SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100508	Orange	SCAB		ORA100508	ITS14				L	TCM Committed	0

Description: PTC 1,000 Agency ANAHEIM

DEVELOP AND IMPLEMENT AN ITS MASTER PLAN IN ANAHEIM. INCLUDES NEW CCTV CAMERAS (3) AND MODIFICATIONS TO FIBER OPTICS

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	480		320	800	800							800
AGENCY	120		80	200	200							200
ORA100508 Total	600		400	1,000	1,000							1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120501	Orange	SCAB		ORA120501	CAR63				L	NON-EXEMPT	0

Description: PTC 26,480 Agency ANAHEIM

BROOKHURST STREET WIDENING FROM S/O BALL ROAD TO N/O KATELLA AVENUE (4-6 lanes)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			2,175	2,175	2,175							2,175
ORANGE M - GMA	466			466	466							466
ORANGE M - MPAH	505	10,966		11,471	11,471							11,471
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,393	3,393	3,393							3,393
LOCAL STREET AND ROAD, CONGESTION		5,582		5,582	5,582							5,582
STATE LOCAL PARTNER			3,393	3,393	3,393							3,393
ORA120501 Total	971	16,548	8,961	26,480	26,480							26,480

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA3711	Orange	SCAB		REG0704	NCN25				L	EXEMPT - 93.126	1

Description: PTC 736 Agency ANAHEIM

Santa Ana River Trail-Improve and expand the Santa Ana River Trail along the area immediately boarding the eastside of the Anaheim regional Transportation Intermodal Center (ARTIC)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
2011 FED DISC GRANTS	163		489	652	652							652
AGENCY	21		63	84	84							84
ORA3711 Total	184		552	736	736							736

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080920	Orange	SCAB		REG0703	LUM02				L	EXEMPT - 93.127	0

Description: PTC 3,566 Agency BUENA PARK

WIDEN AND RECONSTRUCT FIRESTONE BLVD FROM ARTESIA BLVD TO APPROXIMATELY 900 FEET NORTH OF ARTESIA. ADD A DUAL LEFT TURN LANE AND THIRD THROUGH LANE ALONG ARTESIA BLVD AT THE EASTBOUND APPROACH OF THE INTERSECTION

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL			3,157	3,157	3,157							3,157
CITY FUNDS			409	409	409							409
ORA080920 Total			3,566	3,566	3,566							3,566

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082001	Orange	SCAB		2A0704	NCN95				L	EXEMPT - 93.127	0

Description: PTC 4,314 Agency COSTA MESA

HARBOR BLVD - ADAMS AVE: ADD A SECOND SOUTHBOUND RIGHT-TURN LANE, ADD A THIRD EASTBOUND LEFT-TURN LANE.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		100	950	1,050	1,050							1,050
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY		300	1,482	1,782	1,782							1,782
STATE LOCAL PARTNER			1,482	1,482	1,482							1,482
ORA082001 Total		400	3,914	4,314	4,314							4,314

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113003	Orange	SCAB		2L220	NCN26				L	EXEMPT - 93.126	1

Description: PTC 139 Agency COSTA MESA

Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	121			121	121							121
CITY FUNDS	18			18	18							18
ORA113003 Total	139			139	139							139

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130401	Orange	SCAB		2A0704	CAR62				L	NON-EXEMPT	0

Description: PTC 378 Agency CYPRESS

Widen Cerritos Avenue Eastbound 4 to 5 lanes, from Walker Street to Angela Avenue.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			42	42	42							42
ORANGE M - TURNBACK			168	168	168							168
STATE LOCAL PARTNER			168	168	168							168
ORA130401 Total			378	378	378							378

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111601	Orange	SCAB		2A0704	CAR63				L	EXEMPT - 93.126	0

Description: PTC 2,288 Agency DANA POINT

PCH Del Prado Streetscape Improvement Project Phase 1 Study- Between Blue Lantern and Copper Lantern, convert from 1-way to 2-way streets, intersection improvements, traffic calming, traffic signal modification, bicycle and transportation enhancements, street repair and other street modification.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	2,137			2,137	2,137							2,137
ORANGE M - GMA	151			151	151							151
ORA111601 Total	2,288			2,288	2,288							2,288

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000809	Orange	SCAB		2L220	NCN31				L	EXEMPT - 93.126	4

Description: PTC 112,190 Agency FULLERTON

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			3,320	3,320	3,320							3,320
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	4,862	9,729	3,722	18,313	18,313							18,313
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	508	25,172	50,825	76,505	76,505							76,505
TRADE CORRIDOR PROGRAM			11,890	11,890	11,890							11,890
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			2,162	2,162	2,162							2,162
ORA000809 Total	5,370	34,901	71,919	112,190	112,190							112,190

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA040602	Orange	SCAB		ORA040602	NCN31				L	EXEMPT - 93.126	2

Description: PTC 86,004 Agency FULLERTON

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		1,033	8,083	9,116	9,116							9,116
DEMO-SAFETEA-LU		11,518	1,772	13,290	13,290							13,290
STP LOCAL - REGIONAL		5,776	6,397	12,173	12,173							12,173
CITY FUNDS	1,925	3,012		4,937	4,937							4,937
FEE	1,712		2,397	4,109	4,109							4,109
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,975	2,529		4,504	4,504							4,504
TRADE CORRIDOR PROGRAM			35,890	35,890	35,890							35,890
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			1,985	1,985	1,985							1,985
ORA040602 Total	5,612	23,868	56,524	86,004	86,004							86,004

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100601	Orange	SCAB		REG0704	NCR25				L	EXEMPT - 93.126	0

Description: PTC 1,070 Agency FULLERTON

BUD TURNER REC TRAIL AT LAGUNA LAKE. TRAIL RECONSTRUCTION, LANDSCAPE AND IRRIGATION IMPROVEMENT

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RECREATIONAL TRAILS	100		300	400	400							400
CITY FUNDS			50	50	50							50

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

STATE PARK FUNDS	160		460	620	620								620
ORA100601 Total	260		810	1,070	1,070								1,070

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080902	Orange	SCAB		2120006	PLN40				L	EXEMPT - 93.126	0

Description: PTC 500 Agency IRVINE

PROJECT FEASIBILITY STUDY OF SIX MILES OF NEW ROADWAYS INCLUDING TRABUCO RD, O STREET AND MARINE WAY

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	500			500	500							500
ORA080902 Total	500			500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120315	Orange	SCAB		ORA120315	CAR63				L	NON-EXEMPT	0

Description: PTC 8,441 Agency IRVINE

IRVINE - SAND CANYON @ I-5 (ADD 3RD AND 4TH NB AND SB THRU LNS ON SND CYN; IMP EB APPROACH ADD 2 LFT TRN LNS,1 THRU LN, & 1 RT TRN LN)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS		55	3,309	3,364	3,364							3,364
DEVELOPER FEES	510	116	4,451	5,077	5,077							5,077
ORA120315 Total	510	171	7,760	8,441	8,441							8,441

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120511	Orange	SCAB		ORA120511	CAR63				L	EXEMPT - 93.127	0

Description: PTC 15,545 Agency IRVINE

IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL			1,692	1,692	1,692							1,692
CITY FUNDS	1,150	484	7,560	9,194	9,194							9,194
ORANGE M - GMA	200	117		317	317							317
ORANGE M - REG I/C	700		3,642	4,342	4,342							4,342
ORA120511 Total	2,050	601	12,894	15,545	15,545							15,545

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120514	Orange	SCAB		ORA120514	CAR63				L	NON-EXEMPT	0

Description: PTC 106,000 Agency IRVINE

IRVINE - TRABUCO RD @ SR-133 (ADD NEW ON-RAMPS AND OFF RAMPS AT TRABUCO & SR-133) (Preliminary Engineering/Pre-Design only)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	4,846			4,846	4,846							4,846
ORA120514 Total	4,846			4,846	4,846							4,846

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020802	Orange	SCAB		REG0704	NCR26				L	EXEMPT - 93.126	0

Description: PTC 637 Agency LAGUNA NIGUEL

Salt Creek Trail Enhancement Project

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RECREATIONAL TRAILS	560			560	560							560
CITY FUNDS	77			77	77							77
ORA020802 Total	637			637	637							637

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080602	Orange	SCAB		ORA080602	PLN40				L	EXEMPT - 93.126	0

Description: PTC 203 Agency LAGUNA NIGUEL

PLANNING STUDY TO EVALUATE THE LAND USE IN THE GATEWAY SPECIFIC PLAN (GSP) INCLUDING TRANSIT ORIENTED DEVELOPMENT AND MIXED USE DEVELOPMENT (OCCOG ROCC)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	169			169	169							169
CITY FUNDS	34			34	34							34
ORA080602 Total	203			203	203							203

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120316	Orange	SCAB		ORA120316	CAR63				L	NON-EXEMPT	0

Description: PTC 10,109 Agency LAGUNA NIGUEL

LAGUNA NIGUEL - CROWN VALLEY PKWY WIDENING (WIDEN EB FROM CABOT TO I-5 ON RAMP, FROM 4 TO 5 LANES; ADD DED RT TRN LN FOR SB I-5 ON RAMP AND DED RT TRN LN FOR NB ON RAMP)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			4,750	4,750	4,750							4,750
ORANGE M - REG I/C	300	309	4,750	5,359	5,359							5,359
ORA120316 Total	300	309	9,500	10,109	10,109							10,109

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990918	Orange	SCAB		2A1001	CAX67				L	NON-EXEMPT	0

Description: PTC 2,463 Agency LAKE FOREST

Rancho Parkway extension: Hermana Circle to Portola Parkway approx 1700 feet. Rancho Parkway will be a 4-lane divided roadway

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M - MPAH			2,463	2,463	2,463							2,463
ORA990918 Total			2,463	2,463	2,463							2,463

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082405	Orange	SCAB		2A0801	CAR63				L	NON-EXEMPT	0

Description: PTC 11,408 Agency MISSION VIEJO

Widen Oso Parkway from Country Club Drive to Interstate 5 - Project will widen both the east bound and west bound directions from the current three lanes in each direction to four lanes in each direction.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEVELOPER FEES	350	1,500	6,800	8,650	8,650							8,650
ORANGE M - MPAH	350			350	350							350
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,204	1,204	1,204							1,204
STATE LOCAL PARTNER			1,204	1,204	1,204							1,204
ORA082405 Total	700	1,500	9,208	11,408	11,408							11,408

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100605	Orange	SCAB		REG0704	NCR27				L	EXEMPT - 93.126	0

Description: PTC 324 Agency MISSION VIEJO

OSO CREEK TRAIL - COMPREHENSIVE SIGNAGE INCLUDING 4 KIOSKS AND WAYFINDING SIGNS ALONG 5.5 MILES OF TRAIL

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RECREATIONAL TRAILS	35		250	285	285							285
CITY FUNDS	5		34	39	39							39
ORA100605 Total	40		284	324	324							324

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082401	Orange	SCAB		2A0804	CAY67				L	NON-EXEMPT	0

Description: PTC 32,320 Agency ORANGE COUNTY

COW CAMP ROAD (4 LANES) FROM ANTONIO TO “I” STREET (Segment 1 of Antonio to Foothill Transportation Corridor)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
COUNTY	1,000		22,000	23,000	23,000							23,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,000		4,160	5,160	5,160							5,160
STATE LOCAL PARTNER			4,160	4,160	4,160							4,160
ORA082401 Total	2,000		30,320	32,320	32,320							32,320

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082406	Orange	SCAB		2A0803	CAN76				L	NON-EXEMPT	0

Description: PTC 32,553 Agency ORANGE COUNTY

Project will build out Antonio Parkway to its Master Plan of Arterial Highways Designation width between Ladera Planned Community and Ortega Highway by Widening the road from four to six lanes. The Project will include widening Antonio Parkway Bridge by one lane in each directly.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL			15,499	15,499	15,499							15,499
CITY FUNDS	9,501	4,250	3,303	17,054	17,054							17,054
ORA082406 Total	9,501	4,250	18,802	32,553	32,553							32,553

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA112001	Orange	SCAB		2A0704	NCRH3				L	TCM Committed	0

Description: PTC 7,986 Agency ORANGE COUNTY

Moulton Parkway Smart Street Segment 3 Phase II - From approximately 400' north of El Toro Road to 500' north of Santa Maria Avenue (0.7 miles) - Improve roadway traffic capacity and smooth traffic flow through traffic signal synchronization (3), bus turnouts, intersection improvements, additional sidewalk, additional turning lanes and on-road bike lanes within the project limits.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
COUNTY	1,100	44		1,144	1,144							1,144
ORANGE M - TURNBACK			3,421	3,421	3,421							3,421
STATE LOCAL PARTNER			3,421	3,421	3,421							3,421
ORA112001 Total	1,100	44	6,842	7,986	7,986							7,986

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113006	Orange	SCAB		2L220	NCN26				L	TCM Committed	0

Description: PTC 1,521 Agency ORANGE COUNTY

Coyote Creek Class I Bikeway. Malvern Avenue/La Mirada Boulevard to Hillsborough Drive for a total length of approximately 1.95 miles.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,000	1,000	1,000							1,000
CITY FUNDS			521	521	521							521
ORA113006 Total			1,521	1,521	1,521							1,521

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120504	Orange	SCAB		ORA120504	CAR63				L	NON-EXEMPT	0

Description: PTC 57,220 Agency ORANGE COUNTY

ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE; GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
COUNTY		2,000		2,000	2,000							2,000
DEVELOPER FEES	4,000		35,000	39,000	39,000							39,000
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	2,250		5,110	7,360	7,360							7,360
LOCAL STREET AND ROAD, CONGESTION	3,750			3,750	3,750							3,750
STATE LOCAL PARTNER			5,110	5,110	5,110							5,110
ORA120504 Total	10,000	2,000	45,220	57,220	57,220							57,220

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020507	Orange	SCAB		ORA020507	STUDY				L	EXEMPT - 93.126	0

Description: PTC 1,500 Agency ORANGE COUNTY COUNCIL OF GOVERNMENTS

ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING)CO-Lead OCTA

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU	1,200			1,200	1,200							1,200
AGENCY	300			300	300							300
ORA020507 Total	1,500			1,500	1,500							1,500

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000118	Orange	SCAB		ORA000118	CAX61				L	NON-EXEMPT	0

Description: PTC 64,013 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES. CO LEAD WITH IRVINE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			6,618	6,618	6,618							6,618
SURFACE TRANS PROG	747			747	747							747
STP LOCAL - REGIONAL			9,789	9,789	9,789							9,789
CITY FUNDS	1,520	6,328	4,400	12,248	12,248							12,248
FEE			2,506	2,506	2,506							2,506
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,910		5,050	6,960	6,960							6,960
ORANGE CO. MEASURE M2 - TRANSIT		402	1,206	1,608	1,608							1,608
PROP 116			22,004	22,004	22,004							22,004
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			1,533	1,533	1,533							1,533
ORA000118 Total	4,177	6,730	53,106	64,013	64,013							64,013

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020805	Orange	SCAB		2A0705	ITS01				L	TCM Committed	0

Description: PTC 8,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGE COUNTY SIGNAL IMPROVEMENT PROGRAM. THIS PROJECT WILL TARGET 158 MILES AND 533 SIGNALIZED INTERSECTIONS ALONG TEN HIGH-VOLUME REGIONAL TRAFFIC CORRIDORS ACROSS THE COUNTY OF ORANGE FOR COORDINATED SIGNAL SYNCHRONIZATION.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M - SIGNALS			4,000	4,000	4,000							4,000
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM			4,000	4,000	4,000							4,000
ORA020805 Total			8,000	8,000	8,000							8,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020823	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	0

Description: PTC 66,627 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (non-capacity)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			23,481	23,481	23,481							23,481
STP LOCAL - REGIONAL	631			631	631							631
FEE			1,828	1,828	1,828							1,828
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	5,567	7,418	5,233	18,218	18,218							18,218
TRADE CORRIDOR PROGRAM			21,009	21,009	21,009							21,009

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

TRAFFIC CONGESTION RELIEF			1,460	1,460	1,460							1,460
ORA020823 Total	6,198	7,418	53,011	66,627	66,627							66,627

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020824	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	0

Description: PTC 110,495 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		23,300		23,300	23,300							23,300
DEMO-SAFETEA-LU			18,600	18,600	18,600							18,600
STP LOCAL - REGIONAL	631		3,897	4,528	4,528							4,528
FEE			1,351	1,351	1,351							1,351
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	7,665	7,050	6,369	21,084	21,084							21,084
TRADE CORRIDOR PROGRAM			41,632	41,632	41,632							41,632
ORA020824 Total	8,296	30,350	71,849	110,495	110,495							110,495

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020825	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	4

Description: PTC 95,649 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ		9,668		9,668	9,668							9,668
DEMO-SAFETEA-LU			9,709	9,709	9,709							9,709
STP LOCAL - REGIONAL	631	19,506		20,137	20,137							20,137
FEE		1,619		1,619	1,619							1,619
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	4,916	13,688	8,283	26,887	26,887							26,887
TRADE CORRIDOR PROGRAM			27,629	27,629	27,629							27,629
ORA020825 Total	5,547	44,481	45,621	95,649	95,649							95,649

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020826	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	2

Description: PTC 94,271 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. PHASE I. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	601	29,592	14,956	45,149	45,149							45,149
FEE			1,288	1,288	1,288							1,288
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	5,788	5,498	5,686	16,972	16,972							16,972

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

TRADE CORRIDOR PROGRAM			30,862	30,862	30,862							30,862
ORA020826 Total	6,389	35,090	52,792	94,271	94,271							94,271

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA02925	Orange	SCAB		2GL04	NCN31				L	EXEMPT - 93.126	0

Description: PTC 78,230 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY		1,460		1,460	1,460							1,460
FEE			2,043	2,043	2,043							2,043
ORANGE CO. MEASURE M2 - TRANSIT	4,625	13,356	14,556	32,537	32,537							32,537
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			17,798	17,798	17,798							17,798
TRADE CORRIDOR PROGRAM			9,548	9,548	9,548							9,548
TRAFFIC CONGESTION RELIEF		6,040		6,040	6,040							6,040
ORA02925 Total	4,625	20,856	43,945	69,426	69,426							69,426

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113099	Orange	SCAB		2OM0701	LUM02				L	EXEMPT - 93.126	0

Description: PTC 43,252 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation. (SLPP Formula Grant)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			22,912	22,912	22,912							22,912
STATE LOCAL PARTNER			20,340	20,340	20,340							20,340
ORA113099 Total			43,252	43,252	43,252							43,252

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131108	Orange	SCAB		2A0705	ITS02				L	TCM	15

Description: PTC 7,600 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

2011 CTFP REGIONAL TRAFFIC SIGNAL SYNCHRONIZATION PROGRAM. 102 MILES AND 355 SIGNALIZED INTERSECTIONS ALONG 10 HIGH VOLUME REGIONAL TRAFFIC CORRIDORS.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY			1,266	1,266	1,266							1,266
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			6,334	6,334	6,334							6,334
ORA131108 Total			7,600	7,600	7,600							7,600

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA190601	Orange	SCAB		2SL04	STUDY				L	EXEMPT - 93.126	0

Description: PTC 1,130 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	1,000			1,000	1,000							1,000
AGENCY	130			130	130							130
ORA190601 Total	1,130			1,130	1,130							1,130

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113025	Orange	SCAB		2A0704	CAR63				L	NON-EXEMPT	0

Description: PTC 300 Agency PLACENTIA

Rose Drive and Yorba Linda Boulevard intersection improvement. Constructs a dedicated right turn lane for north bound Rose Drive traffic. The project work includes an additional right turn lane, curb, gutter, sidewalk and appurtenant improvements

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			95	95	95							95
PRIVATE FUNDS			110	110	110							110
STATE LOCAL PARTNER			95	95	95							95
ORA113025 Total			300	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020809	Orange	SCAB		REG0704	NCR25				L	EXEMPT - 93.126	0

Description: PTC 358 Agency SANTA ANA

SANTA ANA GOLDEN LOOP TRAIL REHABILITATION - REHAB 19,000 LINEAR FEET OF TRAIL

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RECREATIONAL TRAILS			254	254	254							254
CITY FUNDS	38		66	104	104							104
ORA020809 Total	38		320	358	358							358

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082610	Orange	SCAB		2TR0704	CAN61				L	EXEMPT - 93.126	0

Description: PTC 1,671 Agency SANTA ANA

Santa Ana Blvd Grade Separation -(SARTIC) Initial planning and conceptual engineering phase. To study Grade Separation of Santa Ana Blvd at OCTA/ Metrolink crossing between Santiago St. and I-5 Ramps. related to ORA81621

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	1,330			1,330	1,330							1,330
ORANGE M - TRANSIT	170			170	170							170
ORA082610 Total	1,500			1,500	1,500							1,500

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA085003	Orange	SCAB		REG0704	NCR26				L	EXEMPT - 93.126	0

Description: PTC 625 Agency SANTA ANA

Flower Street Bike Trail Gap Closure- Construction of a 10-foot wide by half mile long asphalt bicycle trail, including landscaping, irrigation, and trailhead plaza

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RECREATIONAL TRAILS			550	550	550							550
CITY FUNDS			75	75	75							75
ORA085003 Total			625	625	625							625

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113018	Orange	SCAB		7020004	NCN26				L	NON-REPORTABLE TCM	4

Description: PTC 143 Agency SANTA ANA

First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	9		117	126	126							126
CITY FUNDS	1		16	17	17							17
ORA113018 Total	10		133	143	143							143

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113020	Orange	SCAB		7020004	NCN26				L	EXEMPT - 93.126	4

Description: PTC 300 Agency SANTA ANA

Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	34		230	264	264							264
CITY FUNDS	5		31	36	36							36
ORA113020 Total	39		261	300	300							300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120520	Orange	SCAB		ORA120520	CAR63				L	NON-EXEMPT	0

Description: PTC 13,537 Agency SANTA ANA

SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	113	6,595		6,708	6,708							6,708
CITY FUNDS	113	5,608	108	5,829	5,829							5,829
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,000	1,000	1,000							1,000
ORA120520 Total	226	12,203	1,108	13,537	13,537							13,537

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120521	Orange	SCAB		ORA120521	CAR63				L	NON-EXEMPT	0

Description: PTC 16,171 Agency SANTA ANA

SANTA ANA - FIRST STREET WIDENING (FRM SUSAN TO FAIRVIEW; FRM 4 TO 6 LNS) BRIDGE 55C0022

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M - GMA			400	400	400							400
ORANGE M - MPAH	712	143	4,496	5,351	5,351							5,351
BRIDGE - LOCAL	1,273		9,147	10,420	10,420							10,420
ORA120521 Total	1,985	143	14,043	16,171	16,171							16,171

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA125	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0

Description: PTC 75,223 Agency SANTA ANA

BRISTOL ST (MEMORY LANE TO 17TH STREET AND 3RD STREET TO ST. ANDREWS PLACE) WIDEN FROM 4 TO 6 LANES. Split project ORA150003, ORA150004, ORA150005, ORA150006.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FHWA CORRIDORS AND BORDERS PROGRAM		971		971	971							971
DEMO-SAFETEA-LU			1,675	1,675	1,675							1,675
DEMO - TEA 21		1,385	1,732	3,117	3,117							3,117
SURFACE TRANS PROG	200	550		750	750							750
STP LOCAL - REGIONAL		8,000	2,471	10,471	10,471							10,471
CITY FUNDS		7,300	3,080	10,380	10,380							10,380
GENERAL FUNDS	2,160		42,851	45,011	45,011							45,011
ORANGE M - IIP		1,727	773	2,500	2,500							2,500
ORA125 Total	2,360	19,933	52,582	74,875	74,875							74,875

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150006	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0

Description: PTC 42,260 Agency SANTA ANA

Bristol Street Widening from 3rd Street to Civic Center. Widen from 4 to 6 lanes. Phase II. Split from ORA125

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
GENERAL FUNDS	1,650	32,320	2,050	36,020	36,020							36,020
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,120	3,120	3,120							3,120
STATE LOCAL PARTNER			3,120	3,120	3,120							3,120
ORA150006 Total	1,650	32,320	8,290	42,260	42,260							42,260

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA102904	Orange	SCAB		7120005	ITS13				L	TCM	0

Description: PTC 745 Agency TCA

IMAGE BASED TOLL COLLECTION SYSTEM - DEMONSTRATION PROJECT (ITS)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FFY 2006 APPROPRIATIONS EARMARKS	745			745	745							745
ORA102904 Total	745			745	745							745

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000177	Orange	SCAB		ORA000177	NCN31				L	EXEMPT - 93.126	0

Description: PTC 2,097 Agency TUSTIN

RED HILL AVENUE GRADE SEPARATION AT OCTA/SCRRA RAILWAY: The PE study will address various alternatives.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	332			332	332							332
ORANGE M - TURNBACK	100			100	100							100
ORANGE M - GMA	265			265	265							265
ORANGE M - IIP	1,400			1,400	1,400							1,400
ORA000177 Total	2,097			2,097	2,097							2,097

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000813	Orange	SCAB		RRC0702	CAX63				L	EXEMPT - 93.126	0

Description: PTC 2,316 Agency TUSTIN

NEWPORT AVENUE EXTENSION PROJECT, PHASE II (FROM N/O EDINGER AVE. TO MYRTLE AVE.) GRADE SEPARATION AT OCTA/SCRRA RAILWAY: PS&E Phase only.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	2,316			2,316	2,316							2,316
ORA000813 Total	2,316			2,316	2,316							2,316

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113026	Orange	SCAB		2120005	NCR30				L	EXEMPT - 93.126	13

Description: PTC 145 Agency TUSTIN

Enderle Center Drive and Vandenberg Lane intersection safety enhancements. Construct planter island on the south side of the tee intersection with raised curb, installation of landscaping and irrigation, upgrading of ADA ramps, and striping.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M - TURNBACK	75		35	110	110							110
STATE LOCAL PARTNER			35	35	35							35
ORA113026 Total	75		70	145	145							145

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113033	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	13

Description: PTC 450 Agency TUSTIN

Newport Avenue bicycle trail reconstruction from Main Street to Irvine Boulevard 3,000ft

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M - TURNBACK	50		200	250	250							250
STATE LOCAL PARTNER			200	200	200							200
ORA113033 Total	50		400	450	450							450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150002	Orange	SCAB		2A0704	CAX66				L	NON-EXEMPT	0

Description: PTC 9,000 Agency TUSTIN

Warner Avenue extension (new construction) from Redhill Avenue to Tustin Ranch Road. 3 new lanes in each direction for a total of 6 lanes.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
GENERAL FUNDS			3,600	3,600	3,600							3,600
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			5,400	5,400	5,400							5,400
ORA150002 Total			9,000	9,000	9,000							9,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA55244	Orange	SCAB		ORA55244	CAX63				L	NON-EXEMPT	4

Description: PTC 27,996 Agency TUSTIN

Tustin Ranch Road extension from Walnut Avenue to Valenica Avenue including construction of a bridge over the OCTA/SCRRA railway line and Edinger Avenue. 3 new lanes in each direction for a total of 6.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	1,235	680	10,032	11,947	11,947							11,947
DEVELOPER FEES			4,695	4,695	4,695							4,695
ORANGE M - TURNBACK			1,673	1,673	1,673							1,673
ORANGE M - GMA	64	180		244	244							244
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			4,510	4,510	4,510							4,510
STATE LOCAL PARTNER			4,927	4,927	4,927							4,927
ORA55244 Total	1,299	860	25,837	27,996	27,996							27,996

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990905	Orange	SCAB		ORA990906	NCR25				L	NON-REPORTABLE TCM	0

Description: PTC 10,875 Agency VARIOUS AGENCIES

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) - NRTCM - PARENT ID ORA990906

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,291	2,291	2,291							2,291
CITY FUNDS			4,221	4,221	4,221							4,221

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

STP ENHANCE-RIP TEA			4,363	4,363	4,363							4,363
ORA990905 Total			10,875	10,875	10,875							10,875

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990906	Orange	SCAB		ORA990906	NCN25				L	TCM Committed	0

Description: PTC 7,961 Agency VARIOUS AGENCIES

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			3,188	3,188	3,188							3,188
TDA ARTICLE #3			1,842	1,842	1,842							1,842
STP ENHANCE-RIP TEA			2,931	2,931	2,931							2,931
ORA990906 Total			7,961	7,961	7,961							7,961

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990907	Orange	SCAB		ORA990907	NCN46				L	EXEMPT - 93.126	0

Description: PTC 19,193 Agency VARIOUS AGENCIES

Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ARRA - TRANSPORTATION ENHANCEMENT			2,159	2,159	2,159							2,159
CITY FUNDS			8,365	8,365	8,365							8,365
STP ENHANCE-RIP TEA			8,669	8,669	8,669							8,669
ORA990907 Total			19,193	19,193	19,193							19,193

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120322	Orange	SCAB		REG0704	NCN25				L	EXEMPT - 93.126	0

Description: PTC 4,215 Agency YORBA LINDA

YORBA LINDA - CONSTRUCT PEDESTRIAN BRIDGE OVER IMPERIAL HWY NEAR MAIN ST

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO - TEA 21	750		3,350	4,100	4,100							4,100
CITY FUNDS			115	115	115							115
ORA120322 Total	750		3,465	4,215	4,215							4,215

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120326	Orange	SCAB		ORA120326	NCRT3	5	.01	1.6	S	NON-EXEMPT	0

Description: PTC 84,794 Agency SAN JUAN CAPISTRANO

RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS. Split with ORA112601

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	1,700		4,074	5,774	5,774							5,774

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

ORANGE M - REG I/C	2,500			2,500	2,500							2,500
CORRIDOR MOBILITY PROGRAM			30,926	30,926	30,926							30,926
STIP ADVANCE CON-RIP	4,663	31,753	9,178	45,594	45,594							45,594
ORA120326 Total	8,863	31,753	44,178	84,794	84,794							84,794

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111002	Orange	SCAB		2H01143	CAY69	5	3.7	6.2	S	TCM Committed	2

Description: PTC 68,711 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	3,687		9,785	13,472	13,472							13,472
ORANGE M2 - FREEWAY	3,253	666	4,541	8,460	8,460							8,460
STIP Advance Cons			46,779	46,779	46,779							46,779
ORA111002 Total	6,940	666	61,105	68,711	68,711							68,711

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020109	Orange	SCAB		ORA020109	NCRH3	5	8.4	8.7	S	NON-EXEMPT	0

Description: PTC 19,207 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 AT CAMINO CAPISTRANO INTERSECTION IMPROVEMENT. WIDEN S/B OFFRAMP FROM 2 TO 3 LANES. PPNO 2615. DUAL LEAD. OCTA PA&ED. CALTRANS PS&E ROW AND CON

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
NATIONAL HWY SYSTEM - RIP	185			185	185							185
STATE CASH - RIP	2,433	697	15,892	19,022	19,022							19,022
ORA020109 Total	2,618	697	15,892	19,207	19,207							19,207

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130302	Orange	SCAB		2M0731	STUDY	5	21.3	30.3	S	NON-EXEMPT	0

Description: PTC 452,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 (I-405 to SR-55) - in the cities of Irvine and Tustin. Add 1 MF lane NB from truck bypass on ramp to SR-55, add 1 MF lane SB from SR-55 to Alton and 1 Aux lane from Alton to truck bypass. (PA&ED and PS&E phase) Project will utilize $917,600 toll credit match

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	8,000			8,000	8,000							8,000
ORA130302 Total	8,000			8,000	8,000							8,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120359	Orange	SCAB		ORA120359	CAR63	5	27.5	28.1	S	NON-EXEMPT	0

Description: PTC 8,485 Agency CALTRANS

I-5 @ JAMBOREE - CONSTRUCT AUX LN ON I-5 SB; WIDEN SB OFF-RAMP FROM 1 TO 2 LANES; AND WIDENING JAMBOREE RD EB UNDERCROSSING TO CREATE A TURN LANE TO NB ON-RAMP PPNO 2806B

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STIP ADVANCE CON-RIP	1,574	32	6,879	8,485	8,485							8,485
ORA120359 Total	1,574	32	6,879	8,485	8,485							8,485

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000100	Orange	SCAB		ORA000100	CAXT8	5	34	43.5	S	TCM Committed	0

Description: PTC 70,984 Agency ANAHEIM

GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO - ISTEA		3,550		3,550	3,550							3,550
DEMO - TEA 21		6,333		6,333	6,333							6,333
STP LOCAL - REGIONAL		17,000	24,755	41,755	41,755							41,755
CITY FUNDS	1,795	5,050	3,900	10,745	10,745							10,745
ORANGE M - REG I/C		8,601		8,601	8,601							8,601
ORA000100 Total	1,795	40,534	28,655	70,984	70,984							70,984

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000146	Orange	SCAB		ORA000146	CAN70	55	15.5	16.8	S	NON-EXEMPT	12

Description: PTC 50,000 Agency ORANGE, CITY OF

CONSTRUCT NEW INTERCHANGE ON SR 55 @ MEATS AVENUE. CONSTRUCT ON-RAMP/OFF-RAMPS. CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE/NOEL RANCH ROAD BOTH NORTHBOUND AND SOUTHBOUND ON SR-55. WIDEN TAFT AVENUE UNDERCROSSING ON NORTHBOUND SIDE OF SR-55. WIDEN MEATS AVENUE FROM PARK LANE TO BRECKENRIDGE STREET. REALIGN 1820' OF THE SR 55 MEDIAN BARRIER. WIDEN SANTIAGO AVENUE AT MEATS AVENUE FOR TURNING LANES

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	520			520	520							520
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,400			1,400	1,400							1,400
ORA000146 Total	1,920			1,920	1,920							1,920

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA110302	Orange	SCAB		ORA120332	NCN46	57	.4	.1	S	EXEMPT - 93.126	0

Description: PTC 2,688 Agency CALTRANS

In Placentia and Fullerton, N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES). Replacement planting as the result of the SR-57 Northbound Widening. Replacement planting related to ORA081901 and ORA120332

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M2 - FREEWAY	388		2,300	2,688	2,688							2,688
ORA110302 Total	388		2,300	2,688	2,688							2,688

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120333	Orange	SCAB		ORA120333	CAR63	57	12.21	15.7	S	NON-EXEMPT	0

Description: PTC 41,086 Agency CALTRANS

EXIST 4 MF N/B; WIDEN TO 5 MF LANES N/B FROM 0.3 MI S/O KATELLA TO 0.3 MI N/O LINCOLN (2.92 MILES) -- 0F0400

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M - FREEWAY	4,704	1,690		6,394	6,394							6,394
CORRIDOR MOBILITY PROGRAM			34,692	34,692	34,692							34,692
ORA120333 Total	4,704	1,690	34,692	41,086	41,086							41,086

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120332	Orange	SCAB		ORA120332	CAX63	57	16.4	18.8	S	NON-EXEMPT	0

Description: PTC 49,828 Agency CALTRANS

ADD ONE MF LANE ON N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES) EA 0F0311 (SR91/ORANGETHORPE TO YORBA LINDA SEGMENT) Split Project with ORA081901

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M - FREEWAY	6,951	1,952		8,903	8,903							8,903
CORRIDOR MOBILITY PROGRAM			40,925	40,925	40,925							40,925
ORA120332 Total	6,951	1,952	40,925	49,828	49,828							49,828

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA081901	Orange	SCAB		ORA120332	CAX63	57	18.8	21.1	S	NON-EXEMPT	0

Description: PTC 50,550 Agency CALTRANS

ADD ONE MF LANE ON N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES) EA 0F0321 (YORBA LINDA TO LAMBERT SEGMENT) Split Project with ORA120332

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M - FREEWAY	6,951	2,349		9,300	9,300							9,300
CORRIDOR MOBILITY PROGRAM			41,250	41,250	41,250							41,250
ORA081901 Total	6,951	2,349	41,250	50,550	50,550							50,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000152	Orange	SCAB		ORA000152	CAX75	74		.24	S	NON-EXEMPT	0

Description: PTC 2,550 Agency SAN JUAN CAPISTRANO

ORTEGA HWY (RANCHO VIEJO RD TO JUST EAST OF I-5/SR-74 INTERCHAGE) RDWAY WIDEN ADD RT TRN LNE TO CAPAC & REDUCE QUE ON WB SR-74 TO NB I-5 TRN. N/B FRM 2TO3 & S/B 2TO3 .

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	50			50	50							50
ORANGE M - REG I/C	2,500			2,500	2,500							2,500
ORA000152 Total	2,550			2,550	2,550							2,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120506	Orange	SCAB		ORA120507	CAY63	74	1.9	3	S	NON-EXEMPT	0

Description: PTC 40,905 Agency CALTRANS

WIDEN ROUTE 74 FROM 2 TO 4 LANES - COUNTY SEGMENT (ON ROUTE 74 FROM CITY/COUNTY LINE TO ANTONIO PARKWAY / LA PATA AVE. WIDEN FROM 2 LANES TO 4 LANES) PPNO 4110A EA 08691 SPLIT FROM ORA120507

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL			5,285	5,285	5,285							5,285
AGENCY	4,430	10,735	7,155	22,320	22,320							22,320
DEVELOPER FEES			3,300	3,300	3,300							3,300
STATE CASH - RIP			10,000	10,000	10,000							10,000
ORA120506 Total	4,430	10,735	25,740	40,905	40,905							40,905

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020808	Orange	SCAB		2L224	NCN45	90	11.8	12.5	S	EXEMPT - 93.126	0

Description: PTC 1,669 Agency CALTRANS

IN ORANGE COUNTY, ON RTE 90 IMPERIAL HIGHWAY, IN THE CITIES OF YORBA LINDA AND ANAHEIM ON ROUTE 90 FROM EAST OF KELLOGG DRIVE UNDERCROSSING TO LA PALMA AVENUE. THE PROJECT IS TO PROVIDE ENHANCEMENT AND MITIGATION PLANTING. PPNO 4434B EA 12-056221

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STIP ADVANCE CON-RIP	220	9	1,440	1,669	1,669							1,669
ORA020808 Total	220	9	1,440	1,669	1,669							1,669

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000822	Orange	SCAB		2M01126	CARH3	91	.87	5.47	S	NON-EXEMPT	0

Description: PTC 65,677 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CONNECT EXISTING AUXILIARY LANE THROUGH INTERCHANGES ON WB SR-91 BETWEEN SR-57 AND I-5 WITH ITS ELEMENTS PPNO 4516A EA 0C5700

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M2 - FREEWAY	8,887	5,113	24,450	38,450	38,450							38,450
TRADE CORRIDOR PROGRAM			27,227	27,227	27,227							27,227
ORA000822 Total	8,887	5,113	51,677	65,677	65,677							65,677

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000821	Orange	SCAB		2M01125	CAX62	91	8.1	9.3	S	NON-EXEMPT	0

Description: PTC 46,270 Agency CALTRANS

SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M2 - FREEWAY			14,000	14,000	14,000							14,000
STATE LOCAL PARTNER			14,000	14,000	14,000							14,000
STIP ADVANCE CON-RIP	9,623	8,647		18,270	18,270							18,270
ORA000821 Total	9,623	8,647	28,000	46,270	46,270							46,270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA110502	Orange	SCAB		ORA030601	NCR46	91	9.1	15.6	S	EXEMPT - 93.126	0

Description: PTC 2,898 Agency CALTRANS

Eastbound Rte 91 from Rte 91/55 Connector to east of Weir Canyon Road interchange; Westbound Rte 91 from east of Weir Canyon Rd Interchange to Imperial Hwy Interchange. Replacement Planting/Landscaping. Split from ORA030601

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STATE CASH - PRIOR STIP	339	40		379	379							379
STATE CASH - RIP			2,519	2,519	2,519							2,519
ORA110502 Total	339	40	2,519	2,898	2,898							2,898

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030601	Orange	SCAB		ORA030601	CAR62	91	9.13	15.6	S	NON-EXEMPT	0

Description: PTC 85,986 Agency CALTRANS

SR-91: ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & SR-241 -- W/B BTWN SR-241 & IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE (ADD AUX LANE BETWEEN NB 55 - TO - EB 91 ON-RAMP AND LAKEVIEW OFF RAMP). Project split Parent

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CORRIDOR MOBILITY PROGRAM			22,000	22,000	22,000							22,000
STATE CASH - RIP	13,474	3,470	47,042	63,986	63,986							63,986
ORA030601 Total	13,474	3,470	69,042	85,986	85,986							85,986

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020807	Orange	SCAB		2L224	NCN45	91	18	18	S	EXEMPT - 93.126	0

Description: PTC 802 Agency CALTRANS

IN ORANGE COUNTY, AT THE COAL CANYON ROAD INTERCHANGE. THE PROJECT IS TO INSTALL VEGETATION ENHANCEMENTS. EA12-0K3300

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP ENHANCE-IIP TEA	104	12	686	802	802							802
ORA020807 Total	104	12	686	802	802							802

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113030	Orange	SCAB		2M04131	NCR88	405	5	5.6	S	NON-EXEMPT	0

Description: PTC 3,230 Agency CALTRANS

Widen Ramp for Deceleration Lane - NB I-405 from 1 mile north of Jeffery Rd to Culver Dr. 0.6 Miles Split from ORA001105

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CORRIDOR MOBILITY PROGRAM			2,410	2,410	2,410							2,410
STATE CASH- SHOPP	820			820	820							820
ORA113030 Total	820		2,410	3,230	3,230							3,230

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA084402	Orange	SCAB		REG0701	SHP01	999	.1	.1	S	EXEMPT - 93.126	0

Description: PTC 580 Agency CALTRANS

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STATE CASH- SHOPP			580	580	580							580
ORA084402 Total			580	580	580							580

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080908	Orange	SCAB		2TR0701	LRN92				T	TCM	0

Description: PTC 319,000 Agency ANAHEIM

A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	10,682			10,682	10,682							10,682
CITY FUNDS	1,435			1,435	1,435							1,435
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT	1,335			1,335	1,335							1,335
ORA080908 Total	19,452			19,452	19,452							19,452

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA120318	Orange	SCAB		ORA120318	TRR14				T	TCM Committed	2

Description: PTC 183,863 Agency ANAHEIM

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FFY 2008 Appropriations Earmarks	588			588	588							588
FFY 2009 Appropriations Earmarks	2,613			2,613	2,613							2,613
FTA 5307 (FHWA TRANSFER FUNDS)			35,000	35,000	35,000							35,000
FTA 5309(a) GUIDEWY	3,344		13,617	16,961	16,961							16,961
FTA 5309(c) BUS			12,500	12,500	12,500							12,500
LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR			4,206	4,206	4,206							4,206
MISSION VIEJO URBANIZED AREA - SGR			3,794	3,794	3,794							3,794
ORANGE M - TRANSIT	35,900		8,000	43,900	43,900							43,900
ORANGE CO. MEASURE M2 - TRANSIT		1,129	33,953	35,082	35,082							35,082
STATE CASH - RIP			29,219	29,219	29,219							29,219
ORA120318 Total	42,445	1,129	140,289	183,863	183,863							183,863

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080901	Orange	SCAB		2TR0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 8,721 Agency IRVINE

Grouped Projects for Operating Assistance to transit agencies. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			2,010	2,010	2,010							2,010
FTA 5307 (FHWA TRANSFER FUNDS)			1,169	1,169	1,169							1,169

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

AGENCY			4,081	4,081	4,081							4,081
CITY FUNDS			1,461	1,461	1,461							1,461
ORA080901 Total			8,721	8,721	8,721							8,721

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA113028	Orange	SCAB		2L206	BUN94				T	EXEMPT - 93.126	0

Description: PTC 636 Agency LAGUNA BEACH

Laguna Beach - Three (3) Bus Trolley Acquisition (27 - 33 foot)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			318	318	318							318
STATE LOCAL PARTNER			318	318	318							318
ORA113028 Total			636	636	636							636

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020118	Orange	SCAB		ORA020118	PAR16				T	EXEMPT - 93.126	0

Description: PTC 29,070 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE REPLACEMENT PARATRANSIT VANS (215) - (198) IN FY11/12 AND (17)IN FY12/13. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			13,699	13,699	13,699							13,699
FTA 5309(c) BUS			1,605	1,605	1,605							1,605
TDA			13,766	13,766	13,766							13,766
ORA020118 Total			29,070	29,070	29,070							29,070

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020814	Orange	SCAB		ORA110613	RAN07				T	EXEMPT - 93.126	0

Description: PTC 655 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

VIDEO SURVEILLANCE SYSTEM FOR BASE FACILITIES - INSTALL VIDEO SURVEILLANCE EQUIPMENT AT FOUR OCTA BASE FACILITIES IN ANAHEIM, GARDEN GROVE, IRVINE (SAND CANYON AND CONSTRUCTION CIRCLE)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			655	655	655							655
ORA020814 Total			655	655	655							655

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020817	Orange	SCAB		2TR0709	RAN07				T	EXEMPT - 93.126	0

Description: PTC 1,060 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

KEY CARD ACCESS SYSTEM FOR BASE FACILITIES - INSTALL KEY CARD ACCESS SYSTEM AT FIVE OCTA BASE FACILITIES IN ANAHEIM, GARDEN GROVE, IRVINE (SAND CANYON AND CONSTRUCTION CIRCLE) AND SANTA ANA.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			1,060	1,060	1,060							1,060
ORA020817 Total			1,060	1,060	1,060							1,060

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020818	Orange	SCAB		ORA110619	TDM24				T	EXEMPT - 93.126	0

Description: PTC 852 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Activities that do not lead to construction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternat

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5316 JOB ACCESS PROGRAM			426	426	426							426
AGENCY			426	426	426							426
ORA020818 Total			852	852	852							852

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020819	Orange	SCAB		ORA110618	PAN07				T	EXEMPT - 93.126	0

Description: PTC 796 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Operating assistance to transit agencies - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5317 NEW FREEDOM PROGRAM			398	398	398							398
AGENCY			398	398	398							398
ORA020819 Total			796	796	796							796

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020820	Orange	SCAB		2TR0704	COO00				T	TCM Committed	0

Description: PTC 180,003 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

METROLINK SERVICE TRACK EXPANSION AND GRADE CROSSING IMPROVEMENTS. PART OF A PLAN TO IMPLEMENT 30 MINUTE HEADWAYS COULD INCLUDE TURNBACK FACILITIES, LAYOVER FACILITIES, AND OR RELIABILITY IMPROVEMENTS FOR HIGH FREQUENCY METROLINK SERVICE OPERATIONS BETWEEN FULLERTON AND LAGUNA NIGUEL/MISSION VIEJO

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			2,100	2,100	2,100							2,100
AGENCY			13,609	13,609	13,609							13,609
CITY FUNDS			28,772	28,772	28,772							28,772
ORANGE M - TRANSIT			49,900	49,900	49,900							49,900

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

ORANGE CO. MEASURE M2 - TRANSIT			36,299	36,299	36,299							36,299
PROP 116			30,669	30,669	30,669							30,669
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			18,654	18,654	18,654							18,654
ORA020820 Total			180,003	180,003	180,003							180,003

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080804	Orange	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 33,133 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

RADIO COMMUNICATION SYSTEM UPGRADE Transit Development Credit in FY 2010/11 for CA-90-Y860 @ $2,030

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			21,879	21,879	21,879							21,879
FTA 5309(c) BUS			964	964	964							964
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			6,440	6,440	6,440							6,440
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			3,850	3,850	3,850							3,850
ORA080804 Total			33,133	33,133	33,133							33,133

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080903	Orange	SCAB		HSRT0701	RAN92				T	EXEMPT - 93.126	0

Description: PTC 7,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ENVIRONMENTAL CLEARANCE AND ADVANCED CONCEPTUAL DESIGN OF THE CALIFORNIA HIGH SPEED RAIL AUTHORITY, HIGH SPEED RAIL PROJECT FROM SAN FRANCISCO TO LOS ANGELES

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M - TRANSIT	7,000			7,000	7,000							7,000
ORA080903 Total	7,000			7,000	7,000							7,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080917	Orange	SCAB		2TR0709	SEC54				T	EXEMPT - 93.126	0

Description: PTC 204 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

1% Transit Security Projects (Mission Viejo). Transit Development Credits in FY 2012-13 for $41

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
MISSION VIEJO URBANIZED AREA			204	204	204							204
ORA080917 Total			204	204	204							204

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080918	Orange	SCAB		2OM0701	ADR55				T	EXEMPT - 93.126	0

Description: PTC 500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE MISCELLANEOUS SUPPORT EQUIPMENT. Such as CEA Vehicles, Sheriff Vehicles, Forklifts and other miscellaneous support equipment Transit Development Credits @ $100 in FY 2012-13

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500	500							500
ORA080918 Total			500	500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081619	Orange	SCAB		2TR0704	CON07				T	EXEMPT - 93.126	9

Description: PTC 226 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Station Rehabilitation and Repair Improvements for Orange County Metrolink stations

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY			226	226	226							226
ORA081619 Total			226	226	226							226

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081621	Orange	SCAB		2TR0704	STUDY				T	EXEMPT - 93.126	0

Description: PTC 1,500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center. Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	1,330			1,330	1,330							1,330
ORANGE M - TRANSIT	170			170	170							170
ORA081621 Total	1,500			1,500	1,500							1,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081623	Orange	SCAB		2TR0704	TRRH6				T	TCM	0

Description: PTC 875 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 (FHWA TRANSFER FUNDS)	775			775	775							775
ORANGE M - TRANSIT	100			100	100							100
ORA081623 Total	875			875	875							875

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA0826016	Orange	SCAB		2TR0703	PAN93				T	TCM Committed	0

Description: PTC 7,641 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (72) Paratransit Expansion Vans - (21) in FY09/10, (51) in FY10/11.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TDA			7,641	7,641	7,641							7,641
ORA0826016 Total			7,641	7,641	7,641							7,641

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA082605	Orange	SCAB		ORA37111	CON07				T	EXEMPT - 93.126	0

Description: PTC 25,249 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGE COUNTY METROLINK FIBER OPTICS INSTALLATION PROJECT. (Replace and upgrade communications system throughout Metrolink) Provide a fiber optic backbone and use microwave hops to transmit data to the MOC in Pomona. CTOs that will fill conduit gaps are being processed. Verizon (Formerly MCI) conduit will be used between Ritchey St. and southern terminus. Metrolink Rail Rehab ORA37111 contains the 5309 funds

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(a) GUIDEWY	1,590		9,963	11,553	11,553							11,553
ORANGE M - TRANSIT	210		1,186	1,396	1,396							1,396
PROP 116			12,300	12,300	12,300							12,300
ORA082605 Total	1,800		23,449	25,249	25,249							25,249

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA082618	Orange	SCAB		2TR0703	PAN93				T	TCM Committed	0

Description: PTC 3,384 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase Paratransit vehicles expansion (Mission Viejo) (11) in FY10/11.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TDA			3,384	3,384	3,384							3,384
ORA082618 Total			3,384	3,384	3,384							3,384

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA090302	Orange	SCAB		ORA090302	CON93				T	EXEMPT - 93.126	0

Description: PTC 158,110 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OCTA SHARE OF THE METROLINK ROLLING STOCK ACQUISITION. CARS & LOCOS, UP TO 87 CARS/CABS ORDERED IN FY 09 & IN FUTURE YRS, UP TO 22 CARS/CABS, UP TO 11 LOCOS ORDERED BY FY09, & UP TO 4 LOCOS IN FUTURE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			42,231	42,231	42,231							42,231
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			25,102	25,102	25,102							25,102
FTA 5309(a) GUIDEWY			10,388	10,388	10,388							10,388
LOCAL TRANS FUNDS			44,089	44,089	44,089							44,089

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			36,300	36,300	36,300							36,300
ORA090302 Total			158,110	158,110	158,110							158,110

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110301	Orange	SCAB		2L206	BUR17				T	EXEMPT - 93.126	0

Description: PTC 4,620 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase twenty (20) 32-35' replacement alternative fuel buses and auxiliary equipment such as ticket vending machines and asset management software for Anaheim Transportation Network

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CLEAN FUEL FORMULA			1,701	1,701	1,701							1,701
FTA 5309(c) BUS			2,124	2,124	2,124							2,124
AGENCY			795	795	795							795
ORA110301 Total			4,620	4,620	4,620							4,620

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110304	Orange	SCAB		2TR0704	TREH6				T	TCM Committed	0

Description: PTC 2,100 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
TDA	900			900	900							900
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			1,200	1,200	1,200							1,200
ORA110304 Total	900		1,200	2,100	2,100							2,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110613	Orange	SCAB		ORA110613	SEC54				T	EXEMPT - 93.126	0

Description: PTC 5,910 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			4,728	4,728	4,728							4,728
LOCAL TRANS FUNDS			1,182	1,182	1,182							1,182
ORA110613 Total			5,910	5,910	5,910							5,910

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110614	Orange	SCAB		ORA110614	FUL52				T	EXEMPT - 93.126	0

Description: PTC 861 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL LEASE COSTS ASSOCIATED WITH THE CONSTRUCTION AND OPERATIONS OF A CNG FUELING STATION AT THE ANAHEIM MAINTENANCE BUS BASE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			861	861	861							861
ORA110614 Total			861	861	861							861

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110615	Orange	SCAB		ORA110615	FUL52				T	EXEMPT - 93.126	0

Description: PTC 871 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL LEASE COSTS ASSOCIATED WITH THE CONSTRUCTION AND OPERATIONS OF A CNG FUELING STATION AT THE GARDEN GROVE MAINTENANCE BUS BASE

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			871	871	871							871
ORA110615 Total			871	871	871							871

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110618	Orange	SCAB		ORA110618	PLN40				T	EXEMPT - 93.126	0

Description: PTC 5,214 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FTA SECTION 5317 NEW FREEDOMS (OCTA) VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5317 NEW FREEDOM PROGRAM			2,607	2,607	2,607							2,607
AGENCY			2,607	2,607	2,607							2,607
ORA110618 Total			5,214	5,214	5,214							5,214

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110619	Orange	SCAB		ORA110619	PLN40				T	EXEMPT - 93.126	0

Description: PTC 12,042 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5316 JOB ACCESS PROGRAM			6,021	6,021	6,021							6,021
AGENCY			6,021	6,021	6,021							6,021
ORA110619 Total			12,042	12,042	12,042							12,042

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110625	Orange	SCAB		ORA110625	PLN40				T	EXEMPT - 93.126	0

Description: PTC 2,395 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

VARIOUS PLANNING & TRANSPORTATION PROJECTS DETERMINED BY THE ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) TO REDUCE CONGESTION IN OC, INCLUDING SMARTH GROWTH AND INCREASED TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			1,914	1,914	1,914							1,914
LOCAL TRANS FUNDS			481	481	481							481
ORA110625 Total			2,395	2,395	2,395							2,395

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111211	Orange	SCAB		ORA020106	BUO00				T	EXEMPT - 93.126	11

Description: PTC 1,542 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,233	1,233	1,233							1,233
CITY FUNDS			309	309	309							309
ORA111211 Total			1,542	1,542	1,542							1,542

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112002	Orange	SCAB		REG0702	NCR86				T	EXEMPT - 93.126	0

Description: PTC 245 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Replace and modernize the methane detection systems at the Anaheim and Garden Grove bases.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			160	160	160							160
TDA ARTICLE #4	45		40	85	85							85
ORA112002 Total	45		200	245	245							245

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112003	Orange	SCAB		REG0702	LUM03				T	EXEMPT - 93.126	0

Description: PTC 100 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase and install 100 solar lights at bus stops.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			80	80	80							80
TDA ARTICLE #4			20	20	20							20
ORA112003 Total			100	100	100							100

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112004	Orange	SCAB		REG0702	NCR86				T	EXEMPT - 93.126	0

Description: PTC 1,035 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Remove underground diesel storage tanks at three bus bases and install three above ground tanks.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			828	828	828							828
TDA ARTICLE #4			207	207	207							207
ORA112004 Total			1,035	1,035	1,035							1,035

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112005	Orange	SCAB		2L220	NCR26				T	TCM Committed	0

Description: PTC 960 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Implement bike stations and bike sharing program in Orange County

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(c) BUS			768	768	768							768
LOCAL TRANS FUNDS			192	192	192							192
ORA112005 Total			960	960	960							960

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112006	Orange	SCAB		RRC0701	TRN14				T	EXEMPT - 93.126	0

Description: PTC 4,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pacific Railroad (UPRR) spur approximately 0.5 miles south of the Santa Ana Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize $800,000 in toll credit match for FY 12/13.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(a) GUIDEWY	250		3,750	4,000	4,000							4,000
ORA112006 Total	250		3,750	4,000	4,000							4,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112008	Orange	SCAB		REG0702	NCR79				T	EXEMPT - 93.126	0

Description: PTC 2,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Will utilize $400,000 in toll credit match for FY 12/13.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5309(a) GUIDEWY			2,000	2,000	2,000							2,000
ORA112008 Total			2,000	2,000	2,000							2,000

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112501	Orange	SCAB		REG0702	BUO00				T	EXEMPT - 93.126	0

Description: PTC 6,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Transit System Study Pilot Project - Operating Assistance. (Project will utilize $1,200,000 in Toll Credit in FY12/13 for Construction Phase)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 (FHWA TRANSFER FUNDS)			6,000	6,000	6,000							6,000
ORA112501 Total			6,000	6,000	6,000							6,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112701	Orange	SCAB		2TR0709	NCR25				T	EXEMPT - 93.126	0

Description: PTC 1,200 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

North Beach Pedestrian-Rail Crossing Safety Enhancement - San Clemente in the North Beach Community, near the San Clemente Metrolink Station. Enhance safety on an existing pedestrian bridge by including a new swing gate, modification of existing fencing and railing, adding stairs, and modifying the approach ramp for ADA compliance, and add new fencing and railing along the track.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE CO. MEASURE M2 - TRANSIT	200		400	600	600							600
PROP 116			600	600	600							600
ORA112701 Total	200		1,000	1,200	1,200							1,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112702	Orange	SCAB		2120001	TDM20				T	TCM Committed	0

Description: PTC 11,669 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY16/17. (Use Toll Credits for $1.338 in FY12/13)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 (FHWA TRANSFER FUNDS)			11,669	11,669	11,669							11,669
ORA112702 Total			11,669	11,669	11,669							11,669

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA120357	Orange	SCAB		ORA120357	ITS02				T	TCM Committed	0

Description: PTC 14,739 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGE COUNTY. Traffic Signal Synchronization for Bus Rapid Transit corridors

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,000	1,000	1,000							1,000
FTA 5309(c) BUS	1,485			1,485	1,485							1,485
TDA	371			371	371							371
SURFACE TRANS PROG - RIP	11,883			11,883	11,883							11,883
ORA120357 Total	13,739		1,000	14,739	14,739							14,739

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA120536	Orange	SCAB		ORA120536	TDR64				T	TCM Committed	0

Description: PTC 17,600 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

TUSTIN RAIL STATION PARKING EXPANSION - CONSTRUCTION OF 191 NEW SPACES (281 EXISTING SPACES + 191 NEW SPACES = 472 TOTAL SPACES) PPNO 9510

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ORANGE M - TRANSIT			8,250	8,250	8,250							8,250
PROP 116			8,250	8,250	8,250							8,250
PUBLIC TRANSIT ACCOUNT - RIP	1,100			1,100	1,100							1,100
ORA120536 Total	1,100		16,500	17,600	17,600							17,600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA55134	Orange	SCAB		ORA55134	NCR86				T	EXEMPT - 93.126	0

Description: PTC 500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FACILITY MODIFICATIONS FOR BUS TRANSIT (ELEVATOR UPGRADES, JOINT SEALANT, FALL PROTECTION, VEHICLE LIFTS AND OTHER FACILITY MODIFICATIONS). Transit Development Credits @ $100 in FY 2012-13

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500	500							500
ORA55134 Total			500	500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA65002	Orange	SCAB		ORA65002	TDM20				T	TCM Committed	0

Description: PTC 6,732 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5307 (FHWA TRANSFER FUNDS)			6,732	6,732	6,732							6,732
ORA65002 Total			6,732	6,732	6,732							6,732

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA990930	Orange	SCAB		RRC0701	TRN14				T	EXEMPT - 93.126	0

Description: PTC 6,489 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Control Point Stadium Crossover (Anaheim) Located near the Anaheim Stadium Metrolink Station, from the Katella Avenue overpass to the State College Boulevard grade crossing. The project will construct universal power crossovers, power turnout and power derail

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,244	3,244	3,244							3,244
PROP 116			3,245	3,245	3,245							3,245
ORA990930 Total			6,489	6,489	6,489							6,489

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131501	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	4

Description: PTC 340 Agency VARIOUS AGENCIES

Abrazar, Inc. - 2 small replacement buses, 4 expansion minivans, 10 computers, 10 restraints, 10 radios, 40 mobile data units. Caltrans Toll Credits for $38,998.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5310 ELD AND DISABI			340	340	340							340
ORA131501 Total			340	340	340							340

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131502	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	4

Description: PTC 596 Agency VARIOUS AGENCIES

Age Well, Inc. - 7 replacement buses, 1 replacement minivan, scheduling software. Caltrans Toll Credits for $68,361.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5310 ELD AND DISABI			596	596	596							596
ORA131502 Total			596	596	596							596

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131503	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	4

Description: PTC 45 Agency VARIOUS AGENCIES

Aids Services Foundation Orange County - 1 Replacement Minivan. Caltrans Toll Credit for $5,162

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5310 ELD AND DISABI			45	45	45							45
ORA131503 Total			45	45	45							45

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131504	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	4

Description: PTC 315 Agency VARIOUS AGENCIES

Golden Rain Foundation Laguna Woods - 3 Replacement Larger Buses. Caltrans Toll Credits for $36,131

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5310 ELD AND DISABI			315	315	315							315
ORA131504 Total			315	315	315							315

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131505	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	4

Description: PTC 50 Agency VARIOUS AGENCIES

Horizons Cross Cultural Center - 1 Replacement Modified Raised Top Van. Caltrans Toll Credits for $5,735.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5310 ELD AND DISABI			50	50	50							50
ORA131505 Total			50	50	50							50

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1 - 20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131506	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	4

Description: PTC 550 Agency VARIOUS AGENCIES

Orange County Adult Achievement Center - 6 Large Replacement Buses, 1 Large Expansion Bus, 10 Vehicle Cameras, 3 Mobile Data Units. Caltrans Toll Credits for $63,087

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5310 ELD AND DISABI			550	550	550							550
ORA131506 Total			550	550	550							550

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA131507	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	4

Description: PTC 180 Agency VARIOUS AGENCIES

Project Independence - 4 Replacement Minivans. Caltrans Toll Credits for $20,646

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5310 ELD AND DISABI			180	180	180							180
ORA131507 Total			180	180	180							180

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA150402	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	4

Description: PTC 182 Agency VARIOUS AGENCIES

City of Santa Ana 2 - Medium CNG buses for replacement service.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FTA 5310 ELD AND DISABI			161	161	161							161
CITY FUNDS			21	21	21							21
ORA150402 Total			182	182	182							182
Grand Total	281,270	403,804	1,967,024	2,652,098	2,652,098							2,652,098

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2015 FTIP for this purpose