SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Los Angeles County

State Highway

Including Amendments 1 - 11 and 13

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1112	Los Angeles	SCAB		1O0704	NCN34	1	16.65	17.25	S	EXEMPT - 93.126	1
Description:							PTC	1,154	Agency	TORRANCE	

Pacific Coast Highway (SR 1) between Calle Mayor and Janet Lane. The purpose of this project is to construct guardrail, fencing and landscaping that, combined, enhance safety by reducing travel delays, primarily caused by motor vehicle collisions, driver distraction and illegal roadway crossing by high school students and other pedestrians.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			302	302		302						302
MEASURE R 20H - HIGHWAY CAPITAL			852	852		852						852
LA0G1112 Total			1,154	1,154		1,154						1,154

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G720	Los Angeles	SCAB		1AL04	NCRH1	1	18.09	21.25	S	EXEMPT - 93.127	1
Description:							PTC	1,400	Agency	REDONDO BEACH	

F46 – Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R	300	100	1,000	1,400		300	100	1,000				1,400
LA0G720 Total	300	100	1,000	1,400		300	100	1,000				1,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8080	Los Angeles	SCAB		LA0C8080	CAR63	1	23.6	23.9	S	NON-EXEMPT	1
Description:							PTC	21,129	Agency	MANHATTAN BEACH	

Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using $1,440 of federal funds (80%) and $360 agency match (20%, Prop. C) in ENG phase.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	1,440			1,440	1,440							1,440
STP LOCAL - REGIONAL			6,813	6,813		6,813						6,813
MEASURE R		109	8,991	9,100	9,100							9,100
PROP "C20" FUNDS	360		3,416	3,776	360	3,416						3,776
LA0C8080 Total	1,800	109	19,220	21,129	10,900	10,229						21,129

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G909	Los Angeles	SCAB		1O1013	NCRH1	1	41	62	S	EXEMPT - 93.127	0
Description:							PTC	3,300	Agency	MALIBU	

Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	300		3,000	3,300		150	2,150	1,000				3,300
LA0G909 Total	300		3,000	3,300		150	2,150	1,000				3,300

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G910	Los Angeles	SCAB		1O1013	ITS05	1	41	62	S	TCM Committed	0

Description: PTC 300 Agency MALIBU

Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. 6 permanent and 2 mobile changeable Message Signs will be installed at strategic locations along PCH/SR-1 corridor in the City of Malibu.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	10		290	300		300						300
LA0G910 Total	10		290	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G956	Los Angeles	SCAB		1O1013	NCR34	1	48	52	S	EXEMPT - 93.126	0

Description: PTC 3,950 Agency MALIBU

Pacific Coast Highway Raised Median Channelization from Webb Way to Corral Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 4 miles.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	300		3,650	3,950	50	500	2,500	900				3,950
LA0G956 Total	300		3,650	3,950	50	500	2,500	900				3,950

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G905	Los Angeles	SCAB		1O1013	NCRH1	1	54	54	S	EXEMPT - 93.127	0

Description: PTC 900 Agency MALIBU

The Pacific Coast Highway and Kanan Dume Road Intersection and Arrester Bed Improvements. The project will improve and channelize the intersection of PCH/SR-1 and the existing arrester bed that extends along Kanan Dume Road (a federal aide route) north of the PCH/SR-1 intersection. The improvements include installing PCH/SR-1 traffic signal detectors in the arrester bed, extending the Number 1 left turn lane, realigning, extending and upgrading the existing arrester bed.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL			900	900	800	100						900
LA0G905 Total			900	900	800	100						900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G692	Los Angeles	SCAB		LA990351	NCR30	2	13.5	15.2	S	EXEMPT - 93.126	7

Description: PTC 9,329 Agency CALTRANS

Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550 = 20551 + 20552 (20552=2055A+2055c), PPNO 2689 = 2689 + 2689A (2689A=2689A+4787) (Toll Credits = local match)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO - TEA 21	2,654	532	6,143	9,329	6,681	2,648						9,329
LA0G692 Total	2,654	532	6,143	9,329	6,681	2,648						9,329

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D73	Los Angeles	SCAB		LA0D73	CAN69	5	.1	6.8	S	TCM Committed	11

Description: PTC 1,464,697 Agency CALTRANS

Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592+31320=2159U , 21593, 21594, 21595, 31320 PPNO 2808 = 4153, 2808, 4154, 4155, 4156, 4841). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		19,067	192,572	211,639	95,566	15,720	52,934	47,419				211,639
DEMO-SAFETEA-LU		832		832			832					832
DEMO - TEA 21		3,059		3,059	3,059							3,059
PROP "C25" FUNDS	12,356	222,001	70,187	304,544	252,540	52,004						304,544
CORRIDOR MOBILITY PROGRAM			315,011	315,011	315,011							315,011
NAT'L HWY-GRANDFATHER RIP	48,049	9,720		57,769	57,769							57,769
SHOPP - ADVANCE CONSTRUCTION			35,000	35,000	7,000	28,000						35,000
STATE CASH - IIP	24,869			24,869	24,869							24,869
STATE CASH - RIP		7,249		7,249	7,249							7,249
STIP ADVANCE CON-IIP	11,747			11,747	11,747							11,747
STIP ADVANCE CON-RIP	6,738	230,797		237,535	237,535							237,535
STIP ADVANCE CON-PRIP		110,753	19,690	130,443		130,443						130,443
TRAFFIC CONGESTION RELIEF	3,298	121,702		125,000	85,334	39,666						125,000
LA0D73 Total	107,057	725,180	632,460	1,464,697	1,097,679	265,833	53,766	47,419				1,464,697

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2577	Los Angeles	SCAB		LAE2577	STUDY	5	6.4	14.6	S	EXEMPT - 93.126	0

Description: PTC 4,730 Agency CALTRANS

Route 5: STUDY NORWALK, SANTA FE SPRINGS, DOWNEY, MONTEBELLO, & COMMERCE: ON I-5, CONDUCT PLAN'G, ENV. STUDIES FOR WIDEN'G W/HOV & MIXED FLOW LNS FROM I-605 TO I-710.(EA2159E, 2159F, PPNO 2808C, 2808D)PAED ONLY

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO - ISTEA	570			570	570							570
DEMO-SAFETEA-LU	3,328			3,328		3,328						3,328
STATE CASH - RIP PRIOR	832			832	832							832
LAE2577 Total	4,730			4,730	1,402	3,328						4,730

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000358	Los Angeles	SCAB		LA000358	CAN69	5	26.7	36.4	S	TCM Committed	1

Description: PTC 621,231 Agency CALTRANS

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			25,000	25,000	25,000							25,000
CMAQ			79,762	79,762	79,762							79,762
DEMO-SAFETEA-LU			400	400	400							400

STP LOCAL - REGIONAL			18,211	18,211		18,211						18,211
PROP "C25" FUNDS	51,789	56,410	158,485	266,684	266,684							266,684
CORRIDOR MOBILITY PROGRAM			64,713	64,713	64,713							64,713
STATE LOCAL PARTNER			13,061	13,061	13,061							13,061
STATE CASH - RIP PRIOR		35,440		35,440	35,440							35,440
STATE CASH - IIP	10,236	2,082		12,318	12,318							12,318
STATE CASH - RIP	19,171	1,910		21,081	21,081							21,081
STIP ADVANCE CON-IIP	350		1,427	1,777	1,777							1,777
STIP ADVANCE CON-RIP	2,000	80	80,704	82,784	82,784							82,784
LA000358 Total	83,546	95,922	441,763	621,231	603,020	18,211						621,231

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D192	Los Angeles	SCAB		LA0D192	ADM83	5	39.4	45.6	S	EXEMPT - 93.126	0

Description: PTC 28,895 Agency CALTRANS

Route 005: GARVEE DEBT SERVICE PAYMENTS: RT 5 FROM RT 118 TO RT 14 FROM 10 TO 12 LANES HOV LANES. EA# 122001, PPNO 0162P.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
GARVEE DEBT SERVICE PAYMENT			28,895	28,895	26,251	2,644						28,895
LA0D192 Total			28,895	28,895	26,251	2,644						28,895

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B875	Los Angeles	SCAB		LA0B875	CAN69	10	37.5	42.4	S	TCM Committed	8

Description: PTC 264,396 Agency CALTRANS

Route 10: HOV LANES AND PAVEMENT REHAB FROM CITRUS TO ROUTE 57 (EA# 11934 + 31120 = 1193U, PPNo 0310B+4812=0310B). USE TOLL CREDIT AS LOCAL MATCH.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			154,720	154,720		25,720	50,000	35,000	44,000			154,720
LOCAL ADVANCE CONSTRUCTION						129,000	-50,000	-35,000	-44,000			
SHOPP - ADVANCE CONSTRUCTION	11,000	1,025	50,449	62,474		62,474						62,474
STATE CASH - RIP PRIOR		9,500		9,500	9,500							9,500
STATE CASH - RIP	19,844			19,844	19,844							19,844
STIP ADVANCE CON-RIP			17,715	17,715		17,715						17,715
TRAFFIC CONGESTION RELIEF	143			143	143							143
LA0B875 Total	30,987	10,525	222,884	264,396	29,487	234,909						264,396

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G930	Los Angeles	MDAB		7120005	NCN25	14	65.68	65.68	S	EXEMPT - 93.126	0

Description: PTC 5,000 Agency LANCASTER

LA0G930 - Avenue L / SR138 (SR-14) Interchange Overpass Improvements & Avenue L Bike Lanes from Sierra Hwy to 15th St. W (1.6mi.). Improvements include non-capacity increasing improvements for vehicle, bicycle and pedestrian safety and flow including restriping, realignments, other intersection control modifications on Avenue L at the SR-14 ramp and the 15th Street West and 10th Street West intersections.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R	850	350	3,800	5,000			200	100	900		3,800	5,000
LA0G930 Total	850	350	3,800	5,000			200	100	900		3,800	5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D391	Los Angeles	SCAB		1AL04	STUDY	47			S	EXEMPT - 93.126	0

Description: PTC 1,400 Agency PORT OF LOS ANGELES

VINCENT THOMAS BRIDGE STUDY - DEVELOP AND ANALYZE ALTERNATIVES TO INCREASE NEEDED CAPACITY. SAFETEA-LU HPP # 297 NON-CAPACITY

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	1,000			1,000		1,000						1,000
PORT FUNDS	400			400		400						400
LA0D391 Total	1,400			1,400		1,400						1,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D45	Los Angeles	SCAB		LA0D45	NCR36	47	2.7	5.8	S	NON-EXEMPT	0

Description: PTC 416,800 Agency ALAMEDA CORRIDOR TRANSPORTATION AGENCY

SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE (Segment 1)to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB; ACTA completing PE, ROW, and Design Support during Construction; SAFETEA-LU #712 & #3797. Bridge replacement - no additional lanes added. Construct expressway (Segmet 2-ACTA Only) and 2-lane flyover (Segment 3-ACTA Only).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	15,000			15,000	15,000							15,000
STP LOCAL - REGIONAL			9,184	9,184		9,184						9,184
TRANS AND COMM AND SYS PRESRV PILOT PROG	617			617	617							617
AGENCY	27,033			27,033	27,033							27,033
GARVEE BOND FINANCING		39,200	5,000	44,200	44,200							44,200
STATE CASH	5,350			5,350	5,350							5,350
LA0D45 Total	48,000	39,200	14,184	101,384	92,200	9,184						101,384

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D399	Los Angeles	SCAB		LA0D399	CARH3	60	22	23	S	NON-EXEMPT	0

Description: PTC 21,838 Agency DIAMOND BAR

Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU		1,790	7,810	9,600	1,790	7,810						9,600
AGENCY	2,500			2,500	2,500							2,500

CITY FUNDS		185	5,500	5,685	185	5,500						5,685
PROP "C25" FUNDS		450	1,844	2,294	450	1,844						2,294
LA0D399 Total	2,500	2,425	15,154	20,079	4,925	15,154						20,079

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D393	Los Angeles	SCAB		1M0104	CAR75	60	23.87	24.48	S	NON-EXEMPT	7
Description:							PTC	20,401	Agency	INDUSTRY	

GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY	1,500	1,649	8,501	11,650	2,899	3,000	5,751					11,650
PROP "C25" FUNDS		1,500	7,251	8,751		3,000	5,751					8,751
LA0D393 Total	1,500	3,149	15,752	20,401	2,899	6,000	11,502					20,401

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF7200	Los Angeles	SCAB		1M0104	CARH3	60	25.29	24.79	S	NON-EXEMPT	0
Description:							PTC	21,303	Agency	INDUSTRY	

WB SR-60/SB SR-57 GRAND AVENUE OFF RAMP INTERCHANGE : Add WB SR-60 auxiliary lane from SB SR-57 to Grand Avenue Off-Ramp to improve truck mobility and reduce congestion.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		1,024	10,831	11,855					3,257	8,598		11,855
PROP "C25" FUNDS		816	8,632	9,448					3,412	6,036		9,448
LAF7200 Total		1,840	19,463	21,303					6,669	14,634		21,303

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D450	Los Angeles	SCAB		1M0104	CAX63	60	30.4	24.5	S	NON-EXEMPT	0
Description:							PTC	257,900	Agency	INDUSTRY	

RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY	8,500			8,500	8,500							8,500
CITY FUNDS	7,500	26,000	215,900	249,400	20,500	81,225	82,175	65,500				249,400
LA0D450 Total	16,000	26,000	215,900	257,900	29,000	81,225	82,175	65,500				257,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G317	Los Angeles	SCAB		1AL04	STUDY	71	1	3	S	EXEMPT - 93.126	13
Description:							PTC	978	Agency	POMONA	

State Route 71 Expansion from SR 60 to I-10 Pomona CA (Add PA&ED only).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL	100			100			100					100
TRANS AND COMM AND SYS PRESRV PILOT PROG	728			728	728							728

PROP "C20" FUNDS	150			150	150								150
LA0G317 Total	978			978	878			100					978

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G208	Los Angeles	SCAB		LA0G208	CARH3	101			S	NON-EXEMPT	5
Description:							PTC	27,000	Agency	CALABASAS	

Project will replace existing 2 lane bridge with 4 lane bridge and 1 turn lane @ Lost Hills Rd/US 101 interchange. This will bring bridge to current lane configuration of Lost Hills Rd on either side of bridge. Interchange will eliminate cross-traffic movement to access NB US 101. There will be no additional lanes on US 101. Replacement bridge will be wider,4 lns rather than 2 and will span approx. 280 ft, accommodating width of road on either side of bridge structure.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	711		3,000	3,711	711	3,000						3,711
MEASURE R 20H - HIGHWAY CAPITAL	2,239		21,050	23,289	17,289	4,000	2,000					23,289
LA0G208 Total	2,950		24,050	27,000	18,000	7,000	2,000					27,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G598	Los Angeles	SCAB		1AL04	TDN64	101			S	TCM	0
Description:							PTC	4,224	Agency	WESTLAKE VILLAGE	

Design and construction of a Park and Ride facility (31107 Thousand Oaks Blvd) with 375 parking spaces at the proposed community recreational facility will construction of a access road, retaining walls to the park and ride facility, bus stop shelter for waiting passengers, necessary drainage, utility and landscaping and irrigation improvements.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	261		3,963	4,224				4,224				4,224
LA0G598 Total	261		3,963	4,224				4,224				4,224

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G606	Los Angeles	SCAB		1AL04	CAXT3	101	29.62	29.62	S	TCM Committed	1
Description:							PTC	2,700	Agency	CALABASAS	

This project would redesign the intersection at the Parkway Calabasas on/off ramp for the US101. Presently, traffic queues obstruct through traffic along Calabasas Road, and there are no pedestrian improvements. This project would widen Calabasas Road from Mureau Road to the Parkway Calabasas offramp and provide bike lanes and sidewalks.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	280	50	2,370	2,700		2,700						2,700
LA0G606 Total	280	50	2,370	2,700		2,700						2,700

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1226	Los Angeles	SCAB		REG0701	NCRH1	101	32.38	32.38	S	EXEMPT - 93.127	9
Description:							PTC	500	Agency	CALABASAS	

The project will modify EB off-ramp to include a third left turn lane; demolition of existing/construction of a new median to allow the third lane; striping and signal improvements.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R	80		420	500			500					500
LA0G1226 Total	80		420	500			500					500

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G230	Los Angeles	SCAB		1AL04	CAR75	101	33	34.4	S	NON-REPORTABLE TCM COMMITTED	11

Description: PTC 22,590 Agency AGOURA HILLS

U.S. 101 FREEWAY AND PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4). Widening of bridge from 2-lanes to 4-lanes, construction of sidewalks and bike lanes (bike lanes - 0.63 miles), modification of on/off ramps, and modification of various intersections.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			15,240	15,240				7,620	7,620			15,240
MEASURE R 20H - HIGHWAY CAPITAL	2,590		4,760	7,350	2,590	3,010	1,750					7,350
LA0G230 Total	2,590		20,000	22,590	2,590	3,010	1,750	7,620	7,620			22,590

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1024	Los Angeles	SCAB		REG0703	CARH3	101	55.4	56.8	S	NON-EXEMPT	0

Description: PTC 750 Agency AGOURA HILLS

(US 101 @ Kanan) Kanan corridor, between Agoura Road and Hillrise Drive. Project to include design and construction of additional loop ramp lanes, widening of roadway, and adjustment of dry and wet utilities.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	750			750		750						750
LA0G1024 Total	750			750		750						750

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1177	Los Angeles	SCAB		1ITS04	ITS14	110			S	EXEMPT - 93.126	4

Description: PTC 360 Agency CALTRANS

Enhancement of advanced transportation management system (ATMS); including enhanced incident response improve and enhance detection data collection and improve information sharing.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			120	120			120					120
LOCAL TRANS FUNDS			240	240			240					240
LA0G1177 Total			360	360			360					360

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1183	Los Angeles	SCAB		1TR1010	BUN94	110		15.8	S	EXEMPT - 93.126	4

Description: PTC 2,923 Agency LOS ANGELES COUNTY MTA

Expansion of the Dodger Stadium Express operating from Dodger Stadium to the Harbor Gateway Transit Center with 5 stops and 15.8 miles one-way. Service only to operate during baseball season (March - September) via I-110 Express Lanes.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			1,630	1,630			1,630					1,630
LOCAL TRANS FUNDS			1,293	1,293			1,293					1,293
LA0G1183 Total			2,923	2,923			2,923					2,923

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G872	Los Angeles	SCAB		REG0703	CAN21	110	8	9.87	S	EXEMPT - 93.126	9

Description: PTC 7,276 Agency CALTRANS

Route 110: In LA County, From 405/110 Interchange to Torrance Blvd Off-Ramp - Interchange improvement and Construct Auxiliary Lane (EA 29370 PPNO 4552 Non Capacity, No Lane Addition)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	1,150			1,150	1,150							1,150
SHOPP - ADVANCE CONSTRUCTION	4,946	1,180		6,126				6,126				6,126
LA0G872 Total	6,096	1,180		7,276	1,150			6,126				7,276

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8099	Los Angeles	SCAB		LA0C8099	CAN70	126	.49	.53	S	NON-EXEMPT	0

Description: PTC 56,834 Agency LOS ANGELES COUNTY

Route 126: SR-126/COMMERCE CTR DR NEW IC. CONSTRUCT A PARTIAL CLOVERLEAF, GRADE SEPARATED IC AND WIDEN ST 126 FROM .76 KM EAST OF IC TO .85 KM WEST 4-6 LANES. (2001 CFP 8099) (PPNO 3118)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL			41,000	41,000	41,000							41,000
PROP "C25" FUNDS			9,234	9,234		9,234						9,234
PRIVATE FUNDS	4,000	2,600		6,600	6,600							6,600
LA0C8099 Total	4,000	2,600	50,234	56,834	47,600	9,234						56,834

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G949	Los Angeles	SCAB		1OM0702	STUDY	138		36.8	S	EXEMPT - 93.126	0

Description: PTC 25,000 Agency LOS ANGELES COUNTY MTA

Complete PA&ED to determine the alternatives for the approximate 36.8-mile east-west SR-138 highway facility between I-5 and SR-14 in northern Los Angeles County. The PA&ED will study and determine the alternatives (i.e. freeway and/or expressway), constraints (right-of-way requirements), potential impacts/improvements and conduct technical studies.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R	25,000			25,000	8,000	5,000	5,000	4,000	3,000			25,000
LA0G949 Total	25,000			25,000	8,000	5,000	5,000	4,000	3,000			25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G665	Los Angeles	SCAB		LA0G1099	STUDY	138	42.4	92.4	S	EXEMPT - 93.126	0

Description: PTC 46,007 Agency CALTRANS

Route 138: Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County and SR-18 in SB County. High Desert Corridor PA/ED combines the LA County Measure R Project from SR-14 to I-15 and SB County Federal Earmarks provided to City of Victorville for US-395 to SR-18. Both projects and funds are combined to complete the PA/ED from SR-14 to SR-18. [EA 2600U, 11672, PPNO 3912, 0393F]

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	30,000			30,000	29,500	500						30,000
STATE CASH - GRNDFTHR RIP	16,007			16,007	16,007							16,007
LA0G665 Total	46,007			46,007	45,507	500						46,007

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D451	Los Angeles	SCAB		LA0D451	CAX63	138	51.9	69.4	S	NON-EXEMPT	7

Description: PTC 169,362 Agency CALTRANS

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,33289(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	14,300	18,000	4,600	36,900	24,600		12,300					36,900
PROP "C25" FUNDS			6,005	6,005	6,005							6,005
NATIONAL HWY SYSTEM - RIP			7,040	7,040	7,040							7,040
STATE CASH - GRNDFTHR RIP	5,709	3,773	12,574	22,056	22,056							22,056
STATE CASH - IIP		3,248		3,248	3,248							3,248
STATE CASH - RIP		3,637	8,276	11,913	11,913							11,913
STIP ADVANCE CON-RIP		20,900	61,300	82,200			30,600	51,600				82,200
LA0D451 Total	20,009	49,558	99,795	169,362	74,862		42,900	51,600				169,362

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G897	Los Angeles	MDAB		7120003	CAR63	138	59.55	61.21	S	NON-EXEMPT	9

Description: PTC 25,000 Agency PALMDALE

SR 138/14: Widening from Rancho Vista Blvd(RVB) to Pmdl Blvd. Improve SR 138 (SR14) n/b off-ramp onto RVB/Ave P. Impr traffic signal and construct rdwy impvmts at the following intersection: SR138 (SR14) n/b off-ramp at RVB/AveP. Improve the following intersection: s/b Rancho Vista Blvd/Avenue P on-ramp SR138 (SR-14). Improve SR138 at Technology Dr bridge structure. Widen SB SR138 (SR-14) beg S/o RVB /Ave P and ext to Pmdl Blvd. Add'l mainline lane impvmts between RVB /Ave P and Pmdl Blvd.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R	3,600	1,000	20,400	25,000	1,100	2,500	3,000	8,800	9,600			25,000
LA0G897 Total	3,600	1,000	20,400	25,000	1,100	2,500	3,000	8,800	9,600			25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G411	Los Angeles	SCAB		1O0702	NCR42	210	15	19	S	EXEMPT - 93.126	0

Description: PTC 5,000 Agency GLENDALE

I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	600		4,400	5,000					2,000	3,000		5,000
LA0G411 Total	600		4,400	5,000					2,000	3,000		5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1062	Los Angeles	SCAB		1O0702	NCR42	210	18.55	16.8	S	EXEMPT - 93.126	0

Description: PTC 3,344 Agency LOS ANGELES COUNTY

Install Soundwalls along the Interstate 210 freeway in the unincorporated area of La Crescenta. Soundwalls are proposed on both the eastbound and westbound directions of the freeway.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	500		2,844	3,344	500	2,344	500					3,344
LA0G1062 Total	500		2,844	3,344	500	2,344	500					3,344

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G782	Los Angeles	SCAB		1AL04	NCR31	405			S	EXEMPT - 93.127	0
Description:							PTC	500	Agency	LAWNDALE	

The project will improve the pavement, signing, striping, and geometrics to provide new traffic channelization on the northbound side of the section of Inglewood Avenue betwen 156th Street and the I-405 southbound on-ramp.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 15 - LOCAL RETURN	100		400	500	100	400						500
LA0G782 Total	100		400	500	100	400						500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1103	Los Angeles	SCAB		LAF1103	CARH3	405	9.89	9.3	S	NON-EXEMPT	9
Description:							PTC	26,171	Agency	CARSON, CITY OF	

Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU			4,000	4,000		4,000						4,000
INTERSTATE MAINTENANC - EARMARK			713	713		713						713
CITY FUNDS			10,096	10,096		10,096						10,096
PROP "C25" FUNDS			11,362	11,362		11,362						11,362
LAF1103 Total			26,171	26,171		26,171						26,171

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1008	Los Angeles	SCAB		1AL04	ADM83	405	15.4	15.4	S	EXEMPT - 93.126	0
Description:							PTC	300	Agency	TORRANCE	

Project Oversight for I-405 at 182nd Street/Crenshaw Blvd operational improvements. Caltrans is the lead for this project; however; City of Torrance will oversee the portion of project pertaining to the Crenshaw/182nd Street Improvements.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	300			300	50	75	100	75				300
LA0G1008 Total	300			300	50	75	100	75				300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B408	Los Angeles	SCAB		LA0B408	CAX69	405	28.8	39	S	TCM Committed	7
Description:							PTC	1,141,300	Agency	LOS ANGELES COUNTY MTA	

Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			103,600	103,600	100,000	3,600						103,600
ARRA - SURFACE TRANSPORTATION PROGRAM			89,900	89,900	89,900							89,900
DEMO-SAFETEA-LU	20,000	7,000		27,000	27,000							27,000
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		71,219	18,781	90,000	71,219	18,781						90,000

STP LOCAL - REGIONAL			12,700	12,700	12,700							12,700
PROP "C25" FUNDS	13,000		75,000	88,000	88,000							88,000
CORRIDOR MOBILITY PROGRAM			640,100	640,100	640,100							640,100
TRAFFIC CONGESTION RELIEF	42,000		48,000	90,000	66,000	8,000	16,000					90,000
LA0B408 Total	75,000	78,219	988,081	1,141,300	1,094,919	30,381	16,000					1,141,300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D193	Los Angeles	SCAB		LA0D193	ADM83	405	29.2	32.1	S	EXEMPT - 93.126	0
Description:							PTC	34,470	Agency	CALTRANS	

Route 405: GARVEE DEBT PAYMENTS RTE. 405 - WATERFORD AV. TO RTE 10 - AUX LNE:LOS ANGELES - WATERFORD AV. TO RTE 10 - CNSTRCT S/B AUX LNE & S/B HOV LNE (2001 CFP 8354) (EA 195900 ,PPNO 2333).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
GARVEE DEBT SERVICE PAYMENT			34,470	34,470	31,318	3,152						34,470
LA0D193 Total			34,470	34,470	31,318	3,152						34,470

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D194	Los Angeles	SCAB		LA0D194	ADM83	405	38.7	39.4	S	EXEMPT - 93.126	0
Description:							PTC	30,787	Agency	CALTRANS	

Route 405: GARVEE DEBT SERVICE PAYMENTS: IN LOS ANGELES ON ROUTE 405/101 CONNECTOR GAP CLOSURE (2001 CFP 7248, 2001 CFP 8347) (EA# 20120K, PPNO 2336). (BOTH RIP & IIP)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
GARVEE DEBT SERVICE PAYMENT			30,787	30,787	27,971	2,816						30,787
LA0D194 Total			30,787	30,787	27,971	2,816						30,787

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1119	Los Angeles	SCAB		REG0703	PLN40	605	2.87	6.36	S	EXEMPT - 93.126	1
Description:							PTC	2,000	Agency	LOS ANGELES COUNTY MTA	

Improvements to the I-605/SR-91 Interchange consist of adding an additional general purpose lane, adding auxiliary lanes, and on/off ramp improvements. (PA&ED only)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	2,000			2,000		2,000						2,000
LA0G1119 Total	2,000			2,000		2,000						2,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1118	Los Angeles	SCAB		REG0703	PLN40	605	6.36	15.1	S	EXEMPT - 93.126	1
Description:							PTC	2,000	Agency	LOS ANGELES COUNTY MTA	

Improvements to the I-605/I-5 Interchange consist of adding an additional general purpose lane and continuing the HOV lane through the I-605/I-5 from Florence Ave to Paramount Blvd. (PA&ED only)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	2,000			2,000		2,000						2,000
LA0G1118 Total	2,000			2,000		2,000						2,000

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1115	Los Angeles	SCAB		REG0703	PLN40	605	14.07	21.2	S	EXEMPT - 93.126	1
Description:							PTC	2,698	Agency	LOS ANGELES COUNTY MTA	

Improvements to I-605/SR-60 to reduce congestion and improve freeway operations and safety, while minimizing adjacent right-of-way, environmental and economic impacts. (PA&ED only)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	2,698			2,698		2,698						2,698
LA0G1115 Total	2,698			2,698		2,698						2,698

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D441	Los Angeles	SCAB		LA0D441	CARH3	605	18.76	19.77	S	NON-EXEMPT	0
Description:							PTC	25,000	Agency	INDUSTRY	

RECONFIGURATION OF VALLEY BLVD ON-AND-OFF-RAMPS TO THE 605 FREEWAY TO IMPROVE MOBILITY, CIRCULATION, AND RELIEVE THE CURRENT CONGESTION AT VALLEY BLVD. Includes; right turn from Valley onto existing SB on-ramp, construct dual WB to SB lanes to SB on-ramp and reconstruct entire SB on-ramp, improvements at Valley/Temple/NB 605 off-ramp intersection, widen EB Valley to 3 lanes in advance of SB ramps.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY	5,000			5,000		5,000						5,000
CITY FUNDS		5,000	15,000	20,000		5,000	15,000					20,000
LA0D441 Total	5,000	5,000	15,000	25,000		10,000	15,000					25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000512	Los Angeles	SCAB		LA000512	CAR60	710	3.6	5	S	NON-EXEMPT	1
Description:							PTC	1,288,101	Agency	LONG BEACH	

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	10,000	40,000	161,800	211,800	211,800							211,800
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	22,078	77,922		100,000	100,000							100,000
SURFACE TRANS PROG	5,782			5,782	5,782							5,782
STP LOCAL - REGIONAL			11,315	11,315			11,315					11,315
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT	1,834	190,665	132,399	324,898		324,898						324,898
PROP "C25" FUNDS			17,306	17,306	17,306							17,306
PORT FUNDS	10,407	16,113	90,480	117,000	117,000							117,000
CORRIDOR MOBILITY PROGRAM			153,657	153,657	153,657							153,657
SHOPP ADVANCE CONSTRUCTION - TCIF			299,795	299,795	299,795							299,795
SHOPP - ADVANCE CONSTRUCTION			46,548	46,548	46,548							46,548
LA000512 Total	50,101	324,700	913,300	1,288,101	951,888	324,898	11,315					1,288,101

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1138	Los Angeles	SCAB		LA990921	PLN40	710	4.9	24.9	S	EXEMPT - 93.126	1

Description: PTC 3,000 Agency LOS ANGELES COUNTY MTA

Improvements to I-710 Soundwalls. The purpose of this project is to mitigate noise levels and provide aesthetic treatments on the 710 soundwalls.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	3,000			3,000		3,000						3,000
LA0G1138 Total	3,000			3,000		3,000						3,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B952	Los Angeles	SCAB		LA0B952	PLN40	710	5	25	S	EXEMPT - 93.126	0

Description: PTC 56,500 Agency LOS ANGELES COUNTY MTA

Route 710: Reconstruct I-710 Interchanges at I-5, at I-405, at SR 91, and at I-105. As part of of the I-710 Corridor Program proposing 4 truck lanes (ports-rail yards), 10 general lanes (port-SR-60)(ISTEA ID # 37)(SAFTEA-LU 3773). (see additional description in the general comments section)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO - ISTEA	570			570	570							570
DEMO-SAFETEA-LU	5,500			5,500	5,500							5,500
GENERAL FUNDS	2,000			2,000	2,000							2,000
LOCAL TRANS FUNDS	1,000			1,000	1,000							1,000
MEASURE R 20H - HIGHWAY CAPITAL	16,000			16,000	13,000	3,000						16,000
PROP "C25" FUNDS	4,430			4,430	4,430							4,430
PORT FUNDS	10,000			10,000	10,000							10,000
PRIVATE FUNDS	2,000			2,000	2,000							2,000
STATE CASH - IIP	10,000			10,000	10,000							10,000
STATE CASH - RIP	5,000			5,000	5,000							5,000
LA0B952 Total	56,500			56,500	53,500	3,000						56,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
18790	Los Angeles	SCAB		18790	PLN40	710	26.5	32.7	S	EXEMPT - 93.126	0

Description: PTC 70,454 Agency CALTRANS

Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN0# 2215)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	2,400			2,400		2,400						2,400
MEASURE R	59,000			59,000	59,000							59,000
STATE CASH - IPP PRIOR	4,054			4,054	4,054							4,054
STATE CASH - RIP PRIOR	5,000			5,000	5,000							5,000
18790 Total	70,454			70,454	68,054	2,400						70,454

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Los Angeles County
State Highway
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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G441	Los Angeles	SCAB		1AL04	LUM02	999			S	EXEMPT - 93.126	9

Description: PTC 13,655 Agency CALTRANS

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
NATIONAL HWY SYSTEM - HM			8,155	8,155		5,625	2,530					8,155
SURFACE TRANSPORTATION PROGRAM - HM			5,500	5,500			5,500					5,500
LA0G441 Total			13,655	13,655		5,625	8,030					13,655

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G873	Los Angeles	SCAB		1AL04	NCNH2	999			S	EXEMPT - 93.127	6

Description: PTC 5,000 Agency CALTRANS

Routes 110 and 405: freeways ramp/arterial signalized intersections. (EA 29380 PPNO 4553)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R 20H - HIGHWAY CAPITAL	1,650		3,350	5,000	1,650	3,350						5,000
LA0G873 Total	1,650		3,350	5,000	1,650	3,350						5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	13

Description: PTC 217,616 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION			185,717	185,717		77,865	34,861	48,030	24,961			185,717
SHOPP AC-PRIOR			31,899	31,899		31,899						31,899
LALS01 Total			217,616	217,616		109,764	34,861	48,030	24,961			217,616

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS02	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	13

Description: PTC 1,040,433 Agency CALTRANS

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION			722,107	722,107		358,253	41,663	159,598	162,593			722,107
SHOPP AC-PRIOR			318,326	318,326		318,326						318,326
LALS02 Total			1,040,433	1,040,433		676,579	41,663	159,598	162,593			1,040,433

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	13

Description: PTC 259,306 Agency CALTRANS

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION			232,512	232,512		103,615	10,397	76,810	41,690			232,512
SHOPP AC-PRIOR			26,794	26,794		26,794						26,794
LALS04 Total			259,306	259,306		130,409	10,397	76,810	41,690			259,306

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS06	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	13

Description: PTC 94,645 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION			88,386	88,386		41,397	21,070	16,901	9,018			88,386
SHOPP AC-PRIOR			6,259	6,259		6,259						6,259
LALS06 Total			94,645	94,645		47,656	21,070	16,901	9,018			94,645

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS07	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	6

Description: PTC 333,033 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION			269,419	269,419		15,763	71,014	126,518	56,124			269,419
SHOPP AC-PRIOR			63,614	63,614		63,614						63,614
LALS07 Total			333,033	333,033		79,377	71,014	126,518	56,124			333,033

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	13

Description: PTC 71,197 Agency CALTRANS

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP - ADVANCE CONSTRUCTION			71,197	71,197		29,911	41,286					71,197
LALS08 Total			71,197	71,197		29,911	41,286					71,197

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Los Angeles County
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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS09	Los Angeles	SCAB		1AL04	LUM03	999			S	EXEMPT - 93.126	1

Description: PTC 12,737 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
SHOPP AC-PRIOR			6,410	6,410		6,410						6,410
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			6,327	6,327		6,327						6,327
LALS09 Total			12,737	12,737		12,737						12,737

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G1099	Los Angeles	SCAB		LA0G1099	CAX63	999			S	TCM	1

Description: PTC 5,000,000 Agency LOS ANGELES COUNTY MTA

High Desert Corridor, an approximately 63-mile east-west multi-purpose corridor from Avenue P-8/SR-14 in LA County to Bear Valley Road/SR-18 in San Bernardino County. This multi-purpose corridor includes TSM/TDM, freeway, expressway, tollway, high-speed rail, green energy transmission/production,and bikeway elements.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MEASURE R	4,450			4,450		4,450						4,450
MEASURE R 20H - HIGHWAY CAPITAL	2,000			2,000	2,000							2,000
LA0G1099 Total	6,450			6,450	2,000	4,450						6,450
Grand Total	690,888	1,367,639	5,931,552	7,990,079	4,336,931	2,199,156	482,162	626,221	324,175	17,634	3,800	7,990,079