at-grade crossings and two bridges, a new second platform & new fencing at Northridge and a new pedestrian underpass. Other enhancements include signal relocation, utility relocation and drainage improvements.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - FEDERAL RAILROAD ADMINISTRATION	1,564			1,564	1,564							1,564
LOCAL TRANS FUNDS			13,600	13,600				13,600				13,600
MEASURE R 03 - METROLINK CAPITAL	391			391	391							391
NATIONAL HWY SYSTEM - IIP			63,500	63,500			63,500					63,500
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	6,500		10,300	16,800	6,500		10,300					16,800
LA0G640 Total	8,455		87,400	95,855	8,455		73,800	13,600				95,855

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G695	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	9

Description: PTC 588,943 Agency LOS ANGELES COUNTY MTA

Acquisition of Replacement Revenue Vehicles - (procurement of 150 45-foot and 900 40-foot low floor CNG transit buses) (new bus procurement and estimated to receive the buses in three to four years) D2011-BUSP-014

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			23,267	23,267	23,267							23,267
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			9,765	9,765	8,633		1,132					9,765
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			86,276	86,276				86,276				86,276
FTA 5309(c) BUS			35,000	35,000	35,000							35,000
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			68,701	68,701			68,701					68,701
LOCAL TRANS FUNDS			86,395	86,395	66,290	2,930	17,175					86,395
MEASURE R			14,600	14,600		14,600						14,600
TDA ARTICLE #4			41,202	41,202				25,204	15,998			41,202
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			148,937	148,937	148,937							148,937
STATE LOCAL PARTNER			74,800	74,800	74,800							74,800
LA0G695 Total			588,943	588,943	356,927	17,530	87,008	111,480	15,998			588,943

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G719	Los Angeles	SCAB		1NL04	TRRH6				T	EXEMPT - 93.127	9

Description: PTC 65,908 Agency LOS ANGELES COUNTY MTA

The Willowbrook/Rosa Parks Transit Station Improvement Project modernizes existing rail/bus transit station, upgrades bus facilities and improves accessibility to the station and integration with surrounding community.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TIGER DISCRETIONARY GRANT			10,250	10,250				10,250				10,250
LOCAL TRANS FUNDS	4,282	5,200	46,176	55,658			4,741	22,704	28,213			55,658
LA0G719 Total	4,282	5,200	56,426	65,908			4,741	32,954	28,213			65,908

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G844	Los Angeles	SCAB		1TL104	NCR87				T	NON-REPORTABLE TCM COMMITTED	4

Description: PTC 22,000 Agency LOS ANGELES COUNTY MTA

Construction of an underground pedestrian passage (about 150 ft.)(under Lankershim Boulevard) from the platforms of the existing Orange Line BRT station, west of Lankershim Boulevard to the east mezzanine level of the existing North Hollywood Red Line subway station at Lankershim Boulevard.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,311	2,311		2,311						2,311
FTA 5309(c) BUS			10,000	10,000	10,000							10,000
PROP "A" FUNDS			6,525	6,525	6,525							6,525

TDA ARTICLE #4			3,164	3,164		3,164						3,164
LA0G844 Total			22,000	22,000	16,525	5,475						22,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA963543	Los Angeles	SCAB		LA963543	BUR05				T	EXEMPT - 93.126	7
Description:						PTC	4,154,861		Agency	LOS ANGELES COUNTY MTA	

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,298,090	2,298,090	1,353,190	150,500	161,100	155,800	163,200	163,200	151,100	2,298,090
FTA 5309(a) GUIDEWY			324,885	324,885	324,885							324,885
FTA 5309(c) BUS			210,600	210,600	210,600							210,600
5337-SGR 5337 STATE OF GOOD REPAIR			478,052	478,052	86,969	75,283	86,700	82,300	50,400	52,700	43,700	478,052
LOCAL TRANS FUNDS			811,610	811,610	477,740	56,320	61,950	59,525	53,400	53,975	48,700	811,610
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			30,000	30,000	30,000							30,000
STATE TRANSIT ASSIST			1,624	1,624	1,624							1,624
LA963543 Total			4,154,861	4,154,861	2,485,008	282,103	309,750	297,625	267,000	269,875	243,500	4,154,861

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D109	Los Angeles	SCAB		LA0D109	NCN84				T	EXEMPT - 93.126	0
Description:						PTC	2,062		Agency	LOS ANGELES, CITY OF	

PURCHASE LAND FOR VEHICLE MAINTENANCE TRANSIT FACILITY

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		1,650		1,650		1,650						1,650
LOCAL TRANS FUNDS		412		412		412						412
LA0D109 Total		2,062		2,062		2,062						2,062

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D343	Los Angeles	SCAB		LA0D343	NCN86				T	EXEMPT - 93.126	0
Description:						PTC	9,627		Agency	LOS ANGELES, CITY OF	

VEHICLE MAINTENANCE FACILITY

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1,000	3,290	3,411	7,701		7,701						7,701
CITY FUNDS	250	823	853	1,926		1,926						1,926
LA0D343 Total	1,250	4,113	4,264	9,627		9,627						9,627

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1128	Los Angeles	SCAB		7120004	NCRT2				T	TCM Committed	1

Description: PTC 3,450 Agency LOS ANGELES, CITY OF

Expo Line Bundy Station First]Last Mile Improvements. This project will establish pedestrian/bike-friendly routes to the Expo/Bundy station through traffic calming, safety improvements, wayfinding, and place making. Project elements include shade trees, access ramps, new sidewalks, median refuge, bicycle parklet, curb extensions, pedestrian lighting, bike racks, and street furniture.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	38		359	397		38	359					397
ACTIVE TRANSPORTATION PROGRAM	287		2,766	3,053		287	2,766					3,053
LA0G1128 Total	325		3,125	3,450		325	3,125					3,450

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1158	Los Angeles	SCAB		1O0704	NCR30				T	EXEMPT - 93.126	4

Description: PTC 325 Agency LOS ANGELES, CITY OF

Security Lighting for Bus Stops

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			260	260		260						260
CITY FUNDS			65	65		65						65
LA0G1158 Total			325	325		325						325

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1159	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	9

Description: PTC 6,000 Agency LOS ANGELES, CITY OF

Purchase eight (8) replacement alternative-fueled 45-foot commuter buses

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,800	4,800		4,800						4,800
CITY FUNDS			1,200	1,200		1,200						1,200
LA0G1159 Total			6,000	6,000		6,000						6,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1165	Los Angeles	SCAB		7120009	BUN94				T	TCM Committed	4

Description: PTC 910 Agency LOS ANGELES, CITY OF

Commuter Express Service Expansion to Alleviate Congestion on Harbor Freeway: Purchase one new commuter express bus and extension of several AM & PM trips on Express Route 438.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			186	186			186					186
LOCAL TRANS FUNDS			724	724			724					724
LA0G1165 Total			910	910			910					910

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G425	Los Angeles	SCAB		1TL204	NCN86				T	EXEMPT - 93.126	0

Description: PTC 12,818 Agency LOS ANGELES, CITY OF

Construction of Vehicle Maintenance Facility

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			10,254	10,254		10,254						10,254
CITY FUNDS			2,564	2,564		2,564						2,564
LA0G425 Total			12,818	12,818		12,818						12,818

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G669	Los Angeles	SCAB		1TL204	FUL52				T	EXEMPT - 93.126	0

Description: PTC 3,336 Agency LOS ANGELES, CITY OF

CNG Fueling Facility

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CLEAN FUEL FORMULA			3,002	3,002		3,002						3,002
CITY FUNDS			334	334		334						334
LA0G669 Total			3,336	3,336		3,336						3,336

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G670	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	0

Description: PTC 238 Agency LOS ANGELES, CITY OF

Glassell Park Transit Pavilion, Los Angeles.Pavilion will include multiple permanent canopies consisting of fiber glass with metal frames that provide passengers coverage from the weather. Amenities include wandering paths, vegetation and permanent benches for waiting between line transfers of the 5 local and regional transit lines which use the pavilion as a stop.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			190	190		190						190
CITY FUNDS			48	48		48						48
LA0G670 Total			238	238		238						238

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G671	Los Angeles	SCAB		1NL04	SEC54				T	EXEMPT - 93.126	0

Description: PTC 79 Agency LOS ANGELES, CITY OF

Historic Filipinotown Bus Security Lights, Los Angeles

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			63	63		63						63
CITY FUNDS			16	16		16						16
LA0G671 Total			79	79		79						79

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G672	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,980 Agency LOS ANGELES, CITY OF

Purchase five replacement 32' CNG Buses

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,584	1,584		1,584						1,584
CITY FUNDS			396	396		396						396
LA0G672 Total			1,980	1,980		1,980						1,980

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G901	Los Angeles	SCAB		LA0G901	LRN07				T	TCM Committed	0

Description: PTC 125,000 Agency LOS ANGELES, CITY OF

Historic Los Angeles Streetcar

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	18,750	31,250	75,000	125,000		125,000						125,000
LA0G901 Total	18,750	31,250	75,000	125,000		125,000						125,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G941	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	1

Description: PTC 10,932 Agency LOS ANGELES, CITY OF

Purchase 24 replacement alternative fuel 30' foot buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,746	8,746		8,746						8,746
CITY FUNDS			2,186	2,186		2,186						2,186
LA0G941 Total			10,932	10,932		10,932						10,932

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1609	Los Angeles	SCAB		1TR1022	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 823 Agency LOS ANGELES, CITY OF

Main Street Bus Stop and Pedestrian Improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	130		528	658	130	528						658
CITY FUNDS	33		132	165	33	132						165
LAF1609 Total	163		660	823	163	660						823

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1630	Los Angeles	SCAB		1TL104	NCR27				T	EXEMPT - 93.126	0
Description:						PTC	2,384		Agency	LOS ANGELES, CITY OF	

Washington Blvd Transit Enhancements. Washington Bl Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	286		1,385	1,671	286	1,385						1,671
CITY FUNDS	123		590	713	123	590						713
LAF1630 Total	409		1,975	2,384	409	1,975						2,384

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3409	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	0
Description:						PTC	2,172		Agency	LOS ANGELES, CITY OF	

Stocker/MLK Crenshaw Access to Expo LRT Station. This project will design/construct capital improvements at the bus hub intersections of Stocker St/Crenshaw Bl and Martin Luther King, Jr. Bl/Crenshaw Bl in the City of Los Angeles. Project elements to include sidewalk improvements, street furniture, safety lighting, and wayfinding signage.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			782	782		110	672					782
PROP "C10" FUNDS			1,390	1,390		195	1,195					1,390
LAF3409 Total			2,172	2,172		305	1,867					2,172

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3419	Los Angeles	SCAB		1TR1022	NCR28				T	EXEMPT - 93.126	1
Description:						PTC	5,869		Agency	LOS ANGELES, CITY OF	

Sunset Junction Phase 2. Create a multi-modal transit plaza to integrate public transportation, pedestrian & bicycle improvements that would result in regional & local benefits (CFP3844). Triangle property on Sunset Blvd bwt Manzanita and Santa Monica.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			4,475	4,475		4,475						4,475
CITY FUNDS	55		1,119	1,174	227	947						1,174
STP-ENTRANCEMENT PRIOR STIP	220			220	220							220
LAF3419 Total	275		5,594	5,869	447	5,422						5,869

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5427	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	2
Description:						PTC	2,283		Agency	LOS ANGELES, CITY OF	

DASH Clean Fuel - Five (5) Higher Capacity Vehicles. Purchase five (5) 35-foot CNG clean-fuel buses to replace five (5) 30-foot propane vehicles to ease overcrowding.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310-TR FTA 5310 (FHWA TRANSFER FUNDS)			1,826	1,826		1,826						1,826
CITY FUNDS			457	457		457						457
LAF5427 Total			2,283	2,283		2,283						2,283

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7423	Los Angeles	SCAB		1TL104	NCN86				T	EXEMPT - 93.126	0

Description: PTC 5,795 Agency LOS ANGELES, CITY OF

DOWNTOWN BUS MAINTENANCE FACILITY: Constructs a maintenance facility and fueling station on an approximately 2.75-acre property in order to service clean-fuel DASH buses. New facility will Provide six service bays, a bus-washing bay, an administrative building, and parking for 60 DASH vehicles. The facility will also provides layover space for Commuter Express buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			4,636	4,636						4,636		4,636
PROP "A" LOCAL RETURN			1,159	1,159						1,159		1,159
LAF7423 Total			5,795	5,795						5,795		5,795

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7707	Los Angeles	SCAB		1TR1023	TDM24				T	TCM Committed	0

Description: PTC 887 Agency LOS ANGELES, CITY OF

LAST MILE FOLDING BIKE INCENTIVE PROGRAM : Provides financial incentives to transit riders towards the purchase of 1,800 collapsible or electric bikes to use in conjunction with bus and rail systems.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			887	887			217	222	228	220		887
LAF7707 Total			887	887			217	222	228	220		887

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G558	Los Angeles	SCAB		LA29212XY	LRN92				T	TCM Committed	0

Description: PTC 847,000 Agency METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU

Gold Line Foothill LRT Extension - Pasadena to Azusa

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	249,000	15,000	583,000	847,000	262,000	200,000	200,000	185,000				847,000
LA0G558 Total	249,000	15,000	583,000	847,000	262,000	200,000	200,000	185,000				847,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA29212XY	Los Angeles	SCAB		1120006	LRN92				T	TCM	0

Description: PTC 35,530 Agency METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU

METRO RAIL GOLD LINE FOOTHILL EXTENSION - AZUSA TO CLAREMONT (LA County Line) 12 MILE, 5 STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	2,900			2,900	2,900							2,900
FTA 5309(b) NEW RAIL	12,983			12,983			12,983					12,983
FTA 5309(c) BUS	12,541			12,541			12,541					12,541
AGENCY	7,106			7,106	7,106							7,106
LA29212XY Total	35,530			35,530	10,006		25,524					35,530

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1023	Los Angeles	SCAB		1ITS04	ITS03				T	EXEMPT - 93.126	0

Description: PTC 2,028 Agency MONTEBELLO

The Universal Fare System (UFS) project upgrade will include the purchase and installation of UFS equipment for the Montebello Bus Lines fleet. The equipment will utilize smart card technology and will be compatible with Los Angeles Countys UFS program. Utilizing $406 of TDC(Toll Credits) for FY 14/15 for PA&ED/PS&E.. Toll Credits of $406 will be used to match FY15 federal funds for the PE phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	2,028			2,028		2,028						2,028
LA0G1023 Total	2,028			2,028		2,028						2,028

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1238	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	9

Description: PTC 2,875 Agency MONTEBELLO

The project consists of the purchase of five (5) replacement 40-foot low-floor CNG-powered buses. Utilizing $575 of TDC in FY15/16 to match FTA 5307 for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,875	2,875			2,875					2,875
LA0G1238 Total			2,875	2,875			2,875					2,875

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1239	Los Angeles	SCAB		1TR08D08	VEN03				T	EXEMPT - 93.126	9

Description: PTC 140 Agency MONTEBELLO

This project is the acquisition of one (1) alternative heavy duty fuel support vehicle that will be used by maintenance personnel to respond to road calls, to transport equipment and to perform activities related to supporting transit operations. Utilizing $28 of TDC in FY15/16 to match FTA 5307 for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			140	140			140					140
LA0G1239 Total			140	140			140					140

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1240	Los Angeles	SCAB		1TR1017	PLN40				T	EXEMPT - 93.126	9

Description: PTC 1,000 Agency MONTEBELLO

Consistent with Section 200005(b) of MAP-21, the City of Montebello will use grant funds for the planning and design of a comprehensive Transit Oriented Development Plan. Utilizing $200 of TDC in FY15/16 to match FTA 5307 for ENG.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000			1,000					1,000
LA0G1240 Total			1,000	1,000			1,000					1,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1241	Los Angeles	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	9

Description: PTC 1,375 Agency MONTEBELLO

MBL will complete preventive maintenance for the period of 7/1/15 through 6/30/16. MBL shall provide all labor required to preserve or extend the functionality of a vehicle or non-vehicle asset in a cost effective manner. Utilizing $688 of TDC in FY15/16 to match FTA 5307 for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,375	1,375			1,375					1,375
LA0G1241 Total			1,375	1,375			1,375					1,375

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1242	Los Angeles	SCAB		REG0702	TRN06				T	EXEMPT - 93.126	9

Description: PTC 200 Agency MONTEBELLO

Technology project - software to facilitate the automation of MBL's fixed route scheduling, run cutting, and blocking; thereby enhancing operational efficiency. Utilizing $100 of TDC to match FTA 5307 in FY15/16 for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			200	200			200					200
LA0G1242 Total			200	200			200					200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G645	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	0

Description: PTC 2,500 Agency MONTEBELLO

Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Utilizing $500 of TDC(Toll Credits) in FY14/15.. Toll Credits of $500 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,500	2,500		2,500						2,500
LA0G645 Total			2,500	2,500		2,500						2,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G650	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	6

Description: PTC 500 Agency MONTEBELLO

Replace Bus Wash Project: Replacement of transit facility's bus wash equipment.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400		400						400
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			60	60		60						60
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			40	40		40						40
LA0G650 Total			500	500		500						500

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G656	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	6

Description: PTC 1,500 Agency MONTEBELLO

Repower Five Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 5 Hybrid Buses that have met their midlife status. Using $300 of TDC(Toll Credits) as matching for FTA 5307 in FY14/15.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,500	1,500		1,500						1,500
LA0G656 Total			1,500	1,500		1,500						1,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G821	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	6

Description: PTC 4,025 Agency MONTEBELLO

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL TRANSIT BUSES TO REPLACE DIESEL BUSES.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,220	3,220		3,220						3,220
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			532	532		532						532
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			273	273		273						273
LA0G821 Total			4,025	4,025		4,025						4,025

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G822	Los Angeles	SCAB		1TL104	VEN03				T	EXEMPT - 93.126	6

Description: PTC 140 Agency MONTEBELLO

REPLACEMENT OF THREE (3) GASOLINE FUEL TRANSIT SUPPORT VEHICLES WITH ALTERNATIVE FUEL VEHICLES.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			112	112		112						112
TDA ARTICLE #4			28	28		28						28
LA0G822 Total			140	140		140						140

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G851	Los Angeles	SCAB		1TR1010	TRRH6				T	TCM	0

Description: PTC 3,000 Agency MONTEBELLO

Montebello Bus Lines Pico Rivera Transit Center enhancements: Demolish facility on existing space and construction of new facility. The new facility will include amenities for bus operators, pedestrians, and bicycle facilities for commuters. (NO Park & ride)Located at the corner of Passons and Jackson in the City of Pico Rivera.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOCAL TRANS FUNDS			3,000	3,000				3,000				3,000
LA0G851 Total			3,000	3,000				3,000				3,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G862	Los Angeles	SCAB		1TR1010	BUN94				T	TCM Committed	0

Description: PTC 4,025 Agency MONTEBELLO

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL EXPANSION TRANSIT BUSES

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,220	3,220				3,220				3,220
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			483	483				483				483
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			322	322				322				322
LA0G862 Total			4,025	4,025				4,025				4,025

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G906	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	6

Description: PTC 1,200 Agency MONTEBELLO

Repower 4 Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 4 Hybrid Buses that have met their midlife status.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			960	960		960						960
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			144	144		144						144
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			96	96		96						96
LA0G906 Total			1,200	1,200		1,200						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G907	Los Angeles	SCAB		7120002	ADR55				T	EXEMPT - 93.126	6

Description: PTC 1,000 Agency MONTEBELLO

TRANSIT FACILITY MASTER PLAN - 4OO SOUTH TAYLOR AVE. MONTEBELLO, CA 90640. PROJECT IS TO IMPROVE INFRASTRUCTURE, SUSTAINABILITY AND TO ADDRESS EXPANSION AND GROWTH NEEDS.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	800			800		800						800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	120			120		120						120
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	80			80		80						80
LA0G907 Total	1,000			1,000		1,000						1,000

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA55205	Los Angeles	SCAB		LA55205	BUN07				T	EXEMPT - 93.126	6

Description: PTC 5,625 Agency MONTEBELLO

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). The Associated Capital Maintenance project provides for the purchase of major bus components on an as needed basis in support of Montebello Bus Lines' fixed route fleet. Toll Credits (TDC)of $64 will be used to match FY15/16 FTA 5307 for the CON phase.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,756	4,756	4,116	320	320					4,756
TDA ARTICLE #4			869	869	789	80						869
LA55205 Total			5,625	5,625	4,905	400	320					5,625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA55207	Los Angeles	SCAB		LA55207	BUN07				T	EXEMPT - 93.126	6

Description: PTC 2,341 Agency MONTEBELLO

TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year. Project using $80 of TDC ($40 in FY 14/15 and $40 in FY15/16) for match to 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,992	1,992	1,592	200	200					1,992
TDA			42	42	42							42
TDA ARTICLE #4			282	282	282							282
STATE TRANSIT ASSIST			25	25	25							25
LA55207 Total			2,341	2,341	1,941	200	200					2,341

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAES757	Los Angeles	SCAB		1TL204	ITS01				T	TCM Committed	6

Description: PTC 3,014 Agency MONTEBELLO

Customer Information System Project: Including automatic vehicle location and real-time passenger information systems.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,611	1,611		1,611						1,611
AR-5307 ARRA - FTA 5307			1,000	1,000	1,000							1,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			242	242		242						242
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			161	161		161						161
LAES757 Total			3,014	3,014	1,000	2,014						3,014

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7400	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,560 Agency MONTEREY PARK

CLEAN FUEL BUS REPLACEMENTS: Procures (5) new clean fuel buses to replace (3) Spirit mid-size diesel buses, (1) Metrolink clean fuel cutaway, and (1) Dial-A-Ride gasoline-powered cutaway bus.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			1,560	1,560		419	534	607				1,560
LAF7400 Total			1,560	1,560		419	534	607				1,560

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C61	Los Angeles	SCAB		LA0C61	TRN06				T	EXEMPT - 93.126	6

Description: PTC 823 Agency NORWALK

TRANSIT DATA AND COMMUNICATION SYSTEMS; ITS (RADIO, AVL, DISPATCHING, AND OTHER ADVANCED TECHNOLOGY) ONGOING.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			612	612		612						612
PROP "A" LOCAL RETURN			124	124		124						124
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87	87		87						87
LA0C61 Total			823	823		823						823

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C63	Los Angeles	SCAB		LA0C63	TRN06				T	EXEMPT - 93.126	1

Description: PTC 148 Agency NORWALK

PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			118	118	70	44	4					118
PROP "A" LOCAL RETURN			30	30	18	11	1					30
LA0C63 Total			148	148	88	55	5					148

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C64	Los Angeles	SCAB		LA0C64	BUN07				T	EXEMPT - 93.126	1

Description: PTC 175 Agency NORWALK

ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			140	140		140						140
PROP "A" LOCAL RETURN			35	35		35						35
LA0C64 Total			175	175		175						175

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D296	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	1

Description: PTC 808 Agency NORWALK

BUS STOP IMPROVEMENTS (ONGOING)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			240	240		240						240
AR-5307 ARRA - FTA 5307			508	508	508							508
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			60	60		60						60
LA0D296 Total			808	808	508	300						808

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D43	Los Angeles	SCAB		REG0702	ADM83				T	EXEMPT - 93.126	1

Description: PTC 6,488 Agency NORWALK

CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,190	5,190	3,990	1,200						5,190
PROP "A" LOCAL RETURN			1,298	1,298	998	300						1,298
LA0D43 Total			6,488	6,488	4,988	1,500						6,488

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G025	Los Angeles	SCAB		REG0702	VEN02				T	EXEMPT - 93.126	1

Description: PTC 268 Agency NORWALK

PURCHASE REPLACEMENT GASOLINE FUELED SUPPORT VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			54	54	54							54
PROP "A" FUNDS			9	9	9							9
PROP "A" LOCAL RETURN			5	5	5							5
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			200	200		200						200
LA0G025 Total			268	268	68	200						268

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G057	Los Angeles	SCAB		REG0702	BUO01				T	EXEMPT - 93.126	1

Description: PTC 193 Agency NORWALK

Ongoing annual tire lease contract

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			154	154	50	104						154
PROP "A" LOCAL RETURN			39	39	13	26						39
LA0G057 Total			193	193	63	130						193

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G073	Los Angeles	SCAB		REG0702	TRRH6				T	EXEMPT - 93.127	1

Description: PTC 5,985 Agency NORWALK

Norwalk/Santa Fe Springs Transportation Center-Metrolink Station improvements. Rehab/improvement of the transit facility, equipment maintenance facility, operations/dispatch offices, fuel island, bus wash and drainage, parking improvements (no new spaces), and pedestrian plaza passenger amenities.....

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,432	4,432	211	4,221						4,432
PROP "A" LOCAL RETURN			64	64		64						64
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,476	1,476	159	1,317						1,476
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			13	13		13						13
LA0G073 Total			5,985	5,985	370	5,615						5,985

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G085	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	1

Description: PTC 2,854 Agency NORWALK

Ongoing Bus Replacement: Alternative Fuel Buses to Compressed Natural Gas (CNG) buses - 18 buses total

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,056	2,056		2,056						2,056
MEASURE R			70	70		70						70
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			569	569		569						569
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			159	159		159						159
LA0G085 Total			2,854	2,854		2,854						2,854

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1107	Los Angeles	SCAB		REG0702	NCN86				T	EXEMPT - 93.126	1

Description: PTC 1,219 Agency NORWALK

Norwalk Transit System (NTS) Buses/Equipment and Storage of Facility Maintenance Equipment assocate with maintaining/repairing of the Metrolink Station (i.e. sweeping equipment, vandalism repairs, landscaping equipment, etc.) on the 1.76 acre lot in Santa Fe Springs (know as Parcel B).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS	475		500	975		975						975
PROP "C10" FUNDS	119		125	244		244						244
LA0G1107 Total	594		625	1,219		1,219						1,219

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1120	Los Angeles	SCAB		1TR1010	PAR16				T	EXEMPT - 93.126	6

Description: PTC 225 Agency NORWALK

PURCHASE REPLACEMENT FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSE SERVICE (ONGOING). Program funding to replace upto three (3) El Dorado paratransit vans (2005 & 2006).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			180	180		180						180
PROP "A" LOCAL RETURN			45	45		45						45
LA0G1120 Total			225	225		225						225

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1122	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	6

Description: PTC 134 Agency NORWALK

Bus Stop Improvements and/or repairs (ONGOING) including bus stop amenities (i.e. bus shelter, trash receptacle, etc), installation of route information/signage, Braille Identifier Plates and installation of bike stations/racks.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			107	107		107						107
PROP "A" LOCAL RETURN			27	27		27						27
LA0G1122 Total			134	134		134						134

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G224	Los Angeles	SCAB		7120002	SEC54				T	EXEMPT - 93.126	1

Description: PTC 81 Agency NORWALK

Ongoing Project- Procurement and Installation of Security Surveillance Equipment in Replacement Buses

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			65	65	5	60						65
PROP "A" LOCAL RETURN			16	16	1	15						16
LA0G224 Total			81	81	6	75						81

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3443	Los Angeles	SCAB		REG0702	TRRH6				T	TCM Committed	4

Description: PTC 1,164 Agency NORWALK

Improvements to the Pedestrian Plaza at the Norwalk/Santa Fe Springs Metrlink Station. Improvements include development of a continuous new pedestrian walkway and bicycle path utilizing the roadbed along the northern edge of the property. Additional improvements include passenger car pick-up/drop-off area, proper signage and striping, bus shelter/seating area, security lighting, and landscaping and installation of Closed Circuit Television (CCTV) surveillance security system.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			830	830		830						830
PROP "C10" FUNDS			116	116		116						116
PROP "A" LOCAL RETURN			75	75		64	11					75
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			143	143		143						143
LAF3443 Total			1,164	1,164		1,153	11					1,164

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3403	Los Angeles	SCAB		1TL204	TRRH6				T	EXEMPT - 93.126	0

Description: PTC 1,012 Agency PALMDALE

Palmdale Transportation Center - Platform Extension. Extension of the existing Palmdale Transportation Center Metrolink platform from 510 lineal feet to 680 lineal feet; 170 lineal feet extension.. Project is centrally located within the City limits on a 26-acre site adjacent to 6th Street East and Technology Drive (formerly Avenue P-8). The service area includes Palmdale, Lancaster, Quartz Hill, Pearblossom and Littlerock. This service area is a very large portion of the Antelope Valley.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			380	380		380						380
CITY FUNDS	100		100	200	100	100						200
PROP "C10" FUNDS			432	432		432						432
LAF3403 Total	100		912	1,012	100	912						1,012

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7422	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	9

Description: PTC 1,800 Agency PASADENA

PASADENA REPLACEMENT AND ADDED CAPACITY OF CLEAN FUEL BUSES: Procures (4) 32-ft low-floor clean fuel transit buses to replace (2) 25-ft cutaways and (2) 30-ft buses for its Pasadena Area Rapid Transit System (ARTS).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,056	1,056		742	314					1,056
CITY FUNDS			744	744		522	222					744
LAF7422 Total			1,800	1,800		1,264	536					1,800

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D29	Los Angeles	SCAB		LA0D29	TRNH6				T	TCM Committed	0

Description: PTC 10,045 Agency REDONDO BEACH

HEART OF THE CITY BUS TRANSFER STATION AMENITIES. Relocate the existing intermodal transit terminal and construct a new transit center with 12 bus bays, passenger waiting area and information center, and a driver operator lounge. The property will also provide 339 public parking spaces (plus 2 for staff: maintenance & security) and bicycle facilities. Location - 1521 Kingsdale Avenue, Redondo Beach, CA 90278

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			3,166	3,166		3,166						3,166
FTA 5309(c) BUS	472		2,282	2,754		2,754						2,754
CITY FUNDS			4,125	4,125		4,125						4,125
LA0D29 Total	472		9,573	10,045		10,045						10,045

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1018	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	0

Description: PTC 952 Agency REDONDO BEACH

Acquisition of four (4) CNG-powered transit vehicles for replacement of the BCT fleet (3 cutaways and 1 fixed route bus).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			609	609			609					609
PROP "A" LOCAL RETURN			343	343			343					343
LA0G1018 Total			952	952			952					952

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1243	Los Angeles	SCAB		1TR1010	BUR05				T	EXEMPT - 93.126	9

Description: PTC 63 Agency REDONDO BEACH

Purchase a bus engine, transmission and tires with cost savings money from FTA Grant #CA-90-Y903-01.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			50	50			50					50
CITY FUNDS			13	13			13					13
LA0G1243 Total			63	63			63					63

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D125	Los Angeles	SCAB		LA0D125	NCR10				T	EXEMPT - 93.126	5

Description: PTC 3,169 Agency SANTA CLARITA

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using $125 of TDC(Toll Credits) to match FTA 5307 funds in FY14/15 for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,297	2,297	2,297							2,297
5307SC SANTA CLARITA URBANIZED AREA			500	500		500						500

LOCAL TRANS FUNDS			372	372	372							372
LA0D125 Total			3,169	3,169	2,669	500						3,169

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D92	Los Angeles	SCAB		1TL204	TRN08				T	EXEMPT - 93.126	5

Description: PTC 2,420 Agency SANTA CLARITA

COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing). Utilizing $100 of TDC for FTA5307 in FY15/16 for CON.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500			500					500
AR-5307 ARRA - FTA 5307			500	500	500							500
LOCAL TRANS FUNDS			163	163	163							163
LA0D92 Total			2,420	2,420	1,920		500					2,420

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1025	Los Angeles	SCAB		1TL104	FUL52				T	EXEMPT - 93.126	7

Description: PTC 1,526 Agency SANTA CLARITA

Vista Canyon Ranch Compressed Natural Gas (CNG) fueling station.. Toll Credits - Transit (TDC) of $30 will be used to match FY16 federal funds for the PE phase, Toll Credits - Transit (TDC)of $275 will be used to match FY16 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	150		1,376	1,526			1,526					1,526
LA0G1025 Total	150		1,376	1,526			1,526					1,526

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1029	Los Angeles	SCAB		1TR1010	NCR10				T	EXEMPT - 93.126	5

Description: PTC 625 Agency SANTA CLARITA

System-wide bus stop improvements. Improvements include design and construction of new bus stops including sidewalk, concrete, accessibility improvements as well as installing benches and shelters.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307SC SANTA CLARITA URBANIZED AREA			500	500		500						500
PROP "A" LOCAL RETURN			125	125		125						125
LA0G1029 Total			625	625		625						625

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LA0G1030	Los Angeles	SCAB		1TR1010	BUR16				T	EXEMPT - 93.126	0

Description: PTC 7,068 Agency SANTA CLARITA

Bus Replacement - 13 2004 Commuter Buses, Project using $1,414 of TDC(toll credits) to match 5307 funds in FY 15/16.. Toll Credits of $1,414 will be used to match FY16 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307SC SANTA CLARITA URBANIZED AREA			7,068	7,068			7,068					7,068
LA0G1030 Total			7,068	7,068			7,068					7,068

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1160	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	11

Description: PTC 680 Agency SANTA CLARITA

Purchase 4 replacement CNG Dial A Ride Cutaways to replace the 4 - 2007 Ford Aerotech cutaways.. Toll Credits - Transit (TDC)of $136 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307SC SANTA CLARITA URBANIZED AREA			680	680		680						680
LA0G1160 Total			680	680		680						680

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1193	Los Angeles	SCAB		7120002	BUR17				T	EXEMPT - 93.126	6

Description: PTC 6,160 Agency SANTA CLARITA

Bus Replacement of 14 2005 New Flyer CNG Buses. Toll Credit-Transit (TDC)of $1,540 will be used to match FY16 FTA 5307 funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307SC SANTA CLARITA URBANIZED AREA			2,200	2,200			2,200					2,200
LOCAL TRANS FUNDS			3,960	3,960			3,960					3,960
LA0G1193 Total			6,160	6,160			6,160					6,160

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G774	Los Angeles	SCAB		REG0703	TRNH6				T	TCM	7

Description: PTC 4,625 Agency SANTA CLARITA

Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	500			500				500				500
5307SC SANTA CLARITA URBANIZED AREA	1,500			1,500				1,500				1,500
LOCAL TRANS FUNDS	2,625			2,625				2,625				2,625
LA0G774 Total	4,625			4,625				4,625				4,625

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G963	Los Angeles	SCAB		7120002	BUR17				T	EXEMPT - 93.126	5

Description: PTC 350 Agency SANTA CLARITA

Purchase one (1) replacement 35 ft CNG Trolley Bus that seat 28 and 19 standees. Utilizing TDC for FTA 5307.. Toll Credits - Transit (TDC)of $70 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			350	350		350						350
LA0G963 Total			350	350		350						350

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G979	Los Angeles	SCAB		7120002	BUN94				T	NON-REPORTABLE TCM COMMITTED	0

Description: PTC 625 Agency SANTA CLARITA

Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of $125 as local match in FY 14/15.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LP LANCASTER/PALMDALE URBANIZED AREA			625	625		625						625
LA0G979 Total			625	625		625						625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3401	Los Angeles	SCAB		1TL104	BUR16				T	EXEMPT - 93.126	6

Description: PTC 2,296 Agency SANTA CLARITA

City of Santa Clarita Transit Bus Replacement with CNG. Replace five diesel powered transit buses with 40-foot alternative fueled compressed natural gas (CNG), low-floor buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,538	1,538		1,538						1,538
CITY FUNDS			758	758		758						758
LAF3401 Total			2,296	2,296		2,296						2,296

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF7404	Los Angeles	SCAB		1TR1022	TRNH6				T	TCM	0

Description: PTC 4,070 Agency SANTA CLARITA

VISTA CANYON REGIONAL TRANSIT CENTER: Installs a new seven-bay bus transfer station that also includes canopies, benches, light poles, restroom facilities and other amenities.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	259		1,002	1,261				259	1,002			1,261
PROP "C10" FUNDS	577		2,232	2,809				577	2,232			2,809
LAF7404 Total	836		3,234	4,070				836	3,234			4,070

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LA0F022	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	1

Description: PTC 10,553 Agency SANTA MONICA MUNICIPAL BUS

BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,885	5,885	5,209	676						5,885
AGENCY			600	600	600							600
PROP C"40" FUNDS			1,399	1,399	1,399							1,399
PROP "A" LOCAL RETURN			2,500	2,500	2,500							2,500
TDA			169	169		169						169
LA0F022 Total			10,553	10,553	9,708	845						10,553

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1227	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	9

Description: PTC 16,767 Agency SANTA MONICA MUNICIPAL BUS

Purchase of four (4) 30-foot and twenty-five (25) 40-foot replacement buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,414	13,414			13,414					13,414
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			3,353	3,353			3,353					3,353
LA0G1227 Total			16,767	16,767			16,767					16,767

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF5406	Los Angeles	SCAB		1TR1010	BUR17				T	EXEMPT - 93.126	7

Description: PTC 12,345 Agency SANTA MONICA MUNICIPAL BUS

Replace 18 vehicles, including eleven (11) 40-ft and seven (7) 60-ft buses. All the vehicles will have approximately 40 seats, be ADA accessible, include new bicycle racks, and incorporate advance fleet management systems technologies deployed throughout the system.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			2,159	2,159		2,159						2,159
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,717	7,717		7,717						7,717
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,469	2,469		2,469						2,469
LAF5406 Total			12,345	12,345		12,345						12,345

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LAF5404	Los Angeles	SCAB		1TL104	TRRH6				T	TCM	0

Description: PTC 176 Agency SIGNAL HILL

City-Wide Bus Shelter Upgrades w/Electronic Kiosks, bus stop improvements at 14 served by Long Beach Transit routes. Project includes shelters, benches, LED lighting, solar panels, and information kiosks with messaging boards.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			128	128				128				128
PROP "A" FUNDS			48	48				48				48
LAF5404 Total			176	176				176				176

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1210	Los Angeles	SCAB		1TR1015	TRN08				T	EXEMPT - 93.126	6

Description: PTC 294 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

The project is to remove and replace the current Ticket Vending Machine (TVM) fleet with new TVMs, including related integration and replacement of back office systems. Transit (TDC)of $59 will be used to match CMAQ in FY14/15 for the CON phase.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			294	294		294						294
LA0G1210 Total			294	294		294						294

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAES187	Los Angeles	SCAB		1TL0703	RAN07				T	EXEMPT - 93.126	1

Description: PTC 7,015 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Multi-county funded Positive Train Control (PTC). SCRRA is developing an accelerated strategy to have Positive Train Control (PTC) operational on all Metrolink trains by 2012 and the full PTC system installed on the 216 miles of Metrolink-owned right-of-way by 2015.(5307 funds from 5340)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AR-5307 ARRA - FTA 5307			5,015	5,015	5,015							5,015
AGENCY			2,000	2,000		2,000						2,000
LAES187 Total			7,015	7,015	5,015	2,000						7,015

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA01B111	Los Angeles	SCAB		LA01B111	BUR05				T	EXEMPT - 93.126	6

Description: PTC 24,848 Agency TORRANCE

BUS SYSTEM - PREVENTIVE MAINTENANCE. This project will use $450K of transit development credits (TDC) in FY14/15 to match the 5307 federal funds in the CON phase.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			21,336	21,336	19,086	2,250						21,336
PROP C"40" FUNDS			3,512	3,512	3,512							3,512
LA01B111 Total			24,848	24,848	22,598	2,250						24,848

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LA0B203	Los Angeles	SCAB		LA0B203	BUN07				T	EXEMPT - 93.126	6

Description: PTC 645 Agency TORRANCE

PURCHASE OF SUPPORT EQUIPMENT - TIRES. Funds added to FY14/15 for a total of $265K. TTS will also be utilzing $53K of TDC (Toll Credits) as match in FY14/15.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			525	525	260	265						525
PROP C"40" FUNDS			120	120	120							120
LA0B203 Total			645	645	380	265						645

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1124	Los Angeles	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	1

Description: PTC 2,400 Agency TORRANCE

Torrance Regional Park and Ride Transit Center - Operating Funds. Toll Credits (TDC)of $1,200 will be used to match FY15 federal funds for the CON phase. Toll Credits - Transit (TDC)of $1,200 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,400	2,400		2,400						2,400
LA0G1124 Total			2,400	2,400		2,400						2,400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1166	Los Angeles	SCAB		7120009	BUN94				T	TCM Committed	4

Description: PTC 2,886 Agency TORRANCE

Torrance Transit Expansion of Line #1 and Line #4 HOTLane Service * : Transit expansion of Line #1 and #4 to include mid-day and weekend service. The acquisition of 5 40'foot CNG buses.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			650	650			650					650
LOCAL TRANS FUNDS			2,236	2,236			2,236					2,236
LA0G1166 Total			2,886	2,886			2,886					2,886

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G195	Los Angeles	SCAB		1TL204	ADR55				T	EXEMPT - 93.126	1

Description: PTC 750 Agency TORRANCE

Remodel Training room and Maintenance area. Toll Credits (TDC)of $150 will be used to match FY15 federal funds for the CON phase. Toll Credits - Transit (TDC)of $150 will be used to match FY15 federal funds for the CON phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			750	750		750						750
LA0G195 Total			750	750		750						750

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1405	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	7

Description: PTC 25,645 Agency TORRANCE

Torrance Transit System - Fleet Modernization Project will fund forty five (45) Alternative Fuel/CNG buses to replace existing diesel vehicles.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			7,737	7,737	5,961	1,776						7,737
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,589	12,589	12,589							12,589
FTA 5309(c) BUS			475	475	475							475
CITY FUNDS			1,712	1,712	1,240	472						1,712
PROP C"40" FUNDS			818	818	818							818
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,314	2,314	2,314							2,314
LAF1405 Total			25,645	25,645	23,397	2,248						25,645

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1013	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 73 Agency VARIOUS AGENCIES

Purchase of 1 large bus (16 AP/2 WC) for replacement for Brethren Hillcrest Homes. This project will use $8 of Transit Development Credit to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funding programmed: FY 2015

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			73	73		73						73
LA0G1013 Total			73	73		73						73

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1014	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 402 Agency VARIOUS AGENCIES

Purchase of 6 Medium Buses (12 Ap/2 WC) for replacement for AltaMed Health Services Corporation. This project will use $46 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funds programmed:FY 2015

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			402	402		402						402
LA0G1014 Total			402	402		402						402

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1015	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	0

Description: PTC 45 Agency VARIOUS AGENCIES

Purchase of 1 minivan (5 AP) for service expansion for Tarzana Treatment Center. This project will use $5 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Cycle 5310 Program Funds Programmed: FY 2015

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			45	45		45						45
LA0G1015 Total			45	45		45						45

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1016	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 73 Agency VARIOUS AGENCIES

Purchase of 1 large bus (16 Ap/2 WC) for replacement for Tarzana Treatment Center. This project will use $8 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funds Programmed: 2015

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			73	73		73						73
LA0G1016 Total			73	73		73						73

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1017	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	0

Description: PTC 105 Agency VARIOUS AGENCIES

Purchase of 1 large bus (20 AP/2 WC) for service expansion for the City of Glendale. This project will use $12 of Transit Development Credit to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Cycle 5310 Program Funds Programmed: FY 2015

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			105	105		105						105
LA0G1017 Total			105	105		105						105

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1056	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	0

Description: PTC 45 Agency VARIOUS AGENCIES

Purchase of 1 Minivan (5 AP) with ramp for service expansion for Brethren Hillcrest Homes. This project will use $5 of Transit Development Credit(TDC)to match the 5310 federal funds in the CON phase. TDC is for FY 14/15. FFY Cycle 12 5310 Program. Funds Programmed: FY 2015

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			45	45		45						45
LA0G1056 Total			45	45		45						45

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G1057	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 60 Agency VARIOUS AGENCIES

Purchase of 1 small bus (8 Ap/2 WC) for replacement for The Institute for the Redesign of Learning. This project will use $7 of Transit Development Credit (TDC) to match the 5310 federal funds in the CON phase. TDC is for FY 14/15. FFY 12 Cycle 5310 Program Funds Programmed: 2015

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			60	60		60						60
LA0G1057 Total			60	60		60						60

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G999	Los Angeles	SCAB		1TL104	PAN93				T	EXEMPT - 93.126	0

Description:				PTC	585	Agency	VARIOUS AGENCIES

Purchase of 13 minivans for replacement for Access Services.This project will use $67 of Transit Development Credit (TDC)to match the 5310 federal funds in the CON phase, FY 14/15. FFY 12 Funding Cycle 5310 Program Funding programmed: FY 15

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310 FTA 5310 ELD AND DISABI			585	585		585						585
LA0G999 Total			585	585		585						585
Grand Total	788,525	1,001,137	15,344,711	17,134,373	6,125,399	2,236,250	2,072,100	2,067,823	1,840,682	1,823,302	968,817	17,134,373