

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000`'s)

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1197   | Los Angeles | SCAB      |       | LAF1197 | CAR63   |       |       |       | L      | NON-EXEMPT          | 0         |
|           |             |           |       |         |         |       | PTC   | 2,925 | Agency | ARCADIA             |           |

**Description:**

Huntington Dr Capacity Improvements. MITIGATION COSTS EXCLUDED [Project involves traffic flow and capacity imprmpts incl the addition of a through lane, turn lanes & reconstruction of median & channelizing islands]

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           | 118        |     | 1,344        | 1,462        | 1,462        |           |           |           |           |           |           | 1,462        |
| PROP "C25" FUNDS     | 118        |     | 1,345        | 1,463        | 1,463        |           |           |           |           |           |           | 1,463        |
| <b>LAF1197 Total</b> | <b>236</b> |     | <b>2,689</b> | <b>2,925</b> | <b>2,925</b> |           |           |           |           |           |           | <b>2,925</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0D120   | Los Angeles | SCAB      |       | LA0D120 | NCN34   |       |       |     | L      | EXEMPT - 93.126     | 0         |

**Description:**

ARTESIA TRAFFIC ENHANCEMENT PROJECT FOR ARTESIA BLVD, PIONEER BLVD AND 183RD STREET RESURFACING, STREETSCAPING, TRAFFIC CALMING, ANGLE-PARKING SIGNALS, ETC.

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| SECTION 330          | 150        |     | 1,042        | 1,192        | 1,192        |           |           |           |           |           |           | 1,192        |
| <b>LA0D120 Total</b> | <b>150</b> |     | <b>1,042</b> | <b>1,192</b> | <b>1,192</b> |           |           |           |           |           |           | <b>1,192</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAF1607   | Los Angeles | SCAB      |       | 1NL04  | NCR27   |       |       |     | L      | TCM Committed       | 0         |

**Description:**

South Street Pedestrian, Bikeway and Transit Improvement. Improve pedestrian environment and transit stop locations with landscaped medians, transit shelters, benches, sidewalk enhancements and lighting. Close existing bike lane gap.

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 | 195        |     | 971          | 1,166        | 1,166        |           |           |           |           |           |           | 1,166        |
| CITY FUNDS           | 49         |     | 242          | 291          | 291          |           |           |           |           |           |           | 291          |
| <b>LAF1607 Total</b> | <b>244</b> |     | <b>1,213</b> | <b>1,457</b> | <b>1,457</b> |           |           |           |           |           |           | <b>1,457</b> |

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|-----------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAE1285   | Los Angeles | SCAB      |       | LAE1285 | NCR29   |       |       |     | L      | EXEMPT - 93.126     | 0         |

**Description:**

Rehabilitate Pavement on Azusa Avenue in Azusa. Project limits are from Fifth St. to Santa Fe Ave..

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO-SAFETEA-LU      |     |     | 360        | 360        | 360        |           |           |           |           |           |           | 360        |
| <b>LAE1285 Total</b> |     |     | <b>360</b> | <b>360</b> | <b>360</b> |           |           |           |           |           |           | <b>360</b> |

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|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAE2517             | Los Angeles | SCAB      |       | LAE2517 | NCRH4   |       |       |     | L      | EXEMPT - 93.127     | 9         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 300 | Agency | BALDWIN PARK        |           |

WIDEN MAINE AVE. IN BALDWIN PARK ADD 1 RIGHT TURN AND 1 LEFT TURN ONLY LANE (SAFETEA-LU Demo ID #2517). Not a capacity enhancement project...

| Fund            | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| DEMO-SAFETEA-LU |     |     | 300 | 300   | 300   |           |           |           |           |           |           | 300   |
| LAE2517 Total   |     |     | 300 | 300   | 300   |           |           |           |           |           |           | 300   |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAE1274             | Los Angeles | SCAB      |       | LAE1274 | NCNH2   |       |       |     | L      | EXEMPT - 93.128     | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 280 | Agency | BELLFLOWER          |           |

UPGRADE INTERSECTION ON BELLFLOWER @ ALONDRA AND ROSECRANS TO INSTALL LEFT-TURN PHASING (NORTH AND SOUTH BOUND).

| Fund            | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| DEMO-SAFETEA-LU |     |     | 224 | 224   | 224   |           |           |           |           |           |           | 224   |
| CITY FUNDS      |     |     | 56  | 56    | 56    |           |           |           |           |           |           | 56    |
| LAE1274 Total   |     |     | 280 | 280   | 280   |           |           |           |           |           |           | 280   |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0G625             | Los Angeles | SCAB      |       | 1AL04  | NCRH1   |       |       |       | L      | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 7,493 | Agency | BURBANK             |           |

San Fernando Blvd at Burbank Blvd Intersection; flare intersection to provide additional turn lanes, widen sidewalks, accommodate future bicycle lanes; reconstruct curb and gutter, concrete pavement and sidewalk, relocate utilities, acquire right of way.

| Fund                            | ENG | R/W   | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------------------------|-----|-------|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| MEASURE R 20H - HIGHWAY CAPITAL | 500 | 3,993 | 3,000 | 7,493 | 7,493 |           |           |           |           |           |           | 7,493 |
| LA0G625 Total                   | 500 | 3,993 | 3,000 | 7,493 | 7,493 |           |           |           |           |           |           | 7,493 |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1502             | Los Angeles | SCAB      |       | 1NL04  | NCN26   |       |       |       | L      | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 8,239 | Agency | BURBANK             |           |

San Fernando Bikeway. Implement a Class I Bikeway along San Fernando Blvd, Victory Place and Burbank Western Channel to complete the Burbank leg of a 12 mile bikeway.

| Fund          | ENG   | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------|-------|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ          | 632   | 216 | 5,743 | 6,591 | 6,591 |           |           |           |           |           |           | 6,591 |
| CITY FUNDS    | 419   | 54  | 1,175 | 1,648 | 1,648 |           |           |           |           |           |           | 1,648 |
| LAF1502 Total | 1,051 | 270 | 6,918 | 8,239 | 8,239 |           |           |           |           |           |           | 8,239 |

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|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0G607             | Los Angeles | SCAB      |       | 1AL04  | LUM01   |       |       |       | L      | NON-EXEMPT          | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 2,750 | Agency | CALABASAS           |           |

Mulholland Highway Operational Improvement - The project will create consistency by establishing 2 lanes and a center divider (Currently the road varies between 2, 3, and 4 lanes throughout the project area). Project includes right turn pockets – 4 for a total of 560 feet. This project benefits the region through improving traffic flow and circulation; this corridor is part of the LVM CoG Emergency Management Corridor and is also a nationally renowned corridor.

| Fund                            | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---------------------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| MEASURE R 20H - HIGHWAY CAPITAL | 250        |     | 2,000        | 2,250        | 2,250        |           |           |           |           |           |           | 2,250        |
| <b>LA0G607 Total</b>            | <b>250</b> |     | <b>2,000</b> | <b>2,250</b> | <b>2,250</b> |           |           |           |           |           |           | <b>2,250</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0D169             | Los Angeles | SCAB      |       | LA0D169 | NCR81   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 1,203 | Agency | CARSON, CITY OF     |           |

BROADWAY IMPROVEMENTS FROM MAIN ST TO GRIFFITH ST. Construction of missing curb & gutter and reconstruction of Existing Pavement and undergrounding the overhead power lines.

| Fund                 | ENG        | R/W | CON        | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           | 220        |     | 983        | 1,203        | 1,203        |           |           |           |           |           |           | 1,203        |
| <b>LA0D169 Total</b> | <b>220</b> |     | <b>983</b> | <b>1,203</b> | <b>1,203</b> |           |           |           |           |           |           | <b>1,203</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|--------|--------|---------------------|-----------|
| LAE2198             | Los Angeles | SCAB      |       | LAE2198 | CARH3   |       |       |        | L      | NON-EXEMPT          | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 21,800 | Agency | CARSON, CITY OF     |           |

AVALON BLVD INTERCHANGE MODIFICATION AT I-405 IMPROVING AVALON/I-405 INTERCHANGE BY CONSTRUCTING A NEW SOUTHBOUND ON-RAMP, WIDENING NORTHBOUND OFF-RAMP AND ON-RAMP, Widening Avalon Blvd northbound.

| Fund                 | ENG          | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|----------------------|--------------|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| DEMO-SAFETEA-LU      |              |     | 4,800         | 4,800         | 4,800         |           |           |           |           |           |           | 4,800         |
| AGENCY               | 381          |     | 9,079         | 9,460         | 9,460         |           |           |           |           |           |           | 9,460         |
| PROP "C25" FUNDS     |              |     | 6,771         | 6,771         | 6,771         |           |           |           |           |           |           | 6,771         |
| NATIONAL HWY SYSTEM  | 769          |     |               | 769           | 769           |           |           |           |           |           |           | 769           |
| <b>LAE2198 Total</b> | <b>1,150</b> |     | <b>20,650</b> | <b>21,800</b> | <b>21,800</b> |           |           |           |           |           |           | <b>21,800</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAE2932             | Los Angeles | SCAB      |       | LAE2932 | NCR27   |       |       |       | L      | NON-REPORTABLE TCM  | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 2,200 | Agency | CARSON, CITY OF     |           |

213TH ST. PEDESTRIAN SIDEWALK BRIGE OVER DOMINGUEZ CHANNEL. CONSTRUCT 213TH ST. PEDESTRIAN BRIDGE TO PROVIDE SAFE PASSAGE FOR PEDESTRIANS & WHEELCHAIRS OVER DOMINGUEZ CHANNEL.

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      |            |     | 800          | 800          | 800          |           |           |           |           |           |           | 800          |
| AGENCY               | 200        |     | 1,200        | 1,400        | 1,400        |           |           |           |           |           |           | 1,400        |
| <b>LAE2932 Total</b> | <b>200</b> |     | <b>2,000</b> | <b>2,200</b> | <b>2,200</b> |           |           |           |           |           |           | <b>2,200</b> |

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|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G349             | Los Angeles | SCAB      |       | 1AL04  | NCR31   |       |       |     | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 600 | Agency | COMMERCE            |           |

Street and drainage reconstruction at Sheila Street and Commerce Way.

| Fund   | ENG        | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|--|------------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES AGENCY | 100        |     | 400        | 500        | 500        |           |           |           |           |           |           | 500        |
|  |            |     | 100        | 100        | 100        |           |           |           |           |           |           | 100        |
| <b>LA0G349 Total</b>                                   | <b>100</b> |     | <b>500</b> | <b>600</b> | <b>600</b> |           |           |           |           |           |           | <b>600</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAE1321             | Los Angeles | SCAB      |       | LAE1321 | NCR91   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 3,840 | Agency | COMPTON             |           |

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      | 100        |     | 3,100        | 3,200        | 3,200        |           |           |           |           |           |           | 3,200        |
| CITY FUNDS           | 20         |     | 620          | 640          | 640          |           |           |           |           |           |           | 640          |
| <b>LAE1321 Total</b> | <b>120</b> |     | <b>3,720</b> | <b>3,840</b> | <b>3,840</b> |           |           |           |           |           |           | <b>3,840</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAE3768             | Los Angeles | SCAB      |       | LAE3768 | NCR31   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 3,000 | Agency | COMPTON             |           |

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      | 100        |     | 2,400        | 2,500        | 2,500        |           |           |           |           |           |           | 2,500        |
| CITY FUNDS           | 20         |     | 480          | 500          | 500          |           |           |           |           |           |           | 500          |
| <b>LAE3768 Total</b> | <b>120</b> |     | <b>2,880</b> | <b>3,000</b> | <b>3,000</b> |           |           |           |           |           |           | <b>3,000</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAOB7326            | Los Angeles | SCAB      |       | LAOB7326 | NCR25   |       |       |     | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 427 | Agency | COMPTON             |           |

COMPTON CREEK BIKEWAY EXTSN - PHASE III.DSIGN & CNSTRUCT .6 MI OF CLAS 1 BIKE/PED PATH FRM GREENLEAF BL TO ARTESIA FWY.WILL INC BIKE PATH, PED WALKWAY SIGNAGE, STRPNG. (PPNO 2869).

| Fund                  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|-----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOCAL TRANS FUNDS     |     |     | 39         | 39         | 39         |           |           |           |           |           |           | 39         |
| STP ENHANCE-RIP TEA   |     |     | 388        | 388        | 388        |           |           |           |           |           |           | 388        |
| <b>LAOB7326 Total</b> |     |     | <b>427</b> | <b>427</b> | <b>427</b> |           |           |           |           |           |           | <b>427</b> |

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|---------------------|-------------|-----------|-------|----------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAE0001B            | Los Angeles | SCAB      |       | LAE0001B | NCR25   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 1,415 | Agency | COVINA              |           |

CONSTRUCT SAFE ACCESS TO STREETS FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS, SIDEWALKS, AND TRAFFIC CALMING MEASURES

| Fund                  | ENG       | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-----------------------|-----------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU       |           |     | 400          | 400          | 400          |           |           |           |           |           |           | 400          |
| CITY FUNDS            | 15        |     | 1,000        | 1,015        | 1,015        |           |           |           |           |           |           | 1,015        |
| <b>LAE0001B Total</b> | <b>15</b> |     | <b>1,400</b> | <b>1,415</b> | <b>1,415</b> |           |           |           |           |           |           | <b>1,415</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAE3069             | Los Angeles | SCAB      |       | LAE3069 | CAN76   |       |       |       | L      | NON-EXEMPT          | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 8,132 | Agency | CULVER CITY         |           |

SEPULVEDA BOULEVARD WIDENING PROJECT TO ADD A THIRD SOUTHBOUND LANE ON SEPULVEDA BOULEVARD WITHIN THE EXISTING RIGHT OF WAY BETWEEN JEFFERSON BL/PLAYA STREET TO GREEN VALLEY CIRCLE. Sepulveda Bl from Sawtell Ave to Jefferson/Playa St will be re-stripped.

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           | 500        |     | 3,650        | 4,150        | 4,150        |           |           |           |           |           |           | 4,150        |
| PROP "C25" FUNDS     |            |     | 3,982        | 3,982        | 3,982        |           |           |           |           |           |           | 3,982        |
| <b>LAE3069 Total</b> | <b>500</b> |     | <b>7,632</b> | <b>8,132</b> | <b>8,132</b> |           |           |           |           |           |           | <b>8,132</b> |

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|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1659             | Los Angeles | SCAB      |       | 1NL04  | TRRH6   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 1,066 | Agency | CULVER CITY         |           |

Pedestrian Improvements for Intersections with Bus Stops. This project consists of safety and aesthetic-related pedestrian improvements at intersections along major arterials with high transit and pedestrian activities within the City of Culver City.

| Fund                        | ENG       | R/W | CON        | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-----------------------------|-----------|-----|------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS                  | 32        |     | 341        | 373          | 373          |           |           |           |           |           |           | 373          |
| STP-ENTRANCEMENT PRIOR STIP |           |     | 634        | 634          | 634          |           |           |           |           |           |           | 634          |
| STP ENHANCE-RIP TEA         | 59        |     |            | 59           | 59           |           |           |           |           |           |           | 59           |
| <b>LAF1659 Total</b>        | <b>91</b> |     | <b>975</b> | <b>1,066</b> | <b>1,066</b> |           |           |           |           |           |           | <b>1,066</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category        | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|----------------------------|-----------|
| LAF3317             | Los Angeles | SCAB      |       | 1ITS04 | ITS12   |       |       |       | L      | TCM Committed              | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 2,751 | Agency | CULVER CITY MUNI BUS LINES |           |

Bus Signal Priority in Culver City. Design, develop & install wireless bus signal priority system on Culver City Bus fleet and at intersections to increase operation efficiency & travel time savings. The project includes intersections with transit service within the boundary of the City of Culver City.

| Fund  | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| PROP "C25" FUNDS  | 480        |     | 1,721        | 2,201        | 2,201        |           |           |           |           |           |           | 2,201        |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 120        |     | 430          | 550          | 550          |           |           |           |           |           |           | 550          |
| <b>LAF3317 Total</b>  | <b>600</b> |     | <b>2,151</b> | <b>2,751</b> | <b>2,751</b> |           |           |           |           |           |           | <b>2,751</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G006             | Los Angeles | SCAB      |       | 1NL04  | NCN27   |       |       |     | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 347 | Agency | DIAMOND BAR         |           |

Sycamore, Canyon Park Trail Phase IV - Recommended for funding under the non-motorized element of the Recreational Trails Program (Grant Award: \$304,920). Decomposed granite 2/3 mi

| Fund                 | ENG       | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| RECREATIONAL TRAILS  | 26        |     | 279        | 305        | 305        |           |           |           |           |           |           | 305        |
| CITY FUNDS           | 24        |     | 18         | 42         | 42         |           |           |           |           |           |           | 42         |
| <b>LA0G006 Total</b> | <b>50</b> |     | <b>297</b> | <b>347</b> | <b>347</b> |           |           |           |           |           |           | <b>347</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1120             | Los Angeles | SCAB      |       | 1AL04  | NCRH1   |       |       |       | L      | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 3,695 | Agency | DOWNEY              |           |

Paramount BI at Firestone BI Improvements. Reconstruct curb returns at each of the 4 corners with 50' turning radii, construct double left-turn lanes and eastbound right-turn pocket on Firestone Blvd., stripe 3rd EB lane and modify traffic signal. Safety project to eliminate bottleneck at intersection.

| Fund                 | ENG        | R/W          | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|--------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           | 179        |              |              | 179          | 179          |           |           |           |           |           |           | 179          |
| MEASURE R            | 320        | 1,700        | 1,370        | 3,390        | 3,390        |           |           |           |           |           |           | 3,390        |
| PROP "C25" FUNDS     | 126        |              |              | 126          | 126          |           |           |           |           |           |           | 126          |
| <b>LAF1120 Total</b> | <b>625</b> | <b>1,700</b> | <b>1,370</b> | <b>3,695</b> | <b>3,695</b> |           |           |           |           |           |           | <b>3,695</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1328             | Los Angeles | SCAB      |       | 1ITS04 | ITS02   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 1,798 | Agency | DOWNEY              |           |

Florence Avenue Traffic Signal Communication System. Install fiber optic communication & video-detection system on Florence Ave and interconnect Florence to existing fiber backbone to develop an Ethernet based communication network.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           |     |     | 360          | 360          | 360          |           |           |           |           |           |           | 360          |
| PROP "C25" FUNDS     |     |     | 1,438        | 1,438        | 1,438        |           |           |           |           |           |           | 1,438        |
| <b>LAF1328 Total</b> |     |     | <b>1,798</b> | <b>1,798</b> | <b>1,798</b> |           |           |           |           |           |           | <b>1,798</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAF3305             | Los Angeles | SCAB      |       | 1ITS04 | ITS08   |       |       |     | L      | TCM                 | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 900 | Agency | DOWNEY              |           |

Imperial Hwy Fiber Optic Traffic Signal Communications Proj. Install fiber-optic communication & video-detection system on Imperial Hwy and interconnect it to existing fiber backbone to develop an Ethernet-based communication network.

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CITY FUNDS           |     |     | 181        | 181        | 181        |           |           |           |           |           |           | 181        |
| PROP "C25" FUNDS     |     |     | 719        | 719        | 719        |           |           |           |           |           |           | 719        |
| <b>LAF3305 Total</b> |     |     | <b>900</b> | <b>900</b> | <b>900</b> |           |           |           |           |           |           | <b>900</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G007             | Los Angeles | SCAB      |       | 1AL04  | NCRH3   |       |       |     | L      | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 568 | Agency | DUARTE              |           |

The Mountain Ave./Duarte Road Realignment/Reconstruction. Including re-alignment and reconstruction of a portion of Mountain Ave and Duarte Road street pavement, relocation of storm drain structures, removal and replacement of curb/gutter/sidewalk.

| Fund                                | ENG        | R/W | CON | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|-------------------------------------|------------|-----|-----|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FFY 2006 APPROPRIATIONS<br>EARMARKS | 500        |     |     | 500        | 500        |           |           |           |           |           |           | 500        |
| CITY FUNDS                          | 68         |     |     | 68         | 68         |           |           |           |           |           |           | 68         |
| <b>LA0G007 Total</b>                | <b>568</b> |     |     | <b>568</b> | <b>568</b> |           |           |           |           |           |           | <b>568</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0G727             | Los Angeles | SCAB      |       | 1AL04  | NCR31   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 2,500 | Agency | EL SEGUNDO          |           |

Design and Construction to rehabilitate/replace Maple Avenue from Sepulveda Boulevard to Parkview Drive, no lane addition.

| Fund                               | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|------------------------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| MEASURE R 20H - HIGHWAY<br>CAPITAL | 250        |     | 2,250        | 2,500        | 2,500        |           |           |           |           |           |           | 2,500        |
| <b>LA0G727 Total</b>               | <b>250</b> |     | <b>2,250</b> | <b>2,500</b> | <b>2,500</b> |           |           |           |           |           |           | <b>2,500</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G674             | Los Angeles | SCAB      |       | 1OM0702 | SHP03   |       |       |     | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 560 | Agency | GARDENA             |           |

Coldmill and Asphalt overlay of existing streets at various locations. Remove and replace curb, gutter, and sidewalk, and re-stripe same streets.

| Fund                 | ENG       | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO - ISTE A        | 30        |     | 462        | 492        | 492        |           |           |           |           |           |           | 492        |
| CITY FUNDS           | 26        |     | 42         | 68         | 68         |           |           |           |           |           |           | 68         |
| <b>LA0G674 Total</b> | <b>56</b> |     | <b>504</b> | <b>560</b> | <b>560</b> |           |           |           |           |           |           | <b>560</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0G712             | Los Angeles | SCAB      |       | 1AL04  | NCN95   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 2,350 | Agency | GARDENA             |           |

Vermont Ave. Arterial Improvements from Rosecrans Ave. to 182nd Street. Includes addition of turn pockets where geometrically possible, channelization, traffic signal improvements, pavement upgrades and some concrete work.

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| MEASURE R            | 282        |     | 2,068        | 2,350        | 2,350        |           |           |           |           |           |           | 2,350        |
| <b>LA0G712 Total</b> | <b>282</b> |     | <b>2,068</b> | <b>2,350</b> | <b>2,350</b> |           |           |           |           |           |           | <b>2,350</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID   | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|---|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LA0G713   | Los Angeles | SCAB      |       | 1AL04  | NCR31   |           |           |           | L         | EXEMPT - 93.127     | 0         |       |
| <b>Description:</b>   |             |           |       |        |         |           | PTC       | 5,140     | Agency    | GARDENA             |           |       |
| Rosecrans Ave. Arterial Improvements from Vermont Ave. to Crenshaw Blvd. Includes raised landscaped median islands, traffic signal upgrades, pavement upgrades, and traffic channelization. |             |           |       |        |         |           |           |           |           |                     |           |       |
| Fund  | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| MEASURE R   | 617         |           | 4,523 | 5,140  | 5,140   |           |           |           |           |                     |           | 5,140 |
| LA0G713 Total   | 617         |           | 4,523 | 5,140  | 5,140   |           |           |           |           |                     |           | 5,140 |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LA0G186  | Los Angeles | SCAB      |       | 1NL04  | NCN27   |           |           |           | L         | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>  |             |           |       |        |         |           | PTC       | 197       | Agency    | GLENDALE            |           |       |
| Glendale Parks, Recreation & Community Services Department will construct a 1,825 foot ADA accessible recreational trail (not for commuting purposes) adjacent to the 27-acre Glendale Sports Complex in the San Rafael Hills above the City of Glendale. A portion of the Sports Complex parking lot will be re-stripped to include additional handicapped spaces near the trailhead. (No additional parking spaces will be added). |             |           |       |        |         |           |           |           |           |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| RECREATIONAL TRAILS  |             |           | 173   | 173    | 173     |           |           |           |           |                     |           | 173   |
| CITY FUNDS   |             |           | 24    | 24     | 24      |           |           |           |           |                     |           | 24    |
| LA0G186 Total  |             |           | 197   | 197    | 197     |           |           |           |           |                     |           | 197   |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LA0G202  | Los Angeles | SCAB      |       | 1ITS04 | ITS02   |           |           |           | L         | TCM Committed       | 0         |       |
| <b>Description:</b>  |             |           |       |        |         |           | PTC       | 4,500     | Agency    | GLENDALE            |           |       |
| Traffic Light Synchronization Along Three Major Arterial , Glendale Ave, Brand Blvd., San Fernando Rd., and Colorado St. |             |           |       |        |         |           |           |           |           |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| MEASURE R 20H - HIGHWAY CAPITAL  |             |           | 1,250 | 1,250  | 1,250   |           |           |           |           |                     |           | 1,250 |
| TRAFFIC LIGHT SYNCHRONIZATION PROGRAM  |             |           | 3,031 | 3,031  | 3,031   |           |           |           |           |                     |           | 3,031 |
| LA0G202 Total  |             |           | 4,281 | 4,281  | 4,281   |           |           |           |           |                     |           | 4,281 |

| ProjectID  | County      | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |       |
|--|-------------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|-------|
| LA0G406  | Los Angeles | SCAB      |       | LA0G406 | TDN64   |           |           |           | L         | TCM Committed       | 0         |       |
| <b>Description:</b>  |             |           |       |         |         |           | PTC       | 2,000     | Agency    | GLENDALE            |           |       |
| Fairmont Ave. Park-N-Ride facility (83 Parking spaces) to serve commuters using SR-134, I-5. The location of the Park-N-Ride is Fairmont Avenue and San Fernando Rd, on the south side of Fairmont Avenue between San Fernando Road and SR-134 westbound freeway ramps. The work includes earthwork, drainage, and placement of AC, lighting, landscaping, fencing, and signage work. The work also includes installing a sidewalk for pedestrian access from San Fernando Road. |             |           |       |         |         |           |           |           |           |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total |
| MEASURE R 20H - HIGHWAY CAPITAL  | 300         |           | 1,700 | 2,000   | 2,000   |           |           |           |           |                     |           | 2,000 |
| LA0G406 Total  | 300         |           | 1,700 | 2,000   | 2,000   |           |           |           |           |                     |           | 2,000 |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0G814             | Los Angeles | SCAB      |       | 1ITS04 | ITS02   |       |       |       | L      | TCM                 | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 3,250 | Agency | GLENDALE            |           |

Central Ave Improvements from SR 134 to Broadway. This project includes upgrade and modifications of 6 traffic signals synchronization, channelization, installation of bike lanes, and street improvements.

| Fund                            | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---------------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| MEASURE R 20H - HIGHWAY CAPITAL |     |     | 3,250        | 3,250        | 3,250        |           |           |           |           |           |           | 3,250        |
| <b>LA0G814 Total</b>            |     |     | <b>3,250</b> | <b>3,250</b> | <b>3,250</b> |           |           |           |           |           |           | <b>3,250</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G823             | Los Angeles | SCAB      |       | 1AL04  | NCNH2   |       |       |     | L      | EXEMPT - 93.128     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 700 | Agency | GLENDALE            |           |

This project is located in the City of Glendale on Verdugo Road at Wilson Avenue, at Chevy Chase Drive and at Monterey Road. Project includes: signal indications, Install or upgrade safety lighting for pedestrian safety at crosswalks, replace existing substandard signal mast arms, install new electrical conduits, provide protected/permissive left-turn phasing, install internally illuminated street name signs and install video detection cameras.

| Fund                            | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---------------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| MEASURE R 20H - HIGHWAY CAPITAL |     |     | 700        | 700        | 700        |           |           |           |           |           |           | 700        |
| <b>LA0G823 Total</b>            |     |     | <b>700</b> | <b>700</b> | <b>700</b> |           |           |           |           |           |           | <b>700</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF3303             | Los Angeles | SCAB      |       | 1ITS04 | ITS04   |       |       |       | L      | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 1,004 | Agency | INDUSTRY            |           |

Industry-ATMS Signal Upgrade/CCTV Video Surveillance System. Design & implement 20 ATMS signal upgrade, 6 CCTV video surveillance system, wireless communications & Local Control Center (LCC) video screen system.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           |     |     | 201          | 201          | 201          |           |           |           |           |           |           | 201          |
| PROP "C25" FUNDS     |     |     | 803          | 803          | 803          |           |           |           |           |           |           | 803          |
| <b>LAF3303 Total</b> |     |     | <b>1,004</b> | <b>1,004</b> | <b>1,004</b> |           |           |           |           |           |           | <b>1,004</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAE1934A            | Los Angeles | SCAB      |       | LAE1934A | NCR30   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 4,428 | Agency | INGLEWOOD           |           |

CENTURY BLVD PEDESTRIAN SAFETY AND TRANSPORTATION IMPROVEMENTS. ELEMENTS WILL INCLUDE THE ADDITION OF EXCLUSIVE RIGHT AND LEFT TURN LANES, RAISED MEDIANS, TRAFFIC SIGNAL AND STREET LIGHT UPGRADES, CROSSWALK AND SIDEWALK IMPROVEMENTS, PARKWAY LANDSCAPING AND PAVEMENT REHABILITATION.

| Fund                  | ENG          | R/W | CON | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-----------------------|--------------|-----|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU       | 3,000        |     |     | 3,000        | 3,000        |           |           |           |           |           |           | 3,000        |
| PROP "C20" FUNDS      | 1,050        |     |     | 1,050        | 1,050        |           |           |           |           |           |           | 1,050        |
| STATE CASH            | 378          |     |     | 378          | 378          |           |           |           |           |           |           | 378          |
| <b>LAE1934A Total</b> | <b>4,428</b> |     |     | <b>4,428</b> | <b>4,428</b> |           |           |           |           |           |           | <b>4,428</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAE2024             | Los Angeles | SCAB      |       | LAE2024 | NCRH4   |       |       |       | L      | EXEMPT - 93.127     | 1         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 2,164 | Agency | INGLEWOOD           |           |

Realign/Reconfigure La Brea Avenue at La Palma Dr./Spurce Ave./Market St. intersections into an efficient and continuous s-curve roadway to improve safety and traffic movements. Additionally, a new traffic signal will be installed at the intersection of La Brea Ave. and Tamarack Ave., raised median modifications, curb and sidewalk improvements.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      |     |     | 1,082        | 1,082        | 1,082        |           |           |           |           |           |           | 1,082        |
| PROP "C25" FUNDS     |     |     | 1,082        | 1,082        | 1,082        |           |           |           |           |           |           | 1,082        |
| <b>LAE2024 Total</b> |     |     | <b>2,164</b> | <b>2,164</b> | <b>2,164</b> |           |           |           |           |           |           | <b>2,164</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0D445             | Los Angeles | MDAB      |       | LA0D445 | CAN76   |       |       |       | L      | NON-EXEMPT          | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 5,817 | Agency | LANCASTER           |           |

10th Street West Capacity Improvements from Ave L to Ave M. Capacity improvements on 10th Street West by widening existing roadway to ROW extents, closing any mixed flow lane gaps, providing continuous pedestrian walks, & bus turnouts.

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           | 400        |     | 3,821        | 4,221        | 4,221        |           |           |           |           |           |           | 4,221        |
| PROP "C25" FUNDS     |            |     | 1,596        | 1,596        | 1,596        |           |           |           |           |           |           | 1,596        |
| <b>LA0D445 Total</b> | <b>400</b> |     | <b>5,417</b> | <b>5,817</b> | <b>5,817</b> |           |           |           |           |           |           | <b>5,817</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0D448             | Los Angeles | SCAB      |       | LA0D448 | NCN25   |       |       |     | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 441 | Agency | LANCASTER           |           |

Westwind Elementary School Pedestrian Improvements. Widening of roads to full improvements, including sidewalk, curb & gutter, and ADA curb ramps. The improvement locations are the north side of Ave J from 35th to 36th St W and the west side of 35th St W. (distance .1 miles)

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOCAL TRANS FUNDS    |     |     | 441        | 441        | 441        |           |           |           |           |           |           | 441        |
| <b>LA0D448 Total</b> |     |     | <b>441</b> | <b>441</b> | <b>441</b> |           |           |           |           |           |           | <b>441</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA0C8129            | Los Angeles | SCAB      |       | LA0C8129 | ITS14   |       |       |        | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 11,410 | Agency | LONG BEACH          |           |

PORTS OF LONG BEACH AND LOS ANGELES ATMS/ATIS PROJECT TO IMPROVE TRAFFIC OPERATIONS ON THE: I-710, I-110, SR47/103.

| Fund                  | ENG          | R/W | CON          | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|-----------------------|--------------|-----|--------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| INTELLIGENT TRANS SYS | 325          |     |              | 325           | 325           |           |           |           |           |           |           | 325           |
| CMAQ                  |              |     | 1,798        | 1,798         | 1,798         |           |           |           |           |           |           | 1,798         |
| PROP "C25" FUNDS      | 2,185        |     | 2,580        | 4,765         | 4,765         |           |           |           |           |           |           | 4,765         |
| PORT FUNDS            | 1,960        |     | 2,562        | 4,522         | 4,522         |           |           |           |           |           |           | 4,522         |
| <b>LA0C8129 Total</b> | <b>4,470</b> |     | <b>6,940</b> | <b>11,410</b> | <b>11,410</b> |           |           |           |           |           |           | <b>11,410</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0G313             | Los Angeles | SCAB      |       | 1AL04  | NCR30   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 1,723 | Agency | LONG BEACH          |           |

Spring Street and Lakewood Blvd. Tunnel improvements; mechanical, electrical and plumbing systems. On Spring St. between Lakewood Blvd. & Kilroy Airport Way. On Lakewood Blvd. between Spring St. and 405 Freeway. ISTE A #51 Long Beach Airport Access

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO - ISTE A        |     |     | 1,538        | 1,538        | 1,538        |           |           |           |           |           |           | 1,538        |
| AGENCY               |     |     | 185          | 185          | 185          |           |           |           |           |           |           | 185          |
| <b>LA0G313 Total</b> |     |     | <b>1,723</b> | <b>1,723</b> | <b>1,723</b> |           |           |           |           |           |           | <b>1,723</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA996322            | Los Angeles | SCAB      |       | 1ITS04 | ITS02   |       |       |       | L      | TCM                 | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 3,000 | Agency | LONG BEACH          |           |

DWNTWN. SHORELINE DR. TRAFFIC MGMT. SYSTEM: DEPLOYMENT OF ITS ELEMENTS IN THE DWNTWN AREA TO RESPOND TO SPECIAL GENERATOR TRAFFIC.

| Fund                  | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOCAL TRANS FUNDS     | 362        |     | 1,545        | 1,907        | 1,907        |           |           |           |           |           |           | 1,907        |
| PROP "C25" FUNDS      | 208        |     | 885          | 1,093        | 1,093        |           |           |           |           |           |           | 1,093        |
| <b>LA996322 Total</b> | <b>570</b> |     | <b>2,430</b> | <b>3,000</b> | <b>3,000</b> |           |           |           |           |           |           | <b>3,000</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1334             | Los Angeles | SCAB      |       | 1ITS04 | ITS02   |       |       |       | L      | TCM                 | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 4,828 | Agency | LONG BEACH          |           |

Atlantic Ave Signal Synchronization & Enhancement Project. Traffic signal upgrades and reconstruction, interconnect, bus priority traffic signal equipment, emergency vehicle preemption, and enhancements for bus stops and pedestrian safety.

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           | 390        |     | 1,732        | 2,122        | 2,122        |           |           |           |           |           |           | 2,122        |
| PROP "C25" FUNDS     |            |     | 2,706        | 2,706        | 2,706        |           |           |           |           |           |           | 2,706        |
| <b>LAF1334 Total</b> | <b>390</b> |     | <b>4,438</b> | <b>4,828</b> | <b>4,828</b> |           |           |           |           |           |           | <b>4,828</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1341             | Los Angeles | SCAB      |       | 1ITS04 | ITS02   |       |       |       | L      | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 2,392 | Agency | LONG BEACH          |           |

Ocean Bl. Signal Synchronization and Enhancement Project. Installation of new signals, interconnect, pedestrian safety enhancements, ADA access ramps, transit information systems, and traffic signal upgrades and reconstruction. Ocean Bl, Alamos to Livingston

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           | 340        |     | 646          | 986          | 986          |           |           |           |           |           |           | 986          |
| PROP "C25" FUNDS     |            |     | 1,406        | 1,406        | 1,406        |           |           |           |           |           |           | 1,406        |
| <b>LAF1341 Total</b> | <b>340</b> |     | <b>2,052</b> | <b>2,392</b> | <b>2,392</b> |           |           |           |           |           |           | <b>2,392</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1836             | Los Angeles | SCAB      |       | 1NL04  | NCR34   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 1,322 | Agency | LONG BEACH          |           |

City of Long Beach Atherton Street Enhancement Project. Rehabilitating the landscaped median to enhance the experience of over 37,000 pedestrians, bicyclists, transit users and autos daily.

| Fund                 | ENG       | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| STP LOCAL - REGIONAL |           |     | 703          | 703          | 703          |           |           |           |           |           |           | 703          |
| PROP "C20" FUNDS     | 59        |     | 560          | 619          | 619          |           |           |           |           |           |           | 619          |
| <b>LAF1836 Total</b> | <b>59</b> |     | <b>1,263</b> | <b>1,322</b> | <b>1,322</b> |           |           |           |           |           |           | <b>1,322</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA000373            | Los Angeles | SCAB      |       | LA000373 | CAR63   |       |       |        | L      | NON-EXEMPT          | 0         |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 13,984 | Agency | LOS ANGELES COUNTY  |           |

AVIATION BLVD FROM MANHATTAN BEACH BLVD TO ARBOR VITAE WIDEN FROM 4 TO 6 LANES (ISTEA, 102-240, 1991)

| Fund                  | ENG          | R/W        | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|-----------------------|--------------|------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| DEMO-PRE ISTEA        | 150          | 950        | 3,180         | 4,280         | 4,280         |           |           |           |           |           |           | 4,280         |
| LOCAL TRANS FUNDS     | 1,350        |            | 8,354         | 9,704         | 9,704         |           |           |           |           |           |           | 9,704         |
| <b>LA000373 Total</b> | <b>1,500</b> | <b>950</b> | <b>11,534</b> | <b>13,984</b> | <b>13,984</b> |           |           |           |           |           |           | <b>13,984</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0F003             | Los Angeles | SCAB      |       | LA0F003 | CART1   |       |       |       | L      | NON-EXEMPT          | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 2,319 | Agency | LOS ANGELES COUNTY  |           |

LOS ANGELES STREET, OVER BIG DALTON WASH, 0.5 MI S IRWINDALE AVE. WIDEN 2-LANE BRIDGE TO 4-LANE BRIDGE, ADD SHOULDERS, UPGRADE BRIDGE RAILING (# 53C0676)

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| BRIDGE - LOCAL       | 543        |     | 1,452        | 1,995        | 1,995        |           |           |           |           |           |           | 1,995        |
| CITY FUNDS           | 136        |     | 188          | 324          | 324          |           |           |           |           |           |           | 324          |
| <b>LA0F003 Total</b> | <b>679</b> |     | <b>1,640</b> | <b>2,319</b> | <b>2,319</b> |           |           |           |           |           |           | <b>2,319</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAE1915             | Los Angeles | SCAB      |       | LAE1915 | NCR34   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 5,503 | Agency | LOS ANGELES COUNTY  |           |

CONSTRUCT AND IMPROVE MEDIANS AND DRAINAGE ON IMPERIAL HIGHWAY FROM WEST BORDER TO EAST BORDER OF CITY OF LA MIRADA

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      |     |     | 1,360        | 1,360        | 1,360        |           |           |           |           |           |           | 1,360        |
| LOCAL TRANS FUNDS    |     |     | 4,143        | 4,143        | 4,143        |           |           |           |           |           |           | 4,143        |
| <b>LAE1915 Total</b> |     |     | <b>5,503</b> | <b>5,503</b> | <b>5,503</b> |           |           |           |           |           |           | <b>5,503</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1156             | Los Angeles | SCAB      |       | 1ITS04 | NCR88   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 2,438 | Agency | LOS ANGELES COUNTY  |           |

Slauson Avenue Corridor Improvements, widening of on and off ramps at La Cienega Boulevard and Slauson Avenue interchange to add turn lanes. RSTI PORTION ONLY [Project will widen the north and southbound ramps for the La Cienega Blvd and Slauson Av interchange and complete (2) traffic signal improvements]

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           |     |     | 1,165        | 1,165        | 1,165        |           |           |           |           |           |           | 1,165        |
| PROP "C25" FUNDS     |     |     | 1,273        | 1,273        | 1,273        |           |           |           |           |           |           | 1,273        |
| <b>LAF1156 Total</b> |     |     | <b>2,438</b> | <b>2,438</b> | <b>2,438</b> |           |           |           |           |           |           | <b>2,438</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|--------|--------|---------------------|-----------|
| LAF1312             | Los Angeles | SCAB      |       | 1ITS04 | ITS02   |       |       |        | L      | TCM                 | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 16,893 | Agency | LOS ANGELES COUNTY  |           |

Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

| Fund                 | ENG          | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|----------------------|--------------|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| CITY FUNDS           | 1,307        |     | 2,187         | 3,494         | 3,494         |           |           |           |           |           |           | 3,494         |
| PROP "C25" FUNDS     | 2,263        |     | 11,136        | 13,399        | 13,399        |           |           |           |           |           |           | 13,399        |
| <b>LAF1312 Total</b> | <b>3,570</b> |     | <b>13,323</b> | <b>16,893</b> | <b>16,893</b> |           |           |           |           |           |           | <b>16,893</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1635             | Los Angeles | SCAB      |       | 1NL04  | TRRH6   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 7,988 | Agency | LOS ANGELES COUNTY  |           |

Florence Avenue Pedestrian Improvement Project. Provides pedestrian oriented improvements on Florence Avenue including pedestrian lighting, landscaping, signage, crosswalk treatment, and bus and street furniture.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| COUNTY               |     |     | 3,994        | 3,994        | 3,994        |           |           |           |           |           |           | 3,994        |
| STP ENHANCE-RIP TEA  |     |     | 3,994        | 3,994        | 3,994        |           |           |           |           |           |           | 3,994        |
| <b>LAF1635 Total</b> |     |     | <b>7,988</b> | <b>7,988</b> | <b>7,988</b> |           |           |           |           |           |           | <b>7,988</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1718             | Los Angeles | SCAB      |       | 1NL04  | NCR27   |       |       |       | L      | EXEMPT - 93.126     | 5         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 1,746 | Agency | LOS ANGELES COUNTY  |           |

El Pueblo Pedestrian Improvements Phase I, II, III & IV. Wayfinding element of enhanced pedestrian facilities to improve and assist pedestrian movement in the El Pueblo District & other landmarks in downtown LA. Also in Ped Mode (F1634)

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           | 64         |     | 809          | 873          | 873          |           |           |           |           |           |           | 873          |
| PROP "C20" FUNDS     | 64         |     | 809          | 873          | 873          |           |           |           |           |           |           | 873          |
| <b>LAF1718 Total</b> | <b>128</b> |     | <b>1,618</b> | <b>1,746</b> | <b>1,746</b> |           |           |           |           |           |           | <b>1,746</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category    | Amendment |
|-----------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|------------------------|-----------|
| LA0C8164  | Los Angeles | SCAB      |       | LA0C8164 | NCN26   |       |       |        | L      | TCM Committed          | 1         |
|           |             |           |       |          |         |       | PTC   | 14,710 | Agency | LOS ANGELES COUNTY MTA |           |

**Description:**

EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTERSECTION IMPROVEMENTS. (PPNO# 3184)

| Fund                           | ENG | R/W | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|--------------------------------|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| FTA 5307 (FHWA TRANSFER FUNDS) | 300 |     | 11,228 | 11,528 | 11,528 |           |           |           |           |           |           | 11,528 |
| LOCAL TRANS FUNDS              | 65  |     | 3,007  | 3,072  | 3,072  |           |           |           |           |           |           | 3,072  |
| STP ENHANCE-RIP TEA            | 110 |     |        | 110    | 110    |           |           |           |           |           |           | 110    |
| LA0C8164 Total                 | 475 |     | 14,235 | 14,710 | 14,710 |           |           |           |           |           |           | 14,710 |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category    | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|------------------------|-----------|
| LA0G1113  | Los Angeles | SCAB      |       | 7120004 | TDM24   |       |       |       | L      | NON-REPORTABLE TCM     | 4         |
|           |             |           |       |         |         |       | PTC   | 4,000 | Agency | LOS ANGELES COUNTY MTA |           |

**Description:**

Active Transportation education program that will fund temporary one-day "Open Street" events throughout Los Angeles County. "Open Street" events close streets to automotive traffic and open them to people to walk, bike and take transit.....

| Fund           | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|----------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ           |     |     | 4,000 | 4,000 | 4,000 |           |           |           |           |           |           | 4,000 |
| LA0G1113 Total |     |     | 4,000 | 4,000 | 4,000 |           |           |           |           |           |           | 4,000 |

| ProjectID | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category    | Amendment |
|-----------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|------------------------|-----------|
| LA990351  | Los Angeles | SCAB      |       | LA990351 | NCR30   |       |       |        | L      | EXEMPT - 93.126        | 0         |
|           |             |           |       |          |         |       | PTC   | 14,258 | Agency | LOS ANGELES COUNTY MTA |           |

**Description:**

IMPROVE GLENDALE BLVD/FWY RT 2 TERMINUS RECONFIG/REDSIGN, TRAFFIC MGMT. NEIGHBORHOOD SAFETY MEASURES (TEA21-#413).

| Fund             | ENG   | R/W | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|------------------|-------|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| DEMO - TEA 21    | 1,929 |     | 9,329  | 11,258 | 11,258 |           |           |           |           |           |           | 11,258 |
| PROP C"40" FUNDS |       |     | 3,000  | 3,000  | 3,000  |           |           |           |           |           |           | 3,000  |
| LA990351 Total   | 1,929 |     | 12,329 | 14,258 | 14,258 |           |           |           |           |           |           | 14,258 |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category    | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|------------------------|-----------|
| LA996205  | Los Angeles | SCAB      |       | 1TL104 | NCR82   |       |       |       | L      | EXEMPT - 93.126        | 0         |
|           |             |           |       |        |         |       | PTC   | 3,600 | Agency | LOS ANGELES COUNTY MTA |           |

**Description:**

REHAB LANKERSHIM SP STATION REFURBISH HISTORIC DEPOT, LNDSCLPE. PRKING FACILITIES, BUS SHLTRS, BIKE LOCKERS

| Fund             | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS       |     |     | 365   | 365   | 365   |           |           |           |           |           |           | 365   |
| PROP "C10" FUNDS |     |     | 3,235 | 3,235 | 3,235 |           |           |           |           |           |           | 3,235 |
| LA996205 Total   |     |     | 3,600 | 3,600 | 3,600 |           |           |           |           |           |           | 3,600 |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category    | Amendment |  |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|------------------------|-----------|--|
| LAE1883             | Los Angeles | SCAB      |       | LAE1883 | STUDY   |       |       |     | L      | EXEMPT - 93.126        | 0         |  |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 336 | Agency | LOS ANGELES COUNTY MTA |           |  |

STUDY - ORANGELINE CORRIDOR DEVELOPMENT PROJ - HIGH SPEED MAGLEV & STATION AREA DEVELOPMENT FROM NORTH LA TO SOUTH OC FOLLOWING SR14 AND FORMER PACIFIC RAILROAD CORRIDOR

| Fund                  | ENG        | R/W | CON | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|-----------------------|------------|-----|-----|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO-SAFETEA-LU       | 280        |     |     | 280        | 280        |           |           |           |           |           |           | 280        |
| PROP "A" LOCAL RETURN | 56         |     |     | 56         | 56         |           |           |           |           |           |           | 56         |
| <b>LAE1883 Total</b>  | <b>336</b> |     |     | <b>336</b> | <b>336</b> |           |           |           |           |           |           | <b>336</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category    | Amendment |  |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|------------------------|-----------|--|
| LAE3439             | Los Angeles | SCAB      |       | LAE3439 | VER02   |       |       |       | L      | EXEMPT - 93.126        | 0         |  |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 2,676 | Agency | LOS ANGELES COUNTY MTA |           |  |

EXPAND DIESEL EMISSIONS REDUCTION PROGRAM OF GATEWAY CITIES COG

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      |     |     | 2,230        | 2,230        | 2,230        |           |           |           |           |           |           | 2,230        |
| LOCAL TRANS FUNDS    |     |     | 446          | 446          | 446          |           |           |           |           |           |           | 446          |
| <b>LAE3439 Total</b> |     |     | <b>2,676</b> | <b>2,676</b> | <b>2,676</b> |           |           |           |           |           |           | <b>2,676</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category    | Amendment |  |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|------------------------|-----------|--|
| LAF1848             | Los Angeles | SCAB      |       | 1TL0703 | NCR27   |       |       |       | L      | EXEMPT - 93.126        | 0         |  |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 1,471 | Agency | LOS ANGELES COUNTY MTA |           |  |

Los Angeles City College (LACC) Red Line Station Extension. Create an extension of the entrance to the Metro Red Line station at Vermont/Willow Brook Av to the LACC campus

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 |     |     | 1,177        | 1,177        | 1,177        |           |           |           |           |           |           | 1,177        |
| CITY FUNDS           |     |     | 294          | 294          | 294          |           |           |           |           |           |           | 294          |
| <b>LAF1848 Total</b> |     |     | <b>1,471</b> | <b>1,471</b> | <b>1,471</b> |           |           |           |           |           |           | <b>1,471</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End   | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|-------|--------|----------------------|-----------|--|
| LA0B7234            | Los Angeles | SCAB      |       | LA0B7234 | CAR60   |       |       |       | L      | NON-EXEMPT           | 0         |  |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 8,641 | Agency | LOS ANGELES, CITY OF |           |  |

OVERLAND BRIDGE -- OVER I-10 FREEWAY -WIDEN W SIDE OF OVERLAND AVE BRIDGE OVER THE I-10 FROM NATIONAL BLVD/I-10 WESTBOUND RAMPS TO NATIONAL BLVD/NATIONAL PLACE. PPNO 2863

| Fund                  | ENG        | R/W        | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-----------------------|------------|------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| SURFACE TRANS PROG    | 138        |            |              | 138          | 138          |           |           |           |           |           |           | 138          |
| CITY FUNDS            | 367        |            | 3,958        | 4,325        | 4,325        |           |           |           |           |           |           | 4,325        |
| PROP "C25" FUNDS      |            | 543        | 3,635        | 4,178        | 4,178        |           |           |           |           |           |           | 4,178        |
| <b>LA0B7234 Total</b> | <b>505</b> | <b>543</b> | <b>7,593</b> | <b>8,641</b> | <b>8,641</b> |           |           |           |           |           |           | <b>8,641</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End    | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|--------|--------|----------------------|-----------|--|
| LA0B7330            | Los Angeles | SCAB      |       | 1NL04  | NCR26   |       |       |        | L      | TCM Committed        | 0         |  |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 10,198 | Agency | LOS ANGELES, CITY OF |           |  |

SAN FERNANDO RD ROW BIKE PATH PHSE II-CONSTRUCT 2.75 MILES CLAS I FRM FIRST ST TO BRANFORD ST, ON MTA-OWND ROW PARLEL TO SAN FERNANDO RD. LINK CYCLSTS TO NUMROUS BUS LNE. PPNO 2868.

| Fund  | ENG | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|---|-----|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| STP LOCAL - REGIONAL                            |     |     | 3,524         | 3,524         | 3,524         |           |           |           |           |           |           | 3,524         |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 2,302         | 2,302         | 2,302         |           |           |           |           |           |           | 2,302         |
| LOCAL TRANS FUNDS                               |     |     | 4,372         | 4,372         | 4,372         |           |           |           |           |           |           | 4,372         |
| <b>LA0B7330 Total</b>                           |     |     | <b>10,198</b> | <b>10,198</b> | <b>10,198</b> |           |           |           |           |           |           | <b>10,198</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|----------------------|-----------|--|
| LA0C8031            | Los Angeles | SCAB      |       | LA0C8031 | CAR60   |       |       |        | L      | NON-EXEMPT           | 0         |  |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 10,800 | Agency | LOS ANGELES, CITY OF |           |  |

TAMPA AVE BRDGE WIDENING. WIDEN RIVER CROSSING FROM 4 LNS TO 6 LNS ON TAMPA AVE BRDGE, CONSTRUCT BIKE UNDERPASS PPNO 3090 3376 REP (BRIDGE # 53C1335)

| Fund                                  | ENG          | R/W       | CON          | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|---------------------------------------|--------------|-----------|--------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| BRIDGE - LOCAL                        | 1,302        | 42        | 3,800        | 5,144         | 5,144         |           |           |           |           |           |           | 5,144         |
| STP LOCAL - REGIONAL                  |              |           | 726          | 726           | 726           |           |           |           |           |           |           | 726           |
| CITY FUNDS                            | 326          | 6         | 2,866        | 3,198         | 3,198         |           |           |           |           |           |           | 3,198         |
| PROP "C25" FUNDS                      |              |           | 1,131        | 1,131         | 1,131         |           |           |           |           |           |           | 1,131         |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT |              |           | 60           | 60            | 60            |           |           |           |           |           |           | 60            |
| STATE CASH (AB 3090)                  | 486          |           |              | 486           | 486           |           |           |           |           |           |           | 486           |
| <b>LA0C8031 Total</b>                 | <b>2,114</b> | <b>48</b> | <b>8,583</b> | <b>10,745</b> | <b>10,745</b> |           |           |           |           |           |           | <b>10,745</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|----------------------|-----------|--|
| LA0C8036            | Los Angeles | SCAB      |       | LA0C8036 | NCR91   |       |       |        | L      | EXEMPT - 93.126      | 0         |  |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 14,422 | Agency | LOS ANGELES, CITY OF |           |  |

HYPERION AV UNDER WAVERLY DR BRIDGE, RE-CONFIGURE SIDEWALKS ALONG HYPERION. RE-ALIGN I-5 NB OFF-RAMP AT GLENDALE BLVD. PROVIDE ALTERNATIVE BIKEWAY ACCESS TO LA RIVER. PPNO 3092.

| Fund                  | ENG          | R/W        | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|-----------------------|--------------|------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| CITY FUNDS            | 1,001        | 902        | 8,749         | 10,652        | 10,652        |           |           |           |           |           |           | 10,652        |
| PROP "C25" FUNDS      | 1,324        |            | 2,446         | 3,770         | 3,770         |           |           |           |           |           |           | 3,770         |
| <b>LA0C8036 Total</b> | <b>2,325</b> | <b>902</b> | <b>11,195</b> | <b>14,422</b> | <b>14,422</b> |           |           |           |           |           |           | <b>14,422</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|----------------------|-----------|--|
| LA0C8042            | Los Angeles | SCAB      |       | LA0C8042 | CAR60   |       |       |        | L      | NON-EXEMPT           | 0         |  |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 14,917 | Agency | LOS ANGELES, CITY OF |           |  |

VANOWEN ST BRIDGE (BR NO. 53C1362) WIDENING & REHAB. PROJECT WILL WIDEN EXISTING BRIDGE TO MATCH THE STREET IT WILL ALLOW INC TRAFFIC FLOW AND SAFETY. CONSTRUCT BIKE PATH UNDER. PPNO 3095 3378 AB 3090

| Fund  | ENG        | R/W       | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|---|------------|-----------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| CITY FUNDS                                      | 948        | 45        | 10,815        | 11,808        | 11,808        |           |           |           |           |           |           | 11,808        |
| PROP "C25" FUNDS                                |            |           | 2,506         | 2,506         | 2,506         |           |           |           |           |           |           | 2,506         |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS |            |           | 603           | 603           | 603           |           |           |           |           |           |           | 603           |
| <b>LA0C8042 Total</b>                           | <b>948</b> | <b>45</b> | <b>13,924</b> | <b>14,917</b> | <b>14,917</b> |           |           |           |           |           |           | <b>14,917</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|----------------------|-----------|--|
| LA0C8063            | Los Angeles | SCAB      |       | LA0C8063 | NCR36   |       |       |        | L      | EXEMPT - 93.126      | 0         |  |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 57,077 | Agency | LOS ANGELES, CITY OF |           |  |

RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160)

| Fund                  | ENG          | R/W        | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|-----------------------|--------------|------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| BRIDGE - LOCAL        | 3,763        |            | 39,338        | 43,101        | 43,101        |           |           |           |           |           |           | 43,101        |
| CITY FUNDS            | 941          |            | 6,810         | 7,751         | 7,751         |           |           |           |           |           |           | 7,751         |
| PROP "C25" FUNDS      | 500          | 400        | 5,325         | 6,225         | 6,225         |           |           |           |           |           |           | 6,225         |
| <b>LA0C8063 Total</b> | <b>5,204</b> | <b>400</b> | <b>51,473</b> | <b>57,077</b> | <b>57,077</b> |           |           |           |           |           |           | <b>57,077</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|----------------------|-----------|--|
| LA0C8084            | Los Angeles | SCAB      |       | LA0C8084 | CAR60   |       |       |        | L      | NON-EXEMPT           | 0         |  |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 10,519 | Agency | LOS ANGELES, CITY OF |           |  |

WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, CONSTRUCT BIKE UNDERPASS. PPNO 3108 3377 AB 3090 REP (53C1388)

| Fund                                  | ENG        | R/W        | CON          | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|---------------------------------------|------------|------------|--------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| BRIDGE - LOCAL                        | 477        | 93         | 4,314        | 4,884         | 4,884         |           |           |           |           |           |           | 4,884         |
| CITY FUNDS                            | 127        | 12         | 2,726        | 2,865         | 2,865         |           |           |           |           |           |           | 2,865         |
| PROP "C25" FUNDS                      |            |            | 2,502        | 2,502         | 2,502         |           |           |           |           |           |           | 2,502         |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT |            |            | 45           | 45            | 45            |           |           |           |           |           |           | 45            |
| STATE CASH (AB 3090)                  | 223        |            |              | 223           | 223           |           |           |           |           |           |           | 223           |
| <b>LA0C8084 Total</b>                 | <b>827</b> | <b>105</b> | <b>9,587</b> | <b>10,519</b> | <b>10,519</b> |           |           |           |           |           |           | <b>10,519</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End   | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|-------|--------|----------------------|-----------|--|
| LA0C8087            | Los Angeles | SCAB      |       | LA0C8087 | CAR63   |       |       |       | L      | NON-EXEMPT           | 0         |  |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 4,031 | Agency | LOS ANGELES, CITY OF |           |  |

MAGNOLIA BLVD WIDENING-CAHUENGA BLVD TO VINELAND AVE PROJECT WILL WIDEN THE MAGNOLIA BLVD ON THE SOUTH SIDE BY NARROWING THE EXISTING SIDEWALK TO A 7-FOOT WIDE TO ADD A CENTER TURN LANE. (PPNO 3110).WIDENING FROM 2 TO 3 LANES.

| Fund       | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS | 388 | 2   | 1,114 | 1,504 | 1,504 |           |           |           |           |           |           | 1,504 |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

|                  |     |   |       |       |       |  |  |  |  |  |  |  |  |       |
|------------------|-----|---|-------|-------|-------|--|--|--|--|--|--|--|--|-------|
| PROP "C25" FUNDS | 454 |   | 2,073 | 2,527 | 2,527 |  |  |  |  |  |  |  |  | 2,527 |
| LA0C8087 Total   | 842 | 2 | 3,187 | 4,031 | 4,031 |  |  |  |  |  |  |  |  | 4,031 |

| ProjectID   | County      | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category  | Amendment |       |
|---|-------------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|----------------------|-----------|-------|
| LA0F008   | Los Angeles | SCAB      |       | LA0F008 | NCR36   |           |           |           | L         | EXEMPT - 93.126      | 5         |       |
| <b>Description:</b>   |             |           |       |         |         |           | PTC       | 1,930     | Agency    | LOS ANGELES, CITY OF |           |       |
| GLENDALE BLVD. OVER L.A RIVER, REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET, UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY.<br>CONSTRUCTION TO BE DONE UNDER LA0F007 (53C1881) GLENDALE-HYPERION COMPLEX OF BRIDGES. (#53C-1883) |             |           |       |         |         |           |           |           |           |                      |           |       |
| Fund  | ENG         | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019            | 2019/2020 | Total |
| BRIDGE - LOCAL  | 1,544       |           |       | 1,544   | 1,544   |           |           |           |           |                      |           | 1,544 |
| CITY FUNDS  | 386         |           |       | 386     | 386     |           |           |           |           |                      |           | 386   |
| LA0F008 Total   | 1,930       |           |       | 1,930   | 1,930   |           |           |           |           |                      |           | 1,930 |

| ProjectID  | County      | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category  | Amendment |       |
|--|-------------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|----------------------|-----------|-------|
| LA0F009  | Los Angeles | SCAB      |       | LA0F009 | PLN40   |           |           |           | L         | EXEMPT - 93.126      | 5         |       |
| <b>Description:</b>  |             |           |       |         |         |           | PTC       | 2,350     | Agency    | LOS ANGELES, CITY OF |           |       |
| GLENDALE BLVD. OVER LA RIVER. REHABILITATE / RETROFIT BRIDGE AND WIDEN BY 12 FEET. UPGRADE BRIDGE RAILINGS. NO ADDED LANES. PRELIMINARY ENGINEERING ONLY.<br>CONSTRUCTION TO BE DONE UNDER LA0F007 GLENDALE-HYPERION COMPLEX OF BRIDGES. (BRIDGE #53C1884, BHLS-5006(187)) |             |           |       |         |         |           |           |           |           |                      |           |       |
| Fund   | ENG         | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019            | 2019/2020 | Total |
| BRIDGE - LOCAL   | 1,880       |           |       | 1,880   | 1,880   |           |           |           |           |                      |           | 1,880 |
| CITY FUNDS   | 470         |           |       | 470     | 470     |           |           |           |           |                      |           | 470   |
| LA0F009 Total  | 2,350       |           |       | 2,350   | 2,350   |           |           |           |           |                      |           | 2,350 |

| ProjectID  | County      | Air Basin | Model | RTP ID   | Program | Route     | Begin     | End       | System    | Conformity Category  | Amendment |       |
|--|-------------|-----------|-------|----------|---------|-----------|-----------|-----------|-----------|----------------------|-----------|-------|
| LA0G155  | Los Angeles | SCAB      |       | 1TR08D7B | ITS10   |           |           |           | L         | EXEMPT - 93.126      | 0         |       |
| <b>Description:</b>  |             |           |       |          |         |           | PTC       | 1,000     | Agency    | LOS ANGELES, CITY OF |           |       |
| LACRD - Transit signal priority in the City of Los Angeles. Less than 3 signals. |             |           |       |          |         |           |           |           |           |                      |           |       |
| Fund   | ENG         | R/W       | CON   | Total    | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019            | 2019/2020 | Total |
| CRD-77J0   | 200         |           | 800   | 1,000    | 1,000   |           |           |           |           |                      |           | 1,000 |
| LA0G155 Total  | 200         |           | 800   | 1,000    | 1,000   |           |           |           |           |                      |           | 1,000 |

| ProjectID   | County      | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category  | Amendment |       |
|---|-------------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|----------------------|-----------|-------|
| LA0G168   | Los Angeles | SCAB      |       | 1OM0702 | NCR27   |           |           |           | L         | EXEMPT - 93.126      | 0         |       |
| <b>Description:</b>   |             |           |       |         |         |           | PTC       | 980       | Agency    | LOS ANGELES, CITY OF |           |       |
| This project will provide for sidewalk and landscaping improvements in the Westchester area of the City of Los Angeles on the west side of Sepulveda BI between 84th PI to 80th St. |             |           |       |         |         |           |           |           |           |                      |           |       |
| Fund  | ENG         | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019            | 2019/2020 | Total |
| SECTION 129 - SURFACE<br>TRANSPORTATION PRIORITIES  | 80          |           | 900   | 980     | 980     |           |           |           |           |                      |           | 980   |
| LA0G168 Total   | 80          |           | 900   | 980     | 980     |           |           |           |           |                      |           | 980   |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|----------------------|-----------|--|
| LA0G704             | Los Angeles | SCAB      |       | 1AL04  | NCR30   |       |       |     | L      | EXEMPT - 93.126      | 0         |  |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 250 | Agency | LOS ANGELES, CITY OF |           |  |

San Fernando High School Street Improvements near Laurel Canyon at Fox, no lane addition.

| Fund                   | ENG       | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|------------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| TRANS AND COMM AND SYS | 50        |     | 200        | 250        | 250        |           |           |           |           |           |           | 250        |
| PRESRV PILOT PROG      |           |     |            |            |            |           |           |           |           |           |           |            |
| <b>LA0G704 Total</b>   | <b>50</b> |     | <b>200</b> | <b>250</b> | <b>250</b> |           |           |           |           |           |           | <b>250</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|----------------------|-----------|--|
| LA0G709             | Los Angeles | SCAB      |       | 1NL04  | NCR81   |       |       |     | L      | EXEMPT - 93.126      | 0         |  |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 586 | Agency | LOS ANGELES, CITY OF |           |  |

El Dorado & Bromwich Sidewalk Improvements - improvements will be on: 1) El Dorado Av-Bromwich St to Montague St; and 2) Bromwich St-El Dorado Av to San Fernando Rd. Construction elements will include concrete curb, gutter, sidewalks, ADA-compliant access ramps and asphalt concrete paving.

| Fund                   | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| TRANS AND COMM AND SYS |     |     | 519        | 519        | 519        |           |           |           |           |           |           | 519        |
| PRESRV PILOT PROG      |     |     |            |            |            |           |           |           |           |           |           |            |
| LOCAL TRANS FUNDS      |     |     | 67         | 67         | 67         |           |           |           |           |           |           | 67         |
| <b>LA0G709 Total</b>   |     |     | <b>586</b> | <b>586</b> | <b>586</b> |           |           |           |           |           |           | <b>586</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|----------------------|-----------|--|
| LA0G710             | Los Angeles | SCAB      |       | 1NL04  | NCR27   |       |       |     | L      | EXEMPT - 93.126      | 0         |  |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 708 | Agency | LOS ANGELES, CITY OF |           |  |

Echo Park/Sunset Bl Streetscape Beautification - project will provide for construction of pedestrian and streetscape improvements along Sunset Bl in the Echo Park area. Project elements will include sidewalk improvements, street trees, transit amenities, and parkway landscaping.

| Fund                   | ENG       | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|------------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| TRANS AND COMM AND SYS | 75        |     | 491        | 566        | 566        |           |           |           |           |           |           | 566        |
| PRESRV PILOT PROG      |           |     |            |            |            |           |           |           |           |           |           |            |
| LOCAL TRANS FUNDS      | 19        |     | 123        | 142        | 142        |           |           |           |           |           |           | 142        |
| <b>LA0G710 Total</b>   | <b>94</b> |     | <b>614</b> | <b>708</b> | <b>708</b> |           |           |           |           |           |           | <b>708</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|----------------------|-----------|--|
| LA0G899             | Los Angeles | SCAB      |       | 7120001 | ITS13   |       |       |     | L      | TCM                  | 0         |  |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 750 | Agency | LOS ANGELES, CITY OF |           |  |

This project will install sensors to monitor occupancy and adjust prices for 543 on-street parking spaces and 366 off-street parking spaces in order to reduce emissions while searching for parking.

| Fund                 | ENG        | R/W | CON | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|------------|-----|-----|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 2011 FED DISC GRANTS | 600        |     |     | 600        | 600        |           |           |           |           |           |           | 600        |
| LOCAL TRANS FUNDS    | 150        |     |     | 150        | 150        |           |           |           |           |           |           | 150        |
| <b>LA0G899 Total</b> | <b>750</b> |     |     | <b>750</b> | <b>750</b> |           |           |           |           |           |           | <b>750</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID    | Program | Route | Begin | End   | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|-----------|---------|-------|-------|-------|--------|----------------------|-----------|--|
| LA98STIP3           | Los Angeles | SCAB      |       | LA98STIP3 | NCR30   |       |       |       | L      | EXEMPT - 93.126      | 0         |  |
| <b>Description:</b> |             |           |       |           |         |       | PTC   | 8,555 | Agency | LOS ANGELES, CITY OF |           |  |

ALAMEDA ST AND N SPRING ST ARTERIAL REDESIGN -REALIGN ALAMEDA/N.SPRING ELIMINATING INEFFICIENT INTERSECTN WITH MAIN ST/N. MAIN STREET. 3 NB LANES & 3 SB LANES.

| Fund                   | ENG        | R/W       | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|------------------------|------------|-----------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| SURFACE TRANS PROG     | 404        | 65        | 3,131        | 3,600        | 3,600        |           |           |           |           |           |           | 3,600        |
| STP LOCAL              |            |           | 1,800        | 1,800        | 1,800        |           |           |           |           |           |           | 1,800        |
| STP LOCAL - REGIONAL   |            |           | 1,146        | 1,146        | 1,146        |           |           |           |           |           |           | 1,146        |
| LOCAL TRANS FUNDS      |            |           | 2,009        | 2,009        | 2,009        |           |           |           |           |           |           | 2,009        |
| <b>LA98STIP3 Total</b> | <b>404</b> | <b>65</b> | <b>8,086</b> | <b>8,555</b> | <b>8,555</b> |           |           |           |           |           |           | <b>8,555</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|----------------------|-----------|--|
| LA996427            | Los Angeles | SCAB      |       | LA996427 | NCN31   |       |       |        | L      | EXEMPT - 93.126      | 0         |  |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 54,285 | Agency | LOS ANGELES, CITY OF |           |  |

VALLEY BLVD. GRADE SEPARATION

| Fund                  | ENG          | R/W          | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|-----------------------|--------------|--------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| STP LOCAL             |              |              | 3,000         | 3,000         | 3,000         |           |           |           |           |           |           | 3,000         |
| STP LOCAL - REGIONAL  |              |              | 9,092         | 9,092         | 9,092         |           |           |           |           |           |           | 9,092         |
| CITY FUNDS            | 2,000        | 3,000        | 13,800        | 18,800        | 18,800        |           |           |           |           |           |           | 18,800        |
| PROP "C25" FUNDS      | 3,600        | 5,500        | 14,293        | 23,393        | 23,393        |           |           |           |           |           |           | 23,393        |
| <b>LA996427 Total</b> | <b>5,600</b> | <b>8,500</b> | <b>40,185</b> | <b>54,285</b> | <b>54,285</b> |           |           |           |           |           |           | <b>54,285</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|----------------------|-----------|--|
| LAE0134             | Los Angeles | SCAB      |       | LAE0134 | NCRH1   |       |       |     | L      | EXEMPT - 93.127      | 0         |  |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 500 | Agency | LOS ANGELES, CITY OF |           |  |

INTERSECTION AT BALBOA BLVD & SAN FERNANDO RD.Minor widen to provide turn lanes, & realignment of Balboa Rd.right-turn lane at Balboa Blvd.

| Fund                 | ENG        | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|------------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO-SAFETEA-LU      | 80         |     | 320        | 400        | 400        |           |           |           |           |           |           | 400        |
| CITY FUNDS           | 20         |     | 80         | 100        | 100        |           |           |           |           |           |           | 100        |
| <b>LAE0134 Total</b> | <b>100</b> |     | <b>400</b> | <b>500</b> | <b>500</b> |           |           |           |           |           |           | <b>500</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category  | Amendment |  |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|----------------------|-----------|--|
| LAE0284             | Los Angeles | SCAB      |       | LAE0284 | NCR31   |       |       |       | L      | EXEMPT - 93.126      | 0         |  |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 2,300 | Agency | LOS ANGELES, CITY OF |           |  |

SOUTHWEST SAN FERNANDO VALLEY RD AND SAFETY IMPROVEMENTS. PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS. PROJECT WILL NOT ENHANCE TRAFFIC CAPACITY.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      |     |     | 1,840        | 1,840        | 1,840        |           |           |           |           |           |           | 1,840        |
| CITY FUNDS           |     |     | 460          | 460          | 460          |           |           |           |           |           |           | 460          |
| <b>LAE0284 Total</b> |     |     | <b>2,300</b> | <b>2,300</b> | <b>2,300</b> |           |           |           |           |           |           | <b>2,300</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|----------------------|-----------|
| LAE1023   | Los Angeles | SCAB      |       | LAE1023 | NCR31   |       |       |     | L      | EXEMPT - 93.126      | 0         |
|           |             |           |       |         |         |       | PTC   | 500 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

IMPLEMENT VAN NUYS RD AND SAFETY IMPROVEMENTS. PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN AND AROUND THE VAN NUYS AREA OF THE CITY. NO TRAFFIC CAPACITY

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO-SAFETEA-LU      |     |     | 400        | 400        | 400        |           |           |           |           |           |           | 400        |
| CITY FUNDS           |     |     | 100        | 100        | 100        |           |           |           |           |           |           | 100        |
| <b>LAE1023 Total</b> |     |     | <b>500</b> | <b>500</b> | <b>500</b> |           |           |           |           |           |           | <b>500</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|----------------------|-----------|
| LAE1181   | Los Angeles | SCAB      |       | LAE1181 | NCR30   |       |       |     | L      | EXEMPT - 93.126      | 0         |
|           |             |           |       |         |         |       | PTC   | 495 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

Burbank Blvd & Woodley Ave Intersection Improvements. Reduce width of median island on Burbank Blvd to construct additional left turn lane from E/B Burbank Blvd to N/B Woodley Ave; modify traffic signal and street lighting. Prop C funding received through CFP 2009 (F3169).

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO-SAFETEA-LU      |     |     | 128        | 128        | 128        |           |           |           |           |           |           | 128        |
| LOCAL TRANS FUNDS    |     |     | 140        | 140        | 140        |           |           |           |           |           |           | 140        |
| PROP "C25" FUNDS     |     |     | 227        | 227        | 227        |           |           |           |           |           |           | 227        |
| <b>LAE1181 Total</b> |     |     | <b>495</b> | <b>495</b> | <b>495</b> |           |           |           |           |           |           | <b>495</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|----------------------|-----------|
| LAE1601   | Los Angeles | SCAB      |       | LAE1601 | NCR30   |       |       |       | L      | EXEMPT - 93.126      | 0         |
|           |             |           |       |         |         |       | PTC   | 1,200 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

TRANSPORTATION ENHANCEMENT TO CHILDREN'S MUSEUM OF LOS ANGELES. This project will provide for new sidewalks, curb, gutter, ADA-compliant access ramps, and street trees along Foothill Bl and Osborne St, adjacent to the future Children's Museum of Los Angeles.

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      | 80         |     | 880          | 960          | 960          |           |           |           |           |           |           | 960          |
| AGENCY               | 20         |     | 220          | 240          | 240          |           |           |           |           |           |           | 240          |
| <b>LAE1601 Total</b> | <b>100</b> |     | <b>1,100</b> | <b>1,200</b> | <b>1,200</b> |           |           |           |           |           |           | <b>1,200</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|----------------------|-----------|
| LAE1703   | Los Angeles | SCAB      |       | LAE1703 | NCR31   |       |       |     | L      | EXEMPT - 93.126      | 0         |
|           |             |           |       |         |         |       | PTC   | 200 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

NORTHEAST SAN FERNANDO VALLEY RD AND SAFETY IMPROVEMENTS. PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN THE NORTHEAST SAN FERNANDO VALLEY.

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO-SAFETEA-LU      |     |     | 160        | 160        | 160        |           |           |           |           |           |           | 160        |
| CITY FUNDS           |     |     | 40         | 40         | 40         |           |           |           |           |           |           | 40         |
| <b>LAE1703 Total</b> |     |     | <b>200</b> | <b>200</b> | <b>200</b> |           |           |           |           |           |           | <b>200</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|----------------------|-----------|
| LAE1816   | Los Angeles | SCAB      |       | LAE1816 | NCR30   |       |       |       | L      | EXEMPT - 93.126      | 0         |
|           |             |           |       |         |         |       | PTC   | 1,081 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

Burbank Blvd & Hayvenhurst Ave Intersection Improvements - Reduce width of median islands on Burbank Blvd to install additional left turn lane from W/B Burbank to S/B Hayvenhurst, and exclusive right turn lane from E/B Burbank to S/B Hayvenhurst; modify traffic signal & street lighting.

| Fund                 | ENG       | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      | 64        |     | 256          | 320          | 320          |           |           |           |           |           |           | 320          |
| LOCAL TRANS FUNDS    | 16        |     | 281          | 297          | 297          |           |           |           |           |           |           | 297          |
| PROP "C25" FUNDS     |           |     | 464          | 464          | 464          |           |           |           |           |           |           | 464          |
| <b>LAE1816 Total</b> | <b>80</b> |     | <b>1,001</b> | <b>1,081</b> | <b>1,081</b> |           |           |           |           |           |           | <b>1,081</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|----------------------|-----------|
| LAE1955   | Los Angeles | SCAB      |       | LAE1955 | NCNH2   |       |       |     | L      | EXEMPT - 93.128      | 0         |
|           |             |           |       |         |         |       | PTC   | 400 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

TRAFFIC SIGNAL UPGRADES ALONG THE US-101 FREEWAY RAMPS BETWEEN WINNETKA AVE AND VAN NUYS BLVD.

| Fund                 | ENG       | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO-SAFETEA-LU      | 64        |     | 256        | 320        | 320        |           |           |           |           |           |           | 320        |
| LOCAL TRANS FUNDS    | 16        |     | 64         | 80         | 80         |           |           |           |           |           |           | 80         |
| <b>LAE1955 Total</b> | <b>80</b> |     | <b>320</b> | <b>400</b> | <b>400</b> |           |           |           |           |           |           | <b>400</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|----------------------|-----------|
| LAE2147   | Los Angeles | SCAB      |       | LAE2147 | NCR35   |       |       |       | L      | EXEMPT - 93.126      | 0         |
|           |             |           |       |         |         |       | PTC   | 1,000 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

NORTHWEST SAN FERNANDO VALLEY RD & SAFETY IMPROVEMENT. LINDLEY AVE. (STRATHERN TO CHASE), ROSCOE BLVD. CONSTRUCTION OF NEW ROADWAY LIGHTING ON MAJOR TRANSPORTATION CORRIDORS.

| Fund                 | ENG        | R/W | CON        | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      | 120        |     | 680        | 800          | 800          |           |           |           |           |           |           | 800          |
| CITY FUNDS           | 30         |     | 170        | 200          | 200          |           |           |           |           |           |           | 200          |
| <b>LAE2147 Total</b> | <b>150</b> |     | <b>850</b> | <b>1,000</b> | <b>1,000</b> |           |           |           |           |           |           | <b>1,000</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|----------------------|-----------|
| LAE2476   | Los Angeles | SCAB      |       | LAE2476 | NCN27   |       |       |       | L      | EXEMPT - 93.126      | 0         |
|           |             |           |       |         |         |       | PTC   | 2,000 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

ENHANCE PEDESTRIAN ENVIRONMENT AND INCREASE SAFETY ALONG OLYMPIC BL BETWEEN VERMONT AVE AND WESTERN AVE. PROJECT WILL PROVIDE VARIOUS STREETSCAPE IMPROVEMENTS ALONG LIMITS.

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      | 208        |     | 1,392        | 1,600        | 1,600        |           |           |           |           |           |           | 1,600        |
| CITY FUNDS           | 52         |     | 348          | 400          | 400          |           |           |           |           |           |           | 400          |
| <b>LAE2476 Total</b> | <b>260</b> |     | <b>1,740</b> | <b>2,000</b> | <b>2,000</b> |           |           |           |           |           |           | <b>2,000</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category  | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|----------------------|-----------|
| LAE2591             | Los Angeles | SCAB      |       | LAE2591 | NCRH1   |       |       |     | L      | EXEMPT - 93.127      | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 120 | Agency | LOS ANGELES, CITY OF |           |

INSTALL TRAFFIC SIGNAL ON BALBOA BL. AT KNOLLWOOD SHOPPING CENTER

| Fund                 | ENG       | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO-SAFETEA-LU      | 16        |     | 80         | 96         | 96         |           |           |           |           |           |           | 96         |
| CITY FUNDS           | 4         |     | 20         | 24         | 24         |           |           |           |           |           |           | 24         |
| <b>LAE2591 Total</b> | <b>20</b> |     | <b>100</b> | <b>120</b> | <b>120</b> |           |           |           |           |           |           | <b>120</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category  | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|----------------------|-----------|
| LAE2651             | Los Angeles | SCAB      |       | LAE2651 | NCN27   |       |       |     | L      | EXEMPT - 93.126      | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 500 | Agency | LOS ANGELES, CITY OF |           |

CONSTRUCT CROSSWALK BUMP-OUTS AND RELATED STREETScape IMPROVEMENTS ON TEMPLE ST BETWEEN HOOVER ST & GLENDALE. PROJECT WILL PROVIDE FOR VARIOUS STREETScape IMPROVEMENTS.

| Fund                 | ENG       | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO-SAFETEA-LU      | 40        |     | 360        | 400        | 400        |           |           |           |           |           |           | 400        |
| CITY FUNDS           | 10        |     | 90         | 100        | 100        |           |           |           |           |           |           | 100        |
| <b>LAE2651 Total</b> | <b>50</b> |     | <b>450</b> | <b>500</b> | <b>500</b> |           |           |           |           |           |           | <b>500</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|----------------------|-----------|
| LAE3269             | Los Angeles | SCAB      |       | LAE3269 | NCR31   |       |       |       | L      | EXEMPT - 93.126      | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 3,056 | Agency | LOS ANGELES, CITY OF |           |

NORTHWEST SAN FERNANDO VALLEY RD & SAFETY IMPROVEMENTS; WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN THE NORTHWEST SAN FERNANDO VALLEY AREA. WILL NOT INCREASE CAP

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      |     |     | 2,445        | 2,445        | 2,445        |           |           |           |           |           |           | 2,445        |
| CITY FUNDS           |     |     | 611          | 611          | 611          |           |           |           |           |           |           | 611          |
| <b>LAE3269 Total</b> |     |     | <b>3,056</b> | <b>3,056</b> | <b>3,056</b> |           |           |           |           |           |           | <b>3,056</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category  | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|----------------------|-----------|
| LAE3284             | Los Angeles | SCAB      |       | LAE3284 | NCN46   |       |       |     | L      | EXEMPT - 93.126      | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 250 | Agency | LOS ANGELES, CITY OF |           |

WEST ADAMS BLVD STREETScape-INSTALL STREETScape AND COMMUNITY GATEWAY IMPROVEMENTS ALONG WEST ADAMS BLVD.

| Fund                 | ENG       | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO-SAFETEA-LU      | 40        |     | 160        | 200        | 200        |           |           |           |           |           |           | 200        |
| CITY FUNDS           | 10        |     | 40         | 50         | 50         |           |           |           |           |           |           | 50         |
| <b>LAE3284 Total</b> | <b>50</b> |     | <b>200</b> | <b>250</b> | <b>250</b> |           |           |           |           |           |           | <b>250</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|----------------------|-----------|
| LAF1129             | Los Angeles | SCAB      |       | 1AL04  | NCRH1   |       |       |       | L      | EXEMPT - 93.127      | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 1,632 | Agency | LOS ANGELES, CITY OF |           |

Widening San Fernando Rd at Balboa Rd. Install a right-turn lane on west side of San Fernando Rd at Balboa Rd to provide add'l capacity; will require ROW acquisition, retaining walls and re-stripping

| Fund                 | ENG        | R/W       | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 | 172        | 40        | 849          | 1,061        | 1,061        |           |           |           |           |           |           | 1,061        |
| LOCAL TRANS FUNDS    | 93         | 20        | 458          | 571          | 571          |           |           |           |           |           |           | 571          |
| <b>LAF1129 Total</b> | <b>265</b> | <b>60</b> | <b>1,307</b> | <b>1,632</b> | <b>1,632</b> |           |           |           |           |           |           | <b>1,632</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category  | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|----------------------|-----------|
| LAF1522             | Los Angeles | SCAB      |       | 1NL04  | NCR27   |       |       |     | L      | EXEMPT - 93.126      | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 539 | Agency | LOS ANGELES, CITY OF |           |

Bike Safe Roadway Grates. This project is to upgrade existing roadway grates to improve bike safety and promote cycling usage.

| Fund                 | ENG       | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                 |           |     | 403        | 403        | 403        |           |           |           |           |           |           | 403        |
| LOCAL TRANS FUNDS    | 35        |     | 101        | 136        | 136        |           |           |           |           |           |           | 136        |
| <b>LAF1522 Total</b> | <b>35</b> |     | <b>504</b> | <b>539</b> | <b>539</b> |           |           |           |           |           |           | <b>539</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|----------------------|-----------|
| LAF1527             | Los Angeles | SCAB      |       | 1NL04  | NCN26   |       |       |       | L      | TCM Committed        | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 2,328 | Agency | LOS ANGELES, CITY OF |           |

Manchester Avenue Bike Lanes & Island Reduction. The project consists of the installation of one mile of Bike Lanes and the reduction of the landscaped median island on Manchester Bl between Sepulveda Bl and Osage Av

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOCAL TRANS FUNDS    | 49         |     | 416          | 465          | 465          |           |           |           |           |           |           | 465          |
| STP ENHANCE-RIP TEA  | 197        |     | 1,666        | 1,863        | 1,863        |           |           |           |           |           |           | 1,863        |
| <b>LAF1527 Total</b> | <b>246</b> |     | <b>2,082</b> | <b>2,328</b> | <b>2,328</b> |           |           |           |           |           |           | <b>2,328</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|----------------------|-----------|
| LAF1613             | Los Angeles | SCAB      |       | 1NL04  | TRRH6   |       |       |       | L      | EXEMPT - 93.127      | 4         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 3,262 | Agency | LOS ANGELES, CITY OF |           |

Expo Line Stn Streetscape Project-East Crenshaw to Jefferson. Design & construction of pedestrian related streetscape improvements within 1/4 mile from each of 3 light rail stations along Exposition Blvd between Crenshaw & Jefferson.

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 | 458        |     | 2,151        | 2,609        | 2,609        |           |           |           |           |           |           | 2,609        |
| CITY FUNDS           | 90         |     | 563          | 653          | 653          |           |           |           |           |           |           | 653          |
| <b>LAF1613 Total</b> | <b>548</b> |     | <b>2,714</b> | <b>3,262</b> | <b>3,262</b> |           |           |           |           |           |           | <b>3,262</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|----------------------|-----------|
| LAF1662   | Los Angeles | SCAB      |       | 1TL104 | TRRH6   |       |       |       | L      | EXEMPT - 93.127      | 4         |
|           |             |           |       |        |         |       | PTC   | 1,115 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

Solano Canyon-Zanja Madre-Chinatown-Broadway Bus Stop Improv. Improve 8 bus stops along Broadway-Bernard St to Solano Av with street furniture & landscaping, increasing accessibility, transfers & transit use

| Fund                 | ENG        | R/W | CON        | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 | 153        |     | 739        | 892          | 892          |           |           |           |           |           |           | 892          |
| CITY FUNDS           | 38         |     | 185        | 223          | 223          |           |           |           |           |           |           | 223          |
| <b>LAF1662 Total</b> | <b>191</b> |     | <b>924</b> | <b>1,115</b> | <b>1,115</b> |           |           |           |           |           |           | <b>1,115</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|----------------------|-----------|
| LAF1720   | Los Angeles | SCAB      |       | 1TL104 | ITS13   |       |       |     | L      | TCM Committed        | 0         |
|           |             |           |       |        |         |       | PTC   | 370 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

ExperienceLA.com Web 2.0 Interactive Transit Mapping. Provide interactive mapping, WiFi and mobile interface, and Web 2.0 technology as new services on ExperienceLA.com.

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                 |     |     | 270        | 270        | 270        |           |           |           |           |           |           | 270        |
| CITY FUNDS           |     |     | 100        | 100        | 100        |           |           |           |           |           |           | 100        |
| <b>LAF1720 Total</b> |     |     | <b>370</b> | <b>370</b> | <b>370</b> |           |           |           |           |           |           | <b>370</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|----------------------|-----------|
| LAF1846   | Los Angeles | SCAB      |       | 1NL04  | NCR27   |       |       |     | L      | EXEMPT - 93.126      | 0         |
|           |             |           |       |        |         |       | PTC   | 714 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

Angels Walk North Hollywood. To promote pedestrian activity within the project limits with a guidebook and 15 on-street information markers at strategic locations.

| Fund                 | ENG        | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|------------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                 | 270        |     | 301        | 571        | 571        |           |           |           |           |           |           | 571        |
| CITY FUNDS           | 67         |     | 76         | 143        | 143        |           |           |           |           |           |           | 143        |
| <b>LAF1846 Total</b> | <b>337</b> |     | <b>377</b> | <b>714</b> | <b>714</b> |           |           |           |           |           |           | <b>714</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|----------------------|-----------|
| LAF3513   | Los Angeles | SCAB      |       | 1O1004 | NCN26   |       |       |       | L      | TCM Committed        | 0         |
|           |             |           |       |        |         |       | PTC   | 9,139 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

Design and construct 3.85 mile bikeway along future Exposition light rail corridor between Venice/Robertson Blvds. and Santa Monica City limits at Centinela. Class I and Class II bikeways.

| Fund                 | ENG          | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|--------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 | 1,000        |     | 6,316        | 7,316        | 7,316        |           |           |           |           |           |           | 7,316        |
| LOCAL TRANS FUNDS    | 500          |     | 1,323        | 1,823        | 1,823        |           |           |           |           |           |           | 1,823        |
| <b>LAF3513 Total</b> | <b>1,500</b> |     | <b>7,639</b> | <b>9,139</b> | <b>9,139</b> |           |           |           |           |           |           | <b>9,139</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAF1736             | Los Angeles | SCAB      |       | 1NL04  | TDM24   |       |       |     | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 165 | Agency | MONTEREY PARK       |           |

Wayfinding Program. Develop a signage program as part of the Mixed-Use and Pedestrian Linkages Plan to improve pedestrian access in Downtown

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                 |     |     | 110        | 110        | 110        |           |           |           |           |           |           | 110        |
| CITY FUNDS           |     |     | 55         | 55         | 55         |           |           |           |           |           |           | 55         |
| <b>LAF1736 Total</b> |     |     | <b>165</b> | <b>165</b> | <b>165</b> |           |           |           |           |           |           | <b>165</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category                      | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|--|-----------|
| LA0D106             | Los Angeles | SCAB      |       | 1NL04  | NCN25   |       |       |       | L      | EXEMPT - 93.126                          | 1         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 5,038 | Agency | MOUNTAINS RECREATION & CONSERVATION AUTH |           |

Pedestrian/Bicycle facilities, landscape and artwork enhancements adjacent to the I-5/SR 10 and the Los Angeles River.

| Fund                  | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| STP ENHANCE-LOCAL TEA | 224        |     | 2,799        | 3,023        | 3,023        |           |           |           |           |           |           | 3,023        |
| BONDS - LOCAL         | 149        |     | 1,866        | 2,015        | 2,015        |           |           |           |           |           |           | 2,015        |
| <b>LA0D106 Total</b>  | <b>373</b> |     | <b>4,665</b> | <b>5,038</b> | <b>5,038</b> |           |           |           |           |           |           | <b>5,038</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category                      | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|--|-----------|
| LA0D458             | Los Angeles | SCAB      |       | LA0D458 | NCN25   |       |       |     | L      | TCM                                      | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 983 | Agency | MOUNTAINS RECREATION & CONSERVATION AUTH |           |

PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH..

| Fund                 | ENG        | R/W | CON | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|------------|-----|-----|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO - TEA 21        | 983        |     |     | 983        | 983        |           |           |           |           |           |           | 983        |
| <b>LA0D458 Total</b> | <b>983</b> |     |     | <b>983</b> | <b>983</b> |           |           |           |           |           |           | <b>983</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category             | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------------------|-----------|
| LAF1219             | Los Angeles | SCAB      |       | 1AL04  | NCR36   |       |       |       | L      | NON-REPORTABLE TCM<br>COMMITTED | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 4,331 | Agency | NORWALK                         |           |

The project will replace Bridge No. 53C1984 on Firestone Boulevard over the San Gabriel River. The replacement bridge will be non-capacity enhancing and provide 6-traffic lanes, a 10-foot median, 8-foot bike lanes and 8-foot sidewalks, and will improve traffic safety between Norwalk and Downey.

| Fund                 | ENG        | R/W        | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           | 312        | 100        | 2,339        | 2,751        | 2,751        |           |           |           |           |           |           | 2,751        |
| PROP "C25" FUNDS     | 329        |            | 1,251        | 1,580        | 1,580        |           |           |           |           |           |           | 1,580        |
| <b>LAF1219 Total</b> | <b>641</b> | <b>100</b> | <b>3,590</b> | <b>4,331</b> | <b>4,331</b> |           |           |           |           |           |           | <b>4,331</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID    | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|-----------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA9811099           | Los Angeles | MDAB      |       | LA9811099 | CAX63   |       |       |       | L      | NON-EXEMPT          | 0         |
| <b>Description:</b> |             |           |       |           |         |       | PTC   | 6,600 | Agency | PALMDALE            |           |

20TH STREET WEST FROM AVENUE P-8 TO ELIZABETH LAKE ROAD 1 MILE STREET EXTENSION AND BRIDGE CONSTRUCTION (NEW ROAD).

| Fund                   | ENG          | R/W        | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|------------------------|--------------|------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS             | 1,100        | 500        | 5,000        | 6,600        | 6,600        |           |           |           |           |           |           | 6,600        |
| <b>LA9811099 Total</b> | <b>1,100</b> | <b>500</b> | <b>5,000</b> | <b>6,600</b> | <b>6,600</b> |           |           |           |           |           |           | <b>6,600</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1104             | Los Angeles | MDAB      |       | 1AL04  | CAX61   |       |       |       | L      | NON-EXEMPT          | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 5,665 | Agency | PALMDALE            |           |

Rancho Vista Blvd (RVB) Grade Separation at Sierra HWY/UPRR/Metrolink RR Crossing and applicable connector Ramps/Roads and Auxiliary Roads and Improvements: PHASE 1-Construct new 2 lane road - 4th Street East from 3rd Street East to Technology Drive. Widening Technology Drive (P-8) from Division Street to Sierra Hwy (4-6 Lanes). Also signalized intersections, right/left turn pockets, bike and pedestrian lanes (aprox 1.5 mi), pavement transitions, traffic striping, and drainage improvements.

| Fund                 | ENG        | R/W        | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-PRE ISTE A      | 540        |            |              | 540          | 540          |           |           |           |           |           |           | 540          |
| CITY FUNDS           |            | 725        |              | 725          | 725          |           |           |           |           |           |           | 725          |
| MEASURE R            |            |            | 4,400        | 4,400        | 4,400        |           |           |           |           |           |           | 4,400        |
| <b>LAF1104 Total</b> | <b>540</b> | <b>725</b> | <b>4,400</b> | <b>5,665</b> | <b>5,665</b> |           |           |           |           |           |           | <b>5,665</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0D420             | Los Angeles | SCAB      |       | LA0D420 | NCN27   |       |       |     | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 264 | Agency | PASADENA            |           |

SUNSET OVERLOOK TRAILHEAD AREA IN HAHAMONGNA WATERSHED PARK NEAR THE DEVIL'S GATE DAM (GRANT FROM RECREATIONAL TRAILS PROGRAM)

| Fund                 | ENG       | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| RECREATIONAL TRAILS  | 40        |     | 161        | 201        | 201        |           |           |           |           |           |           | 201        |
| PROP "A" FUNDS       | 13        |     | 50         | 63         | 63         |           |           |           |           |           |           | 63         |
| <b>LA0D420 Total</b> | <b>53</b> |     | <b>211</b> | <b>264</b> | <b>264</b> |           |           |           |           |           |           | <b>264</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA990360            | Los Angeles | SCAB      |       | LA990360 | NCR36   |       |       |        | L      | EXEMPT - 93.126     | 6         |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 14,981 | Agency | PASADENA            |           |

LA LOMA BRIDGE CONSTRUCTION (TEA21-#1208) THE LENGTH OF THE PROJECT IS 379 FT. RECONSTRUCT THE ONE LANE IN EACH DIRECTION. BRIDGE NO. 53C0759, LA LOMA RD, OVER ARROYO SECO CHANNEL, 0.8 MIS S. FOOTHILL FREEWAY.

| Fund                  | ENG          | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|-----------------------|--------------|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| DEMO - TEA 21         | 1,784        |     | 64            | 1,848         | 1,848         |           |           |           |           |           |           | 1,848         |
| BRIDGE - LOCAL        |              |     | 11,627        | 11,627        | 11,627        |           |           |           |           |           |           | 11,627        |
| CITY FUNDS            |              |     | 1,506         | 1,506         | 1,506         |           |           |           |           |           |           | 1,506         |
| <b>LA990360 Total</b> | <b>1,784</b> |     | <b>13,197</b> | <b>14,981</b> | <b>14,981</b> |           |           |           |           |           |           | <b>14,981</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAE3790             | Los Angeles | SCAB      |       | LAE3790 | ITS04   |       |       |       | L      | TCM Committed       | 1         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 2,754 | Agency | PASADENA            |           |

THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      | 200        |     | 1,800        | 2,000        | 2,000        |           |           |           |           |           |           | 2,000        |
| FTA 5309(c) BUS      |            |     | 226          | 226          | 226          |           |           |           |           |           |           | 226          |
| LOCAL TRANS FUNDS    | 40         |     | 488          | 528          | 528          |           |           |           |           |           |           | 528          |
| <b>LAE3790 Total</b> | <b>240</b> |     | <b>2,514</b> | <b>2,754</b> | <b>2,754</b> |           |           |           |           |           |           | <b>2,754</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1655             | Los Angeles | SCAB      |       | 1NL04  | NCR27   |       |       |       | L      | EXEMPT - 93.126     | 6         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 1,093 | Agency | PASADENA            |           |

East Colorado Boulevard Pedestrian Enhancements (Phase I). Installation of Pedestrian-Scale street lighting on regionally significant street in a Specific Plan Area of Pasadena in order to increase livability/enhance pedestrian movement.

| Fund                 | ENG        | R/W | CON        | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 | 150        |     | 724        | 874          | 874          |           |           |           |           |           |           | 874          |
| CITY FUNDS           | 37         |     | 182        | 219          | 219          |           |           |           |           |           |           | 219          |
| <b>LAF1655 Total</b> | <b>187</b> |     | <b>906</b> | <b>1,093</b> | <b>1,093</b> |           |           |           |           |           |           | <b>1,093</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAF3603             | Los Angeles | SCAB      |       | 1NL04  | NCN46   |       |       |     | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 754 | Agency | PASADENA            |           |

East Colorado Boulevard Pedestrian Improvements (Phase 2). Install ped-scale street lights, decorative crosswalks, bus benches & trash receptacles on a regionally significant street to increase livability, safety & enhance ped movement. East Colorado Boulevard between Hill Avenue and Allen Avenue in the City of Pasadena. (0.46 miles)

| Fund                 | ENG        | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|------------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| STP LOCAL - REGIONAL | 84         |     | 519        | 603        | 603        |           |           |           |           |           |           | 603        |
| CITY FUNDS           | 21         |     | 130        | 151        | 151        |           |           |           |           |           |           | 151        |
| <b>LAF3603 Total</b> | <b>105</b> |     | <b>649</b> | <b>754</b> | <b>754</b> |           |           |           |           |           |           | <b>754</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAF3702             | Los Angeles | SCAB      |       | 1AL04  | TDM24   |       |       |     | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 325 | Agency | PASADENA            |           |

Fold-n-Go Pasadena - Folding Bicycle Demonstration Program. Provide incentive to transit riders toward the purchase of collapsible bikes - approx. 1000 to use in conjunction with bus & rail systems..

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CITY FUNDS           |     |     | 325        | 325        | 325        |           |           |           |           |           |           | 325        |
| <b>LAF3702 Total</b> |     |     | <b>325</b> | <b>325</b> | <b>325</b> |           |           |           |           |           |           | <b>325</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAF3709             | Los Angeles | SCAB      |       | 1AL04  | TDM24   |       |       |     | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 717 | Agency | PASADENA            |           |

Zero Emission Vehicle Charging Stations. Install 43 electric vehicle charging stations for use by electric vehicles using available technology.. The chargers will be installed at existing and new locations to create a city-wide charging network. The network will reduce vehicle miles travelled by providing charging at light rail stations and employment destination points.

| Fund          | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS    |     |     | 717 | 717   | 717   |           |           |           |           |           |           | 717   |
| LAF3709 Total |     |     | 717 | 717   | 717   |           |           |           |           |           |           | 717   |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA996340            | Los Angeles | SCAB      |       | LA996340 | NCN31   |       |       |        | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 51,000 | Agency | POMONA              |           |

MISSION BLVD. GRADE SEPARATION AT SR. 71(FROM UPRR UNDERCROSSING TO 9TH ST. MISSION BLVD FROM WESTERN TO CURRAN PLACE (CFP 6340, 8400). PPNO 2232. SAFETEA-LU # 511 (PPNO 2232)and SAFETEA-LU # 3771 (2232).

| Fund                             | ENG   | R/W   | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|----------------------------------|-------|-------|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| FFY 2006 APPROPRIATIONS EARMARKS |       |       | 1,300  | 1,300  | 1,300  |           |           |           |           |           |           | 1,300  |
| DEMO-SAFETEA-LU                  |       |       | 7,360  | 7,360  | 7,360  |           |           |           |           |           |           | 7,360  |
| DEMO - TEA 21                    |       |       | 1,250  | 1,250  | 1,250  |           |           |           |           |           |           | 1,250  |
| STP LOCAL                        |       |       | 4,884  | 4,884  | 4,884  |           |           |           |           |           |           | 4,884  |
| CITY FUNDS                       |       |       | 5,426  | 5,426  | 5,426  |           |           |           |           |           |           | 5,426  |
| LOCAL TRANS FUNDS                | 1,747 | 4,627 | 7,197  | 13,571 | 13,571 |           |           |           |           |           |           | 13,571 |
| TRAFFIC CONGESTION RELIEF        |       |       | 16,379 | 16,379 | 16,379 |           |           |           |           |           |           | 16,379 |
| LA996340 Total                   | 1,747 | 4,627 | 43,796 | 50,170 | 50,170 |           |           |           |           |           |           | 50,170 |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA0G864             | Los Angeles | SCAB      |       | 7120018 | NCR93   |       |       |        | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 26,695 | Agency | PORT OF LOS ANGELES |           |

POLA Cargo Transportation Improvements - Emission Reduction (CTIER) Program - Phase 1. West of Pier A Street and south of Water Street in the city of Wilmington, within the TRAPAC container terminal at Berths 144-145. Project consists of 21 of backland improvements, including grading, paving, storm drain, sump, rail, reefer racks, telecommunications, electrical, lighting and fire protection systems, utility relocations, fencing, gates and striping.

| Fund                   | ENG   | R/W | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|------------------------|-------|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| PORT FUNDS             | 1,285 |     | 12,705 | 13,990 | 13,990 |           |           |           |           |           |           | 13,990 |
| TRADE CORRIDOR PROGRAM |       |     | 12,705 | 12,705 | 12,705 |           |           |           |           |           |           | 12,705 |
| LA0G864 Total          | 1,285 |     | 25,410 | 26,695 | 26,695 |           |           |           |           |           |           | 26,695 |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA960179            | Los Angeles | SCAB      |       | 1AL04  | NCN31   |       |       |        | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 69,029 | Agency | PORT OF LOS ANGELES |           |

Design and construct a grade separation in South Wilmington to separate vehicle/truck traffic from an active rail line and provide direct access to port terminals, a community center and other businesses.

| Fund             | ENG   | R/W | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|------------------|-------|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| PROP "C25" FUNDS |       |     | 19,288 | 19,288 | 19,288 |           |           |           |           |           |           | 19,288 |
| PORT FUNDS       | 5,213 |     | 27,528 | 32,741 | 32,741 |           |           |           |           |           |           | 32,741 |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

|                        |       |  |  |        |        |        |  |  |  |  |  |  |  |  |        |
|------------------------|-------|--|--|--------|--------|--------|--|--|--|--|--|--|--|--|--------|
| TRADE CORRIDOR PROGRAM |       |  |  | 17,000 | 17,000 | 17,000 |  |  |  |  |  |  |  |  | 17,000 |
| LA960179 Total         | 5,213 |  |  | 63,816 | 69,029 | 69,029 |  |  |  |  |  |  |  |  | 69,029 |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End     | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|---------|--------|---------------------|-----------|
| LAF3170   | Los Angeles | SCAB      |       | 100706 | TRN14   |       |       |         | L      | TCM Committed       | 0         |
|           |             |           |       |        |         |       | PTC   | 110,511 | Agency | PORT OF LOS ANGELES |           |

**Description:**

Port Truck Traffic Reduction Program: West Basin Railyard. Intermodal railyard connecting Port of LA with Alameda Corridor to accommodate increased loading of trains at the Port, thereby reducing truck trips to off-dock railyards.(LAF5204)

| Fund  | ENG | R/W | CON     | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total   |
|---|-----|-----|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
| CMAQ  |     |     | 13,553  | 13,553  | 13,553  |           |           |           |           |           |           | 13,553  |
| STP LOCAL - REGIONAL  |     |     | 8,584   | 8,584   | 8,584   |           |           |           |           |           |           | 8,584   |
| TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION PORT FUNDS |     |     | 16,000  | 16,000  | 16,000  |           |           |           |           |           |           | 16,000  |
| TRADE CORRIDOR PROGRAM  |     |     | 21,144  | 21,144  | 21,144  |           |           |           |           |           |           | 21,144  |
| LAF3170 Total   |     |     | 110,511 | 110,511 | 110,511 |           |           |           |           |           |           | 110,511 |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAF1506   | Los Angeles | SCAB      |       | 1NL04  | NCR26   |       |       |     | L      | TCM Committed       | 0         |
|           |             |           |       |        |         |       | PTC   | 788 | Agency | RANCHO PALOS VERDES |           |

**Description:**

Bike Compatible Rdwy Safety and Linkage on Palos Verdes Dr. The Project will have a Class II bike lane on both sides of Palos Verdes Drive South, with an unpaved shoulder for emergency use. (Distance 1.3 miles)

| Fund          | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ          | 56  |     | 574 | 630   | 630   |           |           |           |           |           |           | 630   |
| CITY FUNDS    | 14  |     | 144 | 158   | 158   |           |           |           |           |           |           | 158   |
| LAF1506 Total | 70  |     | 718 | 788   | 788   |           |           |           |           |           |           | 788   |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G715   | Los Angeles | SCAB      |       | 1AL04  | ITS02   |       |       |     | L      | EXEMPT - 93.126     | 0         |
|           |             |           |       |        |         |       | PTC   | 30  | Agency | REDONDO BEACH       |           |

**Description:**

N19 - Inglewood Ave Intersection Improvements at Manhattan Beach Blvd. Install eastbound right turn overlap signal phase. Project No. MR312.14, FA No. MOU.MR312.14.

| Fund          | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| MEASURE R     |     |     | 30  | 30    | 30    |           |           |           |           |           |           | 30    |
| LA0G715 Total |     |     | 30  | 30    | 30    |           |           |           |           |           |           | 30    |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G716             | Los Angeles | SCAB      |       | 1AL04  | NCRH1   |       |       |     | L      | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 22  | Agency | REDONDO BEACH       |           |

N17- Aviation Blvd Intersection Improvements at Artesia Blvd. Install an eastbound right turn lane via striping on Artesia Blvd at Aviation Blvd. Project No. MR312.13, FA No. MOU.MR312.13.

| Fund          | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| MEASURE R     |     |     | 22  | 22    | 22    |           |           |           |           |           |           | 22    |
| LA0G716 Total |     |     | 22  | 22    | 22    |           |           |           |           |           |           | 22    |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G721             | Los Angeles | SCAB      |       | 1AL04  | NCRH1   |       |       |     | L      | EXEMPT - 93.127     | 1         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 847 | Agency | REDONDO BEACH       |           |

N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20.

| Fund          | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| MEASURE R     | 125 | 260 | 462 | 847   | 847   |           |           |           |           |           |           | 847   |
| LA0G721 Total | 125 | 260 | 462 | 847   | 847   |           |           |           |           |           |           | 847   |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category   | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|-----------------------|-----------|
| LAF1529             | Los Angeles | SCAB      |       | 1NL04  | NCR26   |       |       |       | L      | TCM Committed         | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 2,574 | Agency | ROLLING HILLS ESTATES |           |

Palos Verdes Drive North Bike Lanes. Construction of Class II bikelane and related improvements on Palos Verdes Drive North. (aprox. 2 miles)

| Fund                        | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS                  | 50  |     | 465   | 515   | 515   |           |           |           |           |           |           | 515   |
| STP-ENTRANCEMENT PRIOR STIP | 232 |     |       | 232   | 232   |           |           |           |           |           |           | 232   |
| STP ENHANCE-RIP TEA         |     |     | 1,803 | 1,803 | 1,803 |           |           |           |           |           |           | 1,803 |
| LAF1529 Total               | 282 |     | 2,268 | 2,550 | 2,550 |           |           |           |           |           |           | 2,550 |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAE2389             | Los Angeles | SCAB      |       | LAE2389 | NCR27   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 1,184 | Agency | SAN GABRIEL         |           |

Las Tunas Drive Streetscape/Pedestrian Enhancements. Construct landscaped medians, street furniture, enhanced crosswalks, and reconstruct ADA curb ramps.

| Fund                | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| DEMO-SAFETEA-LU     |     |     | 120 | 120   | 120   |           |           |           |           |           |           | 120   |
| GENERAL FUNDS       | 320 |     | 103 | 423   | 423   |           |           |           |           |           |           | 423   |
| STP ENHANCE-RIP TEA |     |     | 641 | 641   | 641   |           |           |           |           |           |           | 641   |
| LAE2389 Total       | 320 |     | 864 | 1,184 | 1,184 |           |           |           |           |           |           | 1,184 |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category    | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|------------------------|-----------|
| LA0D439   | Los Angeles | SCAB      |       | LA0D439 | ITS07   |       |       |     | L      | EXEMPT - 93.126        | 0         |
|           |             |           |       |         |         |       | PTC   | 500 | Agency | SAN GABRIEL VALLEY COG |           |

**Description:**

INTELLIGENT TRANSPORTATION SYSTEM LOGISTICS & SYSTEMS MANAGEMENT, WILL PRODUCE AN ITS MASTERPLAN FOR THE GATEWAY CITIES SUBREGION WITH AN EMPHASIS IN GOODS MOVEMENT

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| DEMO - TEA 21        |     |     | 250        | 250        | 250        |           |           |           |           |           |           | 250        |
| CITY FUNDS           |     |     | 250        | 250        | 250        |           |           |           |           |           |           | 250        |
| <b>LA0D439 Total</b> |     |     | <b>500</b> | <b>500</b> | <b>500</b> |           |           |           |           |           |           | <b>500</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G734   | Los Angeles | SCAB      |       | 1AL04  | LUM01   |       |       |     | L      | EXEMPT - 93.126     | 0         |
|           |             |           |       |        |         |       | PTC   | 251 | Agency | SANTA CLARITA       |           |

**Description:**

Intermodal access at Henry Mayo Newhall Memorial Center - Bus turn-out and left-turn-pocket

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 2011 FED DISC GRANTS |     |     | 131        | 131        | 131        |           |           |           |           |           |           | 131        |
| CITY FUNDS           |     |     | 120        | 120        | 120        |           |           |           |           |           |           | 120        |
| <b>LA0G734 Total</b> |     |     | <b>251</b> | <b>251</b> | <b>251</b> |           |           |           |           |           |           | <b>251</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category             | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------------------|-----------|
| LAF3105   | Los Angeles | SCAB      |       | 1AL04  | CAR60   |       |       |       | L      | NON-REPORTABLE TCM<br>COMMITTED | 0         |
|           |             |           |       |        |         |       | PTC   | 6,864 | Agency | SANTA CLARITA                   |           |

**Description:**

McBean Parkway Widening/Gap Closure over Santa Clara River. Widen McBean Parkway Bridge to 8 lanes and construct Class I Bike Path between McBean Parkway and Santa Clara River Trail.(distance .25 mi)

| Fund                 | ENG          | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|--------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           | 1,114        |     | 1,975        | 3,089        | 3,089        |           |           |           |           |           |           | 3,089        |
| PROP "C25" FUNDS     |              |     | 3,775        | 3,775        | 3,775        |           |           |           |           |           |           | 3,775        |
| <b>LAF3105 Total</b> | <b>1,114</b> |     | <b>5,750</b> | <b>6,864</b> | <b>6,864</b> |           |           |           |           |           |           | <b>6,864</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF3800   | Los Angeles | SCAB      |       | 1AL04  | NCN46   |       |       |       | L      | EXEMPT - 93.126     | 0         |
|           |             |           |       |        |         |       | PTC   | 1,003 | Agency | SANTA CLARITA       |           |

**Description:**

Newhall Gateway Roundabout. Construct a roundabout and install landscaping and entry monument at the intersection of Main Street and Newhall Avenue.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| STP LOCAL - REGIONAL |     |     | 702          | 702          | 702          |           |           |           |           |           |           | 702          |
| CITY FUNDS           |     |     | 301          | 301          | 301          |           |           |           |           |           |           | 301          |
| <b>LAF3800 Total</b> |     |     | <b>1,003</b> | <b>1,003</b> | <b>1,003</b> |           |           |           |           |           |           | <b>1,003</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAF5502             | Los Angeles | SCAB      |       | 1O1007 | NCR26   |       |       |     | L      | TCM Committed       | 6         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 177 | Agency | SANTA CLARITA       |           |

Design and construct Class II bike lanes on Tourney Road from Valencia to Magic Mountain Pkwy (1.1 miles), and Class III bike routes on Orchard Village Rd from McBean Pkwy to Lyons (1.35 miles). The project will include bike detection at all intersections and bicycle wayfinding and signage.

| Fund                 | ENG       | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CITY FUNDS           | 8         |     | 36         | 44         | 44         |           |           |           |           |           |           | 44         |
| LOCAL TRANS FUNDS    | 25        |     | 108        | 133        | 133        |           |           |           |           |           |           | 133        |
| <b>LAF5502 Total</b> | <b>33</b> |     | <b>144</b> | <b>177</b> | <b>177</b> |           |           |           |           |           |           | <b>177</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA0C8092            | Los Angeles | SCAB      |       | LA0C8092 | CAN61   |       |       |        | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 75,177 | Agency | SANTA FE SPRINGS    |           |

VALLEY VIEW AVE GRADE SPARATN AT BNSF RAILWAY SOUTH OF STAGE RD. CONSTRUCT A GRADE SPARATN FOR VALLEY VIEW AVE FROM EXSTNG BNSF TRACKS BY CONSTRUCTNG A HWY UNDERPASS PPNO 3117 (3022)...

| Fund                             | ENG          | R/W           | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|----------------------------------|--------------|---------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| FFY 2006 APPROPRIATIONS EARMARKS |              |               | 800           | 800           | 800           |           |           |           |           |           |           | 800           |
| CMAQ                             |              | 6,500         | 7,989         | 14,489        | 14,489        |           |           |           |           |           |           | 14,489        |
| DEMO-SAFETEA-LU                  |              |               | 720           | 720           | 720           |           |           |           |           |           |           | 720           |
| DEMO - TEA 21                    |              | 2,000         |               | 2,000         | 2,000         |           |           |           |           |           |           | 2,000         |
| PRIVATE FUNDS                    |              | 843           | 2,057         | 2,900         | 2,900         |           |           |           |           |           |           | 2,900         |
| STATE PUC                        | 700          | 3,581         | 719           | 5,000         | 5,000         |           |           |           |           |           |           | 5,000         |
| TRADE CORRIDOR PROGRAM           |              |               | 25,570        | 25,570        | 25,570        |           |           |           |           |           |           | 25,570        |
| TRAFFIC CONGESTION RELIEF        | 3,600        | 2,354         | 17,744        | 23,698        | 23,698        |           |           |           |           |           |           | 23,698        |
| <b>LA0C8092 Total</b>            | <b>4,300</b> | <b>15,278</b> | <b>55,599</b> | <b>75,177</b> | <b>75,177</b> |           |           |           |           |           |           | <b>75,177</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0G637A            | Los Angeles | SCAB      |       | 1AL04  | NCR31   |       |       |       | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 1,591 | Agency | SANTA MONICA        |           |

Lincoln Boulevard Resurfacing Project- Cold-Milling and asphalt rubber overlay of Lincoln Blvd from I-10 freeway to the south City Limits approximately 100 feet south of Ozone Ave in the City of Santa Monica. Work will include all repairs to sidewalks, curbs, gutters, driveways, curb ramps and cross gutters, and installation of pavement markings, traffic loops and utility adjustments. (\$319 toll credits in 12/13 CON phase.)

| Fund                  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO - TEA 21         |     |     | 1,591        | 1,591        | 1,591        |           |           |           |           |           |           | 1,591        |
| <b>LA0G637A Total</b> |     |     | <b>1,591</b> | <b>1,591</b> | <b>1,591</b> |           |           |           |           |           |           | <b>1,591</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1343             | Los Angeles | SCAB      |       | 1ITS04 | ITS02   |       |       |       | L      | TCM                 | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 1,167 | Agency | SANTA MONICA        |           |

Ocean Park Bl, Main St, Neilson Wy Signal System. Install communication & signal modifications needed to bring intersections onto the signal control system along the Ocean Park Bl, Main St, and Neilson Wy corridors. Includes 26 intersections on 3 corridors.

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS           | 117        |     | 117          | 234          | 234          |           |           |           |           |           |           | 234          |
| PROP "C25" FUNDS     | 47         |     | 886          | 933          | 933          |           |           |           |           |           |           | 933          |
| <b>LAF1343 Total</b> | <b>164</b> |     | <b>1,003</b> | <b>1,167</b> | <b>1,167</b> |           |           |           |           |           |           | <b>1,167</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LAF1532             | Los Angeles | SCAB      |       | 1NL04  | NCR26   |       |       |     | L      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 130 | Agency | SANTA MONICA        |           |

School Based Bicycle Training, Santa Monica. Provide training for students at 2 middle schools on how to safely ride bicycle on city streets to access school.

| Fund                 | ENG        | R/W | CON | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|------------|-----|-----|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                 | 85         |     |     | 85         | 85         |           |           |           |           |           |           | 85         |
| PROP "C10" FUNDS     | 45         |     |     | 45         | 45         |           |           |           |           |           |           | 45         |
| <b>LAF1532 Total</b> | <b>130</b> |     |     | <b>130</b> | <b>130</b> |           |           |           |           |           |           | <b>130</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAF1728             | Los Angeles | SCAB      |       | 1NL04  | TDM24   |       |       |       | L      | EXEMPT - 93.126     | 1         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 1,619 | Agency | SANTA MONICA        |           |

City of Santa Monica ITS Improvements. Santa Monica Real Time Beach Parking Signs. This project will make information regarding beach parking available to motorists destined for Santa Monica beach parking lots. Toll credit being used in FY13/14 for \$57 in Cons.....

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 |            |     | 533          | 533          | 533          |           |           |           |           |           |           | 533          |
| SECTION 112          |            |     | 346          | 346          | 346          |           |           |           |           |           |           | 346          |
| STP LOCAL            |            |     | 454          | 454          | 454          |           |           |           |           |           |           | 454          |
| CITY FUNDS           | 160        |     | 126          | 286          | 286          |           |           |           |           |           |           | 286          |
| <b>LAF1728 Total</b> | <b>160</b> |     | <b>1,459</b> | <b>1,619</b> | <b>1,619</b> |           |           |           |           |           |           | <b>1,619</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End    | System | Conformity Category             | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|--------|--------|---------------------------------|-----------|
| LAF3612             | Los Angeles | SCAB      |       | 1NL04  | NCR29   |       |       |        | L      | NON-REPORTABLE TCM<br>COMMITTED | 9         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 15,066 | Agency | SANTA MONICA                    |           |

Colorado Pedestrian Promenade: LRT Station to Pier/Beach. A pedestrian promenade on Colorado Avenue to connect the Expo light rail terminus station at 4th Street with Downtown Santa Monica, the Civic Center area, the Pier and the beach. The Project is located on Colorado Avenue between 4th Street and the Santa Monica Pier in the City of Santa Monica, and includes the street, the sidewalks and both intersections. The total project area is approximately 1,240 linear feet.

| Fund                 | ENG | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|----------------------|-----|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| CMAQ                 |     |     | 3,284         | 3,284         | 3,284         |           |           |           |           |           |           | 3,284         |
| CITY FUNDS           |     |     | 11,782        | 11,782        | 11,782        |           |           |           |           |           |           | 11,782        |
| <b>LAF3612 Total</b> |     |     | <b>15,066</b> | <b>15,066</b> | <b>15,066</b> |           |           |           |           |           |           | <b>15,066</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|----------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0C8095  | Los Angeles | SCAB      |       | LA0C8095 | CAR63   |       |       |       | L      | NON-EXEMPT          | 0         |
|           |             |           |       |          |         |       | PTC   | 6,721 | Agency | SIGNAL HILL         |           |

**Description:**

CHERRY AVE. WIDENING PROJECT. BET 19TH ST AND PACIFIC COAST HIGHWAY BY WIDENING THE ARTERIAL FROM ONE TO TWO LANES IN EACH DIRECTION.(PPNO 3128). SAFETEA-LU #3203

| Fund                  | ENG        | R/W          | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-----------------------|------------|--------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU       |            | 200          | 3,000        | 3,200        | 3,200        |           |           |           |           |           |           | 3,200        |
| CITY FUNDS            | 800        |              |              | 800          | 800          |           |           |           |           |           |           | 800          |
| PROP "C25" FUNDS      |            | 2,000        | 721          | 2,721        | 2,721        |           |           |           |           |           |           | 2,721        |
| <b>LA0C8095 Total</b> | <b>800</b> | <b>2,200</b> | <b>3,721</b> | <b>6,721</b> | <b>6,721</b> |           |           |           |           |           |           | <b>6,721</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0B702   | Los Angeles | SCAB      |       | 1AL04  | NCR34   |       |       |       | L      | EXEMPT - 93.126     | 0         |
|           |             |           |       |        |         |       | PTC   | 4,382 | Agency | SOUTH PASADENA      |           |

**Description:**

FAIR OAKS AV CORRIDOR & COLUMBIA ST STREET IMPROVEMENTS -- MEDIAN, CURB BULBOUTS, PAVEMENT REHAB, AND LANDSCAPING PROJECT (ROGAN FUNDS; HR5394)

| Fund   | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|--|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| ROGAN HR5394                                   | 35         |     | 3,068        | 3,103        | 3,103        |           |           |           |           |           |           | 3,103        |
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM |            |     | 761          | 761          | 761          |           |           |           |           |           |           | 761          |
| SURFACE TRANS PROG                             | 100        |     |              | 100          | 100          |           |           |           |           |           |           | 100          |
| CITY FUNDS                                     | 52         |     | 45           | 97           | 97           |           |           |           |           |           |           | 97           |
| PROP "C25" FUNDS                               | 14         |     | 307          | 321          | 321          |           |           |           |           |           |           | 321          |
| <b>LA0B702 Total</b>                           | <b>201</b> |     | <b>4,181</b> | <b>4,382</b> | <b>4,382</b> |           |           |           |           |           |           | <b>4,382</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0G668   | Los Angeles | SCAB      |       | 1NL04  | NCN26   |       |       |       | L      | TCM Committed       | 0         |
|           |             |           |       |        |         |       | PTC   | 6,376 | Agency | TEMPLE CITY         |           |

**Description:**

Rosemead Blvd Safety Enhancements & Beautification Project: installation of bicycle lanes, sidewalk improvements, landscaping, wayfinding signage from Pentland to Callita (1.7 mi).

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 |            |     | 2,250        | 2,250        | 2,250        |           |           |           |           |           |           | 2,250        |
| CITY FUNDS           | 200        |     | 3,483        | 3,683        | 3,683        |           |           |           |           |           |           | 3,683        |
| LOCAL TRANS FUNDS    |            |     | 443          | 443          | 443          |           |           |           |           |           |           | 443          |
| <b>LA0G668 Total</b> | <b>200</b> |     | <b>6,176</b> | <b>6,376</b> | <b>6,376</b> |           |           |           |           |           |           | <b>6,376</b> |

| ProjectID | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA000389  | Los Angeles | SCAB      |       | LA000389 | CAN61   |       |       |        | L      | NON-EXEMPT          | 0         |
|           |             |           |       |          |         |       | PTC   | 32,439 | Agency | TORRANCE            |           |

**Description:**

DEL AMO BLVD FROM MADRONA AVE TO CRENSHAW BLVD CONSTRUCT 0 TO 4 LANES NEW GRADE SEPARATION (CFP 6361, 4314; PPNO 2371).

| Fund  | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM      |     |     | 2,355 | 2,355 | 2,355 |           |           |           |           |           |           | 2,355 |
| INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM |     |     | 200   | 200   | 200   |           |           |           |           |           |           | 200   |



## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G846   | Los Angeles | SCAB      |       | 1OM0702 | NCRH3   | 1     | 21    | 22  | S      | EXEMPT - 93.127     | 0         |
|           |             |           |       |         |         |       | PTC   | 304 | Agency | HERMOSA BEACH       |           |

**Description:**

On Route 1, from Artesia Boulevard to Anita/Herondo Streets, widen and upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd

| Fund          | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| MEASURE R     | 88  |     | 216 | 304   | 304   |           |           |           |           |           |           | 304   |
| LA0G846 Total | 88  |     | 216 | 304   | 304   |           |           |           |           |           |           | 304   |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G818   | Los Angeles | SCAB      |       | 1AL04  | LUM03   | 1     | 55    | 62  | S      | EXEMPT - 93.126     | 0         |
|           |             |           |       |        |         |       | PTC   | 605 | Agency | MALIBU              |           |

**Description:**

Along Pacific Coast Highway (SR-1) from the intersection of Busch Drive westward to the City Malibu limits to improve the existing bike route, install safety improvements and upgrade bike route. Work includes signage, striping, intersection improvements, minor grading and overlay work to widen the shoulder in some sections. (TEA-21 #707)

| Fund                            | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------------------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| DEMO - TEA 21                   |     |     | 105 | 105   | 105   |           |           |           |           |           |           | 105   |
| MEASURE R 20H - HIGHWAY CAPITAL |     |     | 500 | 500   | 500   |           |           |           |           |           |           | 500   |
| LA0G818 Total                   |     |     | 605 | 605   | 605   |           |           |           |           |           |           | 605   |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|------|--------|---------------------|-----------|
| LA0G870   | Los Angeles | MDAB      |       | 1NL04  | NCR31   | 2     | 63.5  | 79.9 | S      | EXEMPT - 93.126     | 0         |
|           |             |           |       |        |         |       | PTC   | 128  | Agency | US FOREST SERVICE   |           |

**Description:**

Non-Capacity Recreational/Visitor Center Infrastructure improvements along the Angeles Crest Scenic Byway (State Highway 2) at Jarvi Vista (State Hwy 2, milepost 63.50), Big Pine National Historic Site (State Hwy 2, milepost 79.90), and Inspiration Point Vista (State Hwy 2, milepost 77.95-78.10).

| Fund                  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| SCENIC BYWAYS DISCRET |     |     | 102 | 102   | 102   |           |           |           |           |           |           | 102   |
| AGENCY                |     |     | 26  | 26    | 26    |           |           |           |           |           |           | 26    |
| LA0G870 Total         |     |     | 128 | 128   | 128   |           |           |           |           |           |           | 128   |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0D463   | Los Angeles | SCAB      |       | LA0D463 | CARH3   | 5     |       |     | S      | NON-EXEMPT          | 0         |
|           |             |           |       |         |         |       | PTC   | 500 | Agency | LOS ANGELES COUNTY  |           |

**Description:**

Route 5: I-5 LAKE HUGHES RD- INTERSECTION IMPROVEMENTS & WIDENING TO PROVIDE ADDITIONAL LANES ON EASTBOUND AND WESTBOUND APPROACHES

| Fund              | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOCAL TRANS FUNDS |     |     | 500 | 500   | 500   |           |           |           |           |           |           | 500   |
| LA0D463 Total     |     |     | 500 | 500   | 500   |           |           |           |           |           |           | 500   |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End     | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|---------|--------|---------------------|-----------|
| LA0D73B             | Los Angeles | SCAB      |       | LA0D73B | CARH3   | 5     | 1.8   | 3       | S      | NON-EXEMPT          | 0         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 379,730 | Agency | CALTRANS            |           |

Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)

| Fund                           | ENG           | R/W            | CON            | Total          | Prior          | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total          |
|--------------------------------|---------------|----------------|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|
| CMAQ                           |               | 44,370         | 40,000         | 84,370         | 84,370         |           |           |           |           |           |           | 84,370         |
| DEMO - TEA 21                  |               | 15,090         |                | 15,090         | 15,090         |           |           |           |           |           |           | 15,090         |
| LOCAL TRANS FUNDS              | 470           |                |                | 470            | 470            |           |           |           |           |           |           | 470            |
| PROP "C25" FUNDS               | 970           | 42,045         | 34,641         | 77,656         | 77,656         |           |           |           |           |           |           | 77,656         |
| NAT'L HWY-GRANDFATHER RIP      |               |                | 4,203          | 4,203          | 4,203          |           |           |           |           |           |           | 4,203          |
| STATE LOCAL PARTNER            |               |                | 14,925         | 14,925         | 14,925         |           |           |           |           |           |           | 14,925         |
| STATE CASH - GRANDFATHERED IIP | 22,438        | 4,204          |                | 26,642         | 26,642         |           |           |           |           |           |           | 26,642         |
| STATE CASH - IIP               |               | 750            |                | 750            | 750            |           |           |           |           |           |           | 750            |
| STATE CASH - RIP               | 6,832         | 36,866         |                | 43,698         | 43,698         |           |           |           |           |           |           | 43,698         |
| STIP ADVANCE CON-RIP           |               |                | 37,046         | 37,046         | 37,046         |           |           |           |           |           |           | 37,046         |
| STP ENHANCE-IIP TEA            | 495           |                | 3,385          | 3,880          | 3,880          |           |           |           |           |           |           | 3,880          |
| TRAFFIC CONGESTION RELIEF      | 290           | 70,710         |                | 71,000         | 71,000         |           |           |           |           |           |           | 71,000         |
| <b>LA0D73B Total</b>           | <b>31,495</b> | <b>214,035</b> | <b>134,200</b> | <b>379,730</b> | <b>379,730</b> |           |           |           |           |           |           | <b>379,730</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA0C8012            | Los Angeles | SCAB      |       | LA0C8012 | NCR87   | 5     | 27.4  | 28.1   | S      | NON-EXEMPT          | 0         |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 33,615 | Agency | CALTRANS            |           |

Route 005: I-5 WESTERN AVENUE I/C PHASE I -REALIGNMENT OF I-5 NB OFF & ON RAMPS @ WESTERN. NB EXIT RAMP BEGINS AS 2 AND WIDENS TO 4 LANES AT FLOWER ST. (EA# 1786A, PPNO 2120)

| Fund                   | ENG          | R/W           | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|------------------------|--------------|---------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| CMAQ                   |              | 3,000         |               | 3,000         | 3,000         |           |           |           |           |           |           | 3,000         |
| STATE CASH - IPP PRIOR |              |               | 13,971        | 13,971        | 13,971        |           |           |           |           |           |           | 13,971        |
| STATE CASH - IIP       | 3,935        | 9,576         |               | 13,511        | 13,511        |           |           |           |           |           |           | 13,511        |
| STATE CASH - RIP       |              | 3,133         |               | 3,133         | 3,133         |           |           |           |           |           |           | 3,133         |
| <b>LA0C8012 Total</b>  | <b>3,935</b> | <b>15,709</b> | <b>13,971</b> | <b>33,615</b> | <b>33,615</b> |           |           |           |           |           |           | <b>33,615</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End     | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|---------|--------|---------------------|-----------|
| LA000357            | Los Angeles | SCAB      |       | LA000357 | CAR62   | 5     | 36.4  | 39.4    | S      | TCM Committed       | 4         |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 223,388 | Agency | CALTRANS            |           |

Route 005: --- FROM ROUTE 170 TO ROUTE 118 ONE HOV LANE IN EACH DIRECTION (10 TO 12 LANES) INCLUDING THE RECONSTRUCTION OF THE I-5/SR-170 MIXED FLOW CONNECTOR AND THE CONSTRUCTION OF THE I-5/SR-170 HOV TO HOV CONNECTOR (CFP 345) (2001 CFP 8339; CFP2197). (EA# 121901, PPNO 0158K) (TCRP#41.2)

| Fund   | ENG    | R/W    | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|--|--------|--------|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM |        |        | 15,420 | 15,420 | 15,420 |           |           |           |           |           |           | 15,420 |
| CMAQ   |        |        | 29,887 | 29,887 | 29,887 |           |           |           |           |           |           | 29,887 |
| STP LOCAL - REGIONAL                           |        |        | 14,266 | 14,266 | 14,266 |           |           |           |           |           |           | 14,266 |
| PROP "C25" FUNDS                               | 11,083 | 13,000 | 12,551 | 36,634 | 36,634 |           |           |           |           |           |           | 36,634 |



## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End     | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|---------|--------|---------------------|-----------|
| LAE0465   | Los Angeles | SCAB      |       | LAE0465 | CAX63   | 5     | 46.3  | 50      | S      | NON-EXEMPT          | 0         |
|           |             |           |       |         |         |       | PTC   | 131,000 | Agency | CALTRANS            |           |

**Description:**

Route 005: Phase 1 Of 3-- In Santa Clarita from Route 14 to Pico Canyon/Lyons Avenue in the southbound direction and from Route 14 to Gavin Canyon Road in the northbound direction. Const truck climbing lanes. (Ea 2332A, Ppno 3189), (Saftetea-Lu#465 Funded Paed For This Phase Included In LA0G440).

| Fund                         | ENG          | R/W        | CON            | Total          | Prior          | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total          |
|------------------------------|--------------|------------|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|
| MEASURE R                    |              |            | 56,000         | 56,000         | 56,000         |           |           |           |           |           |           | 56,000         |
| SHOPP - ADVANCE CONSTRUCTION | 5,949        | 469        | 68,582         | 75,000         | 75,000         |           |           |           |           |           |           | 75,000         |
| <b>LAE0465 Total</b>         | <b>5,949</b> | <b>469</b> | <b>124,582</b> | <b>131,000</b> | <b>131,000</b> |           |           |           |           |           |           | <b>131,000</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category    | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|------------------------|-----------|
| LA0G819   | Los Angeles | SCAB      |       | 10M0702 | BUO00   | 10    |       | 27.5  | S      | EXEMPT - 93.126        | 0         |
|           |             |           |       |         |         |       | PTC   | 2,499 | Agency | LOS ANGELES COUNTY MTA |           |

**Description:**

LACRD - I-10 and I-110 ExpressLanes toll system operations, maintenance, marketing and data collection (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,10M08D02)

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 |     |     | 2,499        | 2,499        | 2,499        |           |           |           |           |           |           | 2,499        |
| <b>LA0G819 Total</b> |     |     | <b>2,499</b> | <b>2,499</b> | <b>2,499</b> |           |           |           |           |           |           | <b>2,499</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|----------------------|-----------|
| LAE3805   | Los Angeles | SCAB      |       | LAE3805 | PLN40   | 10    | 7.83  | 8.33  | S      | NON-EXEMPT           | 0         |
|           |             |           |       |         |         |       | PTC   | 2,500 | Agency | LOS ANGELES, CITY OF |           |

**Description:**

PLANNING, DESIGN AND PRELIMINARY ENGINEERING OF ON/OFF RAMP SYSTEM AT INTERSECTION OF I-10 AND ROBERTSON/NATIONAL BLVD.

| Fund                 | ENG          | R/W | CON | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|--------------|-----|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      | 2,000        |     |     | 2,000        | 2,000        |           |           |           |           |           |           | 2,000        |
| LOCAL TRANS FUNDS    | 500          |     |     | 500          | 500          |           |           |           |           |           |           | 500          |
| <b>LAE3805 Total</b> | <b>2,500</b> |     |     | <b>2,500</b> | <b>2,500</b> |           |           |           |           |           |           | <b>2,500</b> |

| ProjectID | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End    | System | Conformity Category    | Amendment |
|-----------|-------------|-----------|-------|----------|---------|-------|-------|--------|--------|------------------------|-----------|
| LA0G137   | Los Angeles | SCAB      |       | 1HL08D01 | ITS03   | 10    | 17.12 | 32.6   | S      | EXEMPT - 93.126        | 0         |
|           |             |           |       |          |         |       | PTC   | 66,679 | Agency | LOS ANGELES COUNTY MTA |           |

**Description:**

LACRD - HOT lanes on I-10 from Alameda St./Union Station to I-605, and on I-110 from 182nd St./Artesia Transit Center to Adams Blvd.(IT and Toll Technology)(RTP # 1HL08D01, HL08D03, 10M08D01) Conversion of HOV lanes to HOT Lanes on I-10 from Alameda St./Union Station to I-605. (RTP ID 1HL08D01 & 1HL08D03 & 1TR08D07B)

| Fund                 | ENG          | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|----------------------|--------------|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| CMAQ                 |              |     | 3,300         | 3,300         | 3,300         |           |           |           |           |           |           | 3,300         |
| CRD-77J0             |              |     | 29,719        | 29,719        | 29,719        |           |           |           |           |           |           | 29,719        |
| LOCAL TRANS FUNDS    |              |     | 4,000         | 4,000         | 4,000         |           |           |           |           |           |           | 4,000         |
| PROP "C25" FUNDS     | 4,000        |     | 15,650        | 19,650        | 19,650        |           |           |           |           |           |           | 19,650        |
| STATE LOCAL PARTNER  |              |     | 10,000        | 10,000        | 10,000        |           |           |           |           |           |           | 10,000        |
| <b>LA0G137 Total</b> | <b>4,000</b> |     | <b>62,669</b> | <b>66,669</b> | <b>66,669</b> |           |           |           |           |           |           | <b>66,669</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA0F098   | Los Angeles | SCAB      |       | LA0F098 | NCR36   | 10    | 31.1  | 32.3   | S      | EXEMPT - 93.126     | 0         |
|           |             |           |       |         |         |       | PTC   | 78,760 | Agency | CALTRANS            |           |

**Description:**

Route 010: L.A. COUNTY I-10 AND I-605 IC; CONSTRUCT ONE/TWO LANE BRIDGE STRUCTURE, BRANCHING OFF SB OF RTE 605 TO EB OF RTE 10 AT-GRADE CONNECTOR RAMP (EA 24540, PPNO 3529; CONSTRUCT ONE-LANE CONNECTOR FROM SB I-605 TO WB I-10.

| Fund                         | ENG   | R/W    | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|------------------------------|-------|--------|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| SHOPP - ADVANCE CONSTRUCTION | 6,490 | 11,710 | 60,560 | 78,760 | 78,760 |           |           |           |           |           |           | 78,760 |
| LA0F098 Total                | 6,490 | 11,710 | 60,560 | 78,760 | 78,760 |           |           |           |           |           |           | 78,760 |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End     | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|---------|--------|---------------------|-----------|
| LA01342   | Los Angeles | SCAB      |       | LA01342 | CAN69   | 10    | 31.2  | 33.4    | S      | TCM Committed       | 5         |
|           |             |           |       |         |         |       | PTC   | 201,813 | Agency | CALTRANS            |           |

**Description:**

Route 010: RT 10 FROM RT 605 TO PUENTE AVE HOV LANES (8+0 TO 8+2) (EA# 117070, PPNO 0306H) PPNO 3333 3382 AB 3090 REP (TCRP #40)

| Fund                      | ENG    | R/W    | CON     | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total   |
|---------------------------|--------|--------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
| CMAQ                      |        |        | 61,851  | 61,851  | 61,851  |           |           |           |           |           |           | 61,851  |
| PROP "C25" FUNDS          | 960    |        |         | 960     | 960     |           |           |           |           |           |           | 960     |
| STATE CASH                |        |        | 8,500   | 8,500   | 8,500   |           |           |           |           |           |           | 8,500   |
| STATE CASH - PRIOR STIP   |        |        | 65,893  | 65,893  | 65,893  |           |           |           |           |           |           | 65,893  |
| STATE CASH - RIP          | 12,848 | 23,912 |         | 36,760  | 36,760  |           |           |           |           |           |           | 36,760  |
| TRAFFIC CONGESTION RELIEF | 2,749  | 25,100 |         | 27,849  | 27,849  |           |           |           |           |           |           | 27,849  |
| LA01342 Total             | 16,557 | 49,012 | 136,244 | 201,813 | 201,813 |           |           |           |           |           |           | 201,813 |

| ProjectID | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End   | System | Conformity Category    | Amendment |
|-----------|-------------|-----------|-------|----------|---------|-------|-------|-------|--------|------------------------|-----------|
| LA0G139   | Los Angeles | SCAB      |       | 1HL08D01 | CAX69   | 10    | 32.6  | 17.1  | S      | NON-EXEMPT             | 0         |
|           |             |           |       |          |         |       | PTC   | 3,200 | Agency | LOS ANGELES COUNTY MTA |           |

**Description:**

LACRD - Expand capacity of the I-10 HOT lane (restriping and buffer changes). Restripe to add a second lane (WB - Santa Anita to I-710; EB - I-710 to Baldwin Ave.) for HOT Lanes on the I-10. (RTP# 1HL08D01)

| Fund          | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CRD-77J0      |     |     | 3,200 | 3,200 | 3,200 |           |           |           |           |           |           | 3,200 |
| LA0G139 Total |     |     | 3,200 | 3,200 | 3,200 |           |           |           |           |           |           | 3,200 |

| ProjectID | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End     | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|----------|---------|-------|-------|---------|--------|---------------------|-----------|
| LA000548  | Los Angeles | SCAB      |       | LA000548 | CAN69   | 10    | 33.4  | 37.5    | S      | TCM Committed       | 4         |
|           |             |           |       |          |         |       | PTC   | 195,580 | Agency | CALTRANS            |           |

**Description:**

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match).

| Fund                           | ENG   | R/W | CON     | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total   |
|--------------------------------|-------|-----|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|---------|
| CMAQ                           |       |     | 104,800 | 104,800 | 104,800 |           |           |           |           |           |           | 104,800 |
| SHOPP - ADVANCE CONSTRUCTION   |       |     | 34,200  | 34,200  | 34,200  |           |           |           |           |           |           | 34,200  |
| STATE CASH - GRANDFATHERED IIP | 3,517 |     |         | 3,517   | 3,517   |           |           |           |           |           |           | 3,517   |
| STATE CASH - IIP               |       | 384 |         | 384     | 384     |           |           |           |           |           |           | 384     |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

|                           |               |               |                |                |                |  |  |  |  |  |  |  |  |                |
|---------------------------|---------------|---------------|----------------|----------------|----------------|--|--|--|--|--|--|--|--|----------------|
| STATE CASH - PRIOR STIP   | 15,641        | 27,548        |                | 43,189         | 43,189         |  |  |  |  |  |  |  |  | 43,189         |
| STIP ADVANCE CON-PIIP     |               |               |                | 5,691          | 5,691          |  |  |  |  |  |  |  |  | 5,691          |
| STIP ADVANCE CON-PRIP     |               |               |                | 3,642          | 3,642          |  |  |  |  |  |  |  |  | 3,642          |
| TRAFFIC CONGESTION RELIEF | 157           |               |                | 157            | 157            |  |  |  |  |  |  |  |  | 157            |
| <b>LA000548 Total</b>     | <b>19,315</b> | <b>27,932</b> | <b>148,333</b> | <b>195,580</b> | <b>195,580</b> |  |  |  |  |  |  |  |  | <b>195,580</b> |

| ProjectID | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|----------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0C8102  | Los Angeles | SCAB      |       | LA0C8102 | CARH3   | 14    | 68.9  | 68.91 | S      | NON-EXEMPT          | 0         |

**Description:**

Route 14: SR-14 FREEWAY/AVENUE I INTERCHANGE IMPROVEMENTS-WIDENING AVE I FROM 2 TO 3 LANES IN EACH DIRECTION, ADDING DUAL LEFT TURN LANES, AND WIDENING A BRIDGE STRUCTURE. PPNO 3123.

| Fund                  | ENG          | R/W | CON          | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|-----------------------|--------------|-----|--------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| CITY FUNDS            | 460          |     | 3,900        | 4,360         | 4,360         |           |           |           |           |           |           | 4,360         |
| LOCAL TRANS FUNDS     | 220          |     |              | 220           | 220           |           |           |           |           |           |           | 220           |
| PROP "C25" FUNDS      |              |     | 5,351        | 5,351         | 5,351         |           |           |           |           |           |           | 5,351         |
| TDA                   | 650          |     |              | 650           | 650           |           |           |           |           |           |           | 650           |
| <b>LA0C8102 Total</b> | <b>1,330</b> |     | <b>9,251</b> | <b>10,581</b> | <b>10,581</b> |           |           |           |           |           |           | <b>10,581</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G600   | Los Angeles | SCAB      |       | LA0D45 | CAR60   | 47    | 3.5   | 4.6 | S      | EXEMPT - 93.126     | 0         |

**Description:**

Route 047: Replacement of Schuyler Heim Bridge to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB EA 13820, PPNO 0444E).

| Fund                         | ENG | R/W | CON            | Total          | Prior          | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total          |
|------------------------------|-----|-----|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|
| SHOPP - ADVANCE CONSTRUCTION |     |     | 278,993        | 278,993        | 278,993        |           |           |           |           |           |           | 278,993        |
| <b>LA0G600 Total</b>         |     |     | <b>278,993</b> | <b>278,993</b> | <b>278,993</b> |           |           |           |           |           |           | <b>278,993</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0B951   | Los Angeles | SCAB      |       | LA0B951 | CAX68   | 71    | .5    | 4.8 | S      | TCM                 | 0         |

**Description:**

Route 71: ROUTE 10 TO SAN BERNARDINO COUNTY LINE - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50)

| Fund                      | ENG           | R/W | CON | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|---------------------------|---------------|-----|-----|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| NATIONAL HWY SYSTEM       | 1,592         |     |     | 1,592         | 1,592         |           |           |           |           |           |           | 1,592         |
| TRAFFIC CONGESTION RELIEF | 11,800        |     |     | 11,800        | 11,800        |           |           |           |           |           |           | 11,800        |
| <b>LA0B951 Total</b>      | <b>13,392</b> |     |     | <b>13,392</b> | <b>13,392</b> |           |           |           |           |           |           | <b>13,392</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0B416   | Los Angeles | SCAB      |       | REG0701 | NCR27   | 101   | .8    | 1.2 | S      | EXEMPT - 93.126     | 0         |

**Description:**

Route 101: IN LOS ANGELES - DOWNTOWN OVER FREEWAY 101 - PEDESTRIAN BRIDGE ENHANCEMENT

| Fund              | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOCAL TRANS FUNDS |     |     | 2,696 | 2,696 | 2,696 |           |           |           |           |           |           | 2,696 |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

|                     |  |  |  |       |       |       |  |  |  |  |  |  |  |       |
|---------------------|--|--|--|-------|-------|-------|--|--|--|--|--|--|--|-------|
| STP ENHANCE-IIP TEA |  |  |  | 1,220 | 1,220 | 1,220 |  |  |  |  |  |  |  | 1,220 |
| LAOB416 Total       |  |  |  | 3,916 | 3,916 | 3,916 |  |  |  |  |  |  |  | 3,916 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program | Route     | Begin     | End       | System    | Conformity Category | Amendment |        |
|---|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|-----------|---------------------|-----------|--------|
| LA0D31  | Los Angeles | SCAB      |       | LA0D31 | NCR88   | 101       | 15.3      | 16.1      | S         | NON-EXEMPT          | 0         |        |
|   |             |           |       |        |         |           | PTC       | 10,232    | Agency    | CALTRANS            |           |        |
| <b>Description:</b>   |             |           |       |        |         |           |           |           |           |                     |           |        |
| Route 101: CONSTRUCT ONE ADDITIONAL LANE FOR BOTH NORTH AND SOUTH BOUND OFF-RAMPS AT VAN NUYS BLVD. (RIP 1 M, IIP 8 M) (EA # 199630) (PPNO 2789) (DEMO= NAT. CORRIDOR PLANNING AND BORDER DEV.) |             |           |       |        |         |           |           |           |           |                     |           |        |
| Fund  | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total  |
| NATIONAL HWY SYSTEM - IIP   |             |           | 8,019 | 8,019  | 8,019   |           |           |           |           |                     |           | 8,019  |
| STATE CASH - IIP  | 2,171       | 42        |       | 2,213  | 2,213   |           |           |           |           |                     |           | 2,213  |
| LA0D31 Total  | 2,171       | 42        | 8,019 | 10,232 | 10,232  |           |           |           |           |                     |           | 10,232 |

| ProjectID  | County      | Air Basin | Model  | RTP ID   | Program | Route     | Begin     | End       | System    | Conformity Category             | Amendment |        |
|--|-------------|-----------|--------|----------|---------|-----------|-----------|-----------|-----------|---------------------------------|-----------|--------|
| LA960142   | Los Angeles | SCAB      |        | LA960142 | NCRH3   | 101       | 37.54     | 38.03     | S         | NON-REPORTABLE TCM<br>COMMITTED | 0         |        |
|  |             |           |        |          |         |           | PTC       | 25,758    | Agency    | WESTLAKE VILLAGE                |           |        |
| <b>Description:</b>  |             |           |        |          |         |           |           |           |           |                                 |           |        |
| Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd btw Via Colinas and Agoura Rd widened from 2 to 3 lanes in each direction. Ramp G-6 widened to 2 lanes to provide for 2 free RT lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound aux lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Includes bike path construction (.49 miles). |             |           |        |          |         |           |           |           |           |                                 |           |        |
| Fund   | ENG         | R/W       | CON    | Total    | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019                       | 2019/2020 | Total  |
| DEMO - TEA 21  |             |           | 244    | 244      | 244     |           |           |           |           |                                 |           | 244    |
| CITY FUNDS   | 300         |           | 4,763  | 5,063    | 5,063   |           |           |           |           |                                 |           | 5,063  |
| MEASURE R 20H - HIGHWAY CAPITAL  |             |           | 11,876 | 11,876   | 11,876  |           |           |           |           |                                 |           | 11,876 |
| PROP "C25" FUNDS   |             |           | 8,575  | 8,575    | 8,575   |           |           |           |           |                                 |           | 8,575  |
| LA960142 Total   | 300         |           | 25,458 | 25,758   | 25,758  |           |           |           |           |                                 |           | 25,758 |

| ProjectID  | County      | Air Basin | Model | RTP ID  | Program | Route     | Begin     | End       | System    | Conformity Category    | Amendment |       |
|--|-------------|-----------|-------|---------|---------|-----------|-----------|-----------|-----------|------------------------|-----------|-------|
| LA0G086  | Los Angeles | SCAB      |       | REG0702 | PLN40   | 110       |           |           | S         | EXEMPT - 93.126        | 6         |       |
|  |             |           |       |         |         |           | PTC       | 7,841     | Agency    | LOS ANGELES COUNTY MTA |           |       |
| <b>Description:</b>  |             |           |       |         |         |           |           |           |           |                        |           |       |
| The project would construct an elevated off-ramp on the northbound(NB) I-110 between 30th Street and Figueroa Street Overcrossing (OC). This structure would bypass the bottleneck intersections at Flower and Adams Streets as well as the Adams at grade section, which connects the High Occupancy Toll Lanes (HOT Lanes) traffic to Figueroa Street. |             |           |       |         |         |           |           |           |           |                        |           |       |
| Fund   | ENG         | R/W       | CON   | Total   | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019              | 2019/2020 | Total |
| DEMO - ISTE A  | 6,273       |           |       | 6,273   | 6,273   |           |           |           |           |                        |           | 6,273 |
| LOCAL TRANS FUNDS  | 445         |           |       | 445     | 445     |           |           |           |           |                        |           | 445   |
| PROP "C25" FUNDS   | 1,123       |           |       | 1,123   | 1,123   |           |           |           |           |                        |           | 1,123 |
| LA0G086 Total  | 7,841       |           |       | 7,841   | 7,841   |           |           |           |           |                        |           | 7,841 |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID  | County      | Air Basin | Model        | RTP ID       | Program      | Route     | Begin     | End       | System    | Conformity Category    | Amendment |              |
|--|-------------|-----------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|------------------------|-----------|--------------|
| LA0G138  | Los Angeles | SCAB      |              | 1HL08D01     | CAX69        | 110       | 10        | 22        | S         | NON-EXEMPT             | 0         |              |
| <b>Description:</b>  |             |           |              |              |              |           | PTC       | 3,881     | Agency    | LOS ANGELES COUNTY MTA |           |              |
| LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes.(Infrastructure/pavement) (1HL08D01, 1HL08D03) |             |           |              |              |              |           |           |           |           |                        |           |              |
| Fund   | ENG         | R/W       | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019              | 2019/2020 | Total        |
| CRD-77J0   | 800         |           | 3,081        | 3,881        | 3,881        |           |           |           |           |                        |           | 3,881        |
| <b>LA0G138 Total</b>   | <b>800</b>  |           | <b>3,081</b> | <b>3,881</b> | <b>3,881</b> |           |           |           |           |                        |           | <b>3,881</b> |

| ProjectID   | County      | Air Basin | Model         | RTP ID        | Program       | Route     | Begin     | End       | System    | Conformity Category    | Amendment |               |
|---|-------------|-----------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|------------------------|-----------|---------------|
| LA0G141   | Los Angeles | SCAB      |               | 1HL08D03      | CAY62         | 110       | 20.5      | 20.9      | S         | NON-EXEMPT             | 0         |               |
| <b>Description:</b>   |             |           |               |               |               |           | PTC       | 46,900    | Agency    | LOS ANGELES COUNTY MTA |           |               |
| LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Includes operational improvements at I-110 off-ramp at Adams Blvd (re-stripe off-ramp to add a right turn lane and widen Adams Blvd bridge for an additional through lane to Figueroa Way). Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement) (1HL08D01, 1HL08D03) |             |           |               |               |               |           |           |           |           |                        |           |               |
| Fund  | ENG         | R/W       | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019              | 2019/2020 | Total         |
| CMAQ  |             |           | 3,300         | 3,300         | 3,300         |           |           |           |           |                        |           | 3,300         |
| CRD-77J0  |             |           | 23,600        | 23,600        | 23,600        |           |           |           |           |                        |           | 23,600        |
| PROP "C25" FUNDS  |             |           | 10,000        | 10,000        | 10,000        |           |           |           |           |                        |           | 10,000        |
| STATE LOCAL PARTNER   |             |           | 10,000        | 10,000        | 10,000        |           |           |           |           |                        |           | 10,000        |
| <b>LA0G141 Total</b>  |             |           | <b>46,900</b> | <b>46,900</b> | <b>46,900</b> |           |           |           |           |                        |           | <b>46,900</b> |

| ProjectID   | County       | Air Basin    | Model         | RTP ID        | Program       | Route     | Begin     | End       | System    | Conformity Category | Amendment |               |
|---|--------------|--------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|---------------------|-----------|---------------|
| LA0D328   | Los Angeles  | SCAB         |               | LA0D328       | CAR63         | 110       | 21.2      | 22.8      | S         | NON-EXEMPT          | 0         |               |
| <b>Description:</b>   |              |              |               |               |               |           | PTC       | 54,932    | Agency    | CALTRANS            |           |               |
| Route 110: IN LOS ANGELES FROM 8TH STREET ON RAMP TO I-110/I-10 CONNECTOR, CONSTRUCT NB & SB AUXILIARY LANES AND MODIFY RAMPS (EA 2411U, PPNO 3343) CONVERT EXIST'G SB AUX LANE TO OPTIONAL LANE & MODIFY RAMPS; NB HARBOR FWY, FROM NORTH END OF 12TH ST UC TO NORTH END OF THE 7TH ST UC, ADD STORAGE LANE ON THE MAINLINE & RECONSTRUCT RAMP |              |              |               |               |               |           |           |           |           |                     |           |               |
| Fund  | ENG          | R/W          | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total         |
| SHOPP - ADVANCE CONSTRUCTION  | 5,157        | 4,604        | 38,871        | 48,632        | 48,632        |           |           |           |           |                     |           | 48,632        |
| STATE CASH- SHOPP   | 668          | 596          | 5,036         | 6,300         | 6,300         |           |           |           |           |                     |           | 6,300         |
| <b>LA0D328 Total</b>  | <b>5,825</b> | <b>5,200</b> | <b>43,907</b> | <b>54,932</b> | <b>54,932</b> |           |           |           |           |                     |           | <b>54,932</b> |

| ProjectID   | County       | Air Basin     | Model         | RTP ID        | Program       | Route     | Begin     | End       | System    | Conformity Category | Amendment |               |
|---|--------------|---------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|---------------------|-----------|---------------|
| LA0D480   | Los Angeles  | SCAB          |               | LA0D480       | CAR63         | 126       | 4.6       |           | S         | NON-EXEMPT          | 0         |               |
| <b>Description:</b>   |              |               |               |               |               |           | PTC       | 35,500    | Agency    | LOS ANGELES COUNTY  |           |               |
| Route 126: SR-126 IMPROVEMENTS - LOS ANGELES COUNTY LINE TO CASTAIC CREEK BRIDGE: IMPROVE 5 INTERSECTIONS ADD LT & RT LANES, ADD 1 SB AUX LANE FROM LONG CANYON RD TO WOLCOTT WAY |              |               |               |               |               |           |           |           |           |                     |           |               |
| Fund  | ENG          | R/W           | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019           | 2019/2020 | Total         |
| PRIVATE FUNDS   | 3,500        | 15,000        | 17,000        | 35,500        | 35,500        |           |           |           |           |                     |           | 35,500        |
| <b>LA0D480 Total</b>  | <b>3,500</b> | <b>15,000</b> | <b>17,000</b> | <b>35,500</b> | <b>35,500</b> |           |           |           |           |                     |           | <b>35,500</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0G951   | Los Angeles | MDAB      |       | 1AL04  | NCR30   | 138   | 44.91 | 50    | S      | EXEMPT - 93.126     | 0         |
|           |             |           |       |        |         |       | PTC   | 1,000 | Agency | PALMDALE            |           |

**Description:**

Palmdale Blvd (SR138 / 47th street) Street Improvements. Project includes a traffic signal at 15th St E and new curb/gutter/sidewalk between 11th St E and 22nd St East and from Avenue R-8 and Avenue S..

| Fund            | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| DEMO-PRE ISTE A | 100 |     | 900 | 1,000 | 1,000 |           |           |           |           |           |           | 1,000 |
| LA0G951 Total   | 100 |     | 900 | 1,000 | 1,000 |           |           |           |           |           |           | 1,000 |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA0D180   | Los Angeles | SCAB      |       | LA0D180 | CAR63   | 138   | 63.4  | 66     | S      | NON-EXEMPT          | 0         |
|           |             |           |       |         |         |       | PTC   | 39,811 | Agency | CALTRANS            |           |

**Description:**

ROUTE 138 WIDENING FROM 2 TO 4 LANES WITH MEDIAN TURN LANE- Near Liano From 0.30 miles west of 165th Street East to 0.37 Miles west of 190th Street East. (SEG.12). EA# 127271, PPNO 0694Q.

| Fund                    | ENG   | R/W   | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|-------------------------|-------|-------|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| STATE CASH - IIP        | 4,662 | 9,597 |        | 14,259 | 14,259 |           |           |           |           |           |           | 14,259 |
| STATE CASH - PRIOR STIP |       | 200   |        | 200    | 200    |           |           |           |           |           |           | 200    |
| STIP ADVANCE CON-IIP    |       |       | 23,176 | 23,176 | 23,176 |           |           |           |           |           |           | 23,176 |
| STIP ADVANCE CON-RIP    |       |       | 2,176  | 2,176  | 2,176  |           |           |           |           |           |           | 2,176  |
| LA0D180 Total           | 4,662 | 9,797 | 25,352 | 39,811 | 39,811 |           |           |           |           |           |           | 39,811 |

| ProjectID | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|-----------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|----------------------|-----------|
| LA0G121   | Los Angeles | SCAB      |       | 1AL04  | NCR42   | 210   | 20.8  | 21.5  | S      | EXEMPT - 93.126      | 0         |
|           |             |           |       |        |         |       | PTC   | 4,882 | Agency | LA CANADA-FLINTRIDGE |           |

**Description:**

La Canada Flintridge, CA I-210 - Design of Two Soundwall Segments. Design/Construction/Project Mgmt. of two soundwall segments: Soundwall No. S341 (South of I-210 – Foothill Boulevard eastbound on ramp to Berkshire Place - eastbound off ramp; and portion of Soundwall No. S338 (North side of I-210 Freeway - Foothill Boulevard - westbound off ramp to Berkshire Place westbound on Ramp.

| Fund                                     | ENG   | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|--|-------|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 245   |     |       | 245   | 245   |           |           |           |           |           |           | 245   |
| CITY FUNDS                               | 49    |     |       | 49    | 49    |           |           |           |           |           |           | 49    |
| MEASURE R                                | 1,100 | 250 | 3,238 | 4,588 | 4,588 |           |           |           |           |           |           | 4,588 |
| LA0G121 Total                            | 1,394 | 250 | 3,238 | 4,882 | 4,882 |           |           |           |           |           |           | 4,882 |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAE0219   | Los Angeles | SCAB      |       | LAE0219 | NCR42   | 210   | 22.49 | 24.63 | S      | EXEMPT - 93.126     | 0         |
|           |             |           |       |         |         |       | PTC   | 1,800 | Agency | PASADENA            |           |

**Description:**

Route 210: CONSTRUCT SOUND WALLS ALONG PORTIONS OF THE I-210 FREEWAY BETWEEN ARROYO BLVD AND ORANGE GROVE (SAFETEA-LU #219 High Priority Projects).

| Fund            | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| DEMO-SAFETEA-LU | 540 |     | 900   | 1,440 | 1,440 |           |           |           |           |           |           | 1,440 |
| CITY FUNDS      | 135 |     | 225   | 360   | 360   |           |           |           |           |           |           | 360   |
| LAE0219 Total   | 675 |     | 1,125 | 1,800 | 1,800 |           |           |           |           |           |           | 1,800 |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-----|--------|---------------------|-----------|
| LA0G124   | Los Angeles | SCAB      |       | 1OM0702 | NCRT3   | 405   | 4.5   | 4.9 | S      | EXEMPT - 93.127     | 0         |
|           |             |           |       |         |         |       | PTC   | 238 | Agency | SIGNAL HILL         |           |

**Description:**

Reconfiguring the I-405 freeway interchanges, at Cherry Avenue, to incorporate both northbound and southbound on/off ramps and to conform with CalTrans design criteria. (No additional capacity, only an interchange reconfiguration.) Only for PSR phase.

| Fund                            | ENG        | R/W | CON | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---------------------------------|------------|-----|-----|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| INTERSTATE MAINTENANC - EARMARK | 210        |     |     | 210        | 210        |           |           |           |           |           |           | 210        |
| CITY FUNDS                      | 28         |     |     | 28         | 28         |           |           |           |           |           |           | 28         |
| <b>LA0G124 Total</b>            | <b>238</b> |     |     | <b>238</b> | <b>238</b> |           |           |           |           |           |           | <b>238</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA0G874   | Los Angeles | SCAB      |       | REG0703 | STUDY   | 405   | 14.4  | 15.4  | S      | EXEMPT - 93.126     | 0         |
|           |             |           |       |         |         |       | PTC   | 1,700 | Agency | CALTRANS            |           |

**Description:**

Route 405: Crenshaw Blvd on / off Ramp Improvements [EA 29360 PPNO 4551] - STUDY ONLY.

| Fund                            | ENG          | R/W | CON | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---------------------------------|--------------|-----|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| MEASURE R 20H - HIGHWAY CAPITAL | 1,700        |     |     | 1,700        | 1,700        |           |           |           |           |           |           | 1,700        |
| <b>LA0G874 Total</b>            | <b>1,700</b> |     |     | <b>1,700</b> | <b>1,700</b> |           |           |           |           |           |           | <b>1,700</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End    | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|--------|--------|---------------------|-----------|
| LA0D332   | Los Angeles | SCAB      |       | LA0D332 | NCN37   | 405   | 24.4  | 25.8   | S      | NON-EXEMPT          | 0         |
|           |             |           |       |         |         |       | PTC   | 38,711 | Agency | CALTRANS            |           |

**Description:**

Route 405: IN LOS ANGELES: FROM LA TIJERA BLVD TO JEFFERSON BLVD; ADD AUXILIARY LANE PPNO: 3348 EA: 24130

| Fund                   | ENG          | R/W          | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|------------------------|--------------|--------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| SHOPP AC-PRIOR         | 5,982        | 1,234        | 27,055        | 34,271        | 34,271        |           |           |           |           |           |           | 34,271        |
| STATE CASH-SHOPP PRIOR | 775          | 160          | 3,505         | 4,440         | 4,440         |           |           |           |           |           |           | 4,440         |
| <b>LA0D332 Total</b>   | <b>6,757</b> | <b>1,394</b> | <b>30,560</b> | <b>38,711</b> | <b>38,711</b> |           |           |           |           |           |           | <b>38,711</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LAE0574   | Los Angeles | SCAB      |       | LAE0574 | NCRH3   | 605   | 20.2  | 20.6  | S      | EXEMPT - 93.127     | 1         |
|           |             |           |       |         |         |       | PTC   | 1,920 | Agency | IRWINDALE           |           |

**Description:**

Route 605: CONSTRUCT I-605 INTERCHANGE CAPACITY IMPROVEMENTS IN IRWINDALE

| Fund                 | ENG          | R/W | CON | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|--------------|-----|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| DEMO-SAFETEA-LU      | 1,600        |     |     | 1,600        | 1,600        |           |           |           |           |           |           | 1,600        |
| AGENCY               | 320          |     |     | 320          | 320          |           |           |           |           |           |           | 320          |
| <b>LAE0574 Total</b> | <b>1,920</b> |     |     | <b>1,920</b> | <b>1,920</b> |           |           |           |           |           |           | <b>1,920</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|-------|--------|---------------------|-----------|
| LA996143            | Los Angeles | SCAB      |       | LA996143 | NCR31   | 710   | 5.5   | 6.8   | S      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 7,496 | Agency | CALTRANS            |           |

Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)

| Fund                  | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| STP LOCAL - REGIONAL  |            |     | 5,400        | 5,400        | 5,400        |           |           |           |           |           |           | 5,400        |
| CITY FUNDS            |            |     | 500          | 500          | 500          |           |           |           |           |           |           | 500          |
| PROP "C25" FUNDS      | 766        |     | 830          | 1,596        | 1,596        |           |           |           |           |           |           | 1,596        |
| <b>LA996143 Total</b> | <b>766</b> |     | <b>6,730</b> | <b>7,496</b> | <b>7,496</b> |           |           |           |           |           |           | <b>7,496</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program | Route | Begin | End     | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-------|-------|---------|--------|---------------------|-----------|
| LA990921            | Los Angeles | SCAB      |       | LA990921 | NCR42   | 999   |       |         | S      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         |       | PTC   | 236,700 | Agency | CALTRANS            |           |

Route 999: ON VARIOUS HIGHWAYS. Grouped Projects for Noise attenuation (SOUNDWALLS) (ONLY EA00234 ON RTE 710 REMAINING. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

| Fund  | ENG | R/W          | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|---|-----|--------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM |     | 6,000        | 10,700        | 16,700        | 16,700        |           |           |           |           |           |           | 16,700        |
| <b>LA990921 Total</b>                         |     | <b>6,000</b> | <b>10,700</b> | <b>16,700</b> | <b>16,700</b> |           |           |           |           |           |           | <b>16,700</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program | Route | Begin | End   | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-------|-------|-------|--------|---------------------|-----------|
| LALS03              | Los Angeles | SCAB      |       | REG0701 | SHP02   | 999   |       |       | S      | EXEMPT - 93.126     | 2         |
| <b>Description:</b> |             |           |       |         |         |       | PTC   | 4,416 | Agency | CALTRANS            |           |

Route 999: Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

| Fund                         | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|------------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| SHOPP - ADVANCE CONSTRUCTION |     |     | 3,826        | 3,826        | 3,826        |           |           |           |           |           |           | 3,826        |
| STP ENHANCE-IIP TEA          |     |     | 590          | 590          | 590          |           |           |           |           |           |           | 590          |
| <b>LALS03 Total</b>          |     |     | <b>4,416</b> | <b>4,416</b> | <b>4,416</b> |           |           |           |           |           |           | <b>4,416</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program | Route | Begin | End   | System | Conformity Category  | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-------|-------|-------|--------|----------------------|-----------|
| LA0G203             | Los Angeles | SCAB      |       | 1TDL04 | TRN08   |       |       |       | T      | EXEMPT - 93.126      | 0         |
| <b>Description:</b> |             |           |       |        |         |       | PTC   | 4,000 | Agency | ACCESS SERVICES INC. |           |

Transit Access Pass Integration - Purchase fare/ticket vending equipment to be integrated into the Los Angeles County Transit Access Pass (TAP) system.

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5309(c) BUS      |     |     | 735        | 735        | 735        |           |           |           |           |           |           | 735        |
| PROP C"40" FUNDS     |     |     | 184        | 184        | 184        |           |           |           |           |           |           | 184        |
| <b>LA0G203 Total</b> |     |     | <b>919</b> | <b>919</b> | <b>919</b> |           |           |           |           |           |           | <b>919</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System                            | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|-----------------------------------|---------------------|-----------|
| LA0G082             | Los Angeles | MDAB      |       | 1TL104 | NCR10   |     |       |        | T                                 | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 3,800 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY |                     |           |

Regional Partnership: such as Bus Stop Amenities - Purchase and installation of new shelters, benches and trash receptacles at bus stops and transfer centers. Construction components of regional bus stops...

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 277          | 277          | 277          |           |           |           |           |           |           | 277          |
| LANCASTER/PALMDALE URBANIZED AREA               |     |     | 3,523        | 3,523        | 3,523        |           |           |           |           |           |           | 3,523        |
| <b>LA0G082 Total</b>                            |     |     | <b>3,800</b> | <b>3,800</b> | <b>3,800</b> |           |           |           |           |           |           | <b>3,800</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System                            | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|-----------------------------------|---------------------|-----------|
| LA0G592             | Los Angeles | MDAB      |       | 1TL204 | LUM03   |     |     |        | T                                 | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 345 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY |                     |           |

Safety & Security Emergency Preparedness Planning..

| Fund                              | ENG | R/W | CON       | Total     | Prior     | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total     |
|-----------------------------------|-----|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| LANCASTER/PALMDALE URBANIZED AREA |     |     | 45        | 45        | 45        |           |           |           |           |           |           | 45        |
| <b>LA0G592 Total</b>              |     |     | <b>45</b> | <b>45</b> | <b>45</b> |           |           |           |           |           |           | <b>45</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System  | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|---------|---------------------|-----------|
| LA0G698             | Los Angeles | SCAB      |       | 1TL104 | PAR16   |     |     |        | T       | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 900 | Agency | ARCADIA |                     |           |

City of Arcadia/Arcadia Transit, replacement of ten (10) paratransit vehicles, which each seats 16-18 ambulatory passengers and 2 wheelchairs.

| Fund   | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|--|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA                                  |     |     | 720        | 720        | 720        |           |           |           |           |           |           | 720        |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST |     |     | 57         | 57         | 57         |           |           |           |           |           |           | 57         |
|  |     |     | 123        | 123        | 123        |           |           |           |           |           |           | 123        |
| <b>LA0G698 Total</b>   |     |     | <b>900</b> | <b>900</b> | <b>900</b> |           |           |           |           |           |           | <b>900</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System       | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|--------------|---------------------|-----------|
| LAE0076             | Los Angeles | SCAB      |       | LAE0076 | NCN25   |     |       |        | T            | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 6,536 | Agency | BALDWIN PARK |                     |           |

Baldwin Park Metrolink Station (3825 Downing Ave). CONSTRUCT ADD'L VEHICLE PARKING (200 TO 400 SPACES), BICYCLE PARKING LOT AND PEDESTRIAN REST AREA AT THE TRANSIT CENTER. SAFTEA-LU 76, E2009-BUSP-060 (page 20059 in FTA 2009 Earmarks)

| Fund            | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| FTA 5309(c) BUS | 518 |     | 1,150 | 1,668 | 1,668 |           |           |           |           |           |           | 1,668 |
| CITY FUNDS      | 394 |     | 287   | 681   | 681   |           |           |           |           |           |           | 681   |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

|                  |       |       |       |       |  |  |  |  |  |  |  |  |       |
|------------------|-------|-------|-------|-------|--|--|--|--|--|--|--|--|-------|
| PROP "C10" FUNDS | 300   | 3,887 | 4,187 | 4,187 |  |  |  |  |  |  |  |  | 4,187 |
| LAE0076 Total    | 1,212 | 5,324 | 6,536 | 6,536 |  |  |  |  |  |  |  |  | 6,536 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program |       |           |           | System       | Conformity Category | Amendment |           |       |
|---|-------------|-----------|-------|--------|---------|-------|-----------|-----------|--------------|---------------------|-----------|-----------|-------|
| LAF3712   | Los Angeles | SCAB      |       | 1TDL04 | TDM24   |       |           |           | T            | EXEMPT - 93.126     | 0         |           |       |
| <b>Description:</b>   |             |           |       |        |         | PTC   | 266       | Agency    | BALDWIN PARK |                     |           |           |       |
| Metrolink Parking Resource Management Demonstration Project. Demonstration project provides commuters of Metrolink and Transit services with a proactive system to assist in locating available parking within City's Metrolink station vicinity. |             |           |       |        |         |       |           |           |              |                     |           |           |       |
| Fund  |             | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017    | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| CITY FUNDS  |             |           |       | 266    | 266     | 266   |           |           |              |                     |           |           | 266   |
| LAF3712 Total   |             |           |       | 266    | 266     | 266   |           |           |              |                     |           |           | 266   |

| ProjectID   | County      | Air Basin | Model | RTP ID  | Program |       |           |           | System                            | Conformity Category | Amendment |           |       |
|---|-------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------------------------------|---------------------|-----------|-----------|-------|
| LA000789  | Los Angeles | SCAB      |       | 7120010 | PLN40   |       |           |           | T                                 | EXEMPT - 93.126     | 0         |           |       |
| <b>Description:</b>   |             |           |       |         |         | PTC   | 2,222     | Agency    | BURBANK GLENDALE PASADENA AIRPORT |                     |           |           |       |
| BURBANK-GLENDALE-PASADENA AIRPORT INTERMODAL GROUND ACCESS LINK FEASIBILITY STUDY: conduct PE, design of a link between the airport and other transportation services. (construction in LA000789A). |             |           |       |         |         |       |           |           |                                   |                     |           |           |       |
| Fund  |             | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017                         | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| DEMO - ISTE A   |             | 1,778     |       |         | 1,778   | 1,778 |           |           |                                   |                     |           |           | 1,778 |
| CITY FUNDS  |             | 150       |       |         | 150     | 150   |           |           |                                   |                     |           |           | 150   |
| MEASURE R 03 - METROLINK CAPITAL  |             | 294       |       |         | 294     | 294   |           |           |                                   |                     |           |           | 294   |
| LA000789 Total  |             | 2,222     |       |         | 2,222   | 2,222 |           |           |                                   |                     |           |           | 2,222 |

| ProjectID  | County      | Air Basin | Model | RTP ID  | Program |       |           |           | System                            | Conformity Category | Amendment |           |       |
|--|-------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------------------------------|---------------------|-----------|-----------|-------|
| LA000789A  | Los Angeles | SCAB      |       | 7120010 | TRNH6   |       |           |           | T                                 | TCM Committed       | 1         |           |       |
| <b>Description:</b>  |             |           |       |         |         | PTC   | 4,033     | Agency    | BURBANK GLENDALE PASADENA AIRPORT |                     |           |           |       |
| Burbank-Glendale-Pasadena Airport Intermodal Ground Access Link: construction of a link between the airport and other transportation services, including construction of a new Metrolink station at Hollywood Way/San Fernando Road on the Antelope Valley Line and a link between the airport and other transportation services. (Construction of LA000789) |             |           |       |         |         |       |           |           |                                   |                     |           |           |       |
| Fund   |             | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017                         | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| DEMO - ISTE A  |             |           |       | 2,586   | 2,586   | 2,586 |           |           |                                   |                     |           |           | 2,586 |
| MEASURE R 03 - METROLINK CAPITAL   |             | 772       |       | 675     | 1,447   | 1,447 |           |           |                                   |                     |           |           | 1,447 |
| LA000789A Total  |             | 772       |       | 3,261   | 4,033   | 4,033 |           |           |                                   |                     |           |           | 4,033 |

| ProjectID  | County      | Air Basin | Model | RTP ID  | Program |       |           |           | System                            | Conformity Category | Amendment |           |       |
|--|-------------|-----------|-------|---------|---------|-------|-----------|-----------|-----------------------------------|---------------------|-----------|-----------|-------|
| LAE0396  | Los Angeles | SCAB      |       | LAE0396 | TRRH6   |       |           |           | T                                 | TCM                 | 0         |           |       |
| <b>Description:</b>  |             |           |       |         |         | PTC   | 1,858     | Agency    | BURBANK GLENDALE PASADENA AIRPORT |                     |           |           |       |
| CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG.L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. SAFTEA-LU 396, E-2009-BUSP-063. |             |           |       |         |         |       |           |           |                                   |                     |           |           |       |
| Fund   |             | ENG       | R/W   | CON     | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017                         | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| FTA 5309(c) BUS  |             |           |       | 1,486   | 1,486   | 1,486 |           |           |                                   |                     |           |           | 1,486 |



## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System   | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|----------|---------------------|-----------|
| LA0G109             | Los Angeles | SCAB      |       | 1TL204 | NCR86   |     |     |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 284 | Agency | COMMERCE |                     |           |
| Replace bus washer. |             |           |       |        |         |     |     |        |          |                     |           |

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA                           |     |     | 227 | 227   | 227   |           |           |           |           |           |           | 227   |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0G109 Total |     |     | 57  | 57    | 57    |           |           |           |           |           |           | 57    |
|   |     |     | 284 | 284   | 284   |           |           |           |           |           |           | 284   |

| ProjectID                         | County      | Air Basin | Model | RTP ID | Program |     |     |        | System   | Conformity Category | Amendment |
|-----------------------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|----------|---------------------|-----------|
| LA0G110                           | Los Angeles | SCAB      |       | 1TL204 | TRN07   |     |     |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b>               |             |           |       |        |         | PTC | 120 | Agency | COMMERCE |                     |           |
| New equipment for bus maintenance |             |           |       |        |         |     |     |        |          |                     |           |

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 106 | 106   | 106   |           |           |           |           |           |           | 106   |
| LOCAL TRANS FUNDS                               |     |     | 14  | 14    | 14    |           |           |           |           |           |           | 14    |
| LA0G110 Total                                   |     |     | 120 | 120   | 120   |           |           |           |           |           |           | 120   |

| ProjectID                                | County      | Air Basin | Model | RTP ID | Program |     |    |        | System   | Conformity Category | Amendment |
|--|-------------|-----------|-------|--------|---------|-----|----|--------|----------|---------------------|-----------|
| LA0G417                                  | Los Angeles | SCAB      |       | 1AL04  | ADR55   |     |    |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b>                      |             |           |       |        |         | PTC | 90 | Agency | COMMERCE |                     |           |
| Paint Transportation Department Building |             |           |       |        |         |     |    |        |          |                     |           |

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 45  | 45    | 45    |           |           |           |           |           |           | 45    |
| LOCAL TRANS FUNDS                               |     |     | 45  | 45    | 45    |           |           |           |           |           |           | 45    |
| LA0G417 Total                                   |     |     | 90  | 90    | 90    |           |           |           |           |           |           | 90    |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program |     |     |        | System   | Conformity Category | Amendment |
|---|-------------|-----------|-------|--------|---------|-----|-----|--------|----------|---------------------|-----------|
| LA0G660   | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |     |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b>   |             |           |       |        |         | PTC | 554 | Agency | COMMERCE |                     |           |
| Purchase one fleet vehicle to serve as back-up for existing fleet. This will help Commerce Bus Lines improve service reliability. |             |           |       |        |         |     |     |        |          |                     |           |

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 459 | 459   | 459   |           |           |           |           |           |           | 459   |



## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System      | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|-------------|---------------------|-----------|
| LA0G080             | Los Angeles | SCAB      |       | 1TL204 | TRNH6   |     |       |        | T           | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 4,000 | Agency | CULVER CITY |                     |           |

Culver City Aerial Station for Exposition Light Rail Station.

| Fund   | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|--|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| FTA 5309(c) BUS  |     |     | 1,147 | 1,147 | 1,147 |           |           |           |           |           |           | 1,147 |
| ARRA - FTA 5307  |     |     | 828   | 828   | 828   |           |           |           |           |           |           | 828   |
| BONDS - LOCAL  |     |     | 845   | 845   | 845   |           |           |           |           |           |           | 845   |
| CITY FUNDS   |     |     | 893   | 893   | 893   |           |           |           |           |           |           | 893   |
| PUBLIC TRANS<br>MODERINAZATION IMP AND<br>SERV. ENHANCEMENT ACCT.<br>LA0G080 Total |     |     | 287   | 287   | 287   |           |           |           |           |           |           | 287   |
|  |     |     | 4,000 | 4,000 | 4,000 |           |           |           |           |           |           | 4,000 |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System                     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------------|---------------------|-----------|
| LA0G432             | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |       |        | T                          | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 3,606 | Agency | CULVER CITY MUNI BUS LINES |                     |           |

Replacement of 6 - 30 CNG buses from the 2003 fleet with 6 - 40 CNG buses..

| Fund   | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|--|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG<br>BEACH/SANTA ANA URBANIZED<br>AREA<br>LA0G432 Total |     |     | 3,606 | 3,606 | 3,606 |           |           |           |           |           |           | 3,606 |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |     |        | System                     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-----|--------|----------------------------|---------------------|-----------|
| LA0G955             | Los Angeles | SCAB      |       | 7120002 | BUN07   |     |     |        | T                          | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 900 | Agency | CULVER CITY MUNI BUS LINES |                     |           |

CNG Station Compressor Replacement Project. Purchase and installation of two (2) new replacement compressors for the dedicated compressed natural gas (CNG) refueling station at the Culver City Transportation Facility.

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG<br>BEACH/SANTA ANA URBANIZED<br>AREA<br>PROP C"40" FUNDS |     |     | 665 | 665   | 665   |           |           |           |           |           |           | 665   |
| STATE AB2766  |     |     | 100 | 100   | 100   |           |           |           |           |           |           | 100   |
| LA0G955 Total   |     |     | 135 | 135   | 135   |           |           |           |           |           |           | 135   |
|   |     |     | 900 | 900   | 900   |           |           |           |           |           |           | 900   |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System                     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------------|---------------------|-----------|
| LAF3729             | Los Angeles | SCAB      |       | 1ITS04 | ITS01   |     |       |        | T                          | TCM                 | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 2,522 | Agency | CULVER CITY MUNI BUS LINES |                     |           |

Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate next bus info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

| Fund       | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CITY FUNDS | 921 |     | 1,097 | 2,018 | 2,018 |           |           |           |           |           |           | 2,018 |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

|   |       |       |       |       |  |  |  |  |  |  |  |       |
|---|-------|-------|-------|-------|--|--|--|--|--|--|--|-------|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LAF3729 Total | 230   | 274   | 504   | 504   |  |  |  |  |  |  |  | 504   |
|   | 1,151 | 1,371 | 2,522 | 2,522 |  |  |  |  |  |  |  | 2,522 |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |        |        | System                | Conformity Category | Amendment |  |
|---------------------|-------------|-----------|-------|---------|---------|-----|--------|--------|-----------------------|---------------------|-----------|--|
| LA0B311             | Los Angeles | SCAB      |       | LA0B311 | TDN64   |     |        |        | T                     | TCM Committed       | 0         |  |
| <b>Description:</b> |             |           |       |         |         | PTC | 42,175 | Agency | FOOTHILL TRANSIT ZONE |                     |           |  |

Park and Ride Facility (Transit Oriented Neighborhood Program) in the City of Industry. Azusa project under LAF3434.

| Fund   | ENG | R/W | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|--|-----|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA                                  |     |     | 18,165 | 18,165 | 18,165 |           |           |           |           |           |           | 18,165 |
| FTA 5309(c) BUS  |     |     | 7,902  | 7,902  | 7,902  |           |           |           |           |           |           | 7,902  |
| GENERAL FUNDS  |     |     | 3,500  | 3,500  | 3,500  |           |           |           |           |           |           | 3,500  |
| PROP "C5" FUNDS  |     |     | 500    | 500    | 500    |           |           |           |           |           |           | 500    |
| TDA  |     |     | 1,613  | 1,613  | 1,613  |           |           |           |           |           |           | 1,613  |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE TRANSIT ASSIST |     |     | 10,295 | 10,295 | 10,295 |           |           |           |           |           |           | 10,295 |
|  |     |     | 200    | 200    | 200    |           |           |           |           |           |           | 200    |
| LA0B311 Total  |     |     | 42,175 | 42,175 | 42,175 |           |           |           |           |           |           | 42,175 |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System                | Conformity Category | Amendment |  |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|-----------------------|---------------------|-----------|--|
| LA0D12              | Los Angeles | SCAB      |       | 10M0702 | TRRH6   |     |       |        | T                     | EXEMPT - 93.127     | 0         |  |
| <b>Description:</b> |             |           |       |         |         | PTC | 8,450 | Agency | FOOTHILL TRANSIT ZONE |                     |           |  |

FACILITY IMPROVEMENTS - POMONA, ARCADIA, ADMIN. OFFICE-SEISMIC RETROFIT

| Fund  | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 1,000 | 1,000 | 1,000 |           |           |           |           |           |           | 1,000 |
| ARRA - FTA 5307                                 |     |     | 6,950 | 6,950 | 6,950 |           |           |           |           |           |           | 6,950 |
| TDA   |     |     | 500   | 500   | 500   |           |           |           |           |           |           | 500   |
| LA0D12 Total                                    |     |     | 8,450 | 8,450 | 8,450 |           |           |           |           |           |           | 8,450 |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System                | Conformity Category | Amendment |  |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|-----------------------|---------------------|-----------|--|
| LA0D13              | Los Angeles | SCAB      |       | LA0D13 | TRN08   |     |       |        | T                     | EXEMPT - 93.126     | 0         |  |
| <b>Description:</b> |             |           |       |        |         | PTC | 1,700 | Agency | FOOTHILL TRANSIT ZONE |                     |           |  |

REPLACE FAREBOX/UFS

| Fund  | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 500   | 500   | 500   |           |           |           |           |           |           | 500   |
| PROP C"40" FUNDS                                |     |     | 1,200 | 1,200 | 1,200 |           |           |           |           |           |           | 1,200 |
| LA0D13 Total                                    |     |     | 1,700 | 1,700 | 1,700 |           |           |           |           |           |           | 1,700 |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System                | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|-----------------------|---------------------|-----------|
| LA0G142             | Los Angeles | SCAB      |       | LA0G142 | BUN94   |     |       |        | T                     | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 7,800 | Agency | FOOTHILL TRANSIT ZONE |                     |           |

LACRD - 12 buses for the I-10 El Monte Busway. HOT Lane. (RTP# 1TR08D08 & 1TR08D07A)

| Fund   | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|--|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA AGENCY |     |     | 6,240 | 6,240 | 6,240 |           |           |           |           |           |           | 6,240 |
| LA0G142 Total  |     |     | 7,800 | 7,800 | 7,800 |           |           |           |           |           |           | 7,800 |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program |     |       |        | System                | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-----|-------|--------|-----------------------|---------------------|-----------|
| LA0G149             | Los Angeles | SCAB      |       | 1OM08D02 | BUO00   |     |       |        | T                     | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         | PTC | 4,000 | Agency | FOOTHILL TRANSIT ZONE |                     |           |

LACRD - I-10 HOT lane operations - new transit services.(RTP# 1OM08D02).

| Fund              | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOCAL TRANS FUNDS |     |     | 3,200 | 3,200 | 3,200 |           |           |           |           |           |           | 3,200 |
| TDA ARTICLE #4    |     |     | 800   | 800   | 800   |           |           |           |           |           |           | 800   |
| LA0G149 Total     |     |     | 4,000 | 4,000 | 4,000 |           |           |           |           |           |           | 4,000 |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System                | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|-----------------------|---------------------|-----------|
| LA0G687             | Los Angeles | SCAB      |       | 1TL104 | BUR05   |     |       |        | T                     | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 1,600 | Agency | FOOTHILL TRANSIT ZONE |                     |           |

REPOWERING OF CNG TRANSIT BUSES D20-BUSP-012

| Fund             | ENG   | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|------------------|-------|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| FTA 5309(c) BUS  | 1,205 |     |     | 1,205 | 1,205 |           |           |           |           |           |           | 1,205 |
| PROP C"40" FUNDS | 395   |     |     | 395   | 395   |           |           |           |           |           |           | 395   |
| LA0G687 Total    | 1,600 |     |     | 1,600 | 1,600 |           |           |           |           |           |           | 1,600 |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System  | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|---------|---------------------|-----------|
| LA0G147             | Los Angeles | SCAB      |       | 1TR204 | BUO00   |     |     |        | T       | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 600 | Agency | GARDENA |                     |           |

LACRD - I-110 HOT lane operations - new transit services.(City of Gardena)(RTP# 1TR204)

| Fund          | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ          |     |     | 600 | 600   | 600   |           |           |           |           |           |           | 600   |
| LA0G147 Total |     |     | 600 | 600   | 600   |           |           |           |           |           |           | 600   |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID   | County      | Air Basin | Model | RTP ID   | Program |     |     |        | System | Conformity Category                         | Amendment |
|---|-------------|-----------|-------|----------|---------|-----|-----|--------|--------|---|-----------|
| LAE0001A  | Los Angeles | SCAB      |       | LAE0001A | BUN94   |     |     |        | T      | NON-REPORTABLE TCM<br>COMMITTED<br>GLENDALE | 0         |
| <b>Description:</b>   |             |           |       |          |         | PTC | 786 | Agency |        |   |           |
| PURCHASE OF 2 CNG BUSES FOR GLENDALE BEELINE TRANSIT SYSTEM |             |           |       |          |         |     |     |        |        |   |           |

| Fund                  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|-----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5309(c) BUS       |     |     | 386        | 386        | 386        |           |           |           |           |           |           | 386        |
| PROP "C25" FUNDS      |     |     | 400        | 400        | 400        |           |           |           |           |           |           | 400        |
| <b>LAE0001A Total</b> |     |     | <b>786</b> | <b>786</b> | <b>786</b> |           |           |           |           |           |           | <b>786</b> |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program |     |     |        | System   | Conformity Category | Amendment |
|---|-------------|-----------|-------|--------|---------|-----|-----|--------|----------|---------------------|-----------|
| LAF1441   | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |     |        | T        | EXEMPT - 93.126     | 1         |
| <b>Description:</b>   |             |           |       |        |         | PTC | 899 | Agency | GLENDALE |                     |           |
| Purchase of 2-40' Replacement CNG Buses for the Glendale Beeline. |             |           |       |        |         |     |     |        |          |                     |           |

| Fund                           | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|--------------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5307 (FHWA TRANSFER FUNDS) |     |     | 593        | 593        | 593        |           |           |           |           |           |           | 593        |
| PROP "A" FUNDS                 |     |     | 306        | 306        | 306        |           |           |           |           |           |           | 306        |
| <b>LAF1441 Total</b>           |     |     | <b>899</b> | <b>899</b> | <b>899</b> |           |           |           |           |           |           | <b>899</b> |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program |     |       |        | System   | Conformity Category | Amendment |
|--|-------------|-----------|-------|--------|---------|-----|-------|--------|----------|---------------------|-----------|
| LAF3430  | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |       |        | T        | EXEMPT - 93.126     | 1         |
| <b>Description:</b>  |             |           |       |        |         | PTC | 4,000 | Agency | GLENDALE |                     |           |
| Purchase of eight (8) 40-Foot Low Floor CNG Replacement Buses for the Glendale Beeline Transit System. |             |           |       |        |         |     |       |        |          |                     |           |

| Fund                           | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|--------------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5307 (FHWA TRANSFER FUNDS) |     |     | 3,200        | 3,200        | 3,200        |           |           |           |           |           |           | 3,200        |
| CITY FUNDS                     |     |     | 800          | 800          | 800          |           |           |           |           |           |           | 800          |
| <b>LAF3430 Total</b>           |     |     | <b>4,000</b> | <b>4,000</b> | <b>4,000</b> |           |           |           |           |           |           | <b>4,000</b> |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program |     |       |        | System   | Conformity Category | Amendment |
|---|-------------|-----------|-------|--------|---------|-----|-------|--------|----------|---------------------|-----------|
| LAF144  | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |       |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b>   |             |           |       |        |         | PTC | 1,566 | Agency | GLENDALE |                     |           |
| Purchase of 4-replacement CNG Buses for the Glendale Beeline. |             |           |       |        |         |     |       |        |          |                     |           |

| Fund                         | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|------------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CITY FUNDS                   |     |     | 522          | 522          | 522          |           |           |           |           |           |           | 522          |
| PUBLIC TRANSIT ACCOUNT - RIP |     |     | 1,023        | 1,023        | 1,023        |           |           |           |           |           |           | 1,023        |
| <b>LAF144 Total</b>          |     |     | <b>1,545</b> | <b>1,545</b> | <b>1,545</b> |           |           |           |           |           |           | <b>1,545</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System    | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|-----------|---------------------|-----------|
| LA0D348             | Los Angeles | SCAB      |       | LA0D348 | PAR17   |     |       |        | T         | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 1,320 | Agency | LA MIRADA |                     |           |

PURCHASE (10) REPLACEMENT VANS WITH ALTERNATE FUEL VANS

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 1,056        | 1,056        | 1,056        |           |           |           |           |           |           | 1,056        |
| LOCAL TRANS FUNDS                               |     |     | 264          | 264          | 264          |           |           |           |           |           |           | 264          |
| <b>LA0D348 Total</b>                            |     |     | <b>1,320</b> | <b>1,320</b> | <b>1,320</b> |           |           |           |           |           |           | <b>1,320</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System    | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|-----------|---------------------|-----------|
| LA0D349             | Los Angeles | SCAB      |       | 1TL104 | BUN94   |     |     |        | T         | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 600 | Agency | LA MIRADA |                     |           |

PURCHASE EXPANSION BUSES WITH ALTERNATE FUEL (HYBRID/ELECTRIC)

| Fund  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ  |     |     | 228        | 228        | 228        |           |           |           |           |           |           | 228        |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 274        | 274        | 274        |           |           |           |           |           |           | 274        |
| LOCAL TRANS FUNDS                               |     |     | 98         | 98         | 98         |           |           |           |           |           |           | 98         |
| <b>LA0D349 Total</b>                            |     |     | <b>600</b> | <b>600</b> | <b>600</b> |           |           |           |           |           |           | <b>600</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program |     |     |        | System    | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-----|-----|--------|-----------|---------------------|-----------|
| LA0D349A            | Los Angeles | SCAB      |       | LA0D349A | BUR16   |     |     |        | T         | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         | PTC | 532 | Agency | LA MIRADA |                     |           |

REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 3 GASOLINE-18 PASSENGER CAPACITY EACH. REPLACEMENT BUSES - 26FT VANS/BUSES - PURCHASE QTY OF 2 GASOLINE-19 PASSENGER CAPACITY EACH.

| Fund  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5307 (FHWA TRANSFER FUNDS)                  |     |     | 228        | 228        | 228        |           |           |           |           |           |           | 228        |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 274        | 274        | 274        |           |           |           |           |           |           | 274        |
| LOCAL TRANS FUNDS                               |     |     | 30         | 30         | 30         |           |           |           |           |           |           | 30         |
| <b>LA0D349A Total</b>                           |     |     | <b>532</b> | <b>532</b> | <b>532</b> |           |           |           |           |           |           | <b>532</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|------------|---------------------|-----------|
| LAE0332             | Los Angeles | SCAB      |       | LAE0332 | TDN64   |     |       |        | T          | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 1,002 | Agency | LONG BEACH |                     |           |

LONG BEACH PARK AND RIDE FACILITY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERCIAL DEVELOPMENT

| Fund            | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| FTA 5309(c) BUS |     |     | 836 | 836   | 836   |           |           |           |           |           |           | 836   |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

|                |  |  |       |       |       |  |  |  |  |  |  |  |       |
|----------------|--|--|-------|-------|-------|--|--|--|--|--|--|--|-------|
| PROP "A" FUNDS |  |  | 166   | 166   | 166   |  |  |  |  |  |  |  | 166   |
| LAE0332 Total  |  |  | 1,002 | 1,002 | 1,002 |  |  |  |  |  |  |  | 1,002 |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program |           |           |           | System                                   | Conformity Category | Amendment |       |
|--|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|--|---------------------|-----------|-------|
| LA0G596  | Los Angeles | SCAB      |       | 1TL104 | FUL51   |           |           |           | T  | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>  |             |           |       |        |         | PTC       | 6,700     | Agency    | LONG BEACH PUBLIC TRANSPORTATION COMPANY |                     |           |       |
| Laurence Jackson Transit Center Clean Fuel Facility Modification: Will include the necessary facility modifications to accommodate an alternative fueling facility such as for compressed natural gas fueling. |             |           |       |        |         |           |           |           |  |                     |           |       |
| Fund   | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018                                | 2018/2019           | 2019/2020 | Total |
| PROP "A" LOCAL RETURN  |             |           | 6,700 | 6,700  | 6,700   |           |           |           |  |                     |           | 6,700 |
| LA0G596 Total  |             |           | 6,700 | 6,700  | 6,700   |           |           |           |  |                     |           | 6,700 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program |           |           |           | System                                   | Conformity Category | Amendment |       |
|---|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|--|---------------------|-----------|-------|
| LAF3426   | Los Angeles | SCAB      |       | 1TL104 | BUR16   |           |           |           | T  | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>   |             |           |       |        |         | PTC       | 9,529     | Agency    | LONG BEACH PUBLIC TRANSPORTATION COMPANY |                     |           |       |
| Long Beach Transit's Bus Replacement Project: Purchase of up to 15 alternative fuel 30 and/or 40ft. buses to replace a portion of LBT's diesel fleet. |             |           |       |        |         |           |           |           |  |                     |           |       |
| Fund  | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018                                | 2018/2019           | 2019/2020 | Total |
| CMAQ  |             |           | 1,583 | 1,583  | 1,583   |           |           |           |  |                     |           | 1,583 |
| FTA 5309(c) BUS   |             |           | 4,655 | 4,655  | 4,655   |           |           |           |  |                     |           | 4,655 |
| PROP C"40" FUNDS  |             |           | 1,296 | 1,296  | 1,296   |           |           |           |  |                     |           | 1,296 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.   |             |           | 1,995 | 1,995  | 1,995   |           |           |           |  |                     |           | 1,995 |
| LAF3426 Total   |             |           | 9,529 | 9,529  | 9,529   |           |           |           |  |                     |           | 9,529 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program |           |           |           | System             | Conformity Category | Amendment |       |
|---|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|--------------------|---------------------|-----------|-------|
| LAF1427   | Los Angeles | SCAB      |       | 1TL104 | BUR17   |           |           |           | T                  | EXEMPT - 93.126     | 4         |       |
| <b>Description:</b>   |             |           |       |        |         | PTC       | 375       | Agency    | LOS ANGELES COUNTY |                     |           |       |
| Hahn's Trolley and Shuttle Transit Vehicles; purchase three 25 feet-long alternatively-fueled cutaway buses (two primary service vehicles and one spare vehicle) for replacement that comply with the Americans with Disabilities Act (ADA) and are equipped with wheelchair lifts. |             |           |       |        |         |           |           |           |                    |                     |           |       |
| Fund  | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018          | 2018/2019           | 2019/2020 | Total |
| CMAQ  |             |           | 263   | 263    | 263     |           |           |           |                    |                     |           | 263   |
| CITY FUNDS  |             |           | 112   | 112    | 112     |           |           |           |                    |                     |           | 112   |
| LAF1427 Total   |             |           | 375   | 375    | 375     |           |           |           |                    |                     |           | 375   |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program |           |           |           | System             | Conformity Category | Amendment |       |
|---|-------------|-----------|-------|--------|---------|-----------|-----------|-----------|--------------------|---------------------|-----------|-------|
| LAF3440   | Los Angeles | SCAB      |       | 1TL104 | BUR16   |           |           |           | T                  | EXEMPT - 93.126     | 0         |       |
| <b>Description:</b>   |             |           |       |        |         | PTC       | 850       | Agency    | LOS ANGELES COUNTY |                     |           |       |
| Sunshine Shuttle Transit Vehicles. The procurement of two compressed natural gas (CNG)-fueled, low-floor buses for a fixed-route shuttle service to replace existing buses. The Sunshine Shuttle route serves the unincorporated South Whittier area. The service area is bounded by Whittier Boulevard to the north, Beaty Avenue to the south, Santa Gertrudes Avenue to the east, and Broadway Avenue to the west. |             |           |       |        |         |           |           |           |                    |                     |           |       |
| Fund  | ENG         | R/W       | CON   | Total  | Prior   | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018          | 2018/2019           | 2019/2020 | Total |
| CMAQ  |             |           | 569   | 569    | 569     |           |           |           |                    |                     |           | 569   |



## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|------------------------|---------------------|-----------|
| LA0D356             | Los Angeles | SCAB      |       | LA0D356 | TRRH6   |     |       |        | T                      | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 3,856 | Agency | LOS ANGELES COUNTY MTA |                     |           |

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT EAST LOS ANGELES COLLEGE TO PROVIDE A OFF-STREET TRANSIT CENTER TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5309(c) BUS      |     |     | 1,436        | 1,436        | 1,436        |           |           |           |           |           |           | 1,436        |
| BONDS - LOCAL        |     |     | 2,420        | 2,420        | 2,420        |           |           |           |           |           |           | 2,420        |
| <b>LA0D356 Total</b> |     |     | <b>3,856</b> | <b>3,856</b> | <b>3,856</b> |           |           |           |           |           |           | <b>3,856</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|------------------------|---------------------|-----------|
| LA0D357             | Los Angeles | SCAB      |       | LA0D357 | TRRH6   |     |       |        | T                      | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 5,925 | Agency | LOS ANGELES COUNTY MTA |                     |           |

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645..

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ  |     |     | 1,010        | 1,010        | 1,010        |           |           |           |           |           |           | 1,010        |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 1,510        | 1,510        | 1,510        |           |           |           |           |           |           | 1,510        |
| FTA 5309(c) BUS                                 |     |     | 905          | 905          | 905          |           |           |           |           |           |           | 905          |
| BONDS - LOCAL                                   |     |     | 2,500        | 2,500        | 2,500        |           |           |           |           |           |           | 2,500        |
| <b>LA0D357 Total</b>                            |     |     | <b>5,925</b> | <b>5,925</b> | <b>5,925</b> |           |           |           |           |           |           | <b>5,925</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |        |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|--------|--------|------------------------|---------------------|-----------|
| LA0D471             | Los Angeles | SCAB      |       | LA0D471 | BUO00   |     |        |        | T                      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 34,809 | Agency | LOS ANGELES COUNTY MTA |                     |           |

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123.

| Fund                         | ENG | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|------------------------------|-----|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| FTA 5317 NEW FREEDOM PROGRAM |     |     | 19,314        | 19,314        | 19,314        |           |           |           |           |           |           | 19,314        |
| LOCAL TRANS FUNDS            |     |     | 15,495        | 15,495        | 15,495        |           |           |           |           |           |           | 15,495        |
| <b>LA0D471 Total</b>         |     |     | <b>34,809</b> | <b>34,809</b> | <b>34,809</b> |           |           |           |           |           |           | <b>34,809</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program |     |       |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-----|-------|--------|------------------------|---------------------|-----------|
| LA0G150             | Los Angeles | SCAB      |       | 1TR08D7B | BUO00   |     |       |        | T                      | TCM                 | 0         |
| <b>Description:</b> |             |           |       |          |         | PTC | 4,201 | Agency | LOS ANGELES COUNTY MTA |                     |           |

LACRD - I-10 and I-110 Express Lanes formation of new vanpools and enhanced transit service including security, marketing and maintenance.(RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,10M08D02). (Split with LA0G819)

| Fund                           | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|--------------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5307 (FHWA TRANSFER FUNDS) |     |     | 4,201        | 4,201        | 4,201        |           |           |           |           |           |           | 4,201        |
| <b>LA0G150 Total</b>           |     |     | <b>4,201</b> | <b>4,201</b> | <b>4,201</b> |           |           |           |           |           |           | <b>4,201</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System                 | Conformity Category             | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|------------------------|---------------------------------|-----------|
| LA0G194             | Los Angeles | SCAB      |       | 1TL104 | BUN94   |     |       |        | T                      | NON-REPORTABLE TCM<br>COMMITTED | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 1,029 | Agency | LOS ANGELES COUNTY MTA |                                 |           |

Acquire alternate four (4) fuel buses for the City of Artesia to be used for new fixed route service Earmark ID #E2008-BUSP-0694

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5309(c) BUS      |     |     | 588          | 588          | 588          |           |           |           |           |           |           | 588          |
| CITY FUNDS           |     |     | 441          | 441          | 441          |           |           |           |           |           |           | 441          |
| <b>LA0G194 Total</b> |     |     | <b>1,029</b> | <b>1,029</b> | <b>1,029</b> |           |           |           |           |           |           | <b>1,029</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|------------------------|---------------------|-----------|
| LA0G196             | Los Angeles | SCAB      |       | 1TL204 | BUN94   |     |     |        | T                      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 613 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Acquire alternate fuel buses for Rio Hondo College

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5309(c) BUS      |     |     | 490        | 490        | 490        |           |           |           |           |           |           | 490        |
| GENERAL FUNDS        |     |     | 123        | 123        | 123        |           |           |           |           |           |           | 123        |
| <b>LA0G196 Total</b> |     |     | <b>613</b> | <b>613</b> | <b>613</b> |           |           |           |           |           |           | <b>613</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID    | Program |     |       |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|-----------|---------|-----|-------|--------|------------------------|---------------------|-----------|
| LA0G269             | Los Angeles | SCAB      |       | 1TR08D07A | TRRH6   |     |       |        | T                      | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |           |         | PTC | 1,381 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Transit Center and Passenger Amenities at LA Southwest College Earmark ID #E2008-BUSP-0678 and E2009-BUSP-101

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5309(c) BUS      |     |     | 1,105        | 1,105        | 1,105        |           |           |           |           |           |           | 1,105        |
| PROP "A" FUNDS       |     |     | 276          | 276          | 276          |           |           |           |           |           |           | 276          |
| <b>LA0G269 Total</b> |     |     | <b>1,381</b> | <b>1,381</b> | <b>1,381</b> |           |           |           |           |           |           | <b>1,381</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|------------------------|---------------------|-----------|
| LA0G270             | Los Angeles | MDAB      |       | 1TDL04 | TDR64   |     |     |        | T                      | NON-EXEMPT          | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 360 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Expansion and Improvement to existing Transit Center in the City of Palmdale. E2009-BUSP-137.

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5309(c) BUS      |     |     | 260        | 260        | 260        |           |           |           |           |           |           | 260        |
| PROP "A" FUNDS       |     |     | 100        | 100        | 100        |           |           |           |           |           |           | 100        |
| <b>LA0G270 Total</b> |     |     | <b>360</b> | <b>360</b> | <b>360</b> |           |           |           |           |           |           | <b>360</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|------------------------|---------------------|-----------|
| LA0G299             | Los Angeles | SCAB      |       | 1TL204 | BUR17   |     |     |        | T                      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 594 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Zero Emission Bus Demonstration Project Earmark ID# E2009-BUSP-115

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5309(c) BUS      |     |     | 475        | 475        | 475        |           |           |           |           |           |           | 475        |
| LOCAL TRANS FUNDS    |     |     | 119        | 119        | 119        |           |           |           |           |           |           | 119        |
| <b>LA0G299 Total</b> |     |     | <b>594</b> | <b>594</b> | <b>594</b> |           |           |           |           |           |           | <b>594</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |         |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|---------|--------|------------------------|---------------------|-----------|
| LA0G642             | Los Angeles | SCAB      |       | UT101  | RAN92   |     |         |        | T                      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 120,685 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Metro Purple Line Westside Subway Extension Section 3 - Century City to Westwood/VA Hospital

| Fund                 | ENG          | R/W | CON | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|--------------|-----|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOCAL TRANS FUNDS    | 9,839        |     |     | 9,839        | 9,839        |           |           |           |           |           |           | 9,839        |
| <b>LA0G642 Total</b> | <b>9,839</b> |     |     | <b>9,839</b> | <b>9,839</b> |           |           |           |           |           |           | <b>9,839</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |         |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|---------|--------|------------------------|---------------------|-----------|
| LA0G694             | Los Angeles | SCAB      |       | 1TR0705 | BUO02   |     |         |        | T                      | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 216,000 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Los Angeles - San Fernando Valley BRT Transit Extension Canoga

| Fund  | ENG | R/W | CON            | Total          | Prior          | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total          |
|---|-----|-----|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|
| PROP "C25" FUNDS  |     |     | 73,000         | 73,000         | 73,000         |           |           |           |           |           |           | 73,000         |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. STATE LOCAL PARTNER |     |     | 70,000         | 70,000         | 70,000         |           |           |           |           |           |           | 70,000         |
|   |     |     | 73,000         | 73,000         | 73,000         |           |           |           |           |           |           | 73,000         |
| <b>LA0G694 Total</b>  |     |     | <b>216,000</b> | <b>216,000</b> | <b>216,000</b> |           |           |           |           |           |           | <b>216,000</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|------------------------|---------------------|-----------|
| LA0G758             | Los Angeles | SCAB      |       | 1O0704 | ITS04   |     |       |        | T                      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 2,500 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Southern California 511 One-Call/One-Click Transportation Resource Center Expansion

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5309(c) BUS      |     |     | 2,000        | 2,000        | 2,000        |           |           |           |           |           |           | 2,000        |
| LOCAL TRANS FUNDS    |     |     | 500          | 500          | 500          |           |           |           |           |           |           | 500          |
| <b>LA0G758 Total</b> |     |     | <b>2,500</b> | <b>2,500</b> | <b>2,500</b> |           |           |           |           |           |           | <b>2,500</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|------------------------|---------------------|-----------|
| LA0G775             | Los Angeles | SCAB      |       | 1TL104 | NCR10   |     |     |        | T                      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 776 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Installation of bus shelters and related improvement amenities for City of Whittier - Section 5309 FY10 earmarks E210-BUSP-021

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5309(c) BUS      |     |     | 450        | 450        | 450        |           |           |           |           |           |           | 450        |
| GENERAL FUNDS        |     |     | 326        | 326        | 326        |           |           |           |           |           |           | 326        |
| <b>LA0G775 Total</b> |     |     | <b>776</b> | <b>776</b> | <b>776</b> |           |           |           |           |           |           | <b>776</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|------------------------|---------------------|-----------|
| LA0G776             | Los Angeles | SCAB      |       | 1TL104 | NCR10   |     |     |        | T                      | EXEMPT - 93.126     | 4         |
| <b>Description:</b> |             |           |       |        |         | PTC | 250 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Bus shelters for City of Hawaiian Gardens - Section 5309 FY10 earmarks E210-BUSP-019

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5309(c) BUS      |     |     | 200        | 200        | 200        |           |           |           |           |           |           | 200        |
| GENERAL FUNDS        |     |     | 50         | 50         | 50         |           |           |           |           |           |           | 50         |
| <b>LA0G776 Total</b> |     |     | <b>250</b> | <b>250</b> | <b>250</b> |           |           |           |           |           |           | <b>250</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |        |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|--------|--------|------------------------|---------------------|-----------|
| LA0G841             | Los Angeles | SCAB      |       | 1TL104 | BUO00   |     |        |        | T                      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 18,750 | Agency | LOS ANGELES COUNTY MTA |                     |           |

San Fernando Valley BRT Transit Extension Canoga - Operating Assistance

| Fund                           | ENG | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|--------------------------------|-----|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| FTA 5307 (FHWA TRANSFER FUNDS) |     |     | 15,000        | 15,000        | 15,000        |           |           |           |           |           |           | 15,000        |
| LOCAL TRANS FUNDS              |     |     | 3,750         | 3,750         | 3,750         |           |           |           |           |           |           | 3,750         |
| <b>LA0G841 Total</b>           |     |     | <b>18,750</b> | <b>18,750</b> | <b>18,750</b> |           |           |           |           |           |           | <b>18,750</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|------------------------|---------------------|-----------|
| LA0G984             | Los Angeles | SCAB      |       | 1TR1017 | PLN40   |     |       |        | T                      | EXEMPT - 93.126     | 1         |
| <b>Description:</b> |             |           |       |         |         | PTC | 1,000 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Feasibility study on the Metrolink San Bernardino Line to develop an Infrastructure Improvement Strategic Plan towards increased capacity on the Line. The Project is in the L.A. and San Bernardino Counties.

| Fund                             | ENG          | R/W | CON | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------------------|--------------|-----|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| MEASURE R 03 - METROLINK CAPITAL | 1,000        |     |     | 1,000        | 1,000        |           |           |           |           |           |           | 1,000        |
| <b>LA0G984 Total</b>             | <b>1,000</b> |     |     | <b>1,000</b> | <b>1,000</b> |           |           |           |           |           |           | <b>1,000</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID    | Program |     |        |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|-----------|---------|-----|--------|--------|------------------------|---------------------|-----------|
| LA29202U3           | Los Angeles | SCAB      |       | LA29202U3 | TRNH6   |     |        |        | T                      | EXEMPT - 93.127     | 5         |
| <b>Description:</b> |             |           |       |           |         | PTC | 11,702 | Agency | LOS ANGELES COUNTY MTA |                     |           |

SAN FERNANDO VALLEY NORTH/SOUTH BRT EXTENSION PHASE I: METRO RAPID SERVICE ALONG RESEDA BLVD. AND SEPULVEDA BLVD. SAFETEA-LU # 183. The funds are for typical passenger amenities.

| Fund                   | ENG          | R/W | CON          | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|------------------------|--------------|-----|--------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| FTA 5309(c) BUS        |              |     | 502          | 502           | 502           |           |           |           |           |           |           | 502           |
| PROP C"40" FUNDS       | 3,700        |     | 7,500        | 11,200        | 11,200        |           |           |           |           |           |           | 11,200        |
| <b>LA29202U3 Total</b> | <b>3,700</b> |     | <b>8,002</b> | <b>11,702</b> | <b>11,702</b> |           |           |           |           |           |           | <b>11,702</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program |     |        |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-----|--------|--------|------------------------|---------------------|-----------|
| LA29202W            | Los Angeles | SCAB      |       | LA29202W | NCRT2   |     |        |        | T                      | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |          |         | PTC | 55,525 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Wilshire Blvd BRTPhase I: 12.5-mi. corridor with 7.7-mi. peak period bus lane on Wilshire within the City and County of LA from Valencia St. to City of Santa Monica. Includes street widening, curb lane repaving/reconstructing, improved traffic signal timing & bus signal priority. Phase II: includes enhanced shelters & landscaping; street repair/reconstruction; concrete bus pads and P&R facilities.

| Fund                  | ENG | R/W           | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|-----------------------|-----|---------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| CMAQ                  |     | 16,300        | 4,900         | 21,200        | 21,200        |           |           |           |           |           |           | 21,200        |
| FTA 5309(b) NEW RAIL  |     |               | 23,317        | 23,317        | 23,317        |           |           |           |           |           |           | 23,317        |
| AGENCY                |     | 2,200         | 600           | 2,800         | 2,800         |           |           |           |           |           |           | 2,800         |
| LOCAL TRANS FUNDS     |     |               | 8,208         | 8,208         | 8,208         |           |           |           |           |           |           | 8,208         |
| <b>LA29202W Total</b> |     | <b>18,500</b> | <b>37,025</b> | <b>55,525</b> | <b>55,525</b> |           |           |           |           |           |           | <b>55,525</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program |     |         |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-----|---------|--------|------------------------|---------------------|-----------|
| LA963546            | Los Angeles | SCAB      |       | 1TR08D08 | NCR86   |     |         |        | T                      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         | PTC | 992,884 | Agency | LOS ANGELES COUNTY MTA |                     |           |

BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES \$5.3 MIL FOR LACRD IMPROVEMENTS. (INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)

| Fund  | ENG | R/W | CON            | Total          | Prior          | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total          |
|---|-----|-----|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 23,752         | 23,752         | 23,752         |           |           |           |           |           |           | 23,752         |
| FTA 5309(a) GUIDEWY                             |     |     | 109,748        | 109,748        | 109,748        |           |           |           |           |           |           | 109,748        |
| ARRA - FTA 5307                                 |     |     | 141,085        | 141,085        | 141,085        |           |           |           |           |           |           | 141,085        |
| ARRA - FTA 5309                                 |     |     | 8,185          | 8,185          | 8,185          |           |           |           |           |           |           | 8,185          |
| AGENCY  |     |     | 17,350         | 17,350         | 17,350         |           |           |           |           |           |           | 17,350         |
| LOCAL TRANS FUNDS                               |     |     | 12,500         | 12,500         | 12,500         |           |           |           |           |           |           | 12,500         |
| PROP C"40" FUNDS                                |     |     | 107,222        | 107,222        | 107,222        |           |           |           |           |           |           | 107,222        |
| PROP "A" FUNDS                                  |     |     | 447,242        | 447,242        | 447,242        |           |           |           |           |           |           | 447,242        |
| <b>LA963546 Total</b>                           |     |     | <b>867,084</b> | <b>867,084</b> | <b>867,084</b> |           |           |           |           |           |           | <b>867,084</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program |     |       |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-----|-------|--------|------------------------|---------------------|-----------|
| LA974165            | Los Angeles | SCAB      |       | LA974165 | TRRH6   |     |       |        | T                      | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |          |         | PTC | 1,931 | Agency | LOS ANGELES COUNTY MTA |                     |           |

MACARTHUR PARK STATION IMPROVEMENTS INCLUDE DESIGN AND CONSTRUCTION OF A PLAZA TO ACCOMODATE PUBLIC ACCESS (PEDESTRIAN ENTRANCES, WALKWAYS, BICYCLE FACILITIES) PPNO# 3417

| Fund                        | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-----------------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| COUNTY                      | 399        |     |              | 399          | 399          |           |           |           |           |           |           | 399          |
| LOCAL TRANS FUNDS           |            |     | 386          | 386          | 386          |           |           |           |           |           |           | 386          |
| STP-ENTRANCEMENT PRIOR STIP |            |     | 229          | 229          | 229          |           |           |           |           |           |           | 229          |
| STP ENHANCE-RIP TEA         |            |     | 917          | 917          | 917          |           |           |           |           |           |           | 917          |
| <b>LA974165 Total</b>       | <b>399</b> |     | <b>1,532</b> | <b>1,931</b> | <b>1,931</b> |           |           |           |           |           |           | <b>1,931</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program |     |         |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-----|---------|--------|------------------------|---------------------|-----------|
| LA990764            | Los Angeles | SCAB      |       | LA990764 | TDM24   |     |         |        | T                      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         | PTC | 152,534 | Agency | LOS ANGELES COUNTY MTA |                     |           |

JOB ACCESS & REVERSE COMMUTER PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL FOR UZA 2 AND UZA 123.

| Fund                        | ENG | R/W | CON            | Total          | Prior          | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total          |
|-----------------------------|-----|-----|----------------|----------------|----------------|-----------|-----------|-----------|-----------|-----------|-----------|----------------|
| FTA 5316 JOB ACCESS PROGRAM |     |     | 57,562         | 57,562         | 57,562         |           |           |           |           |           |           | 57,562         |
| LOCAL TRANS FUNDS           |     |     | 42,552         | 42,552         | 42,552         |           |           |           |           |           |           | 42,552         |
| <b>LA990764 Total</b>       |     |     | <b>100,114</b> | <b>100,114</b> | <b>100,114</b> |           |           |           |           |           |           | <b>100,114</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|------------------------|---------------------|-----------|
| LAE0195             | Los Angeles | SCAB      |       | LAE0195 | NCR28   |     |       |        | T                      | EXEMPT - 93.126     | 4         |
| <b>Description:</b> |             |           |       |         |         | PTC | 4,048 | Agency | LOS ANGELES COUNTY MTA |                     |           |

DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES (1/4 MILE) BETWEEN LOS ANGELES PIERCE COLLEGE AND MTA'S RAPID BUS TRANSIT STOPS TO INCLUDE PASSENGER AMENITIES, 2007 CFP # F1658. (Demo ID 195, E2009-BUSP-181)

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 |     |     | 1,208        | 1,208        | 1,208        |           |           |           |           |           |           | 1,208        |
| FTA 5309(c) BUS      |     |     | 1,055        | 1,055        | 1,055        |           |           |           |           |           |           | 1,055        |
| BONDS - LOCAL        |     |     | 265          | 265          | 265          |           |           |           |           |           |           | 265          |
| CITY FUNDS           |     |     | 1,520        | 1,520        | 1,520        |           |           |           |           |           |           | 1,520        |
| <b>LAE0195 Total</b> |     |     | <b>4,048</b> | <b>4,048</b> | <b>4,048</b> |           |           |           |           |           |           | <b>4,048</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System                 | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|------------------------|---------------------|-----------|
| LAES732             | Los Angeles | SCAB      |       | 1TL204 | LUM04   |     |       |        | T                      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 3,037 | Agency | LOS ANGELES COUNTY MTA |                     |           |

Section 5307 1% Transit Enhancements Activities

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| ARRA - FTA 5307      |     |     | 3,037        | 3,037        | 3,037        |           |           |           |           |           |           | 3,037        |
| <b>LAES732 Total</b> |     |     | <b>3,037</b> | <b>3,037</b> | <b>3,037</b> |           |           |           |           |           |           | <b>3,037</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |        |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|--------|--------|----------------------|---------------------|-----------|
| LA0C53              | Los Angeles | SCAB      |       | LA0C53 | TRNH6   |     |        |        | T                    | TCM                 | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 41,000 | Agency | LOS ANGELES, CITY OF |                     |           |

HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2

| Fund                      | ENG        | R/W           | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|---------------------------|------------|---------------|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| HOUSING AND URBAN DEV     |            |               | 6,000         | 6,000         | 6,000         |           |           |           |           |           |           | 6,000         |
| AGENCY                    |            |               | 2,850         | 2,850         | 2,850         |           |           |           |           |           |           | 2,850         |
| BONDS - LOCAL             | 800        |               | 8,000         | 8,800         | 8,800         |           |           |           |           |           |           | 8,800         |
| CITY FUNDS                |            |               | 16,200        | 16,200        | 16,200        |           |           |           |           |           |           | 16,200        |
| TRAFFIC CONGESTION RELIEF | 150        | 5,000         | 2,000         | 7,150         | 7,150         |           |           |           |           |           |           | 7,150         |
| <b>LA0C53 Total</b>       | <b>950</b> | <b>11,000</b> | <b>29,050</b> | <b>41,000</b> | <b>41,000</b> |           |           |           |           |           |           | <b>41,000</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |     |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-----|--------|----------------------|---------------------|-----------|
| LA0D272             | Los Angeles | SCAB      |       | LA0D272 | TDR64   |     |     |        | T                    | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 767 | Agency | LOS ANGELES, CITY OF |                     |           |

SOUTH SAN FERNANDO VALLEY REGIONAL PARK AND RIDE. ADD 50 NEW PARKING SPACES TO EXISTING COMMUTER EXPRESS PARK AND RIDE LOT WITHIN EXISTING AREA.

| Fund                  | ENG        | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|-----------------------|------------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5309(c) BUS       |            |     | 292        | 292        | 292        |           |           |           |           |           |           | 292        |
| PROP "A" LOCAL RETURN | 223        |     | 252        | 475        | 475        |           |           |           |           |           |           | 475        |
| <b>LA0D272 Total</b>  | <b>223</b> |     | <b>544</b> | <b>767</b> | <b>767</b> |           |           |           |           |           |           | <b>767</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------|---------------------|-----------|
| LA0D95              | Los Angeles | SCAB      |       | LA0D95 | TRN08   |     |       |        | T                    | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 2,893 | Agency | LOS ANGELES, CITY OF |                     |           |

IMPLEMENTATION OF UNIVERSAL FARE SYSTEM PROJECT AT LADOT PREVIOUSLY PART OF LAOD07.

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 2,561        | 2,561        | 2,561        |           |           |           |           |           |           | 2,561        |
| PROP "A" LOCAL RETURN                           |     |     | 332          | 332          | 332          |           |           |           |           |           |           | 332          |
| <b>LA0D95 Total</b>                             |     |     | <b>2,893</b> | <b>2,893</b> | <b>2,893</b> |           |           |           |           |           |           | <b>2,893</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |        |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|--------|--------|----------------------|---------------------|-----------|
| LA0G004             | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |        |        | T                    | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 25,107 | Agency | LOS ANGELES, CITY OF |                     |           |

PURCHASE 57 REPLACEMENT ALTERNATIVE FUEL 40' BUSES

| Fund  | ENG | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|---|-----|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 20,086        | 20,086        | 20,086        |           |           |           |           |           |           | 20,086        |
| CITY FUNDS                                      |     |     | 5,021         | 5,021         | 5,021         |           |           |           |           |           |           | 5,021         |
| <b>LA0G004 Total</b>                            |     |     | <b>25,107</b> | <b>25,107</b> | <b>25,107</b> |           |           |           |           |           |           | <b>25,107</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |        |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|--------|--------|----------------------|---------------------|-----------|
| LA0G1081            | Los Angeles | SCAB      |       | 1TR1010 | BUR17   |     |        |        | T                    | EXEMPT - 93.126     | 1         |
| <b>Description:</b> |             |           |       |         |         | PTC | 12,060 | Agency | LOS ANGELES, CITY OF |                     |           |

Purchase 25 replacement Alt-fuel 30' DASH Buses

| Fund  | ENG | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|---|-----|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 8,442         | 8,442         | 8,442         |           |           |           |           |           |           | 8,442         |
| PROP "A" LOCAL RETURN                           |     |     | 3,618         | 3,618         | 3,618         |           |           |           |           |           |           | 3,618         |
| <b>LA0G1081 Total</b>                           |     |     | <b>12,060</b> | <b>12,060</b> | <b>12,060</b> |           |           |           |           |           |           | <b>12,060</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |        |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|--------|--------|----------------------|---------------------|-----------|
| LA0G206             | Los Angeles | SCAB      |       | 1TL204 | BUR17   |     |        |        | T                    | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 10,396 | Agency | LOS ANGELES, CITY OF |                     |           |

Purchase 21 Replacement Alt-Fuel Buses. Project is a carryover from prior fiscal year.

| Fund  | ENG | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|---|-----|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 8,317         | 8,317         | 8,317         |           |           |           |           |           |           | 8,317         |
| CITY FUNDS                                      |     |     | 2,079         | 2,079         | 2,079         |           |           |           |           |           |           | 2,079         |
| <b>LA0G206 Total</b>                            |     |     | <b>10,396</b> | <b>10,396</b> | <b>10,396</b> |           |           |           |           |           |           | <b>10,396</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|----------------------|---------------------|-----------|
| LA0G219             | Los Angeles | SCAB      |       | 1TL204 | TRN08   |     |     |        | T                    | EXEMPT - 93.126     | 9         |
| <b>Description:</b> |             |           |       |        |         | PTC | 226 | Agency | LOS ANGELES, CITY OF |                     |           |

Universal fare collection equipment.

| Fund                 | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                 |     |     | 200        | 200        | 200        |           |           |           |           |           |           | 200        |
| CITY FUNDS           |     |     | 26         | 26         | 26         |           |           |           |           |           |           | 26         |
| <b>LA0G219 Total</b> |     |     | <b>226</b> | <b>226</b> | <b>226</b> |           |           |           |           |           |           | <b>226</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------|---------------------|-----------|
| LA0G422             | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |       |        | T                    | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 1,373 | Agency | LOS ANGELES, CITY OF |                     |           |

Replace four(4) 30' or 32' Alt-fuel buses

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 1,098        | 1,098        | 1,098        |           |           |           |           |           |           | 1,098        |
| CITY FUNDS                                      |     |     | 275          | 275          | 275          |           |           |           |           |           |           | 275          |
| <b>LA0G422 Total</b>                            |     |     | <b>1,373</b> | <b>1,373</b> | <b>1,373</b> |           |           |           |           |           |           | <b>1,373</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------|---------------------|-----------|
| LA0G424             | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |       |        | T                    | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 2,100 | Agency | LOS ANGELES, CITY OF |                     |           |

Purchase four(4) commuter 40' alt-fuel buses to replace diesel buses.

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 1,680        | 1,680        | 1,680        |           |           |           |           |           |           | 1,680        |
| CITY FUNDS                                      |     |     | 420          | 420          | 420          |           |           |           |           |           |           | 420          |
| <b>LA0G424 Total</b>                            |     |     | <b>2,100</b> | <b>2,100</b> | <b>2,100</b> |           |           |           |           |           |           | <b>2,100</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------|---------------------|-----------|
| LA0G677             | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |       |        | T                    | EXEMPT - 93.126     | 1         |
| <b>Description:</b> |             |           |       |        |         | PTC | 7,424 | Agency | LOS ANGELES, CITY OF |                     |           |

Purchase 17 30-FT CNG replacement buses

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 5,939        | 5,939        | 5,939        |           |           |           |           |           |           | 5,939        |
| CITY FUNDS                                      |     |     | 1,485        | 1,485        | 1,485        |           |           |           |           |           |           | 1,485        |
| <b>LA0G677 Total</b>                            |     |     | <b>7,424</b> | <b>7,424</b> | <b>7,424</b> |           |           |           |           |           |           | <b>7,424</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------|---------------------|-----------|
| LA0G697             | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |       |        | T                    | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 4,737 | Agency | LOS ANGELES, CITY OF |                     |           |

Purchase 7 replacement alternative-fuel buses

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 3,948        | 3,948        | 3,948        |           |           |           |           |           |           | 3,948        |
| CITY FUNDS                                      |     |     | 789          | 789          | 789          |           |           |           |           |           |           | 789          |
| <b>LA0G697 Total</b>                            |     |     | <b>4,737</b> | <b>4,737</b> | <b>4,737</b> |           |           |           |           |           |           | <b>4,737</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|----------------------|---------------------|-----------|
| LAF1442             | Los Angeles | SCAB      |       | LAF1442 | BUR17   |     |       |        | T                    | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 4,917 | Agency | LOS ANGELES, CITY OF |                     |           |

Commuter Express Fleet Upgrade. Fund 10 of requested 85 CNG buses to replace old diesel buses.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 |     |     | 3,934        | 3,934        | 3,934        |           |           |           |           |           |           | 3,934        |
| CITY FUNDS           |     |     | 983          | 983          | 983          |           |           |           |           |           |           | 983          |
| <b>LAF1442 Total</b> |     |     | <b>4,917</b> | <b>4,917</b> | <b>4,917</b> |           |           |           |           |           |           | <b>4,917</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------|---------------------|-----------|
| LAF1450             | Los Angeles | SCAB      |       | 1TL104 | TDR64   |     |       |        | T                    | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 1,295 | Agency | LOS ANGELES, CITY OF |                     |           |

Encino Park-and-Ride Facility Renovation. Renovation of the Encino Park-and-Ride facility in order to address physical and structural deficiencies and add capacity to this heavily utilized facility. Includes 50 new parking spaces and bike lockers.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 |     |     | 1,036        | 1,036        | 1,036        |           |           |           |           |           |           | 1,036        |
| LOCAL TRANS FUNDS    |     |     | 259          | 259          | 259          |           |           |           |           |           |           | 259          |
| <b>LAF1450 Total</b> |     |     | <b>1,295</b> | <b>1,295</b> | <b>1,295</b> |           |           |           |           |           |           | <b>1,295</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|----------------------|---------------------|-----------|
| LAF1451             | Los Angeles | SCAB      |       | 1TL104 | TRRH6   |     |     |        | T                    | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 424 | Agency | LOS ANGELES, CITY OF |                     |           |

Olive/Pico Bus Stop Improvement. Lengthen the Olive/Pico bus zone by enlarging the island where multiple agency bus stops are located, installing lighting, and constructing a concrete bus pad.

| Fund                 | ENG        | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|------------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                 | 85         |     | 254        | 339        | 339        |           |           |           |           |           |           | 339        |
| CITY FUNDS           | 21         |     | 64         | 85         | 85         |           |           |           |           |           |           | 85         |
| <b>LAF1451 Total</b> | <b>106</b> |     | <b>318</b> | <b>424</b> | <b>424</b> |           |           |           |           |           |           | <b>424</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------|---------------------|-----------|
| LAF1663             | Los Angeles | SCAB      |       | 1TL104 | TRRH6   |     |       |        | T                    | TCM                 | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 1,671 | Agency | LOS ANGELES, CITY OF |                     |           |

Sunset Junction Transit Phase I. This project will improve an unused roadway section on Santa Monica Bl, and on Sunset Bl between Sanborn Ave and Edgecliffe Dr. Improvements as part of this project are: sidewalk improvements, approximately 15 bike racks, decorative crosswalks, ped lights, and other street furniture to increase accessibility, transfers & transit use.

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 | 229        |     | 1,108        | 1,337        | 1,337        |           |           |           |           |           |           | 1,337        |
| CITY FUNDS           | 57         |     | 277          | 334          | 334          |           |           |           |           |           |           | 334          |
| <b>LAF1663 Total</b> | <b>286</b> |     | <b>1,385</b> | <b>1,671</b> | <b>1,671</b> |           |           |           |           |           |           | <b>1,671</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------|---------------------|-----------|
| LAF3410             | Los Angeles | SCAB      |       | 1TL104 | BUR16   |     |       |        | T                    | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 2,324 | Agency | LOS ANGELES, CITY OF |                     |           |

Commuter Express Fleet Upgrade to Alternative Fuel (CNG). Purchase of four 40' CNG buses to replace 4 diesel buses TMC buses for the LADOT Commuter Express Line 422.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 |     |     | 1,859        | 1,859        | 1,859        |           |           |           |           |           |           | 1,859        |
| CITY FUNDS           |     |     | 465          | 465          | 465          |           |           |           |           |           |           | 465          |
| <b>LAF3410 Total</b> |     |     | <b>2,324</b> | <b>2,324</b> | <b>2,324</b> |           |           |           |           |           |           | <b>2,324</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------|---------------------|-----------|
| LAF3414             | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |       |        | T                    | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 4,000 | Agency | LOS ANGELES, CITY OF |                     |           |

DASH Clean Fuel - Higher Capacity Vehicles. Purchase of eleven(11)35' Replacement CNG DASH buses to ease overcrowding and increase capacity on 6 high-performing DASH routes.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 |     |     | 3,200        | 3,200        | 3,200        |           |           |           |           |           |           | 3,200        |
| CITY FUNDS           |     |     | 800          | 800          | 800          |           |           |           |           |           |           | 800          |
| <b>LAF3414 Total</b> |     |     | <b>4,000</b> | <b>4,000</b> | <b>4,000</b> |           |           |           |           |           |           | <b>4,000</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|----------------------|---------------------|-----------|
| LAF7424             | Los Angeles | SCAB      |       | 1TR1010 | BUR17   |     |       |        | T                    | EXEMPT - 93.126     | 4         |
| <b>Description:</b> |             |           |       |         |         | PTC | 3,709 | Agency | LOS ANGELES, CITY OF |                     |           |

PURCHASE OF DASH REPLACEMENT CLEAN FUEL VEHICLES: Procures 9 new buses (six 30-ft clean fuel buses and three 35-ft clean fuel buses) to replace to replace nine (9) existing 30-ft buses.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 |     |     | 2,967        | 2,967        | 2,967        |           |           |           |           |           |           | 2,967        |
| CITY FUNDS           |     |     | 742          | 742          | 742          |           |           |           |           |           |           | 742          |
| <b>LAF7424 Total</b> |     |     | <b>3,709</b> | <b>3,709</b> | <b>3,709</b> |           |           |           |           |           |           | <b>3,709</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System               | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------|---------------------|-----------|
| LAF4143             | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |       |        | T                    | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 5,023 | Agency | LOS ANGELES, CITY OF |                     |           |

DASH 32-35' CNG (or other alt fueled) DASH replacement buses to save overcrowding and increase capacity in the Downtown area. 35' buses will replace 30' buses.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 |     |     | 3,920        | 3,920        | 3,920        |           |           |           |           |           |           | 3,920        |
| CITY FUNDS           |     |     | 1,103        | 1,103        | 1,103        |           |           |           |           |           |           | 1,103        |
| <b>LAF4143 Total</b> |     |     | <b>5,023</b> | <b>5,023</b> | <b>5,023</b> |           |           |           |           |           |           | <b>5,023</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|--------|---------------------|-----------|
| LAF5409             | Los Angeles | SCAB      |       | 1TL104 | TRRH6   |     |     |        | T      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 364 | Agency | MALIBU |                     |           |

Malibu Bus Stop Improvements Along Pacific Coast Highway for 11 bus stops (serving Metro Local Line 534) located along Pacific Coast Hwy between Trancas Canyon Rd and Tuna Canyon Rd. Improvements include the relocation of bus stops, striping work, installation of bus benches and landing pads, paving around the benches and landing pads, sidewalks, ADA ramps and the installation of appropriate signage, lighting, and passenger pickup flasher signals.

| Fund                 | ENG       | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|----------------------|-----------|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CITY FUNDS           | 35        |     | 38         | 73         | 73         |           |           |           |           |           |           | 73         |
| PROP "C10" FUNDS     |           |     | 258        | 258        | 258        |           |           |           |           |           |           | 258        |
| <b>LAF5409 Total</b> | <b>35</b> |     | <b>296</b> | <b>331</b> | <b>331</b> |           |           |           |           |           |           | <b>331</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |     |        | System   | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-----|--------|--|---------------------|-----------|
| LA0G701             | Los Angeles | SCAB      |       | 1TR0704 | STUDY   |     |     |        | T  | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 278 | Agency | METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU |                     |           |

The Metro Gold Line Foothill Extension transit oriented development study will illustrate possible transit oriented developments intensities around future Metro Gold Line Foothill Extension stations.

| Fund                                     | ENG        | R/W | CON | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|--|------------|-----|-----|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 222        |     |     | 222        | 222        |           |           |           |           |           |           | 222        |
| CITY FUNDS                               | 56         |     |     | 56         | 56         |           |           |           |           |           |           | 56         |
| <b>LA0G701 Total</b>                     | <b>278</b> |     |     | <b>278</b> | <b>278</b> |           |           |           |           |           |           | <b>278</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| LAE0039   | Los Angeles | SCAB      |       | LAE0039 | NCRT2   |  |  |  | T      | TCM Committed       | 0         |

**Description:** PTC 3,026 Agency MONROVIA  
TRANSIT VILLAGE - PROVIDE A TRANS. FACILITY FOR SATELLITE PARKING FOR SIERRA MADRE VILLA GOLD LINE STA, P-N-R FOR COMMUTERS, A FOOTHILL TRANSIT STORE including three (3) bus bays, at least four (4) shelters with benches, lighting for safety and security, trash receptacles, drinking fountains, and information kiosks. Additional traffic signals and some street widening will take place to improve bus traffic flow.

| Fund                 | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5309(c) BUS      |     |     | 2,659        | 2,659        | 2,659        |           |           |           |           |           |           | 2,659        |
| CITY FUNDS           |     |     | 367          | 367          | 367          |           |           |           |           |           |           | 367          |
| <b>LAE0039 Total</b> |     |     | <b>3,026</b> | <b>3,026</b> | <b>3,026</b> |           |           |           |           |           |           | <b>3,026</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G644   | Los Angeles | SCAB      |       | 1TL104 | BUN07   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:** PTC 300 Agency MONTEBELLO  
Installation of an Automatic Passenger Counter (APC) system on MBL fleet..

| Fund  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 300        | 300        | 300        |           |           |           |           |           |           | 300        |
| <b>LA0G644 Total</b>                            |     |     | <b>300</b> | <b>300</b> | <b>300</b> |           |           |           |           |           |           | <b>300</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G647   | Los Angeles | SCAB      |       | 1TL104 | BUN07   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:** PTC 527 Agency MONTEBELLO  
Purchase of a maintenance software to maintain transit facilities & vehicle records, and to replace current inventory control software..

| Fund  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 527        | 527        | 527        |           |           |           |           |           |           | 527        |
| <b>LA0G647 Total</b>                            |     |     | <b>527</b> | <b>527</b> | <b>527</b> |           |           |           |           |           |           | <b>527</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|------------|---------------------|-----------|
| LA0G648             | Los Angeles | SCAB      |       | 1TL104 | NCR86   |     |     |        | T          | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 400 | Agency | MONTEBELLO |                     |           |

Transit Maintenance Facility Enhancement Project: Upgrade facility to accomodate the maintenance and repair of CNG transit buses. Agency using \$80 of toll credits as a match for 5307 funds in construction phase in FY11.

| Fund  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 400        | 400        | 400        |           |           |           |           |           |           | 400        |
| <b>LA0G648 Total</b>                            |     |     | <b>400</b> | <b>400</b> | <b>400</b> |           |           |           |           |           |           | <b>400</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|------------|---------------------|-----------|
| LA0G649             | Los Angeles | SCAB      |       | 1TL104 | BUN07   |     |     |        | T          | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 175 | Agency | MONTEBELLO |                     |           |

Bus Chassi Wash Replacement: Replace current chassi wash with new equipment...

| Fund  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 175        | 175        | 175        |           |           |           |           |           |           | 175        |
| <b>LA0G649 Total</b>                            |     |     | <b>175</b> | <b>175</b> | <b>175</b> |           |           |           |           |           |           | <b>175</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|------------|---------------------|-----------|
| LA0G759             | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |       |        | T          | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 4,025 | Agency | MONTEBELLO |                     |           |

PURCHASE OF SEVEN (7) ALTERNATIVE FUEL TRANSIT BUSES TO REPLACE DIESEL BUSES.

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA             |     |     | 3,220        | 3,220        | 3,220        |           |           |           |           |           |           | 3,220        |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. |     |     | 483          | 483          | 483          |           |           |           |           |           |           | 483          |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS             |     |     | 322          | 322          | 322          |           |           |           |           |           |           | 322          |
| <b>LA0G759 Total</b>  |     |     | <b>4,025</b> | <b>4,025</b> | <b>4,025</b> |           |           |           |           |           |           | <b>4,025</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |     |        | System     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-----|--------|------------|---------------------|-----------|
| LA0G881             | Los Angeles | SCAB      |       | 1TR1010 | BUR17   |     |     |        | T          | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 575 | Agency | MONTEBELLO |                     |           |

PURCHASE OF ONE ALTERNATIVE FUEL BUS TO REPLACE BUS LOST IN COLLISION

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. |     |     | 345 | 345   | 345   |           |           |           |           |           |           | 345   |



## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System              | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|---------------------|---------------------|-----------|
| LAF1605             | Los Angeles | SCAB      |       | 1NL04  | NCR27   |     |       |        | T                   | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 1,397 | Agency | RANCHO PALOS VERDES |                     |           |

Pedestrian Safe Bus Stop Linkage. Linking 11 bus stops currently inaccessible because of lack of sidewalks on both the East and West Side of Hawthorne Blvd. from Crest Rd. to Palos Verdes Dr. South (about 13,000')

| Fund                 | ENG        | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                 | 142        |     | 975          | 1,117        | 1,117        |           |           |           |           |           |           | 1,117        |
| CITY FUNDS           | 36         |     | 244          | 280          | 280          |           |           |           |           |           |           | 280          |
| <b>LAF1605 Total</b> | <b>178</b> |     | <b>1,219</b> | <b>1,397</b> | <b>1,397</b> |           |           |           |           |           |           | <b>1,397</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System        | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|---------------|---------------------|-----------|
| LA0D298             | Los Angeles | SCAB      |       | 1OM0702 | NCR10   |     |       |        | T             | EXEMPT - 93.126     | 1         |
| <b>Description:</b> |             |           |       |         |         | PTC | 2,090 | Agency | REDONDO BEACH |                     |           |

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES (benches and small shelters)

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 1,575        | 1,575        | 1,575        |           |           |           |           |           |           | 1,575        |
| CITY FUNDS                                      |     |     | 515          | 515          | 515          |           |           |           |           |           |           | 515          |
| <b>LA0D298 Total</b>                            |     |     | <b>2,090</b> | <b>2,090</b> | <b>2,090</b> |           |           |           |           |           |           | <b>2,090</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System        | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|---------------|---------------------|-----------|
| LA0G693             | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |       |        | T             | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 2,307 | Agency | REDONDO BEACH |                     |           |

Procurement of five (5) replacement alternative fuel transit vehicles not to exceed 35-feet, including automated announcing systems. Demo ID 251

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA             |     |     | 1,652        | 1,652        | 1,652        |           |           |           |           |           |           | 1,652        |
| FTA 5309(c) BUS   |     |     | 181          | 181          | 181          |           |           |           |           |           |           | 181          |
| MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL               |     |     | 24           | 24           | 24           |           |           |           |           |           |           | 24           |
| PROP "A" LOCAL RETURN                                       |     |     | 227          | 227          | 227          |           |           |           |           |           |           | 227          |
| STATE AB2766  |     |     | 162          | 162          | 162          |           |           |           |           |           |           | 162          |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. |     |     | 52           | 52           | 52           |           |           |           |           |           |           | 52           |
| STATE TRANSIT ASSIST  |     |     | 9            | 9            | 9            |           |           |           |           |           |           | 9            |
| <b>LA0G693 Total</b>  |     |     | <b>2,307</b> | <b>2,307</b> | <b>2,307</b> |           |           |           |           |           |           | <b>2,307</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G700   | Los Angeles | SCAB      |       | 1TL104 | BUR17   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

Procurement of three (3) replacement alternative fuel transit vehicles not to exceed 35-feet, including automated annunciating systems and other associated vehicle equipment..

| Fund  | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA                           |     |     | 1,198 | 1,198 | 1,198 |           |           |           |           |           |           | 1,198 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LA0G700 Total |     |     | 228   | 228   | 228   |           |           |           |           |           |           | 228   |
|   |     |     | 1,426 | 1,426 | 1,426 |           |           |           |           |           |           | 1,426 |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G1019  | Los Angeles | SCAB      |       | 1TL104 | BUN07   |  |  |  | T      | EXEMPT - 93.126     | 5         |

**Description:**

Installation of 36 bus shelters and benches along all MTA stops City wide.

| Fund            | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| FTA 5309(c) BUS |     |     | 259 | 259   | 259   |           |           |           |           |           |           | 259   |
| CITY FUNDS      |     |     | 65  | 65    | 65    |           |           |           |           |           |           | 65    |
| LA0G1019 Total  |     |     | 324 | 324   | 324   |           |           |           |           |           |           | 324   |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| LA0G499   | Los Angeles | SCAB      |       | LAE0127 | TRN07   |  |  |  | T      | EXEMPT - 93.126     | 4         |

**Description:**

LAE0127b: PURCHASE OF EQUIPMENT TO SUPPORT CNG VEHICLES AND CONSTRUCT CNG FACILITY AND RELATED INFRASTRUCTURE IMPROVEMENTS TO FIXED ROUTE PUBLIC TRANSPORTATION

| Fund                | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| FTA 5309(a) GUIDEWY |     |     | 1,590 | 1,590 | 1,590 |           |           |           |           |           |           | 1,590 |
| CITY FUNDS          |     |     | 641   | 641   | 641   |           |           |           |           |           |           | 641   |
| LA0G499 Total       |     |     | 2,231 | 2,231 | 2,231 |           |           |           |           |           |           | 2,231 |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LAF1601   | Los Angeles | SCAB      |       | 1TDL04 | NCR10   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

San Gabriel City-wide Bus Shelter Installation. Install bus shelters at existing bus stops on MTA and Montebello Bus Line Routes.

| Fund          | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| CMAQ          | 92  |     | 458 | 550   | 550   |           |           |           |           |           |           | 550   |
| CITY FUNDS    | 23  |     | 115 | 138   | 138   |           |           |           |           |           |           | 138   |
| LAF1601 Total | 115 |     | 573 | 688   | 688   |           |           |           |           |           |           | 688   |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID  | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| LA0D137   | Los Angeles | SCAB      |       | LA0D137 | NCN84   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

PTC      5,017      Agency      SANTA CLARITA

TRANSIT STATION RIGHT OF WAY PROCUREMENT FOR LAND AT THE EXISTING SANTA CLARITA METROLINK STATION. Carryover from prior fiscal year. \$100 of toll credit in FY 12/13 in ROW.

| Fund  | ENG | R/W          | CON | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|--------------|-----|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     | 3,614        |     | 3,614        | 3,614        |           |           |           |           |           |           | 3,614        |
| SANTA CLARITA URBANIZED AREA                    |     | 500          |     | 500          | 500          |           |           |           |           |           |           | 500          |
| LOCAL TRANS FUNDS                               |     | 903          |     | 903          | 903          |           |           |           |           |           |           | 903          |
| <b>LA0D137 Total</b>                            |     | <b>5,017</b> |     | <b>5,017</b> | <b>5,017</b> |           |           |           |           |           |           | <b>5,017</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0D457   | Los Angeles | SCAB      |       | 1TL104 | BUR17   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

PTC      8,981      Agency      SANTA CLARITA

BUS REPLACEMENT of 20 vehicles

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 703          | 703          | 703          |           |           |           |           |           |           | 703          |
| SANTA CLARITA URBANIZED AREA                    |     |     | 6,482        | 6,482        | 6,482        |           |           |           |           |           |           | 6,482        |
| LOCAL TRANS FUNDS                               |     |     | 1,796        | 1,796        | 1,796        |           |           |           |           |           |           | 1,796        |
| <b>LA0D457 Total</b>                            |     |     | <b>8,981</b> | <b>8,981</b> | <b>8,981</b> |           |           |           |           |           |           | <b>8,981</b> |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| LA0G227   | Los Angeles | SCAB      |       | LA0G227 | BUN94   |  |  |  | T      | NON-EXEMPT          | 0         |

**Description:**

PTC      1,081      Agency      SANTA CLARITA

Purchase 2 buses for Route 757 service expansion to North Hollywood per the adopted Transportation Development Plan.

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 805          | 805          | 805          |           |           |           |           |           |           | 805          |
| LOCAL TRANS FUNDS                               |     |     | 276          | 276          | 276          |           |           |           |           |           |           | 276          |
| <b>LA0G227 Total</b>                            |     |     | <b>1,081</b> | <b>1,081</b> | <b>1,081</b> |           |           |           |           |           |           | <b>1,081</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G421   | Los Angeles | SCAB      |       | 1TL204 | BUR16   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

PTC      7,568      Agency      SANTA CLARITA

Bus Replacement of 13 commuter over the road coaches..

| Fund                         | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|------------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| SANTA CLARITA URBANIZED AREA |     |     | 7,568        | 7,568        | 7,568        |           |           |           |           |           |           | 7,568        |
| <b>LA0G421 Total</b>         |     |     | <b>7,568</b> | <b>7,568</b> | <b>7,568</b> |           |           |           |           |           |           | <b>7,568</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System        | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|---------------|---------------------|-----------|
| LA0G804             | Los Angeles | SCAB      |       | 1TL204 | TRR07   |     |     |        | T             | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 500 | Agency | SANTA CLARITA |                     |           |

Santa Clarita Transit Facility and Equipment Improvements. Project using \$100 of toll credits to match 5307 funds in Fy12/13.

| Fund                         | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|------------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| SANTA CLARITA URBANIZED AREA |     |     | 500        | 500        | 500        |           |           |           |           |           |           | 500        |
| <b>LA0G804 Total</b>         |     |     | <b>500</b> | <b>500</b> | <b>500</b> |           |           |           |           |           |           | <b>500</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System        | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|---------------|---------------------|-----------|
| LA0G805             | Los Angeles | SCAB      |       | 1TL204 | TRRH6   |     |     |        | T             | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 500 | Agency | SANTA CLARITA |                     |           |

Station Platform improvements at the Jan Heidt (Newhall) Metrolink Station. Project using \$100 of toll credits/TDC as a match to 5307 funds in CON in 12/13.

| Fund  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 500        | 500        | 500        |           |           |           |           |           |           | 500        |
| <b>LA0G805 Total</b>                            |     |     | <b>500</b> | <b>500</b> | <b>500</b> |           |           |           |           |           |           | <b>500</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System        | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|---------------|---------------------|-----------|
| LAF1420             | Los Angeles | SCAB      |       | 1TL104 | TRRH6   |     |     |        | T             | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 387 | Agency | SANTA CLARITA |                     |           |

Santa Clarita Transit Bus Stop Expansion and Amenities. Purchase and install new bus stops and amenities along future routes identified in the City of Santa Clarita's Transit Development Plan.

| Fund                  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|-----------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| CMAQ                  |     |     | 259        | 259        | 259        |           |           |           |           |           |           | 259        |
| PROP "A" LOCAL RETURN |     |     | 128        | 128        | 128        |           |           |           |           |           |           | 128        |
| <b>LAF1420 Total</b>  |     |     | <b>387</b> | <b>387</b> | <b>387</b> |           |           |           |           |           |           | <b>387</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System        | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|---------------|---------------------|-----------|
| LAF1424             | Los Angeles | SCAB      |       | LAF1424 | TDN64   |     |       |        | T             | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 6,168 | Agency | SANTA CLARITA |                     |           |

McBean Regional Transit Center Park and Ride. Purchase land, design, and construct a regional aprox. 200+ park-and-ride lot adjacent to the McBean Regional Transit Center in the City of Santa Clarita. Project using \$34 of toll credits in FY12/13 to match 5309c funds.

| Fund                  | ENG        | R/W        | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-----------------------|------------|------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                  | 200        |            | 2,770        | 2,970        | 2,970        |           |           |           |           |           |           | 2,970        |
| FTA 5309(c) BUS       |            |            | 300          | 300          | 300          |           |           |           |           |           |           | 300          |
| ARRA - FTA 5307       | 300        |            | 1,136        | 1,436        | 1,436        |           |           |           |           |           |           | 1,436        |
| PROP "A" LOCAL RETURN | 23         | 730        | 709          | 1,462        | 1,462        |           |           |           |           |           |           | 1,462        |
| <b>LAF1424 Total</b>  | <b>523</b> | <b>730</b> | <b>4,915</b> | <b>6,168</b> | <b>6,168</b> |           |           |           |           |           |           | <b>6,168</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System           | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|------------------|---------------------|-----------|
| LA0F096             | Los Angeles | SCAB      |       | 1NL04  | TDR64   |     |       |        | T                | TCM Committed       | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 5,276 | Agency | SANTA FE SPRINGS |                     |           |

NORWALK SANTA FE SPRINGS TRANSPORTATION CENTER PARKING EXPANSION AND BIKEWAY IMPROVEMENTS. PROVIDE ADDITIONAL 400 PARKING SPACES FOR TRANSIT CENTER PATRONS AND IMPROVE BICYCLES ACCESS TO THE TRANSIT CENTER

| Fund                 | ENG        | R/W          | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|----------------------|------------|--------------|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5309(c) BUS      | 475        | 1,226        | 975          | 2,676        | 2,676        |           |           |           |           |           |           | 2,676        |
| CITY FUNDS           |            | 306          |              | 306          | 306          |           |           |           |           |           |           | 306          |
| PROP "C10" FUNDS     |            | 400          | 1,650        | 2,050        | 2,050        |           |           |           |           |           |           | 2,050        |
| PROP "C20" FUNDS     |            |              | 244          | 244          | 244          |           |           |           |           |           |           | 244          |
| <b>LA0F096 Total</b> | <b>475</b> | <b>1,932</b> | <b>2,869</b> | <b>5,276</b> | <b>5,276</b> |           |           |           |           |           |           | <b>5,276</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |        |        | System                     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|--------|--------|----------------------------|---------------------|-----------|
| LA0F093             | Los Angeles | SCAB      |       | 1TL104 | BUR17   |     |        |        | T                          | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 58,018 | Agency | SANTA MONICA MUNICIPAL BUS |                     |           |

REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH CNG BUSES. Purchase up to 67 buses)

| Fund  | ENG | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|---|-----|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| CMAQ  |     |     | 3,200         | 3,200         | 3,200         |           |           |           |           |           |           | 3,200         |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 39,801        | 39,801        | 39,801        |           |           |           |           |           |           | 39,801        |
| FTA 5309(c) BUS                                 |     |     | 3,071         | 3,071         | 3,071         |           |           |           |           |           |           | 3,071         |
| ARRA - FTA 5307                                 |     |     | 1,875         | 1,875         | 1,875         |           |           |           |           |           |           | 1,875         |
| AGENCY  |     |     | 851           | 851           | 851           |           |           |           |           |           |           | 851           |
| TDA   |     |     | 7,184         | 7,184         | 7,184         |           |           |           |           |           |           | 7,184         |
| TDA ARTICLE #4                                  |     |     | 2,036         | 2,036         | 2,036         |           |           |           |           |           |           | 2,036         |
| <b>LA0F093 Total</b>                            |     |     | <b>58,018</b> | <b>58,018</b> | <b>58,018</b> |           |           |           |           |           |           | <b>58,018</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System                     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|----------------------------|---------------------|-----------|
| LA0G856             | Los Angeles | SCAB      |       | 1TL104 | TRN07   |     |     |        | T                          | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 244 | Agency | SANTA MONICA MUNICIPAL BUS |                     |           |

Transit Capital-Fuel Costs..

| Fund  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 244        | 244        | 244        |           |           |           |           |           |           | 244        |
| <b>LA0G856 Total</b>                            |     |     | <b>244</b> | <b>244</b> | <b>244</b> |           |           |           |           |           |           | <b>244</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |     |        | System                     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-----|--------|----------------------------|---------------------|-----------|
| LA0G939             | Los Angeles | SCAB      |       | REG0703 | PLN40   |     |     |        | T                          | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 550 | Agency | SANTA MONICA MUNICIPAL BUS |                     |           |

EXPO Planning STUDY - to provide mobility management with the EXPO Light Rail Terminus in downtown Santa Monica.

| Fund  | ENG        | R/W | CON | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---|------------|-----|-----|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 440        |     |     | 440        | 440        |           |           |           |           |           |           | 440        |
| TDA ARTICLE #4                                  | 110        |     |     | 110        | 110        |           |           |           |           |           |           | 110        |
| <b>LA0G939 Total</b>                            | <b>550</b> |     |     | <b>550</b> | <b>550</b> |           |           |           |           |           |           | <b>550</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System                     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------------------------|---------------------|-----------|
| LA990313            | Los Angeles | SCAB      |       | 1TL204 | TRN08   |     |       |        | T                          | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 3,945 | Agency | SANTA MONICA MUNICIPAL BUS |                     |           |

UNIVERSAL FARE SYSTEM (UFS) PROGRAM

| Fund                  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-----------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| CMAQ                  |     |     | 2,649        | 2,649        | 2,649        |           |           |           |           |           |           | 2,649        |
| AGENCY                |     |     | 1,296        | 1,296        | 1,296        |           |           |           |           |           |           | 1,296        |
| <b>LA990313 Total</b> |     |     | <b>3,945</b> | <b>3,945</b> | <b>3,945</b> |           |           |           |           |           |           | <b>3,945</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |        |        | System                     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|--------|--------|----------------------------|---------------------|-----------|
| LAE0172             | Los Angeles | SCAB      |       | LAE0172 | BUR17   |     |        |        | T                          | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 21,000 | Agency | SANTA MONICA MUNICIPAL BUS |                     |           |

PURCHASE 21 REPLACEMENT BUSES FOR SANTA MONICA'S BIG BLUE BUS TRANSIT SERVICE. 5 buses purchased in FY12/13. Project using \$320 of TDC in FY12/13 in CON phase to match 5307 funds/

| Fund  | ENG | R/W | CON           | Total         | Prior         | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total         |
|---|-----|-----|---------------|---------------|---------------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|
| CMAQ  |     |     | 4,266         | 4,266         | 4,266         |           |           |           |           |           |           | 4,266         |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 7,014         | 7,014         | 7,014         |           |           |           |           |           |           | 7,014         |
| FTA 5309(c) BUS                                 |     |     | 3,134         | 3,134         | 3,134         |           |           |           |           |           |           | 3,134         |
| ARRA - FTA 5307                                 |     |     | 2,854         | 2,854         | 2,854         |           |           |           |           |           |           | 2,854         |
| PROP "A" FUNDS                                  |     |     | 3,724         | 3,724         | 3,724         |           |           |           |           |           |           | 3,724         |
| <b>LAE0172 Total</b>                            |     |     | <b>20,992</b> | <b>20,992</b> | <b>20,992</b> |           |           |           |           |           |           | <b>20,992</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID  | Program |     |       |        | System                     | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|---------|---------|-----|-------|--------|----------------------------|---------------------|-----------|
| LAE0364             | Los Angeles | SCAB      |       | LAE0364 | TDR64   |     |       |        | T                          | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |         |         | PTC | 2,000 | Agency | SANTA MONICA MUNICIPAL BUS |                     |           |

Santa Monica's Big Blue Bus/Santa Monica College Transit Service. Bus stop improvements near the campus along the bus routes. Improvements may include passenger amenities such as shelters, benches, street improvements at stops, and lighting. Carryover from prior fiscal year

| Fund            | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|-----------------|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| FTA 5309(c) BUS |     |     | 836 | 836   | 836   |           |           |           |           |           |           | 836   |



## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID   | Program |     |       |  | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|----------|---------|-----|-------|--|--------|---------------------|-----------|
| LA01B112            | Los Angeles | SCAB      |       | LA01B112 | BUN07   |     |       |  | T      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |          |         | PTC | 1,200 |  | Agency | TORRANCE            |           |

BUS SUPPORT EQUIPMENT (ENGINES AND TRANSMISSIONS)

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 960          | 960          | 960          |           |           |           |           |           |           | 960          |
| PROP C"40" FUNDS                                |     |     | 240          | 240          | 240          |           |           |           |           |           |           | 240          |
| <b>LA01B112 Total</b>                           |     |     | <b>1,200</b> | <b>1,200</b> | <b>1,200</b> |           |           |           |           |           |           | <b>1,200</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |  | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--|--------|---------------------|-----------|
| LA01B116            | Los Angeles | SCAB      |       | 1TL104 | BUN07   |     |     |  | T      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 295 |  | Agency | TORRANCE            |           |

BUS SUPPORT EQUIPMENT - Air Compressor, Brake Lathe, CNG Diagnostic Hardware & Software Equipment and Fall Restraint System. This project will use \$270 of toll credits to match the 5307 federal funds in the CON phase, in FY12.

| Fund  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 290        | 290        | 290        |           |           |           |           |           |           | 290        |
| STATE TRANSIT ASSIST                            |     |     | 5          | 5          | 5          |           |           |           |           |           |           | 5          |
| <b>LA01B116 Total</b>                           |     |     | <b>295</b> | <b>295</b> | <b>295</b> |           |           |           |           |           |           | <b>295</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |  | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--|--------|---------------------|-----------|
| LA0D11              | Los Angeles | SCAB      |       | LA0D11 | TRRH6   |     |       |  | T      | EXEMPT - 93.127     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 1,525 |  | Agency | TORRANCE            |           |

TRANSIT - ENHANCEMENTS (street furniture).

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 1,200        | 1,200        | 1,200        |           |           |           |           |           |           | 1,200        |
| CITY FUNDS                                      |     |     | 240          | 240          | 240          |           |           |           |           |           |           | 240          |
| PROP C"40" FUNDS                                |     |     | 85           | 85           | 85           |           |           |           |           |           |           | 85           |
| <b>LA0D11 Total</b>                             |     |     | <b>1,525</b> | <b>1,525</b> | <b>1,525</b> |           |           |           |           |           |           | <b>1,525</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |  | System | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--|--------|---------------------|-----------|
| LA0D380             | Los Angeles | SCAB      |       | 1TL204 | TRR07   |     |     |  | T      | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 448 |  | Agency | TORRANCE            |           |

HARDWARE AND SOFTWARE UPGRADE-FUEL DISPENSING/MONITORING

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 432 | 432   | 432   |           |           |           |           |           |           | 432   |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

|                  |  |  |     |     |     |  |  |  |  |  |  |  |     |
|------------------|--|--|-----|-----|-----|--|--|--|--|--|--|--|-----|
| PROP C"40" FUNDS |  |  | 16  | 16  | 16  |  |  |  |  |  |  |  | 16  |
| LA0D380 Total    |  |  | 448 | 448 | 448 |  |  |  |  |  |  |  | 448 |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| LA0D454   | Los Angeles | SCAB      |       | LA0D454 | ADR55   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

Rehab Transit Administrative and Operations Offices

| Fund  | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 920   | 920   | 920   |           |           |           |           |           |           | 920   |
| PROP C"40" FUNDS                                |     |     | 80    | 80    | 80    |           |           |           |           |           |           | 80    |
| LA0D454 Total                                   |     |     | 1,000 | 1,000 | 1,000 |           |           |           |           |           |           | 1,000 |

| ProjectID | County      | Air Basin | Model | RTP ID  | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|---------|---------|--|--|--|--------|---------------------|-----------|
| LA0D455   | Los Angeles | SCAB      |       | LA0D455 | VER03   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

REPLACE RELIEF AND SUPERVISOR VEHICLES

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 128 | 128   | 128   |           |           |           |           |           |           | 128   |
| PROP C"40" FUNDS                                |     |     | 32  | 32    | 32    |           |           |           |           |           |           | 32    |
| LA0D455 Total                                   |     |     | 160 | 160   | 160   |           |           |           |           |           |           | 160   |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G027   | Los Angeles | SCAB      |       | 1TL104 | TRN07   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

BUS SYSTEM - MAINTENANCE FACILITY EQUIPMENT (Bus washer and heavy duty vacuum)

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 240 | 240   | 240   |           |           |           |           |           |           | 240   |
| LOCAL TRANS FUNDS                               |     |     | 60  | 60    | 60    |           |           |           |           |           |           | 60    |
| LA0G027 Total                                   |     |     | 300 | 300   | 300   |           |           |           |           |           |           | 300   |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G059   | Los Angeles | SCAB      |       | 1TL104 | VEN02   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

Purchase (5) Relief Vehicles and (4) Service Vehicles to replace existing vehicles that have reached the end of their useful service life.

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 280 | 280   | 280   |           |           |           |           |           |           | 280   |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

|                  |     |     |     |  |  |  |  |  |  |  |  |  |     |
|------------------|-----|-----|-----|--|--|--|--|--|--|--|--|--|-----|
| PROP C"40" FUNDS | 70  | 70  | 70  |  |  |  |  |  |  |  |  |  | 70  |
| LA0G059 Total    | 350 | 350 | 350 |  |  |  |  |  |  |  |  |  | 350 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program |     |     |        | System   | Conformity Category | Amendment |  |
|---|-------------|-----------|-------|--------|---------|-----|-----|--------|----------|---------------------|-----------|--|
| LA0G060   | Los Angeles | SCAB      |       | 1TL104 | BUN07   |     |     |        | T        | EXEMPT - 93.126     | 0         |  |
| <b>Description:</b>   |             |           |       |        |         | PTC | 600 | Agency | TORRANCE |                     |           |  |
| Software/Hardware Replacement & Upgrade of Automatic Vehicle Locator (AVL). |             |           |       |        |         |     |     |        |          |                     |           |  |

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 400 | 400   | 400   |           |           |           |           |           |           | 400   |
| PROP C"40" FUNDS                                |     |     | 200 | 200   | 200   |           |           |           |           |           |           | 200   |
| LA0G060 Total                                   |     |     | 600 | 600   | 600   |           |           |           |           |           |           | 600   |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program |     |       |        | System   | Conformity Category | Amendment |  |
|---|-------------|-----------|-------|--------|---------|-----|-------|--------|----------|---------------------|-----------|--|
| LA0G145   | Los Angeles | SCAB      |       | 1TR204 | BUN94   |     |       |        | T        | NON-EXEMPT          | 0         |  |
| <b>Description:</b>   |             |           |       |        |         | PTC | 2,800 | Agency | TORRANCE |                     |           |  |
| LACRD - 4 Expansion Buses for the I-110 Harbor Transitway HOT Lane(Torrance Transit). (RTP# 1TR204) |             |           |       |        |         |     |       |        |          |                     |           |  |

| Fund  | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 2,324 | 2,324 | 2,324 |           |           |           |           |           |           | 2,324 |
| PROP "C20" FUNDS                                |     |     | 476   | 476   | 476   |           |           |           |           |           |           | 476   |
| LA0G145 Total                                   |     |     | 2,800 | 2,800 | 2,800 |           |           |           |           |           |           | 2,800 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program |     |       |        | System   | Conformity Category | Amendment |  |
|---|-------------|-----------|-------|--------|---------|-----|-------|--------|----------|---------------------|-----------|--|
| LA0G148   | Los Angeles | SCAB      |       | 1TR204 | BUO00   |     |       |        | T        | EXEMPT - 93.126     | 0         |  |
| <b>Description:</b>   |             |           |       |        |         | PTC | 1,200 | Agency | TORRANCE |                     |           |  |
| LACRD - I-110 HOT lane operations - new transit services. (RTP# 1TR204). Purchase four (4), forty foot (40'), CNG Buses. Service will begin at the Artesia Transit Center/Station, immediately jump onto the 110 Freeway (via HOV Lane) and travel North to Downtown Los Angeles Union Station. |             |           |       |        |         |     |       |        |          |                     |           |  |

| Fund                           | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|--------------------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| FTA 5307 (FHWA TRANSFER FUNDS) |     |     | 1,200 | 1,200 | 1,200 |           |           |           |           |           |           | 1,200 |
| LA0G148 Total                  |     |     | 1,200 | 1,200 | 1,200 |           |           |           |           |           |           | 1,200 |

| ProjectID                                | County      | Air Basin | Model | RTP ID | Program |     |    |        | System   | Conformity Category | Amendment |  |
|--|-------------|-----------|-------|--------|---------|-----|----|--------|----------|---------------------|-----------|--|
| LA0G193                                  | Los Angeles | SCAB      |       | 1TL204 | TRR07   |     |    |        | T        | EXEMPT - 93.126     | 0         |  |
| <b>Description:</b>                      |             |           |       |        |         | PTC | 60 | Agency | TORRANCE |                     |           |  |
| Purchase and Replacement of Brake Lathe. |             |           |       |        |         |     |    |        |          |                     |           |  |

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 48  | 48    | 48    |           |           |           |           |           |           | 48    |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

|                  |  |  |  |    |    |    |  |  |  |  |  |  |  |    |
|------------------|--|--|--|----|----|----|--|--|--|--|--|--|--|----|
| PROP C"40" FUNDS |  |  |  | 12 | 12 | 12 |  |  |  |  |  |  |  | 12 |
| LA0G193 Total    |  |  |  | 60 | 60 | 60 |  |  |  |  |  |  |  | 60 |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program |     |     |        | System   | Conformity Category | Amendment |
|--|-------------|-----------|-------|--------|---------|-----|-----|--------|----------|---------------------|-----------|
| LA0G199  | Los Angeles | SCAB      |       | 1TL204 | TRR07   |     |     |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b>                                      |             |           |       |        |         | PTC | 150 | Agency | TORRANCE |                     |           |
| Bus System - Maintenance Facility Equipment, Hoist (1).. |             |           |       |        |         |     |     |        |          |                     |           |

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 150 | 150   | 150   |           |           |           |           |           |           | 150   |
| LA0G199 Total                                   |     |     | 150 | 150   | 150   |           |           |           |           |           |           | 150   |

| ProjectID                       | County      | Air Basin | Model | RTP ID | Program |     |     |        | System   | Conformity Category | Amendment |
|---------------------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|----------|---------------------|-----------|
| LA0G200                         | Los Angeles | SCAB      |       | 1TL204 | BUN07   |     |     |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b>             |             |           |       |        |         | PTC | 130 | Agency | TORRANCE |                     |           |
| Wheelchair Straps for Bus Fleet |             |           |       |        |         |     |     |        |          |                     |           |

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 104 | 104   | 104   |           |           |           |           |           |           | 104   |
| PROP C"40" FUNDS                                |     |     | 26  | 26    | 26    |           |           |           |           |           |           | 26    |
| LA0G200 Total                                   |     |     | 130 | 130   | 130   |           |           |           |           |           |           | 130   |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program |     |    |        | System   | Conformity Category | Amendment |
|--|-------------|-----------|-------|--------|---------|-----|----|--------|----------|---------------------|-----------|
| LA0G210  | Los Angeles | SCAB      |       | 1TL204 | TRR07   |     |    |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b>  |             |           |       |        |         | PTC | 80 | Agency | TORRANCE |                     |           |
| Purchase and replacement of Maintenance Equipment: Fork lift and Bus Tractor |             |           |       |        |         |     |    |        |          |                     |           |

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 64  | 64    | 64    |           |           |           |           |           |           | 64    |
| PROP C"40" FUNDS                                |     |     | 16  | 16    | 16    |           |           |           |           |           |           | 16    |
| LA0G210 Total                                   |     |     | 80  | 80    | 80    |           |           |           |           |           |           | 80    |

| ProjectID                              | County      | Air Basin | Model | RTP ID | Program |     |     |        | System   | Conformity Category | Amendment |
|--|-------------|-----------|-------|--------|---------|-----|-----|--------|----------|---------------------|-----------|
| LA0G216                                | Los Angeles | SCAB      |       | 1TL204 | TRR07   |     |     |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b>                    |             |           |       |        |         | PTC | 126 | Agency | TORRANCE |                     |           |
| Computer Hardware and Software Upgrade |             |           |       |        |         |     |     |        |          |                     |           |

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 100 | 100   | 100   |           |           |           |           |           |           | 100   |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

|                  |  |  |     |     |     |  |  |  |  |  |  |  |     |
|------------------|--|--|-----|-----|-----|--|--|--|--|--|--|--|-----|
| PROP C"40" FUNDS |  |  | 26  | 26  | 26  |  |  |  |  |  |  |  | 26  |
| LA0G216 Total    |  |  | 126 | 126 | 126 |  |  |  |  |  |  |  | 126 |

| ProjectID  | County      | Air Basin | Model | RTP ID | Program |     |        |        | System   | Conformity Category | Amendment |
|--|-------------|-----------|-------|--------|---------|-----|--------|--------|----------|---------------------|-----------|
| LA0G358  | Los Angeles | SCAB      |       | 1RL04  | TDN64   |     |        |        | T        | TCM Committed       | 0         |
| <b>Description:</b>  |             |           |       |        |         | PTC | 21,000 | Agency | TORRANCE |                     |           |
| South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503. |             |           |       |        |         |     |        |        |          |                     |           |

| Fund  | ENG   | R/W | CON    | Total  | Prior  | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total  |
|---|-------|-----|--------|--------|--------|-----------|-----------|-----------|-----------|-----------|-----------|--------|
| CITY FUNDS  |       |     | 400    | 400    | 400    |           |           |           |           |           |           | 400    |
| MEASURE R 20H - HIGHWAY CAPITAL                             | 1,000 |     | 17,100 | 18,100 | 18,100 |           |           |           |           |           |           | 18,100 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. |       |     | 2,500  | 2,500  | 2,500  |           |           |           |           |           |           | 2,500  |
| LA0G358 Total   | 1,000 |     | 20,000 | 21,000 | 21,000 |           |           |           |           |           |           | 21,000 |

| ProjectID   | County      | Air Basin | Model | RTP ID | Program |     |       |        | System   | Conformity Category | Amendment |
|---|-------------|-----------|-------|--------|---------|-----|-------|--------|----------|---------------------|-----------|
| LA0G615   | Los Angeles | SCAB      |       | 1TL104 | BUN93   |     |       |        | T        | TCM Committed       | 0         |
| <b>Description:</b>   |             |           |       |        |         | PTC | 9,400 | Agency | TORRANCE |                     |           |
| Torrance Transit System Bus Rapid Project (Redondo Beach to Long Beach) - for the acquisitions of eight (8) Expansion buses (\$6,400,000), and includes two (2) years of operating assistance to operate the new Rapid Service (\$1,500,000). |             |           |       |        |         |     |       |        |          |                     |           |

| Fund                           | ENG | R/W | CON   | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|--------------------------------|-----|-----|-------|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| FTA 5307 (FHWA TRANSFER FUNDS) |     |     | 7,900 | 7,900 | 7,900 |           |           |           |           |           |           | 7,900 |
| PROP "A" FUNDS                 |     |     | 1,500 | 1,500 | 1,500 |           |           |           |           |           |           | 1,500 |
| LA0G615 Total                  |     |     | 9,400 | 9,400 | 9,400 |           |           |           |           |           |           | 9,400 |

| ProjectID                                       | County      | Air Basin | Model | RTP ID | Program |     |     |        | System   | Conformity Category | Amendment |
|---|-------------|-----------|-------|--------|---------|-----|-----|--------|----------|---------------------|-----------|
| LA0G722   | Los Angeles | SCAB      |       | 1TL104 | ADR55   |     |     |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b>                             |             |           |       |        |         | PTC | 937 | Agency | TORRANCE |                     |           |
| Maintenance Facility Retrofit - for CNG Buses.. |             |           |       |        |         |     |     |        |          |                     |           |

| Fund  | ENG | R/W | CON | Total | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total |
|---|-----|-----|-----|-------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 937 | 937   | 937   |           |           |           |           |           |           | 937   |
| LA0G722 Total                                   |     |     | 937 | 937   | 937   |           |           |           |           |           |           | 937   |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System   | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|----------|---------------------|-----------|
| LA0G723             | Los Angeles | SCAB      |       | 1TL104 | BUR04   |     |     |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 100 | Agency | TORRANCE |                     |           |

Bus Refurbishment - Repainting and Bodywork on fifteen (15) older buses. This project will use \$20K of toll credits to match the 5307 federal funds in the CON phase, in FY12.

| Fund  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 100        | 100        | 100        |           |           |           |           |           |           | 100        |
| <b>LA0G723 Total</b>                            |     |     | <b>100</b> | <b>100</b> | <b>100</b> |           |           |           |           |           |           | <b>100</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |       |        | System   | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-------|--------|----------|---------------------|-----------|
| LA0G732             | Los Angeles | SCAB      |       | 1TL104 | FUL51   |     |       |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 3,300 | Agency | TORRANCE |                     |           |

Torrance Transit Alternative Fuel/CNG Refueling Station

| Fund  | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|---|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA |     |     | 2,750        | 2,750        | 2,750        |           |           |           |           |           |           | 2,750        |
| CITY FUNDS                                      |     |     | 550          | 550          | 550          |           |           |           |           |           |           | 550          |
| <b>LA0G732 Total</b>                            |     |     | <b>3,300</b> | <b>3,300</b> | <b>3,300</b> |           |           |           |           |           |           | <b>3,300</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System   | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|----------|---------------------|-----------|
| LA0G867             | Los Angeles | SCAB      |       | 1TL104 | BUN07   |     |     |        | T        | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 333 | Agency | TORRANCE |                     |           |

Bus Operator/Driver Simulator Training Equipment

| Fund  | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|---|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5309(c) BUS   |     |     | 267        | 267        | 267        |           |           |           |           |           |           | 267        |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. |     |     | 66         | 66         | 66         |           |           |           |           |           |           | 66         |
| <b>LA0G867 Total</b>  |     |     | <b>333</b> | <b>333</b> | <b>333</b> |           |           |           |           |           |           | <b>333</b> |

| ProjectID           | County      | Air Basin | Model | RTP ID | Program |     |     |        | System           | Conformity Category | Amendment |
|---------------------|-------------|-----------|-------|--------|---------|-----|-----|--------|------------------|---------------------|-----------|
| LA0G577             | Los Angeles | SCAB      |       | 1TL204 | PAR16   |     |     |        | T                | EXEMPT - 93.126     | 0         |
| <b>Description:</b> |             |           |       |        |         | PTC | 216 | Agency | VARIOUS AGENCIES |                     |           |

Purchase of 2 replacement large buses Type III CNG for paratransit services. (Life Steps Foundation, Inc. aka Circle of Friends).

| Fund                    | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|-------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5310 ELD AND DISABI |     |     | 193        | 193        | 193        |           |           |           |           |           |           | 193        |
| GENERAL FUNDS           |     |     | 22         | 22         | 22         |           |           |           |           |           |           | 22         |
| <b>LA0G577 Total</b>    |     |     | <b>215</b> | <b>215</b> | <b>215</b> |           |           |           |           |           |           | <b>215</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G578   | Los Angeles | SCAB      |       | 1TL204 | PAN07   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

PTC 12 Agency VARIOUS AGENCIES  
Purchase of various equipment for paratransit services (7 Radios, 1 Base station, Computer w/monitor & printer). (Life Steps Foundation, Inc. aka Circle of Friends).

| Fund                    | ENG | R/W | CON       | Total     | Prior     | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total     |
|-------------------------|-----|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| FTA 5310 ELD AND DISABI |     |     | 11        | 11        | 11        |           |           |           |           |           |           | 11        |
| GENERAL FUNDS           |     |     | 1         | 1         | 1         |           |           |           |           |           |           | 1         |
| <b>LA0G578 Total</b>    |     |     | <b>12</b> | <b>12</b> | <b>12</b> |           |           |           |           |           |           | <b>12</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G580   | Los Angeles | SCAB      |       | 1TL204 | PAN93   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

PTC 100 Agency VARIOUS AGENCIES  
Purchase 1 medium bus Type II CNG for service expansion of paratransit services. (Life Steps Foundation, Inc. aka Circle of Friends)

| Fund                    | ENG | R/W | CON       | Total     | Prior     | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total     |
|-------------------------|-----|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| FTA 5310 ELD AND DISABI |     |     | 89        | 89        | 89        |           |           |           |           |           |           | 89        |
| GENERAL FUNDS           |     |     | 10        | 10        | 10        |           |           |           |           |           |           | 10        |
| <b>LA0G580 Total</b>    |     |     | <b>99</b> | <b>99</b> | <b>99</b> |           |           |           |           |           |           | <b>99</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G581   | Los Angeles | SCAB      |       | 1TL204 | PAN07   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

PTC 2 Agency VARIOUS AGENCIES  
Purchase of various equipment for paratransit services. Exceptional Children's Foundation.

| Fund                    | ENG | R/W | CON      | Total    | Prior    | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total    |
|-------------------------|-----|-----|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| FTA 5310 ELD AND DISABI |     |     | 1        | 1        | 1        |           |           |           |           |           |           | 1        |
| GENERAL FUNDS           |     |     | 1        | 1        | 1        |           |           |           |           |           |           | 1        |
| <b>LA0G581 Total</b>    |     |     | <b>2</b> | <b>2</b> | <b>2</b> |           |           |           |           |           |           | <b>2</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G582   | Los Angeles | SCAB      |       | 1TL204 | PAN93   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

PTC 181 Agency VARIOUS AGENCIES  
Purchase of 2 small Type IA buses and 1 minivan for service expansion of paratransit services. (Exceptional Children's Foundation)

| Fund                    | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|-------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5310 ELD AND DISABI |     |     | 162        | 162        | 162        |           |           |           |           |           |           | 162        |
| GENERAL FUNDS           |     |     | 19         | 19         | 19         |           |           |           |           |           |           | 19         |
| <b>LA0G582 Total</b>    |     |     | <b>181</b> | <b>181</b> | <b>181</b> |           |           |           |           |           |           | <b>181</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G584   | Los Angeles | SCAB      |       | 1TL204 | PAR16   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

Purchase of 2 replacement minivans and 3 small replacement buses Type IB for paratransit services. (Institute for the Redesign of Learning dba The Almansor Center.)

| Fund                    | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|-------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5310 ELD AND DISABI |     |     | 288        | 288        | 288        |           |           |           |           |           |           | 288        |
| GENERAL FUNDS           |     |     | 33         | 33         | 33         |           |           |           |           |           |           | 33         |
| <b>LA0G584 Total</b>    |     |     | <b>321</b> | <b>321</b> | <b>321</b> |           |           |           |           |           |           | <b>321</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G760   | Los Angeles | SCAB      |       | 1TL104 | PAR16   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

Tarzana Treatment Centers - purchase of 1 Replacement Small Bus 10 AP. This project will use \$7 of toll credits to match the 5310 federal funds in the CON phase.

| Fund                    | ENG | R/W | CON       | Total     | Prior     | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total     |
|-------------------------|-----|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| FTA 5310 ELD AND DISABI |     |     | 60        | 60        | 60        |           |           |           |           |           |           | 60        |
| <b>LA0G760 Total</b>    |     |     | <b>60</b> | <b>60</b> | <b>60</b> |           |           |           |           |           |           | <b>60</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G761   | Los Angeles | SCAB      |       | 1TL104 | PAR16   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

Valley Village - purchase of 1 Replacement Small Bus 8 AP, 2 WC...

| Fund                    | ENG | R/W | CON       | Total     | Prior     | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total     |
|-------------------------|-----|-----|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| FTA 5310 ELD AND DISABI |     |     | 60        | 60        | 60        |           |           |           |           |           |           | 60        |
| <b>LA0G761 Total</b>    |     |     | <b>60</b> | <b>60</b> | <b>60</b> |           |           |           |           |           |           | <b>60</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G762   | Los Angeles | SCAB      |       | 1TL104 | PAR16   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

Access Services - purchase of 26 Replacement Minivan (5 AP w/ramp) (2 projects, 13 vehicles each). This project will use \$ 131 in toll credits to match the 5310 federal funds in the CON phase.

| Fund                    | ENG | R/W | CON          | Total        | Prior        | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total        |
|-------------------------|-----|-----|--------------|--------------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| FTA 5310 ELD AND DISABI |     |     | 1,144        | 1,144        | 1,144        |           |           |           |           |           |           | 1,144        |
| <b>LA0G762 Total</b>    |     |     | <b>1,144</b> | <b>1,144</b> | <b>1,144</b> |           |           |           |           |           |           | <b>1,144</b> |

| ProjectID | County      | Air Basin | Model | RTP ID | Program |  |  |  | System | Conformity Category | Amendment |
|-----------|-------------|-----------|-------|--------|---------|--|--|--|--------|---------------------|-----------|
| LA0G764   | Los Angeles | SCAB      |       | 1TL104 | PAR16   |  |  |  | T      | EXEMPT - 93.126     | 0         |

**Description:**

Pomona Valley Transportation Authority - purchase of 6 Replacement Large Bus (16Ap, 2 WC)...

| Fund                    | ENG | R/W | CON        | Total      | Prior      | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | Total      |
|-------------------------|-----|-----|------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| FTA 5310 ELD AND DISABI |     |     | 420        | 420        | 420        |           |           |           |           |           |           | 420        |
| <b>LA0G764 Total</b>    |     |     | <b>420</b> | <b>420</b> | <b>420</b> |           |           |           |           |           |           | <b>420</b> |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID  | County      | Air Basin | Model | RTP ID | Program |       |           |           | System    | Conformity Category | Amendment |           |       |
|--|-------------|-----------|-------|--------|---------|-------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
| LA0G767  | Los Angeles | SCAB      |       | 1TL104 | PAR16   |       |           |           | T         | EXEMPT - 93.126     | 0         |           |       |
| <b>Description:</b>  |             |           |       |        |         | PTC   | 140       |           | Agency    | VARIOUS AGENCIES    |           |           |       |
| Easter Seals - purchase of 2 Replacement Large Buses...                                      |             |           |       |        |         |       |           |           |           |                     |           |           |       |
| <b>Fund</b>  |             |           |       |        |         |       |           |           |           |                     |           |           |       |
|  |             | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| FTA 5310 ELD AND DISABI  |             |           |       | 140    | 140     | 140   |           |           |           |                     |           |           | 140   |
| LA0G767 Total  |             |           |       | 140    | 140     | 140   |           |           |           |                     |           |           | 140   |
| LA0G768  | Los Angeles | SCAB      |       | 1TL104 | PAR16   |       |           |           | T         | EXEMPT - 93.126     | 0         |           |       |
| <b>Description:</b>  |             |           |       |        |         | PTC   | 210       |           | Agency    | VARIOUS AGENCIES    |           |           |       |
| PRIDE Industries, Inc. - purchase of 3 Service Expansion Large Bus (16 AP; 2 WC)...          |             |           |       |        |         |       |           |           |           |                     |           |           |       |
| <b>Fund</b>  |             |           |       |        |         |       |           |           |           |                     |           |           |       |
|  |             | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| FTA 5310 ELD AND DISABI  |             |           |       | 210    | 210     | 210   |           |           |           |                     |           |           | 210   |
| LA0G768 Total  |             |           |       | 210    | 210     | 210   |           |           |           |                     |           |           | 210   |
| LA0G770  | Los Angeles | SCAB      |       | 1TL104 | PAR16   |       |           |           | T         | EXEMPT - 93.126     | 0         |           |       |
| <b>Description:</b>  |             |           |       |        |         | PTC   | 5         |           | Agency    | VARIOUS AGENCIES    |           |           |       |
| PRIDE Industries, Inc. - purchase of 1 Operating Equipment GPS Units (6)...                  |             |           |       |        |         |       |           |           |           |                     |           |           |       |
| <b>Fund</b>  |             |           |       |        |         |       |           |           |           |                     |           |           |       |
|  |             | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| FTA 5310 ELD AND DISABI  |             |           |       | 5      | 5       | 5     |           |           |           |                     |           |           | 5     |
| LA0G770 Total  |             |           |       | 5      | 5       | 5     |           |           |           |                     |           |           | 5     |
| LA0G772  | Los Angeles | SCAB      |       | 1TL104 | PAN93   |       |           |           | T         | TCM Committed       | 0         |           |       |
| <b>Description:</b>  |             |           |       |        |         | PTC   | 420       |           | Agency    | VARIOUS AGENCIES    |           |           |       |
| Valley Village - purchase of 7 Service Expansion Small Bus 8 AP, 2 WC...                     |             |           |       |        |         |       |           |           |           |                     |           |           |       |
| <b>Fund</b>  |             |           |       |        |         |       |           |           |           |                     |           |           |       |
|  |             | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| FTA 5310 ELD AND DISABI  |             |           |       | 420    | 420     | 420   |           |           |           |                     |           |           | 420   |
| LA0G772 Total  |             |           |       | 420    | 420     | 420   |           |           |           |                     |           |           | 420   |
| LA0G773  | Los Angeles | SCAB      |       | 1TL104 | PAR16   |       |           |           | T         | EXEMPT - 93.126     | 0         |           |       |
| <b>Description:</b>  |             |           |       |        |         | PTC   | 60        |           | Agency    | VARIOUS AGENCIES    |           |           |       |
| Arts & Services for the Disabled - purchase of 1 Service Expansion Small Bus (8 AP, 2 WC)... |             |           |       |        |         |       |           |           |           |                     |           |           |       |
| <b>Fund</b>  |             |           |       |        |         |       |           |           |           |                     |           |           |       |
|  |             | ENG       | R/W   | CON    | Total   | Prior | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total |
| FTA 5310 ELD AND DISABI  |             |           |       | 60     | 60      | 60    |           |           |           |                     |           |           | 60    |
| LA0G773 Total  |             |           |       | 60     | 60      | 60    |           |           |           |                     |           |           | 60    |

## 2015 Federal Transportation Improvement Program

Los Angeles County - 100% Prior  
Local Highway, State Highway, Transit  
Including Amendments 1 - 11  
(In \$000's)

| ProjectID   | County      | Air Basin | Model   | RTP ID    | Program   |           |           |           | System    | Conformity Category | Amendment |           |           |
|---|-------------|-----------|---------|-----------|-----------|-----------|-----------|-----------|-----------|---------------------|-----------|-----------|-----------|
| LA0G783   | Los Angeles | SCAB      |         | 1TL104    | PAR16     |           |           |           | T         | EXEMPT - 93.126     | 0         |           |           |
| <b>Description:</b>   |             |           |         |           |           | PTC       | 181       |           | Agency    | VARIOUS AGENCIES    |           |           |           |
| Institute for the Redesign of Learning-purchase 3 service expansion small buses. This project will use \$21 of toll credits to match the 5310 federal funds in the CON phase. |             |           |         |           |           |           |           |           |           |                     |           |           |           |
| <b>Fund</b>   |             | ENG       | R/W     | CON       | Total     | Prior     | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total     |
| FTA 5310 ELD AND DISABI   |             |           |         | 181       | 181       | 181       |           |           |           |                     |           |           | 181       |
| LA0G783 Total   |             |           |         | 181       | 181       | 181       |           |           |           |                     |           |           | 181       |
| LA0G784   | Los Angeles | SCAB      |         | 1TL104    | PAR16     |           |           |           | T         | EXEMPT - 93.126     | 0         |           |           |
| <b>Description:</b>   |             |           |         |           |           | PTC       | 44        |           | Agency    | VARIOUS AGENCIES    |           |           |           |
| Tarzana Treatment Centers, Inc-purchase 1 replacement mini van. This project will use \$5 of toll credits to match the 5310 federal funds in the CON phase.                   |             |           |         |           |           |           |           |           |           |                     |           |           |           |
| <b>Fund</b>   |             | ENG       | R/W     | CON       | Total     | Prior     | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total     |
| FTA 5310 ELD AND DISABI   |             |           |         | 44        | 44        | 44        |           |           |           |                     |           |           | 44        |
| LA0G784 Total   |             |           |         | 44        | 44        | 44        |           |           |           |                     |           |           | 44        |
| LAES770   | Los Angeles | SCAB      |         | 1TL204    | PAN07     |           |           |           | T         | EXEMPT - 93.126     | 0         |           |           |
| <b>Description:</b>   |             |           |         |           |           | PTC       | 2,849     |           | Agency    | VARIOUS AGENCIES    |           |           |           |
| Tarzana Treatment Center purchase of 2 hardware FFY 2008  |             |           |         |           |           |           |           |           |           |                     |           |           |           |
| <b>Fund</b>   |             | ENG       | R/W     | CON       | Total     | Prior     | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018           | 2018/2019 | 2019/2020 | Total     |
| FTA 5310 ELD AND DISABI   |             |           |         | 2,522     | 2,522     | 2,522     |           |           |           |                     |           |           | 2,522     |
| AGENCY  |             |           |         | 327       | 327       | 327       |           |           |           |                     |           |           | 327       |
| LAES770 Total   |             |           |         | 2,849     | 2,849     | 2,849     |           |           |           |                     |           |           | 2,849     |
| <b>Grand Total</b>  |             | 343,560   | 531,049 | 5,161,774 | 6,036,383 | 6,036,383 |           |           |           |                     |           |           | 6,036,383 |