

2015 Federal Transportation Improvement Program

Amendment #15-09
 Orange County
 Comparison Report
 (In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA131704	1	5	NCN26		.	.	1,704

Description: 19th Street Bicycle Trail - construct a multi-purpose trail through Talbert Regional Park connecting the existing trail along the Santa Ana River to West 19th Street and construct on-road class II bike Lanes on 19th Street connecting to existing lanes on Placentia Avenue. Class I for .68 mile, Class II for .49 mile. Toll Credits: FY 15/16 CMAQ CON for \$44,180, FY15/16 ATP-MPO CON for \$151,289.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	15/16			1,319	1,319
ATP-MPO				1,319	1,319
	15/16			385	385
CMAQ				385	385

Agency: COSTA MESA

Fund Totals:	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
1,704	1,704			1,704				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	2L220	ORA131704	9	2	NCN26		.	.	1,704

Description: 19th Street Bicycle Trail - construct a multi-purpose trail through Talbert Regional Park connecting the existing trail along the Santa Ana River to West 19th Street and construct on-road class II bike Lanes on 19th Street connecting to existing lanes on Placentia Avenue. Class I for .68 mile, Class II for .49 mile. Toll Credit Match for CMAQ.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	15/16			1,319	1,319
ATP-MPO				1,319	1,319
	16/17			385	385
CMAQ				385	385

Agency: COSTA MESA

Fund Totals:	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
1,704	1,704			1,319	385			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	L	REG0701	ORA150901	9	2	TRR14		.	.	525

Description: Grouped Projects for Railroad/highway Crossing. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing. Highway Railway Crossing Program - In the City of Anaheim at the intersection of Olive Street and UPRR Tracks (Section 130).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	14/15			525	525
STP-RL				525	525

Agency: VARIOUS AGENCIES

Fund Totals:	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
525	525		525					

End of Local Highway System

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA000193	ORA000193	4	1	CAR62	22	.01	.65	119,295

Description: HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. Toll Credit Match for CMAQ.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			49,624	49,624
AR-RSTP				49,624	49,624
	Prior	12,160	6,293	48,913	67,366
	14/15			2,305	2,305
CMAQ		12,160	6,293	51,218	69,671

Agency:	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
CALTRANS	119,295	116,990	2,305					
Fund Totals:								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA000193	ORA000193	9	2	CAR62	22	.01	.65	119,295

Description: HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors. Toll Credit Match for CMAQ.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			49,624	49,624
AR-RSTP				49,624	49,624
	Prior	12,160	6,293	48,913	67,366
	16/17			2,305	2,305
CMAQ		12,160	6,293	51,218	69,671

Agency:	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
CALTRANS	119,295	116,990			2,305			
Fund Totals:								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA000193	ORA000194	4	2	CAR62	405	.91	1.1	162,830

Description: HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors. Toll Credits for CMAQ.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			5,200	5,200
CITY				5,200	5,200
	Prior	14,255	5,000		19,255
	14/15			2,945	2,945
CMAQ		14,255	5,000	2,945	22,200
	Prior			135,430	135,430
CMIA				135,430	135,430

Agency:	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
CALTRANS	162,830	159,885	2,945					
Fund Totals:								

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA000193	ORA000194	9	2	CAR62	405	.91	1.1	162,830

Description: HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors. Toll Credits for CMAQ.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			5,200	5,200
CITY				5,200	5,200
	Prior	14,255	5,000		19,255
	16/17			2,945	2,945
CMAQ		14,255	5,000	2,945	22,200
	Prior			135,430	135,430
CMIA				135,430	135,430

Agency:	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
CALTRANS	162,830	159,885			2,945			
Fund Totals:								

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA030605	ORA030605A	6	1	CAX62	405	9.3	24.2	400,000

Description: I-405 from SR-73 to I-605. Convert existing HOV to HOT. Add 1 additional HOT lane each direction (by 2035). Phase 1 Project listed under ORA030605

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	14/15	2,000			2,000
	15/16	4,000			4,000
	18/19		7,000	69,000	76,000
AGENCY		6,000	7,000	69,000	82,000
	15/16	27,000			27,000
	18/19		4,000	287,000	291,000
PVT		27,000	4,000	287,000	318,000

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
400,000		2,000	31,000			367,000	

Fund Totals:

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	ORA030605	ORA030605A	9	1	CAX62	405	9.3	24.2	318,000

Description: I-405 from SR-73 to I-605. Convert existing HOV to HOT. Add 1 additional HOT lane each direction (by 2035). Phase 1 Project listed under ORA030605

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	15/16	27,000			27,000
	18/19		4,000	287,000	291,000
PVT		27,000	4,000	287,000	318,000

Agency: ORANGE COUNTY TRANS AUTHORITY (OCTA)

ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
318,000			27,000			291,000	

Fund Totals:

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001105	1	2	SHP01	999	.	.	47,730

Description: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	14/15			34,384	34,384
	15/16			4,490	4,490
	16/17			3,460	3,460
	17/18			5,396	5,396
SHOPPAC				47,730	47,730

Agency: CALTRANS

ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
47,730		34,384	4,490	3,460	5,396		

Fund Totals:

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001105	9	1	SHP01	999	.	.	129,780

Description: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	14/15			34,384	34,384
	15/16			86,540	86,540
	16/17			3,460	3,460
	17/18			5,396	5,396
SHOPPAC				129,780	129,780

Agency: CALTRANS

ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
129,780		34,384	86,540	3,460	5,396		

Fund Totals:

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001109	1	2	SHP04	999	.	.	5,200

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	14/15			3,559	3,559
	16/17			1,641	1,641
SHOPPAC				5,200	5,200

Agency:	CALTRANS	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Fund Totals:		5,200		3,559		1,641			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	S	REG0701	ORA001109	9	1	SHP04	999	.	.	8,072

Description: Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	14/15			3,559	3,559
	15/16			2,872	2,872
	16/17			1,641	1,641
SHOPPAC				8,072	8,072

Agency:	CALTRANS	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Fund Totals:		8,072		3,559	2,872	1,641			

End of State Highway System

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR1001	ORA080909	6	1	PLN40	.	.	.	43,729

Description: OC STREETCAR - SANTA ANA AND GARDEN GROVE FIXED GUIDEWAY BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE (PE AND FINAL DESIGN)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	4,433			4,433
5307LA		4,433			4,433
	Prior	1,142			1,142
CITY		1,142			1,142
	Prior	6,000			6,000
ORA-TRN		6,000			6,000
	Prior	554			554
	14/15	1,147			1,147
	15/16	3,600			3,600
ORAM2TR		5,301			5,301
	14/15	8,853			8,853
	15/16	18,000			18,000
CMAQ		26,853			26,853

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Fund Totals:		43,729	12,129	10,000	21,600				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR1001	ORA080909	9	2	PLN40	.	.	.	65,052

Description: SANTA ANA AND GARDEN GROVE STREETCAR BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE (PE AND FINAL DESIGN)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	4,433			4,433
5307LA		4,433			4,433
	Prior	1,142			1,142
CITY		1,142			1,142
	Prior	6,000			6,000
ORA-TRN		6,000			6,000
	Prior	554			554
	14/15	2,332			2,332
	15/16	3,738			3,738
ORAM2TR		6,624			6,624
	14/15	18,000			18,000
	15/16	28,853			28,853
CMAQ		46,853			46,853

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Fund Totals:		65,052	12,129	20,332	32,591				

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR0704	ORA081619	0	3	CON07		.	.	226

Description: Station Rehabilitation and Repair Improvments for Orange County Metrolink stations

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			226	226
AGENCY					226

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Fund Totals:		226	226						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR0704	ORA081619	9	1	CON07		.	.	226

Description: Station Rehabilitation and Repair Improvements for Orange County Metrolink stations

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			226	226
AGENCY					226

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Fund Totals:		226	226						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR0704	ORA085004	1	3	TRRH6		.	.	20,051

Description: Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$1,812,260 in Toll Credit in FY15/16 for CON, & \$400,200 in Statewide Toll Credit for FTA 5337 FY14/15 for CON)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,250			2,250
5307-TR		2,250			2,250
	14/15			2,001	2,001
5337-SGR				2,001	2,001
	15/16			15,800	15,800
CMAQ				15,800	15,800

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Fund Totals:		20,051	2,250	2,001	15,800				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR0704	ORA085004	9	1	TRRH6		.	.	20,051

Description: Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes \$1,812 in Toll Credit in FY16/17 for CON, & \$400 in Statewide Toll Credit for FTA 5337 FY16/17 for CON)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	2,250			2,250
5307-TR		2,250			2,250
	16/17			2,001	2,001
5337-SGR				2,001	2,001
	16/17			15,800	15,800
CMAQ				15,800	15,800

Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)	ProjTotal	Prior	FY14/15	FY15/16	FY16/17	FY17/18	FY18/19	FY19/20
Fund Totals:		20,051	2,250			17,801			

End of Transit System

End of Report