SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Imperial County
State Highway
Including Amendments 1-18
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL513	Imperial	SSAB		REG0701	SHP03	8		10.3	S	EXEMPT - 93.126	9
Description:							PTC	453,070	Agency	CALTRANS	

Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)) 100% SHOPP Advance Construction (AC) (federal funds using Toll

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION			453,070	453,070	23,532	230,102	199,436					453,070
IMPL513 Total			453,070	453,070	23,532	230,102	199,436					453,070

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0515	Imperial	SSAB		6120002	CARH3	8	36.5	37.5	S	NON-EXEMPT	14
Description:							PTC	39,098	Agency	CALTRANS	

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU		1,258		1,258	1,258							1,258
STIP ADVANCE CON-RIP	3,289	3,139	31,412	37,840		6,428			31,412			37,840
0515 Total	3,289	4,397	31,412	39,098	1,258	6,428			31,412			39,098

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
8020B	Imperial	SSAB		8020B	CAX63	98	31.6	32.3	S	NON-EXEMPT	11
Description:							PTC	12,922	Agency	CALTRANS	

In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FHWA CORRIDORS AND BORDERS PROGRAM	257	2,409	1,834	4,500	2,666		1,834					4,500
DEMO-SAFETEA-LU	1,271	369	760	2,400	1,640		760					2,400
HIGHWAY SAFETY IMPROVEMENT PROGRAM			1,400	1,400		1,400						1,400
LOCAL TRANS FUNDS			156	156		156						156
TRAFFIC IMPACT FEES		43		43		43						43
STIP ADVANCE CON-IIP			4,423	4,423			4,423					4,423
8020B Total	1,528	2,821	8,573	12,922	4,306	1,599	7,017					12,922

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1301003	Imperial	SSAB		6120003	CAX63	98	32.1	32.7	S	NON-EXEMPT	11
Description:							PTC	4,000	Agency	CALTRANS	

SR-98 FROM 0.2 MILES WEST OF SR-111 TO ROCKWOOD AVENUE. WIDENING SR-98 FROM FOUR TO SIX LANES, DEMO ID 417. Project using $800 of toll credits to match DEMO funds.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	450	1,000	2,550	4,000				1,450	2,550			4,000
IMP1301003 Total	450	1,000	2,550	4,000				1,450	2,550			4,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP140804	Imperial	SSAB		6M04018	NCN46	999			S	EXEMPT - 93.126	1

Description: PTC 3,694 Agency CALTRANS

I-8/Dogwood Interchange Landscape mitigation. In El Centro east of Dogwood Road overcrossing revised interchange.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STIP ADVANCE CON-RIP	800	9	2,885	3,694	809		2,885					3,694
IMP140804 Total	800	9	2,885	3,694	809		2,885					3,694

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL511	Imperial	SSAB		REG0701	NCR31	999			S	EXEMPT - 93.126	9

Description: PTC 26,315 Agency CALTRANS

Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
NATIONAL HWY SYSTEM	300	7	6,750	7,057		7,057						7,057
SURFACE TRANSPORTATION PROGRAM - HM	1,275	13	17,970	19,258	7,358		11,900					19,258
IMPL511 Total	1,575	20	24,720	26,315	7,358	7,057	11,900					26,315

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP100101	Imperial	SSAB		6OM0701	PLN40	999			S	EXEMPT - 93.126	1

Description: PTC 2,419 Agency IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STIP ADVANCE CON-RIP			2,419	2,419	1,200	300	19	300	300	300		2,419
IMP100101 Total			2,419	2,419	1,200	300	19	300	300	300		2,419

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP140805	Imperial	SSAB		6OM0701	PLN40	999			S	EXEMPT - 93.126	1

Description: PTC 29 Agency VARIOUS AGENCIES

Imperial Dunes Trail Map

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RECREATIONAL TRAILS			25	25		25						25
AGENCY			4	4		4						4
IMP140805 Total			29	29		29						29
Grand Total	7,642	8,247	525,658	541,547	38,463	245,515	221,257	1,750	34,262	300		541,547