SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County

Transit

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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA113027	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	4
Description:						PTC	3,500		Agency	FULLERTON	

Fullerton Transportation Center Elevators Expansion

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M - TRANSIT	470		1,312	1,782	470	1,312						1,782
PROP 116			1,718	1,718	743	975						1,718
ORA113027 Total	470		3,030	3,500	1,213	2,287						3,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA990933	Orange	SCAB		ORA199	BUO00				T	EXEMPT - 93.126	0
Description:						PTC	9,544		Agency	LAGUNA BEACH	

Transit Operating Assistance (Laguna Beach)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			1,411	1,411	447	232	238	244	250			1,411
FARE REVENUE			1,968	1,968	656	328	328	328	328			1,968
LOCAL TRANS FUNDS			6,164	6,164	1,953	1,014	1,039	1,066	1,092			6,164
ORA990933 Total			9,543	9,543	3,056	1,574	1,605	1,638	1,670			9,543

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA000817	Orange	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	29,900		Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15. Transit Development Credit/Toll Credit match for FTA Section 5307-TR @ 602,175 in FY 14/15.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			22,250	22,250	17,000	5,250						22,250
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,650	7,650	7,650							7,650
ORA000817 Total			29,900	29,900	24,650	5,250						29,900

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020106	Orange	SCAB		ORA020106	BUO00				T	EXEMPT - 93.126	11
Description:						PTC	127,862		Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

PREVENTIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY14/15 @ $3,606, FY15/16 @ $3,798, FY16/17 @ $3,949, FY17/18 @ $1,484, FY18/19 $3,007, and FY19/20 $3,007)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			112,568	112,568	33,572	15,489	16,447	17,202	4,876	12,491	12,491	112,568
5307RS RIVERSIDE/SAN BERNARDINO URBANIZED AREA			168	168	24	24	24	24	24	24	24	168

5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			13,200	13,200		2,200	2,200	2,200	2,200	2,200	2,200	13,200
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			1,926	1,926		321	321	321	321	321	321	1,926
ORA020106 Total			127,862	127,862	33,596	18,034	18,992	19,747	7,421	15,036	15,036	127,862

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020120	Orange	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 1,544,667 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FIXED ROUTE OPERATING COSTS

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FARE REVENUE			364,802	364,802		54,889	55,550	59,928	64,000	64,781	65,654	364,802
PROPERTY TAX			62,846	62,846		10,216	10,318	10,421	10,525	10,630	10,736	62,846
TDA			1,000,527	1,000,527		144,999	155,734	164,057	171,515	178,600	185,622	1,000,527
STATE TRANSIT ASSIST			116,492	116,492		18,420	18,807	19,203	19,606	20,018	20,438	116,492
ORA020120 Total			1,544,667	1,544,667		228,524	240,409	253,609	265,646	274,029	282,450	1,544,667

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020811	Orange	SCAB		2L206	BUR05				T	EXEMPT - 93.126	2

Description: PTC 94,714 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (OCTA) - (90) in FY 2013-14 (71 in FY 2011-12, 19 in FY 2012-13), (2) in FY 2015-16, and (72) in FY 2016-17.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			29,198	29,198	29,198							29,198
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			18,498	18,498	18,498							18,498
TDA			47,018	47,018	3,783		1,169	42,066				47,018
ORA020811 Total			94,714	94,714	51,479		1,169	42,066				94,714

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA021202	Orange	SCAB		ORA021202	PAO00				T	EXEMPT - 93.126	1

Description: PTC 25,801 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307MV MISSION VIEJO URBANIZED AREA			6,568	6,568	2,764	951	951	951	951			6,568
TDA			19,233	19,233	4,209	3,756	3,756	3,756	3,756			19,233
ORA021202 Total			25,801	25,801	6,973	4,707	4,707	4,707	4,707			25,801

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA021203	Orange	SCAB		ORA021203	BUO00				T	EXEMPT - 93.126	1

Description: PTC 59,401 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTIVE MAINTENANCE (MISSION VIEJO) Transit Development Credits in FY 2014-15 for $1,698, FY 2015-16 for $1,698, FY 2016-17 for $1,698 FY 2017-18 for $1,698, FY 2018-19 for $1,698, and FY 2019-20 for $1,698.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307MV MISSION VIEJO URBANIZED AREA			59,227	59,227	8,461	8,461	8,461	8,461	8,461	8,461	8,461	59,227
5337MV MISSION VIEJO URBANIZED AREA - SGR			174	174		29	29	29	29	29	29	174
ORA021203 Total			59,401	59,401	8,461	8,490	8,490	8,490	8,490	8,490	8,490	59,401

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA030612	Orange	SCAB		ORA030612	TRNH6				T	TCM Committed	1

Description: PTC 23,420 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	50			50	50							50
AGENCY	670	3,500	8,300	12,470	4,170	8,300						12,470
ORANGE CO. MEASURE M2 - TRANSIT			8,000	8,000		8,000						8,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	400			400	400							400
STIP ADVANCE CON-RIP	2,500			2,500	2,500							2,500
ORA030612 Total	3,620	3,500	16,300	23,420	7,120	16,300						23,420

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080803	Orange	SCAB		2OM0701	PAO00				T	EXEMPT - 93.126	1

Description: PTC 407,304 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT AND VANPOOL - OCTA)Transit Development Credits in FY 2014-15 @ $4,154, FY 2015-16 @ $4,702, FY 2016-17 @ $4,551, FY 2017-18 @ $4,142, FY 2018-19 @ 4,131, and FY 2019-20 @ $4,131.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			153,795	153,795	24,734	20,772	23,511	22,757	20,709	20,656	20,656	153,795
TDA			253,509	253,509	37,511	35,508	35,676	34,545	41,613	34,328	34,328	253,509
ORA080803 Total			407,304	407,304	62,245	56,280	59,187	57,302	62,322	54,984	54,984	407,304

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080909	Orange	SCAB		2TR1001	PLN40				T	EXEMPT - 93.126	6

Description: PTC 43,729 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OC STREETCAR - SANTA ANA AND GARDEN GROVE FIXED GUIDEWAY BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE (PE AND FINAL DESIGN)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	26,853			26,853		8,853	18,000					26,853
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	4,433			4,433	4,433							4,433
CITY FUNDS	1,142			1,142	1,142							1,142
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT	5,301			5,301	554	1,147	3,600					5,301
ORA080909 Total	43,729			43,729	12,129	10,000	21,600					43,729

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA085004	Orange	SCAB		2TR0704	TRRH6				T	TCM Committed	1

Description: PTC 20,051 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $1,812,260 in Toll Credit in FY15/16 for CON, & $400,200 in Statewide Toll Credit for FTA 5337 FY14/15 for CON)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			15,800	15,800			15,800					15,800
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	2,250			2,250	2,250							2,250
5337-SGR 5337 STATE OF GOOD REPAIR			2,001	2,001		2,001						2,001
ORA085004 Total	2,250		17,801	20,051	2,250	2,001	15,800					20,051

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110303	Orange	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	4

Description: PTC 4,590 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2013-14 and (8) in FY 2015-16.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TDA			4,590	4,590	2,699		1,891					4,590
ORA110303 Total			4,590	4,590	2,699		1,891					4,590

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110305	Orange	SCAB		2TR0704	TRRH6				T	EXEMPT - 93.126	1

Description: PTC 8,524 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

The Laguna Niguel/Mission Viejo Station Improvements. Improvements include pedestrian accessibility, restrooms, benches, shade structures, an ADA Undercrossing and other structures or amenities.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL			6,500	6,500	2,800				3,700			6,500

ORANGE M - TRANSIT	400		1,624	2,024	400	100			1,524			2,024
ORA110305 Total	400		8,124	8,524	3,200	100			5,224			8,524

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110632	Orange	SCAB		ORA110632	NCR25				T	EXEMPT - 93.126	11
Description:						PTC	941		Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

1% TRANSIT ENHANCEMENTS - BICYCLE AND PEDESTRIAN FACILITIES COUNTYWIDE (MISSION VIEJO) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307MV MISSION VIEJO URBANIZED AREA			752	752	182	95	95	95	95	95	95	752
CITY FUNDS			189	189	45	24	24	24	24	24	24	189
ORA110632 Total			941	941	227	119	119	119	119	119	119	941

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110634	Orange	SCAB		ORA110634	NCR25				T	EXEMPT - 93.126	11
Description:						PTC	4,515		Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

1% TRANSIT ENHANCEMENTS - BICYCLE AND PEDESTRIAN FACILITIES COUNTYWIDE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,612	3,612	876	456	456	456	456	456	456	3,612
CITY FUNDS			903	903	219	114	114	114	114	114	114	903
ORA110634 Total			4,515	4,515	1,095	570	570	570	570	570	570	4,515

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111209	Orange	SCAB		2TR0704	TRN14				T	TCM Committed	4
Description:						PTC	25,274		Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match - CMAQ FY13/14 for $438 and FY14/15 for $1,832)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			15,970	15,970		15,970						15,970
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)	3,821			3,821	3,821							3,821
PROP 116			2,483	2,483			2,483					2,483
STIP ADVANCE CON-IIP			3,000	3,000						3,000		3,000
ORA111209 Total	3,821		21,453	25,274	3,821	15,970	2,483			3,000		25,274

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111802	Orange	SCAB		2L206	BUR17				T	EXEMPT - 93.126	0

Description: PTC 16,856 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (29) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO) - (15) FY 2015-16 and (14) FY 2016-17. Includes Transit Development Credits in FY 2015-16 @ $1,499 and FY 2016-17 @ $1,367

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307MV MISSION VIEJO URBANIZED AREA			16,856	16,856			8,817	8,039				16,856
ORA111802 Total			16,856	16,856			8,817	8,039				16,856

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA130099	Orange	SCAB		2TR0703	PAN93				T	TCM	0

Description: PTC 1,863 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (15) Expansion Paratransit Vans (OCTA) - (8) in FY 2016-17 and (7) in FY 2017-18

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TDA			1,863	1,863				982	881			1,863
ORA130099 Total			1,863	1,863				982	881			1,863

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA130901	Orange	SCAB		REG0702	TRR15				T	EXEMPT - 93.126	1

Description: PTC 32,618 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects consistent with 40 CFR Part 93.126 Exempt Tables 2 & 3 categories - Rehab or reconstruction of track structures, track, trackbed in existing ROW including purchase of replacement locomotives with Tier-4 tech.(non-capacity increasing) Toll Credit Match for FTA 5339: FY14/15 @$1,097, FY15/16 @$1,097, FY16/17 @$1,097, and FY17/18 @$1,097.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			27,749	27,749	9,089	4,665	4,665	4,665	4,665			27,749
5339MV MISSION VIEJO URBANIZED AREA - BFG			4,851	4,851	1,587	816	816	816	816			4,851
5339RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA - BFG			18	18	6	3	3	3	3			18
ORA130901 Total			32,618	32,618	10,682	5,484	5,484	5,484	5,484			32,618

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA174	Orange	SCAB		ORA174	PAO00				T	EXEMPT - 93.126	1

Description: PTC 159,171 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			31,635	31,635	13,387	4,562	4,562	4,562	4,562			31,635
TDA			127,536	127,536	54,606	18,214	18,226	18,239	18,251			127,536
ORA174 Total			159,171	159,171	67,993	22,776	22,788	22,801	22,813			159,171

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA37111	Orange	SCAB		ORA37111	TRR15				T	EXEMPT - 93.126	5

Description: PTC 52,331 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5337: FY 14/15 for $1,677, FY 15/16 for $2,478, FY 16/17 for $2,878.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,784	1,784	1,784							1,784
5337LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			35,220	35,220	10,455	8,255	8,255	8,255				35,220
5337MV MISSION VIEJO URBANIZED AREA - SGR			14,560	14,560	4,162	132	4,133	6,133				14,560
5337RS RIVERSIDE-SAN BERNARDINO URBANIZED AREA			321	321	321							321
LOCAL TRANS FUNDS			446	446	446							446
ORA37111 Total			52,331	52,331	17,168	8,387	12,388	14,388				52,331

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA37115	Orange	SCAB		ORA37115	RAO00				T	EXEMPT - 93.126	0

Description: PTC 172,821 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OPERATING ASSISTANCE FOR COMMUTER RAIL

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M - TRANSIT			72,000	72,000		72,000						72,000
ORANGE CO. MEASURE M2 - TRANSIT			74,438	74,438			4,279	25,064		27,635	17,460	74,438
ORA37115 Total			146,438	146,438		72,000	4,279	25,064		27,635	17,460	146,438

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA085001	Orange	SCAB		2TR0704	TRRH6				T	TCM Committed	7

Description: PTC 27,257 Agency ORANGE, CITY OF

Orange Transportation Center Parking Structure - project will provide approximately 600 additional transit parking spaces at the Orange Station Parking Center. (Utilize Transit Development Credit Match CMAQ FY 15/16 for $337)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,938	2,938			2,938					2,938
CITY FUNDS	907	4,100	3,700	8,707	5,007		3,700					8,707
ORANGE M - TRANSIT	1,850			1,850	1,850							1,850
STIP Advance Cons			13,762	13,762			13,762					13,762
ORA085001 Total	2,757	4,100	20,400	27,257	6,857		20,400					27,257

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County

Transit

Including Amendments 1-8 and 10-11

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080801	Orange	SCAB		2TR0704	CON07				T	EXEMPT - 93.126	1

Description: PTC 38,928 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,148	4,148		4,148						4,148
ARRA - FTA 5309			1,234	1,234	1,234							1,234
TDA			830	830	830							830
PROP 116			32,716	32,716	32,716							32,716
ORA080801 Total			38,928	38,928	34,780	4,148						38,928

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA150601	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	6

Description: PTC 743 Agency VARIOUS AGENCIES

Grouped Projects for purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet. FY 2013 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY14/15 for $149)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM	81		402	483		483						483
5310MV MISSION VIEJO URBANIZED AREA - EM	21		239	260		260						260
ORA150601 Total	102		641	743		743						743

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA150602	Orange	SCAB		2TR0703	PAN93				T	TCM Committed	6

Description: PTC 816 Agency VARIOUS AGENCIES

Abrazar - 2 medium expansion buses, 7 expansion minivans, and 6 small expansion buses. (Transit Development Credits Match – FTA 5310 FY14/15 for $163)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			816	816		816						816
ORA150602 Total			816	816		816						816

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County

Transit

Including Amendments 1-8 and 10-11

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA150603	Orange	SCAB		2TR0703	PAN07				T	EXEMPT - 93.126	6

Description: PTC 66 Agency VARIOUS AGENCIES

Grouped Projects for Purchase of office,shop, and operating equipment for existing facilities. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Group Projects for Purchase of office, shop, and operating equipment for existing facilities. FY 2013 Orange County FTA 5310 Projects. (Transit Development Credits Match – FTA 5310 FY14/15 for $13)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			62	62		62						62
5310MV MISSION VIEJO URBANIZED AREA - EM			4	4		4						4
ORA150603 Total			66	66		66						66

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA150604	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	6

Description: PTC 184 Agency VARIOUS AGENCIES

Grouped Projects for Purchase of support vehicles. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles. FY 2013 Orange County FTA 5310 Projects.(Transit Development Credits Match – FTA 5310 FY14/15 for $37)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			92	92		92						92
5310MV MISSION VIEJO URBANIZED AREA - EM			92	92		92						92
ORA150604 Total			184	184		184						184

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA150605	Orange	SCAB		2TR0703	PAO00				T	EXEMPT - 93.126	6

Description: PTC 125 Agency VARIOUS AGENCIES

Jewish Federation - Silver Streak Mobility Partners Expand Exisiting Service. (Transit Development Credits Match - FTA 5310 FY 14/15 for $63.)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
5310LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - EM			88	88		88						88
5310MV MISSION VIEJO URBANIZED AREA - EM			37	37		37						37
ORA150605 Total			125	125		125						125
Grand Total	57,149	7,600	2,846,383	2,911,132	361,694	484,935	451,178	465,006	385,347	383,863	379,109	2,911,132