SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County

Local Highway

Including Amendments 1 - 11

(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA112622	Orange	SCAB		2A0704	CAR63				L	TCM Committed	2
Description:							PTC	21,770	Agency	ANAHEIM	

Brookhurst St (600' north of I-5 to SR-91). Add one lane each direction. From 4 to 6 lane facility with raised median. The project will include six-foot-wide Class II bikeways, ten-foot wide parkways/sidewalks and concrete soundwalls along the east and/or west sides of Brookhurst St. Consistent with the 2012 RTP

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
AGENCY	50			50	50							50
LOCAL TRANS FUNDS	350	3,499		3,849	350	3,499						3,849
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	1,050	10,496		11,546	1,050	10,496						11,546
ORA112622 Total	1,450	13,995		15,445	1,450	13,995						15,445

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113001	Orange	SCAB		7020004	NCN26				L	TCM	7
Description:							PTC	374	Agency	ANAHEIM	

ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	87		238	325	87				238			325
CITY FUNDS	13		36	49	13				36			49
ORA113001 Total	100		274	374	100				274			374

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131703	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM COMMITTED	1
Description:							PTC	832	Agency	ANAHEIM	

Anaheim Coves Northern Extension. Project will create 0.9 miles of a Class I 10-foot-wide paved bicycle trail that will extend the current Anaheim Coves trail from E. Lincoln Avenue to Frontera Street along the west side of the Santa Ana River. Toll credit match of $95,430.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ACTIVE TRANSPORTATION PROGRAM - MPO			832	832			832					832
ORA131703 Total			832	832			832					832

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150008	Orange	SCAB		REG0704	NCN25				L	NON-REPORTABLE TCM COMMITTED	2
Description:							PTC	1,086	Agency	ANAHEIM	

Improve and expand the Santa River Trail along the area immediately bordering the eastside of the Anaheim Regional Transportation Intermodal Center (ARTIC)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
2011 FED DISC GRANTS	163		489	652		652						652
AGENCY	41		393	434		434						434
ORA150008 Total	204		882	1,086		1,086						1,086

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1 - 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113002	Orange	SCAB		2L220	NCN25				L	NON-REPORTABLE TCM	7

Description: PTC 951 Agency BREA

The Tracks at Brea will constuct a Class I bicycle trail and separate pedestrian parth along the Loftus Channel and on a City easement over American Suzuki Motor Corporation's property. This segment of the trail will be approximately 3,500 linear feet and encompass ten acres.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			836	836					836			836
CITY FUNDS			115	115					115			115
ORA113002 Total			951	951					951			951

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131702	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM COMMITTED	1

Description: PTC 3,026 Agency BREA

The Tracks at Brea - Segment 4. Construction of a Class I bicycle trail from State College Blvd. running east under the 57 Freeway, continuing southeast towards Birch Street, 3,400 linear feet. Toll credits: FY 15/16 ATP-MPO CON for $284,915.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			229	229			229					229
AGENCY			313	313			313					313
ACTIVE TRANSPORTATION PROGRAM - MPO			2,484	2,484			2,484					2,484
ORA131702 Total			3,026	3,026			3,026					3,026

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150103	Orange	SCAB		2L220	NCN25				L	TCM Committed	1

Description: PTC 2,889 Agency BREA

The Tracks at Brea Segments 2 & 3. Construction Class I bicycle/pedestrian trail along 1.15 mile long section on the Tracks at Brea. Segment 2 from Brea Flood Control Channel to North Brea Boulevard. Segment 3 from North Brea Boulevard to State College Boulevard.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			332	332		332						332
ACTIVE TRANSPORTATION PROGRAM - MPO			2,557	2,557		2,557						2,557
ORA150103 Total			2,889	2,889		2,889						2,889

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113004	Orange	SCAB		7020004	NCN25				L	EXEMPT - 93.126	7

Description: PTC 1,247 Agency COSTA MESA

Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			836	836					836			836
CITY FUNDS			411	411					411			411
ORA113004 Total			1,247	1,247					1,247			1,247

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1 - 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113005	Orange	SCAB		2L220	NCN25				L	EXEMPT - 93.126	0

Description: PTC 244 Agency COSTA MESA

Placentia Avenue Bicycle Signal on Placentia Avenue will provide a safe and controlled crossing to connect the new bicycle trail recently constructed on the west side of Placentia Avenue. This installation will be a tremendous asset to link commuters to Santa Ana River Trail.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			212	212				212				212
CITY FUNDS			32	32				32				32
ORA113005 Total			244	244				244				244

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130105	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	7

Description: PTC 39 Agency COSTA MESA

Bicycle Racks at City Facilities

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			34	34					34			34
CITY FUNDS			5	5					5			5
ORA130105 Total			39	39					39			39

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131704	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM COMMITTED	9

Description: PTC 1,704 Agency COSTA MESA

19th Street Bicycle Trail - construct a multi-purpose trail through Talbert Regional Park connecting the existing trail along the Santa Ana River to West 19th Street and construct on-road class II bike Lanes on 19th Street connecting to existing lanes on Placentia Avenue. Class I for .68 mile, Class II for .49 mile. Toll Credit Match for CMAQ.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			385	385				385				385
ACTIVE TRANSPORTATION PROGRAM - MPO			1,319	1,319			1,319					1,319
ORA131704 Total			1,704	1,704			1,319	385				1,704

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131706	Orange	SCAB		2L220	NCR26				L	TCM Committed	1

Description: PTC 714 Agency CYPRESS

Cerritos Avenue Bike Corridor Improvements (from Denni Street to Walker Street) - Construct an off-road bike path to replace an existing on-street bike route to improve safety and connectivity. Class 1 for 1 mile. Toll Credits: FY 15/16 CMAQ CON for $9,405, FY 15/16 ATP-MPO CON for $72,490.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			82	82			82					82
ACTIVE TRANSPORTATION PROGRAM - MPO			632	632			632					632
ORA131706 Total			714	714			714					714

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1 - 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131707	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM	7

Description: PTC 690 Agency DANA POINT

Coast Highway Class 1 Bikeway/Pedestrian Way Extension Project Phase 1 - Project will encompass the extension of the two way bikeway/pedestrian pathway along Coast Highway from the Capistrano Surfside Inn Pedestrian Overcrossing (POC) to Palisades Drive. Class 1 for .36 miles.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			607	607					607			607
AGENCY			83	83					83			83
ORA131707 Total			690	690					690			690

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113008	Orange	SCAB		7020004	NCR25				L	TCM	0

Description: PTC 47 Agency HUNTINGTON BEACH

The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			37	37				37				37
CITY FUNDS	5		5	10				10				10
ORA113008 Total	5		42	47				47				47

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120522	Orange	SCAB		ORA120522	CAR63				L	NON-EXEMPT	1

Description: PTC 5,451 Agency HUNTINGTON BEACH

HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	69	2,209		2,278	1,721	557						2,278
AGENCY			1,114	1,114		1,114						1,114
CITY FUNDS	49	2,010		2,059	2,059							2,059
ORA120522 Total	118	4,219	1,114	5,451	3,780	1,671						5,451

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131708	Orange	SCAB		2L220	NCR26				L	NON-REPORTABLE TCM	7

Description: PTC 853 Agency HUNTINGTON BEACH

Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			682	682					682			682
AGENCY			171	171					171			171
ORA131708 Total			853	853					853			853

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1 - 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA110602	Orange	SCAB		ORA110602	CAX75				L	NON-EXEMPT	0

Description: PTC 10,892 Agency IRVINE

WIDENING OF LAGUNA CANYON / I-405 OVERCROSSING FROM 2 LANES TO 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	968	300	5,700	6,968	2,968			4,000				6,968
DEVELOPER FEES	470		3,254	3,724	3,724							3,724
ORANGE M - GMA	200			200	200							200
ORA110602 Total	1,638	300	8,954	10,892	6,892			4,000				10,892

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113009	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	7

Description: PTC 858 Agency IRVINE

The Peters Canyon Off-Street Bikeway will improve a segement of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	94		652	746	94				652			746
CITY FUNDS	14		98	112	14				98			112
ORA113009 Total	108		750	858	108				750			858

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113010	Orange	SCAB		7020004	NCR25				L	EXEMPT - 93.126	7

Description: PTC 878 Agency IRVINE

The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 4,300 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 70-75 feet of bikeway; a total of 60 pole lighting will be installed within the project segment.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	94		653	747	94				653			747
CITY FUNDS	14	20	97	131	14				117			131
ORA113010 Total	108	20	750	878	108				770			878

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113011	Orange	SCAB		7020004	NCN26				L	TCM Committed	1

Description: PTC 1,321 Agency LA HABRA

La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad right-of-way between La Habra West City Limits and La Habra East City Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match: FY15/16 CMAQ CON for $10,552, FY15/16 ATP-MPO CON for $81,235.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	453	92		545	453		92					545
CITY FUNDS	68			68	68							68
ACTIVE TRANSPORTATION PROGRAM - MPO		708		708			708					708
ORA113011 Total	521	800		1,321	521		800					1,321

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1 - 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113013	Orange	SCAB		7020004	NCN26				L	TCM Committed	0

Description: PTC 270 Agency NEWPORT BEACH

Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			235	235				235				235
CITY FUNDS			35	35				35				35
ORA113013 Total			270	270				270				270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130101	Orange	SCAB		2L220	NCN26				L	TCM	0

Description: PTC 215 Agency NEWPORT BEACH

Newport Beach Class II Bicycle Lane (6.237 miles) and Bicycle Facilities

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			187	187				187				187
AGENCY			28	28				28				28
ORA130101 Total			215	215				215				215

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130305	Orange	SCAB		ORA120504	CAR63				L	NON-EXEMPT	2

Description: PTC 10,000 Agency ORANGE COUNTY

LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS) PA&ED and PS&E only (Split from ORA120504)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
COUNTY	61			61		61						61
ORA130305 Total	61			61		61						61

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131705	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM COMMITTED	1

Description: PTC 445 Agency ORANGE COUNTY

Lambert Road Bikeway Project - This project will construct new 5-foot wide Class II bikeway lanes on both directions. Class II for .44 miles. Toll Credit Match: FY15/16 CMAQ CON for $5,852, FY15/16 ATP-MPO CON for $45,192.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			51	51			51					51
ACTIVE TRANSPORTATION PROGRAM - MPO			394	394			394					394
ORA131705 Total			445	445			445					445

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1 - 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA112601	Orange	SCAB		ORA120326	NCN46				L	EXEMPT - 93.126	6
Description:							PTC	2,172	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

I-5/Route 74 Interchange Improvement- Landscaping/Replacement Planting - (PPNO 4102A) (ORA120326 Parent project)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
INTERSTATE MAINTENANCE DISCRETIONARY			752	752			752					752
STIP ADVANCE CON-RIP	210		1,210	1,420	210		1,210					1,420
ORA112601 Total	210		1,962	2,172	210		1,962					2,172

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA130303	Orange	SCAB		RRC0702	NCN31				L	EXEMPT - 93.126	4
Description:							PTC	92,000	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			50	50					50			50
AGENCY			12,901	12,901					12,901			12,901
ORANGE CO. MEASURE M2 - TRANSIT	11,200	20,200	1,649	33,049		11,200			21,849			33,049
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			46,000	46,000					46,000			46,000
ORA130303 Total	11,200	20,200	60,600	92,000		11,200			80,800			92,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131306	Orange	SCAB		RRC0702	NCN31				L	EXEMPT - 93.127	4
Description:							PTC	3,500	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

17th Street Grade Separation (Santa Ana)-New rail grade separation on LOSSAN corridor (PA&ED Phase)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL	50			50				50				50
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	3,450			3,450				3,450				3,450
ORA131306 Total	3,500			3,500				3,500				3,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131701	Orange	SCAB		2A0704	CAX63				L	NON-EXEMPT	4
Description:							PTC	3,087	Agency	PLACENTIA	

GOLDEN AVENUE OVER CARBON CANYON CHANNEL - REPLACE 2 TO 4 LANE BRIDGE (BRIDGE # 55C0192)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL	390	155	2,188	2,733		390			155	2,188		2,733
CITY FUNDS	51	20	283	354		51			20	283		354
ORA131701 Total	441	175	2,471	3,087		441			175	2,471		3,087

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1 - 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113017	Orange	SCAB		7020004	NCN25				L	NON-REPORTABLE TCM	7

Description: PTC 201 Agency SAN CLEMENTE

Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			175	175					175			175
CITY FUNDS			26	26					26			26
ORA113017 Total			201	201					201			201

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131710	Orange	SCAB		2L220	NCN26				L	NON-REPORTABLE TCM COMMITTED	1

Description: PTC 553 Agency SAN JUAN CAPISTRANO

San Juan Capistrano Bikeway Gap Closure - Includes seven projects: Rancho Viejo Road Trail to the City of Mission Viejo's bikeway system for .62 of a mile, San Juan Creek Road to County Trails in the Rancho Mission Viejo development area for .75 of a mile, Rancho Viejo Road for .23 of a mile, La Novia Avenue for .21 of a mile, Camino Capistrano Bikeway for .8 of a mile, Del Obispo Bikeway for .11 of a mile, and Alipaz Street to San Juan Creek Levee for .2 of a mile. Toll Credit Match: FY15/16 ATP-MPO CON

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			66	66			66					66
AGENCY	7		43	50		7	43					50
ACTIVE TRANSPORTATION PROGRAM - MPO	53		384	437		53	384					437
ORA131710 Total	60		493	553		60	493					553

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113019	Orange	SCAB		7020004	NCN26				L	EXEMPT - 93.126	0

Description: PTC 429 Agency SANTA ANA

Chestnut Avenue Class II Bikeway. Construct a .38 mile segment of Chestnut Avenue from Standard Avenue to Grand Avenue.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	50		327	377	50			327				377
CITY FUNDS	7		45	52	7			45				52
ORA113019 Total	57		372	429	57			372				429

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113021	Orange	SCAB		7020004	NCN26				L	NON-REPORTABLE TCM	0

Description: PTC 126 Agency SANTA ANA

Newhope Street Class II Bikeway includes a .74 mile segment of Newhope Street from Westminster Avenue to 5th Street. The project will include associated signing/striping, sandblasting, and bicycle detection.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ	8		103	111	8			103				111
CITY FUNDS	1		14	15	1			14				15
ORA113021 Total	9		117	126	9			117				126

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1 - 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA131709	Orange	SCAB		2L220	NCN26				L	TCM Committed	1

Description: PTC 272 Agency SANTA ANA

Newhope-Civic Center-Grand Class II Bike Lanes Project - Class II 0.45 mile on Newhope Street from First Street to McFadden Avenue. Class II 0.87 mile segment on Civic Center Drive from Bristol to Broadway. Class II 1.25 mile segment on Grand Avenue from 21st Street to Fairhaven Avenue. Toll Credits FY 14/15 CON for $31,349.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ACTIVE TRANSPORTATION PROGRAM			272	272		272						272
ORA131709 Total			272	272		272						272

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150003	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0

Description: PTC 12,674 Agency SANTA ANA

Bristol Street Widening from Warner Avenue to St. Andrew Place. Widen from 4 to 6 lanes. Phase IV. Split from ORA125

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
DEMO-SAFETEA-LU		2,125		2,125	2,125							2,125
DEMO - TEA 21	738	1,785		2,523	2,523							2,523
GENERAL FUNDS		5,964	2,062	8,026		5,964	2,062					8,026
ORA150003 Total	738	9,874	2,062	12,674	4,648	5,964	2,062					12,674

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150004	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0

Description: PTC 8,169 Agency SANTA ANA

Bristol Street Widening from Civic Center Drive to Washington Avenue. Widen from 4 to 6 lanes. Phase IIIA. Split from ORA125

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
FFY 2006 APPROPRIATIONS EARMARKS	594			594	594							594
TRANS AND COMM AND SYS PRESRV PILOT PROG		330		330	330							330
GENERAL FUNDS		6,170	1,075	7,245		6,170	1,075					7,245
ORA150004 Total	594	6,500	1,075	8,169	924	6,170	1,075					8,169

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150005	Orange	SCAB		ORA125	CAX63				L	NON-EXEMPT	0

Description: PTC 18,402 Agency SANTA ANA

Bristol Street Widening from Washington Avenue to 17th Street. Widen from 4 to 6 lanes. Phase IIIB. Split from ORA125

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
GENERAL FUNDS	40	3,638	835	4,513	3,678	835						4,513
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	120	11,153	2,616	13,889	11,273	2,616						13,889
ORA150005 Total	160	14,791	3,451	18,402	14,951	3,451						18,402

2015 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1 - 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150106	Orange	SCAB		2L220	NCN26				L	TCM Committed	1

Description: PTC 950 Agency SANTA ANA

Develop, Design, and Construct Bishop-Pacific-Shelton Bike Boulevards. Construct Class III facilities along Bishop Street, Pacific Avenue, and Shelton Street. Development, design, and construction. Includes bulb outs, traffic circles, and traffic turning restrictions and/or speed bumps. Improvements along 2.268 miles of bikeways. Toll Credits for FY 14/15 PA&ED/PS&E for $8,029, FY 15/16 CON for $100,936.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ACTIVE TRANSPORTATION PROGRAM	70		880	950		70	880					950
ORA150106 Total	70		880	950		70	880					950

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA113022	Orange	SCAB		7020004	NCR25				L	TCM	0

Description: PTC 1,150 Agency SEAL BEACH

Westminster Avenue Bicycle Lane Improvements Project. Construct a 2 mile Class-II bike lane project that will replace the existing Class-III bike lane along Westminster Avenue from Seal Beach Boulevard to Bolsa Chica Road

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CMAQ			1,000	1,000				1,000				1,000
CITY FUNDS			150	150				150				150
ORA113022 Total			1,150	1,150				1,150				1,150

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120330	Orange	SCAB		ORA120330	CAR63				L	EXEMPT - 93.127	0

Description: PTC 9,926 Agency SEAL BEACH

SEAL BEACH - SEAL BEACH BLVD, OVERPASS BRIDGE LENGTHENING TURN LANES AND RAMPS REALIGNMENT (FROM BEVERLY MANOR RD TO OLD RANCH PKWY)

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS			2,141	2,141			2,141					2,141
ORANGE M - GMA			991	991			991					991
ORANGE M - IIP			4,614	4,614			4,614					4,614
ORANGE M - MPAH			1,680	1,680			1,680					1,680
ORANGE M - SIGNALS			500	500			500					500
ORA120330 Total			9,926	9,926			9,926					9,926

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020501	Orange	SCAB		ORA020501	CAR60				L	EXEMPT - 93.126	7

Description: PTC 52,618 Agency VARIOUS AGENCIES

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
BRIDGE - LOCAL			26,760	26,760	7,340	1,501	3,887	9,478	4,554			26,760
AGENCY			3,556	3,556	753	52	503	1,173	524	551		3,556
HBRR - STATE			22,302	22,302						22,302		22,302
ORA020501 Total			52,618	52,618	8,093	1,553	4,390	10,651	5,078	22,853		52,618

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2015 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1 - 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150102	Orange	SCAB		2OM0701	LUM02				L	EXEMPT - 93.126	6

Description: PTC 50,116 Agency VARIOUS AGENCIES

Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
STP LOCAL - REGIONAL			19,938	19,938			17,438		2,500			19,938
AGENCY			30,178	30,178			25,128		5,050			30,178
ORA150102 Total			50,116	50,116			42,566		7,550			50,116

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150104	Orange	SCAB		REG0701	NCN25				L	EXEMPT - 93.126	1

Description: PTC 4,236 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credits FY 14/15 PA&ED/PS&E for $111,443 and CON for $18,352, FY 15/16 ROW for $10,208 and CON for $202,331.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
CITY FUNDS	100	11	1,099	1,210		1,148	62					1,210
ACTIVE TRANSPORTATION PROGRAM - MPO	1,013	89	1,924	3,026		1,129	1,897					3,026
ORA150104 Total	1,113	100	3,023	4,236		2,277	1,959					4,236

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150107	Orange	SCAB		REG0701	NCR30				L	EXEMPT - 93.126	1

Description: PTC 4,465 Agency VARIOUS AGENCIES

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credits FY 14/15 PA&ED/PS&E for $45,765, ROW for $87,631, and CON for $34,410, FY 15/16 CON for $344,329.

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
ACTIVE TRANSPORTATION PROGRAM	399	764	3,302	4,465		1,463	3,002					4,465
ORA150107 Total	399	764	3,302	4,465		1,463	3,002					4,465

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA150901	Orange	SCAB		REG0701	TRR14				L	EXEMPT - 93.126	9

Description: PTC 525 Agency VARIOUS AGENCIES

Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing. Highway Railway Crossing Program - In the City of Anaheim at the intersection of Olive Street and UPRR Tracks (Section 130).

Fund	ENG	R/W	CON	Total	Prior	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
RAILWAY-HIGHWAY CROSSINGS			525	525		525						525
ORA150901 Total			525	525		525						525
Grand Total	22,864	71,738	221,501	316,103	41,851	53,148	75,451	20,951	99,378	25,324		316,103