SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2015 Federal Transportation Improvement Program

Ventura County

Transit

Including Amendments 1 - 11 and 13 - 14

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120411 | Ventura | SCCAB | | 5TL0707 | NCR30 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 8,000 Agency CALTRANS

VENTURA COUNTY SEALED CORRIDOR

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-IIP | 800 | | 7,200 | 8,000 | 800 | 7,200 | | | | | | 8,000 |
| VEN120411 Total | 800 | | 7,200 | 8,000 | 800 | 7,200 | | | | | | 8,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN141202 | Ventura | SCCAB | | 5CR104 | RAN92 | | | | T | NON-EXEMPT | 4 |

Description: PTC 9,870 Agency CALTRANS

VENTURA COUNTY SEACLIFF SIDING UPGRADE AND EXTENSION

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-IIP | 2,000 | | 7,870 | 9,870 | | 2,000 | | 7,870 | | | | 9,870 |
| VEN141202 Total | 2,000 | | 7,870 | 9,870 | | 2,000 | | 7,870 | | | | 9,870 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN050401 | Ventura | SCCAB | | VEN050401 | BUO00 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 5,010 Agency CAMARILLO

OPERATING ASSISTANCE - CAMARILLO AREA TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 2,505 | 2,505 | | 780 | 575 | 575 | 575 | | | 2,505 |
| CITY FUNDS | | | 2,505 | 2,505 | | 780 | 575 | 575 | 575 | | | 2,505 |
| VEN050401 Total | | | 5,010 | 5,010 | | 1,560 | 1,150 | 1,150 | 1,150 | | | 5,010 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN061000 | Ventura | SCCAB | | VEN061000 | COO00 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 1,205 Agency CAMARILLO

CAMARILLO RAIL STATION AND BUS MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 964 | 964 | | 320 | 484 | 80 | 80 | | | 964 |
| CITY FUNDS | | | 241 | 241 | | 80 | 121 | 20 | 20 | | | 241 |
| VEN061000 Total | | | 1,205 | 1,205 | | 400 | 605 | 100 | 100 | | | 1,205 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2015 Federal Transportation Improvement Program

Ventura County

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Including Amendments 1 - 11 and 13 - 14

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120603 | Ventura | SCCAB | | 5TL0706 | NCN27 | | | | T | NON-REPORTABLE TCM COMMITTED | 0 |

Description: PTC 1,800 Agency CAMARILLO

CAMARILLO METROLINK STATION PEDESTRIAN UNDERCROSSING.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | 200 | | | 200 | 200 | | | | | | | 200 |
| 5307CAM CAMARILLO URBANIZED AREA | | | 1,250 | 1,250 | 250 | 1,000 | | | | | | 1,250 |
| CITY FUNDS | 50 | | 300 | 350 | 50 | 300 | | | | | | 350 |
| VEN120603 Total | 250 | | 1,550 | 1,800 | 500 | 1,300 | | | | | | 1,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130806 | Ventura | SCCAB | | 5TL0702 | PLN40 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 92 Agency CAMARILLO

TRANSIT PLANNING

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 74 | 74 | 25 | 25 | 24 | | | | | 74 |
| CITY FUNDS | | | 18 | 18 | 6 | 6 | 6 | | | | | 18 |
| VEN130806 Total | | | 92 | 92 | 31 | 31 | 30 | | | | | 92 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN140801 | Ventura | SCCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 644 Agency CAMARILLO

ADA PARATRANSIT SERVICE IN CAMARILLO

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 467 | 467 | | 129 | 80 | 129 | 129 | | | 467 |
| CITY FUNDS | | | 177 | 177 | | 32 | 81 | 32 | 32 | | | 177 |
| VEN140801 Total | | | 644 | 644 | | 161 | 161 | 161 | 161 | | | 644 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN140802 | Ventura | SCCAB | | 5TL0703 | BUN93 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 250 Agency CAMARILLO

PURCHASE TWO (2) EXPANSION 16-PASSENGER BUSES FOR GENERAL DIAL A RIDE SERVICE.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 200 | 200 | | 200 | | | | | | 200 |
| CITY FUNDS | | | 50 | 50 | | 50 | | | | | | 50 |
| VEN140802 Total | | | 250 | 250 | | 250 | | | | | | 250 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2015 Federal Transportation Improvement Program

Ventura County

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Including Amendments 1 - 11 and 13 - 14

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN140803 | Ventura | SCCAB | | 5TL0706 | BUR04 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 50 Agency CAMARILLO

ADA UPGRADES TO TRANSIT VEHICLES AND FACILITIES

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 40 | 40 | | 40 | | | | | | 40 |
| CITY FUNDS | | | 10 | 10 | | 10 | | | | | | 10 |
| VEN140803 Total | | | 50 | 50 | | 50 | | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150604 | Ventura | SCCAB | | REG0702 | PAR16 | | | | T | EXEMPT - 93.126 | 13 |

Description: PTC 181 Agency CAMARILLO

TWO REPLACEMENT PARATRANSIT VEHICLE FOR CAMARILLO DIAL-A-RIDE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 145 | 145 | | | 145 | | | | | 145 |
| CITY FUNDS | | | 36 | 36 | | | 36 | | | | | 36 |
| VEN150604 Total | | | 181 | 181 | | | 181 | | | | | 181 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150605 | Ventura | SCCAB | | 5TL0703 | PAN93 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 250 Agency CAMARILLO

TWO EXPANSION PARATRANSIT VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307CAM CAMARILLO URBANIZED AREA | | | 200 | 200 | | | 200 | | | | | 200 |
| LOCAL TRANS FUNDS | | | 50 | 50 | | | 50 | | | | | 50 |
| VEN150605 Total | | | 250 | 250 | | | 250 | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN057404 | Ventura | SCCAB | | VEN057404 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 270 Agency GOLD COAST TRANSIT DISTRICT

PURCHASE OF OFFICE, SHOP, AND OPERATING EQUIPMENT FOR EXISTING FACILITIES - REPLACE MAINTENANCE EQUIPMENT

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 216 | 216 | | 156 | 60 | | | | | 216 |
| LOCAL TRANS FUNDS | | | 54 | 54 | | 39 | 15 | | | | | 54 |
| VEN057404 Total | | | 270 | 270 | | 195 | 75 | | | | | 270 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2015 Federal Transportation Improvement Program

Ventura County

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Including Amendments 1 - 11 and 13 - 14

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN057414 | Ventura | SCCAB | | VEN057414 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 112 Agency GOLD COAST TRANSIT DISTRICT

MIS EQUIPMENT REPLACE/UPGRADE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 90 | 90 | | 40 | 50 | | | | | 90 |
| LOCAL TRANS FUNDS | | | 22 | 22 | | 10 | 12 | | | | | 22 |
| VEN057414 Total | | | 112 | 112 | | 50 | 62 | | | | | 112 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN090501 | Ventura | SCCAB | | 5TL0706 | NCN86 | | | | T | EXEMPT - 93.126 | 11 |

Description: PTC 40,250 Agency GOLD COAST TRANSIT DISTRICT

CONSTRUCT NEW TRANSIT MAINTENANCE AND OPERATIONS FACILITY (5309 INCLUDES EARMARK NUMBER E2009-BUS091 AND FY10/11 STATE OF GOOD REPAIR DISCRETIONARY FUNDS)

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | 400 | | | 400 | 400 | | | | | | | 400 |
| 5307OX OXNARD URBANIZED AREA | | | 200 | 200 | | 100 | 100 | | | | | 200 |
| FTA 5309(c) BUS | 2,395 | 8,240 | 4,840 | 15,475 | 15,475 | | | | | | | 15,475 |
| BONDS - LOCAL | | | 15,086 | 15,086 | | | 15,086 | | | | | 15,086 |
| LOCAL TRANS FUNDS | 219 | | 50 | 269 | 219 | 25 | 25 | | | | | 269 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 480 | 2,060 | 6,280 | 8,820 | 8,820 | | | | | | | 8,820 |
| VEN090501 Total | 3,494 | 10,300 | 26,456 | 40,250 | 24,914 | 125 | 15,211 | | | | | 40,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120105 | Ventura | SCCAB | | REG0702 | VER03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 175 Agency GOLD COAST TRANSIT DISTRICT

REPLACE (7) CNG SERVICE VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 140 | 140 | | 60 | 40 | 40 | | | | 140 |
| LOCAL TRANS FUNDS | | | 35 | 35 | | 15 | 10 | 10 | | | | 35 |
| VEN120105 Total | | | 175 | 175 | | 75 | 50 | 50 | | | | 175 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120404 | Ventura | SCCAB | | 5OM0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,354 Agency GOLD COAST TRANSIT DISTRICT

OPERATING ASSISTANCE - THREE YEAR DEMONSTRATION PROJECT. SERVICE ENDS FY2014/15.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 2,083 | 2,083 | 1,370 | 713 | | | | | | 2,083 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 271 | 271 | 178 | 93 | | | | | | 271 |
| VEN120404 Total | | | 2,354 | 2,354 | 1,548 | 806 | | | | | | 2,354 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130801 | Ventura | SCCAB | | 5OM0702 | BUO00 | | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 4,200 | | Agency | GOLD COAST TRANSIT DISTRICT | |

OPERATING ASSISTANCE FOR TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 2,100 | 2,100 | 1,000 | 1,100 | | | | | | 2,100 |
| LOCAL TRANS FUNDS | | | 2,100 | 2,100 | 1,000 | 1,100 | | | | | | 2,100 |
| VEN130801 Total | | | 4,200 | 4,200 | 2,000 | 2,200 | | | | | | 4,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131001 | Ventura | SCCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 1 |
| Description: | | | | | | PTC | 6,600 | | Agency | GOLD COAST TRANSIT DISTRICT | |

REPLACE ELEVEN (11) CNG BUSES. CMAQ INCLUDES TOLL CREDITS OF $608 IN FY 15/16 IN CON.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,040 | 3,040 | | | 3,040 | | | | | 3,040 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 3,560 | 3,560 | | | 3,560 | | | | | 3,560 |
| VEN131001 Total | | | 6,600 | 6,600 | | | 6,600 | | | | | 6,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131103 | Ventura | SCCAB | | 5TL0702 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 1,000 | | Agency | GOLD COAST TRANSIT DISTRICT | |

BUSINESS SYSTEMS UPGRADE INCLUDING SOFTWARE AND HARDWARE.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 800 | 800 | | 280 | 200 | 180 | 140 | | | 800 |
| LOCAL TRANS FUNDS | | | 200 | 200 | | 70 | 50 | 45 | 35 | | | 200 |
| VEN131103 Total | | | 1,000 | 1,000 | | 350 | 250 | 225 | 175 | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131104 | Ventura | SCCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 8,000 | | Agency | GOLD COAST TRANSIT DISTRICT | |

OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 4,000 | 4,000 | | 1,000 | 1,000 | 1,000 | 1,000 | | | 4,000 |
| LOCAL TRANS FUNDS | | | 4,000 | 4,000 | | 1,000 | 1,000 | 1,000 | 1,000 | | | 4,000 |
| VEN131104 Total | | | 8,000 | 8,000 | | 2,000 | 2,000 | 2,000 | 2,000 | | | 8,000 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2015 Federal Transportation Improvement Program

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|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150601 | Ventura | SCCAB | | 5TL0706 | TRRH6 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 50 Agency GOLD COAST TRANSIT DISTRICT

BUS STOP ENHANCEMENTS FOR GOLD COAST TRANSIT STOPS

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | 40 | | | 40 | | | 40 | | | | | 40 |
| LOCAL TRANS FUNDS | | | 10 | 10 | | | 10 | | | | | 10 |
| VEN150601 Total | 40 | | 10 | 50 | | | 50 | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150609 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 2,616 Agency GOLD COAST TRANSIT DISTRICT

THREE-YEAR DEMONSTRATION SERVICE BUS ROUTE FROM NYLAND ACRES IN OXNARD TO WELLS CENTER IN VENTURA

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,316 | 2,316 | | | | 2,316 | | | | 2,316 |
| LOCAL TRANS FUNDS | | | 300 | 300 | | | | 300 | | | | 300 |
| VEN150609 Total | | | 2,616 | 2,616 | | | | 2,616 | | | | 2,616 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54056 | Ventura | SCCAB | | VEN54056 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,218 Agency GOLD COAST TRANSIT DISTRICT

PLANNING/IMPLEMENTATION OF COORDINATED PARATRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 992 | 992 | 542 | 140 | 150 | 160 | | | | 992 |
| LOCAL TRANS FUNDS | | | 226 | 226 | 136 | 28 | 30 | 32 | | | | 226 |
| VEN54056 Total | | | 1,218 | 1,218 | 678 | 168 | 180 | 192 | | | | 1,218 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54057 | Ventura | SCCAB | | VEN54057 | ADM83 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 2,352 Agency GOLD COAST TRANSIT DISTRICT

MARKETING & PASSENGER AWARENESS ACTIVITIES (PLANNING: PROGRAM SUPPORT & ADM)

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 1,277 | 1,277 | 1,277 | | | | | | | 1,277 |
| 5307OX OXNARD URBANIZED AREA | | | 620 | 620 | 40 | 100 | 100 | 380 | | | | 620 |
| LOCAL TRANS FUNDS | | | 455 | 455 | 329 | 25 | 25 | 76 | | | | 455 |
| VEN54057 Total | | | 2,352 | 2,352 | 1,646 | 125 | 125 | 456 | | | | 2,352 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2015 Federal Transportation Improvement Program

Ventura County

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Including Amendments 1 - 11 and 13 - 14

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54095 | Ventura | SCCAB | | VEN54095 | PAO00 | | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 11,449 | | Agency | GOLD COAST TRANSIT DISTRICT | |

OPERATING ASSISTANCE - ADA PARATRANSIT CAPITAL

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 4,929 | 4,929 | 4,929 | | | | | | | 4,929 |
| 5307OX OXNARD URBANIZED AREA | | | 4,152 | 4,152 | 762 | 890 | 1,220 | 1,280 | | | | 4,152 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 178 | 178 | 178 | | | | | | | 178 |
| LOCAL TRANS FUNDS | | | 2,190 | 2,190 | 1,467 | 223 | 244 | 256 | | | | 2,190 |
| VEN54095 Total | | | 11,449 | 11,449 | 7,336 | 1,113 | 1,464 | 1,536 | | | | 11,449 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN64003 | Ventura | SCCAB | | VEN64003 | BUO00 | | | | T | EXEMPT - 93.126 | 9 |
| Description: | | | | | | PTC | 7,125 | | Agency | GOLD COAST TRANSIT DISTRICT | |

PREVENTIVE MAINTENANCE - FIXED ROUTE & ADA

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 5,803 | 5,803 | | 1,651 | 1,592 | 2,560 | | | | 5,803 |
| LOCAL TRANS FUNDS | | | 1,322 | 1,322 | | 412 | 398 | 512 | | | | 1,322 |
| VEN64003 Total | | | 7,125 | 7,125 | | 2,063 | 1,990 | 3,072 | | | | 7,125 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN990602 | Ventura | SCCAB | | VEN990602 | ADM83 | | | | T | EXEMPT - 93.126 | 14 |
| Description: | | | | | | PTC | 634 | | Agency | GOLD COAST TRANSIT DISTRICT | |

TRANSIT PLANNING & PROGRAMMING (PLANNING: PROGRAM SUPPORT & ADM)

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 520 | 520 | | 100 | 100 | 320 | | | | 520 |
| LOCAL TRANS FUNDS | | | 114 | 114 | | 25 | 25 | 64 | | | | 114 |
| VEN990602 Total | | | 634 | 634 | | 125 | 125 | 384 | | | | 634 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN030608 | Ventura | SCCAB | | VEN030608 | BUO00 | | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 1,124 | | Agency | MOORPARK | |

CAPITAL MAINTENANCE FOR MOORPARK TRANSIT - BUSES AND TRANSIT CENTER (MOORPARK RAIL STATION)

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | 763 | 136 | 899 | | 137 | 163 | 181 | 199 | 219 | | 899 |
| CITY FUNDS | | | 225 | 225 | | 34 | 41 | 45 | 50 | 55 | | 225 |
| VEN030608 Total | | 763 | 361 | 1,124 | | 171 | 204 | 226 | 249 | 274 | | 1,124 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN101104 | Ventura | SCCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 357 Agency MOORPARK

DIAL-A-RIDE VEHICLE CAPITAL LEASE AND MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 285 | 285 | | 39 | 64 | 55 | 61 | 66 | | 285 |
| CITY FUNDS | | | 72 | 72 | | 10 | 16 | 14 | 15 | 17 | | 72 |
| VEN101104 Total | | | 357 | 357 | | 49 | 80 | 69 | 76 | 83 | | 357 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121003 | Ventura | SCCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 1,770 Agency MOORPARK

OPERATING ASSISTANCE FOR MOORPARK BUSES FIXED ROUTE AND PARATRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 1,248 | 1,248 | | 47 | 279 | 292 | 307 | 323 | | 1,248 |
| CITY FUNDS | | | 522 | 522 | | 280 | 56 | 59 | 62 | 65 | | 522 |
| VEN121003 Total | | | 1,770 | 1,770 | | 327 | 335 | 351 | 369 | 388 | | 1,770 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121004 | Ventura | SCCAB | | 5TL0707 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 50 Agency MOORPARK

BUS SHELTER LIGHTING

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 40 | 40 | | 40 | | | | | | 40 |
| CITY FUNDS | | | 10 | 10 | | 10 | | | | | | 10 |
| VEN121004 Total | | | 50 | 50 | | 50 | | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN131102 | Ventura | SCCAB | | REG0702 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 50 Agency MOORPARK

INSTATLLATION OF ELECTRONIC FARE COLLECTION SYSTEM ON 3 EXISTING MOORPARK CITY TRANSIT BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 40 | 40 | | 40 | | | | | | 40 |
| CITY FUNDS | | | 10 | 10 | | 10 | | | | | | 10 |
| VEN131102 Total | | | 50 | 50 | | 50 | | | | | | 50 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150611 | Ventura | SCCAB | | 5TL0706 | TRNH6 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 225 Agency OJAI

IN CITY OF OJAI, IMPROVE VARIOUS BUS STOPS WITH IMPROVEMENTS INCLUDING SHELTERS, BENCHES, LIGHTING, TRASH CANS

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 199 | 199 | | | | 199 | | | | 199 |
| LOCAL TRANS FUNDS | | | 25 | 25 | | | | 25 | | | | 25 |
| VEN150611 Total | | | 224 | 224 | | | | 224 | | | | 224 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN34253 | Ventura | SCCAB | | VEN34253 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,348 Agency OJAI

OPERATING ASSISTANCE - FIXED ROUTE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5311 - NONURBANIZED AREA FORMULA PROGRAM | | | 1,088 | 1,088 | | 272 | 272 | 272 | 272 | | | 1,088 |
| FARE REVENUE | | | 172 | 172 | | 43 | 43 | 43 | 43 | | | 172 |
| LOCAL TRANS FUNDS | | | 1,088 | 1,088 | | 272 | 272 | 272 | 272 | | | 1,088 |
| VEN34253 Total | | | 2,348 | 2,348 | | 587 | 587 | 587 | 587 | | | 2,348 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150610 | Ventura | SCCAB | | 5TL0706 | NCR10 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 110 Agency SANTA PAULA

BUS STOP IMPROVEMENTS AT VALLEY EXPRESS STOPS IN SANTA PAULA, FILLMORE, AND COUNTY UNINCORPORATED AREA, INCLUDING SIGNAGE, BENCHES AND SHELTERS

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 83 | 83 | | | | 83 | | | | 83 |
| LOCAL TRANS FUNDS | | | 27 | 27 | | | | 27 | | | | 27 |
| VEN150610 Total | | | 110 | 110 | | | | 110 | | | | 110 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN011214 | Ventura | SCCAB | | VEN011214 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 30 Agency SIMI VALLEY

DBE GOAL EVALUATION/SETTING CONSULTING SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 24 | 24 | | 16 | 8 | | | | | 24 |
| CITY FUNDS | | | 6 | 6 | | 4 | 2 | | | | | 6 |
| VEN011214 Total | | | 30 | 30 | | 20 | 10 | | | | | 30 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN020902 | Ventura | SCCAB | | VEN020902 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 384 Agency SIMI VALLEY

FINANCIAL MANAGEMENT SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 307 | 307 | | 192 | 115 | | | | | 307 |
| CITY FUNDS | | | 77 | 77 | | 48 | 29 | | | | | 77 |
| VEN020902 Total | | | 384 | 384 | | 240 | 144 | | | | | 384 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN051207 | Ventura | SCCAB | | VEN051207 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 28 Agency SIMI VALLEY

REPLACE 16 PERSONAL AND LAPTOP COMPUTERS

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 22 | 22 | | 11 | 5 | 2 | 4 | | | 22 |
| CITY FUNDS | | | 6 | 6 | | 3 | 1 | 1 | 1 | | | 6 |
| VEN051207 Total | | | 28 | 28 | | 14 | 6 | 3 | 5 | | | 28 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN055413 | Ventura | SCCAB | | VEN055413 | PAN94 | | | | T | NON-REPORTABLE TCM COMMITTED | 11 |

Description: PTC 128 Agency SIMI VALLEY

ONE EXPANSION CNG PARATRANSIT VAN

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 128 | 128 | | 128 | | | | | | 128 |
| VEN055413 Total | | | 128 | 128 | | 128 | | | | | | 128 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN091202 | Ventura | SCCAB | | REG0702 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4 Agency SIMI VALLEY

ONE (1) REPLACEMENT COLOR LASER JET PRINTER

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 3 | 3 | | 3 | | | | | | 3 |
| CITY FUNDS | | | 1 | 1 | | 1 | | | | | | 1 |
| VEN091202 Total | | | 4 | 4 | | 4 | | | | | | 4 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN091204 | Ventura | SCCAB | | REG0702 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 50 Agency SIMI VALLEY

REPLACEMENT ENGINE FOR (2) CNG BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 28 | 28 | 28 | | | | | | | 28 |
| 5307SV SIMI VALLEY URBANIZED AREA | | | 13 | 13 | | 13 | | | | | | 13 |
| CITY FUNDS | | | 9 | 9 | 6 | 3 | | | | | | 9 |
| VEN091204 Total | | | 50 | 50 | 34 | 16 | | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120101 | Ventura | SCCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency SIMI VALLEY

BUS STOP VOICE ANNUNCIATORS FOR FIXED ROUTE TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 120 | 120 | | 120 | | | | | | 120 |
| CITY FUNDS | | | 30 | 30 | | 30 | | | | | | 30 |
| VEN120101 Total | | | 150 | 150 | | 150 | | | | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120410 | Ventura | SCCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,650 Agency SIMI VALLEY

PURCHASE THREE (3) 40-FT CNG BUSES FOR REPLACEMENT.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 1,461 | 1,461 | | 1,461 | | | | | | 1,461 |
| CITY FUNDS | | | 189 | 189 | | 189 | | | | | | 189 |
| VEN120410 Total | | | 1,650 | 1,650 | | 1,650 | | | | | | 1,650 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120602 | Ventura | SCCAB | | 5OM0702 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,200 Agency SIMI VALLEY

OPERATING ASSISTANCE - 3 YEAR DEMONSTRATION. SERVICE ENDS FY2017-18.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 50 | 50 | | | | 50 | | | | 50 |
| CITY FUNDS | | | 3,150 | 3,150 | | | 1,600 | 1,550 | | | | 3,150 |
| VEN120602 Total | | | 3,200 | 3,200 | | | 1,600 | 1,600 | | | | 3,200 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2015 Federal Transportation Improvement Program

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130107 | Ventura | SCCAB | | 5TL0702 | PAO00 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 74 Agency SIMI VALLEY

PURCHASE PARATRANSIT SCHEDULING/DISPATCHING SOFTWARE.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 60 | 60 | | 30 | 30 | | | | | 60 |
| LOCAL TRANS FUNDS | | | 14 | 14 | | 7 | 7 | | | | | 14 |
| VEN130107 Total | | | 74 | 74 | | 37 | 37 | | | | | 74 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150612 | Ventura | SCCAB | | 5TL0702 | ADM83 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 330 Agency SIMI VALLEY

INTEGRATED TRANSIT MANAGEMENT SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 292 | 292 | | | | 292 | | | | 292 |
| LOCAL TRANS FUNDS | | | 38 | 38 | | | | 38 | | | | 38 |
| VEN150612 Total | | | 330 | 330 | | | | 330 | | | | 330 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN34206 | Ventura | SCCAB | | VEN34206 | BUO00 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 16,957 Agency SIMI VALLEY

OPERATING ASSISTANCE - FIXED ROUTE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 5,999 | 5,999 | | 1,730 | 1,403 | 1,423 | 1,443 | | | 5,999 |
| CITY FUNDS | | | 9,212 | 9,212 | | 1,730 | 2,457 | 2,494 | 2,531 | | | 9,212 |
| FARE REVENUE | | | 1,746 | 1,746 | | 690 | 349 | 352 | 355 | | | 1,746 |
| VEN34206 Total | | | 16,957 | 16,957 | | 4,150 | 4,209 | 4,269 | 4,329 | | | 16,957 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN981107 | Ventura | SCCAB | | VEN981107 | PAO00 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 4,657 Agency SIMI VALLEY

ADA SERVICE - PARATRANSIT CAPITAL

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 1,047 | 1,047 | | 256 | 257 | 263 | 271 | | | 1,047 |
| CITY FUNDS | | | 3,610 | 3,610 | | 64 | 1,170 | 1,182 | 1,194 | | | 3,610 |
| VEN981107 Total | | | 4,657 | 4,657 | | 320 | 1,427 | 1,445 | 1,465 | | | 4,657 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN981118 | Ventura | SCCAB | | VEN981118 | BUO00 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 11,826 Agency SIMI VALLEY

PREVENTIVE MAINTENANCE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307SV SIMI VALLEY URBANIZED AREA | | | 3,858 | 3,858 | | 545 | 728 | 1,286 | 1,299 | | | 3,858 |
| CITY FUNDS | | | 7,968 | 7,968 | | 136 | 2,950 | 2,429 | 2,453 | | | 7,968 |
| VEN981118 Total | | | 11,826 | 11,826 | | 681 | 3,678 | 3,715 | 3,752 | | | 11,826 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN100101 | Ventura | SCCAB | | REG0702 | NCN31 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 750 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

SIMI VALLEY / MOORPARK METROLINK GRADE CROSSING IMPROVEMENTS (FY 10 TRANSPORATION APPROPRIATION HIGH SPEED RAIL GRADE CROSSING DEMO FUND)

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | | | 750 | 750 | | 750 | | | | | | 750 |
| VEN100101 Total | | | 750 | 750 | | 750 | | | | | | 750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN990609 | Ventura | SCCAB | | VEN990609 | TRR15 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 46,353 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING THE PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY, TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK, EQUIPMENT, SIGNAGE (TOLL CREDITS OF $3,738 IN 14/15, $1901 in 15/16 and $1,816 IN EACH OF YEARS 16/17 & 17/18)

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 7,452 | 7,452 | | 2,864 | 1,724 | 1,432 | 1,432 | | | 7,452 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 4,350 | 4,350 | | 1,740 | 870 | 870 | 870 | | | 4,350 |
| 5337OX OXNARD URBANIZED AREA - SGR | | | 20,850 | 20,850 | | 8,493 | 4,209 | 4,074 | 4,074 | | | 20,850 |
| 5337TO THOUSAND OAKS URBANIZED AREA - SGR | | | 13,701 | 13,701 | | 5,592 | 2,703 | 2,703 | 2,703 | | | 13,701 |
| VEN990609 Total | | | 46,353 | 46,353 | | 18,689 | 9,506 | 9,079 | 9,079 | | | 46,353 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN030611 | Ventura | SCCAB | | VEN030611 | BUO00 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 1,841 Agency THOUSAND OAKS

PREVENTIVE MAINTENANCE - THOUSAND OAKS TRANSIT FIXED-ROUTE AND DIAL-A-RIDE VEHICLES AND FACILITIES INCLUDING TRANSIT CENTER AND BUS STOPS

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 1,473 | 1,473 | | 480 | 487 | 506 | | | | 1,473 |
| CITY FUNDS | | | 368 | 368 | | 120 | 122 | 126 | | | | 368 |
| VEN030611 Total | | | 1,841 | 1,841 | | 600 | 609 | 632 | | | | 1,841 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN030612 | Ventura | SCCAB | | VEN030612 | BUO01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 405 Agency THOUSAND OAKS

ADA SERVICE - CAPITAL LEASE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 324 | 324 | | 104 | 108 | 112 | | | | 324 |
| CITY FUNDS | | | 81 | 81 | | 26 | 27 | 28 | | | | 81 |
| VEN030612 Total | | | 405 | 405 | | 130 | 135 | 140 | | | | 405 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN101101 | Ventura | SCCAB | | 5TL0706 | TRRH6 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 67 Agency THOUSAND OAKS

BUS STOP ENHANCEMENTS FOR THOUSAND OAKS TRANSIT.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 53 | 53 | | 10 | 21 | 22 | | | | 53 |
| CITY FUNDS | | | 14 | 14 | | 3 | 5 | 6 | | | | 14 |
| VEN101101 Total | | | 67 | 67 | | 13 | 26 | 28 | | | | 67 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN110602 | Ventura | SCCAB | | 5TL0702 | PLN40 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 1,064 Agency THOUSAND OAKS

TRANSIT PLANNING AND MARKETING FOR THOUSAND OAKS TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 851 | 851 | | 410 | 216 | 225 | | | | 851 |
| CITY FUNDS | | | 213 | 213 | | 103 | 54 | 56 | | | | 213 |
| VEN110602 Total | | | 1,064 | 1,064 | | 513 | 270 | 281 | | | | 1,064 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120408 | Ventura | SCCAB | | 5TL0702 | PAN07 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 125 Agency THOUSAND OAKS

ELECTRONIC DISPATCH SOFTWARE UPGRADES AND LICENSING.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 100 | 100 | | 100 | | | | | | 100 |
| CITY FUNDS | | | 25 | 25 | | 25 | | | | | | 25 |
| VEN120408 Total | | | 125 | 125 | | 125 | | | | | | 125 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120420 | Ventura | SCCAB | | 5TL0706 | NCR28 | | | | T | EXEMPT - 93.126 | 11 |

Description: PTC 750 Agency THOUSAND OAKS

TRANSPORTATION CENTER FACILITY IMPROVEMENTS. EXPAND BUS BOARDING AREA, CONSTRUCT ADA ACCESSIBLE SIDEWALK AND PEDESTRIAN PATHWAY IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 100 | | 500 | 600 | | | 600 | | | | | 600 |
| LOCAL TRANS FUNDS | 25 | | 125 | 150 | | | 150 | | | | | 150 |
| VEN120420 Total | 125 | | 625 | 750 | | | 750 | | | | | 750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN120421 | Ventura | SCCAB | | 5TL0707 | FUL52 | | | | T | EXEMPT - 93.126 | 6 |

Description: PTC 1,000 Agency THOUSAND OAKS

CONSTRUCT CNG FUELING STATION AT THE THOUSAND OAKS TRANSPORTATION CENTER.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 160 | | 640 | 800 | | | 800 | | | | | 800 |
| LOCAL TRANS FUNDS | 40 | | 160 | 200 | | | 200 | | | | | 200 |
| VEN120421 Total | 200 | | 800 | 1,000 | | | 1,000 | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130804 | Ventura | SCCAB | | 5TL0703 | BUO01 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 188 Agency THOUSAND OAKS

TRANSIT VEHICLE CAPITAL LEASES

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 150 | 150 | 100 | 50 | | | | | | 150 |
| CITY FUNDS | | | 38 | 38 | 25 | 13 | | | | | | 38 |
| VEN130804 Total | | | 188 | 188 | 125 | 63 | | | | | | 188 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150603 | Ventura | SCCAB | | REG0702 | PAO00 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 125 Agency THOUSAND OAKS

ADA SERVICE - PARATRANSIT CAPITAL

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 100 | 100 | | | 100 | | | | | 100 |
| LOCAL TRANS FUNDS | | | 25 | 25 | | | 25 | | | | | 25 |
| VEN150603 Total | | | 125 | 125 | | | 125 | | | | | 125 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150623 | Ventura | SCCAB | | 5OM0702 | BUO00 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 100 Agency THOUSAND OAKS

OPERATING ASSISTANCE - THOUSAND OAKS TRANSIT BEACH BUS SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 50 | 50 | | | 50 | | | | | 50 |
| LOCAL TRANS FUNDS | | | 50 | 50 | | | 50 | | | | | 50 |
| VEN150623 Total | | | 100 | 100 | | | 100 | | | | | 100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN051005 | Ventura | SCCAB | | VEN051005 | PAO00 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 1,326 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - ELDERLY & DISABLED NEW FREEDOMS INITIATIVE (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC). FTA5310 TOLL CREDITS = $147 IN 14/15, $58 IN 15/16.

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5310OX OXNARD URBANIZED AREA - EM | | | 632 | 632 | | 428 | 204 | | | | | 632 |
| 5310SV SIMI VALLEY URBANIZED AREA - EM | | | 11 | 11 | | 11 | | | | | | 11 |
| 5310TO THOUSAND OAKS URBANIZED AREA - EM | | | 455 | 455 | | 308 | 147 | | | | | 455 |
| LOCAL TRANS FUNDS | | | 87 | 87 | | | 87 | | | | | 87 |
| PRIVATE FUNDS | | | 141 | 141 | | 141 | | | | | | 141 |
| VEN051005 Total | | | 1,326 | 1,326 | | 888 | 438 | | | | | 1,326 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN040405 | Ventura | SCCAB | | VEN040405 | ITS01 | | | | T | TCM Committed | 0 |

Description: PTC 655 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

NEXT BUS UPGRADE FOR REAL-TIME BUS STOP SIGNAGE (TRANSIT ENHANCEMENTS)

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 375 | 375 | 75 | 75 | 75 | 75 | 75 | | | 375 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 150 | 150 | 30 | 30 | 30 | 30 | 30 | | | 150 |
| LOCAL TRANS FUNDS | | | 130 | 130 | 26 | 26 | 26 | 26 | 26 | | | 130 |
| VEN040405 Total | | | 655 | 655 | 131 | 131 | 131 | 131 | 131 | | | 655 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN070202 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 1,150 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

GROUPED PROJECTS FOR OPER ASST, PLNG, PUR OF REPL VEH OR MIN EXP - JOBS ACCESS REVERSE COMMUTE PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127,128,EXEMPT TABLES 2&3- PURCHASE OF NEW BUSES TO REPLACE EXIST VEH OR MINOR EXP; OPER ASST TO TRANSIT AGENCIES; PLNG ACT PURS TITLS 23&49 USC)

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 328 | 328 | | 54 | 54 | 110 | 110 | | | 328 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 227 | 227 | | 56 | 81 | 45 | 45 | | | 227 |
| LOCAL TRANS FUNDS | | | 495 | 495 | | 85 | 110 | 150 | 150 | | | 495 |
| PRIVATE FUNDS | | | 100 | 100 | | 25 | 25 | 25 | 25 | | | 100 |
| VEN070202 Total | | | 1,150 | 1,150 | | 220 | 270 | 330 | 330 | | | 1,150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN081001 | Ventura | SCCAB | | REG0702 | PLN40 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 1,158 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

ELDERLY/DISABLED PLANNING INCLUDING PATRON DISABILITY EVALUATION

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 926 | 926 | 132 | 160 | 201 | 211 | 222 | | | 926 |
| LOCAL TRANS FUNDS | | | 232 | 232 | 33 | 40 | 50 | 53 | 56 | | | 232 |
| VEN081001 Total | | | 1,158 | 1,158 | 165 | 200 | 251 | 264 | 278 | | | 1,158 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121001 | Ventura | SCCAB | | VEN010406 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,910 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION PASSENGER COUNTING DATA MANAGEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,529 | 1,529 | 277 | 290 | 305 | 320 | 337 | | | 1,529 |
| LOCAL TRANS FUNDS | | | 381 | 381 | 69 | 72 | 76 | 80 | 84 | | | 381 |
| VEN121001 Total | | | 1,910 | 1,910 | 346 | 362 | 381 | 400 | 421 | | | 1,910 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN121002 | Ventura | SCCAB | | VEN059401 | ITS03 | | | | T | TCM Committed | 14 |

Description: PTC 2,284 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

FARE COLLECTION AND RIDERSHIP MONITORING EQUIPMENT AND MAINTENANCE FY 15/16 TOLL CREDITS OF $131

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307 FTA 5307 UZA FORMULAR | | | 530 | 530 | 530 | | | | | | | 530 |
| 5307OX OXNARD URBANIZED AREA | | | 876 | 876 | 190 | 250 | | 214 | 222 | | | 876 |
| 5339OX OXNARD URBANIZED AREA - BFG | | | 525 | 525 | | | 525 | | | | | 525 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 353 | 353 | 180 | 63 | | 54 | 56 | | | 353 |
| VEN121002 Total | | | 2,284 | 2,284 | 900 | 313 | 525 | 268 | 278 | | | 2,284 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN130803 | Ventura | SCCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 3,100 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

OPERATING ASSISTANCE FOR HERITAGE VALLEY EXPRESS TRANSIT SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,168 | 1,168 | 162 | 503 | 503 | | | | | 1,168 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 382 | 382 | 382 | | | | | | | 382 |
| LOCAL TRANS FUNDS | | | 1,550 | 1,550 | 544 | 503 | 503 | | | | | 1,550 |
| VEN130803 Total | | | 3,100 | 3,100 | 1,088 | 1,006 | 1,006 | | | | | 3,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150602 | Ventura | SCCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 2,046 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

OPERATING ASSISTANCE - VCTC

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,023 | 1,023 | | | 1,023 | | | | | 1,023 |
| STATE TRANSIT ASSIST | | | 1,023 | 1,023 | | | 1,023 | | | | | 1,023 |
| VEN150602 Total | | | 2,046 | 2,046 | | | 2,046 | | | | | 2,046 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150607 | Ventura | SCCAB | | REG0702 | BUR16 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 1,219 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TWO REPLACEMENT BUSES FOR VCTC

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,079 | 1,079 | | | | 1,079 | | | | 1,079 |
| LOCAL TRANS FUNDS | | | 140 | 140 | | | | 140 | | | | 140 |
| VEN150607 Total | | | 1,219 | 1,219 | | | | 1,219 | | | | 1,219 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150608 | Ventura | SCCAB | | 5TL04 | BUO00 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 1,242 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

THREE YEAR DEMONSTRATION EXPRESS BUS SERVICE - EAST/WEST COUNTY CONNECTOR SERVING SIMI VALLEY, MOORPARK, CAMARILLO, AND VENTURA

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,100 | 1,100 | | | | 1,100 | | | | 1,100 |
| LOCAL TRANS FUNDS | | | 142 | 142 | | | | 142 | | | | 142 |
| VEN150608 Total | | | 1,242 | 1,242 | | | | 1,242 | | | | 1,242 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN150613 | Ventura | SCCAB | | 5TL04 | TDM24 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 400 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

PURCHASE TWO TROLLEY-LIKE BUSES FOR LOCAL CIRCULATOR SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 354 | 354 | | | | 354 | | | | 354 |
| PRIVATE FUNDS | | | 46 | 46 | | | | 46 | | | | 46 |
| VEN150613 Total | | | 400 | 400 | | | | 400 | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN34348 | Ventura | SCCAB | | VEN34348 | ADM83 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 3,085 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT PROGRAMMING & PLANNING

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 200 | 200 | 200 | | | | | | | 200 |
| 5307CAM CAMARILLO URBANIZED AREA | | | 35 | 35 | | | 35 | | | | | 35 |
| 5307OX OXNARD URBANIZED AREA | | | 2,166 | 2,166 | 459 | 617 | 346 | 363 | 381 | | | 2,166 |
| 5307SV SIMI VALLEY URBANIZED AREA | | | 53 | 53 | | | 53 | | | | | 53 |
| LOCAL TRANS FUNDS | | | 631 | 631 | 115 | 154 | 175 | 91 | 96 | | | 631 |
| VEN34348 Total | | | 3,085 | 3,085 | 774 | 771 | 609 | 454 | 477 | | | 3,085 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54036 | Ventura | SCCAB | | VEN54036 | BUO01 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 26,702 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

IN VENTURA COUNTY VCTC INTERCITY CAPITAL LEASE/MAINTENANCE CONTRACT FY 15/16 5339 TOLL CREDITS OF $164

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,674 | 1,674 | 454 | 312 | | 454 | 454 | | | 1,674 |
| 5307TO THOUSAND OAKS URBANIZED AREA | | | 2,208 | 2,208 | 455 | 709 | | 512 | 532 | | | 2,208 |
| 5339CAM CAMARILLO URBANIZED AREA - BFG | | | 764 | 764 | 156 | 147 | 149 | 156 | 156 | | | 764 |
| 5339OX OXNARD URBANIZED AREA - BFG | | | 3,058 | 3,058 | 905 | 679 | 164 | 655 | 655 | | | 3,058 |
| 5339SV SIMI VALLEY URBANIZED AREA - BFG | | | 1,470 | 1,470 | 294 | 291 | 297 | 294 | 294 | | | 1,470 |
| 5339TO THOUSAND OAKS URBANIZED AREA - BFG | | | 1,170 | 1,170 | 248 | 215 | 211 | 248 | 248 | | | 1,170 |
| LOCAL TRANS FUNDS | | | 7,498 | 7,498 | 1,936 | 1,119 | | 2,178 | 2,265 | | | 7,498 |
| STATE TRANSIT ASSIST | | | 8,860 | 8,860 | 2,044 | 2,126 | | 2,299 | 2,391 | | | 8,860 |
| VEN54036 Total | | | 26,702 | 26,702 | 6,492 | 5,598 | 821 | 6,796 | 6,995 | | | 26,702 |

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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54069 | Ventura | SCCAB | | VEN54069 | ADM83 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 1,502 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT INFORMATION CENTER

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,202 | 1,202 | 260 | 157 | 249 | 261 | 275 | | | 1,202 |
| LOCAL TRANS FUNDS | | | 300 | 300 | 65 | 39 | 62 | 65 | 69 | | | 300 |
| VEN54069 Total | | | 1,502 | 1,502 | 325 | 196 | 311 | 326 | 344 | | | 1,502 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54070 | Ventura | SCCAB | | VEN54070 | ADM83 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 4,346 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

TRANSIT MARKETING (CMAQ INCLUDES TRANSP DEVEL CREDITS OF $58 in FY14/15, FY15/16, FY16/17, and FY 17/18.)

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,826 | 3,826 | 1,826 | 500 | 500 | 500 | 500 | | | 3,826 |
| 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) | | | 520 | 520 | 520 | | | | | | | 520 |
| VEN54070 Total | | | 4,346 | 4,346 | 2,346 | 500 | 500 | 500 | 500 | | | 4,346 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| VEN54115 | Ventura | SCCAB | | VEN54115 | PLN40 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 2,197 Agency VENTURA COUNTY TRANS COMMISSION (VCTC)

VCTC BUS SYSTEM PLANNING

| Fund | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307OX OXNARD URBANIZED AREA | | | 1,757 | 1,757 | 531 | 367 | 375 | 236 | 248 | | | 1,757 |
| LOCAL TRANS FUNDS | | | 440 | 440 | 133 | 92 | 94 | 59 | 62 | | | 440 |
| VEN54115 Total | | | 2,197 | 2,197 | 664 | 459 | 469 | 295 | 310 | | | 2,197 |
| Grand Total | 6,909 | 11,063 | 250,376 | 268,348 | 52,843 | 62,518 | 63,155 | 55,526 | 33,561 | 745 | | 268,348 |