# 2013 Federal Transportation Improvement Program

Orange County

Transit

Including Amendments 1-16

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120318 | Orange | SCAB | | ORA120318 | TRR14 | | | | T | TCM Committed | 16 |

Description: PTC 183,863 Agency ANAHEIM

ANAHEIM REGIONAL TRANS INTERMODAL CENTER (ARTIC) PHASE I - INCLUDE EXPAND OF EXIST AMTRAK/METROLINK STATION AT ANA STAD TO PROVIDE ACCESS W/ TRANS SVC. Toll Credits FTA 5337 FY 13/14 for $1,600. Toll Credits for FTA 5309c FY 13/14 for $2,500. Toll Credits for CMAQ FY 13/14 for $2,747. Toll Credits for FTA 5309a FY 13/14 for $2,723.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2008 Appropriations Earmarks | 588 | | | 588 | 588 | | | | | | | 588 |
| FFY 2009 Appropriations Earmarks | 2,613 | | | 2,613 | 2,613 | | | | | | | 2,613 |
| CMAQ | | | 23,950 | 23,950 | | | 23,950 | | | | | 23,950 |
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 11,050 | 11,050 | | | 11,050 | | | | | 11,050 |
| FTA 5309(a) GUIDEWY | 3,344 | | 13,617 | 16,961 | 3,344 | | 13,617 | | | | | 16,961 |
| FTA 5309(c) BUS | | | 12,500 | 12,500 | | | 12,500 | | | | | 12,500 |
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 4,206 | 4,206 | | | 4,206 | | | | | 4,206 |
| MISSION VIEJO URBANZIED AREA - SGR | | | 3,794 | 3,794 | | | 3,794 | | | | | 3,794 |
| ORANGE M - TRANSIT | 35,900 | | 8,000 | 43,900 | 43,900 | | | | | | | 43,900 |
| ORANGE CO. MEASURE M2 - TRANSIT | | 1,129 | 33,953 | 35,082 | 35,082 | | | | | | | 35,082 |
| STATE CASH - RIP | | | 29,219 | 29,219 | 29,219 | | | | | | | 29,219 |
| ORA120318 Total | 42,445 | 1,129 | 140,289 | 183,863 | 114,746 | | 69,117 | | | | | 183,863 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113027 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | EXEMPT - 93.126 | 5 |

Description: PTC 2,448 Agency FULLERTON

Fullerton Transportation Center Elevators Expansion

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 1,054 | 1,054 | | 1,054 | | | | | | 1,054 |
| ORANGE M - TRANSIT | 450 | | 944 | 1,394 | 743 | 651 | | | | | | 1,394 |
| ORA113027 Total | 450 | | 1,998 | 2,448 | 743 | 1,705 | | | | | | 2,448 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080901 | Orange | SCAB | | 2TR0702 | BUO00 | | | | T | EXEMPT - 93.126 | 10 |

Description: PTC 8,721 Agency IRVINE

Grouped Projects for Operating Assistance to transit agencies. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,010 | 2,010 | 2,010 | | | | | | | 2,010 |
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 1,169 | 1,169 | | 1,169 | | | | | | 1,169 |
| AGENCY | | | 4,081 | 4,081 | 2,397 | 1,684 | | | | | | 4,081 |
| CITY FUNDS | | | 1,461 | 1,461 | 1,186 | 275 | | | | | | 1,461 |
| ORA080901 Total | | | 8,721 | 8,721 | 5,593 | 3,128 | | | | | | 8,721 |

# 2013 Federal Transportation Improvement Program

Orange County
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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113028 | Orange | SCAB | | 2L206 | BUN94 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 636 Agency LAGUNA BEACH

Laguna Beach - Three (3) Bus Trolley Acquisition (27 - 33 foot)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 318 | 318 | | 318 | | | | | | 318 |
| STATE LOCAL PARTNER | | | 318 | 318 | | 318 | | | | | | 318 |
| ORA113028 Total | | | 636 | 636 | | 636 | | | | | | 636 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990933 | Orange | SCAB | | ORA199 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 9,544 Agency LAGUNA BEACH

Transit Operating Assistance (Laguna Beach)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,411 | 1,411 | | 221 | 226 | 232 | 238 | 244 | 250 | 1,411 |
| FARE REVENUE | | | 1,968 | 1,968 | | 328 | 328 | 328 | 328 | 328 | 328 | 1,968 |
| LOCAL TRANS FUNDS | | | 6,164 | 6,164 | | 964 | 989 | 1,014 | 1,039 | 1,066 | 1,092 | 6,164 |
| ORA990933 Total | | | 9,543 | 9,543 | | 1,513 | 1,543 | 1,574 | 1,605 | 1,638 | 1,670 | 9,543 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000817 | Orange | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 29,900 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (36) STANDARD 60FT REPLACEMENT BUS- ALTERNATIVE FUEL - (30) IN FY13/14, (6) IN FY14/15. Transit Development Credit/Toll Credit match for FTA Section 5307-LA @ $1,530,000 in FY 13/14, FTA Section 5307-TR @ 1,949,900 in FY 13/14, and FTA Section 5307-TR @ 602,175 in FY 14/15.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 22,250 | 22,250 | | | 17,000 | 5,250 | | | | 22,250 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 7,650 | 7,650 | | | 7,650 | | | | | 7,650 |
| ORA000817 Total | | | 29,900 | 29,900 | | | 24,650 | 5,250 | | | | 29,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020106 | Orange | SCAB | | ORA020106 | BUO00 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 88,034 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTATIVE MAINTENANCE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities (Transit Development Credits/Toll Credits in FY12/13 @ $7,663, FY13/14 @ $2,485, FY15/16 @ $2,730, FY16/17 @ $2,881, and FY17/18 @ $1,849)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 88,034 | 88,034 | | 38,313 | 12,426 | | 13,649 | 14,403 | 9,243 | 88,034 |
| ORA020106 Total | | | 88,034 | 88,034 | | 38,313 | 12,426 | | 13,649 | 14,403 | 9,243 | 88,034 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Orange County

Transit

Including Amendments 1-16

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020118 | Orange | SCAB | | ORA020118 | PAR16 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 29,070 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE REPLACEMENT PARATRANSIT VANS (215) - (198) IN FY11/12 AND (17)IN FY12/13. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 13,699 | 13,699 | | 13,699 | | | | | | 13,699 |
| FTA 5309(c) BUS | | | 1,605 | 1,605 | | 1,605 | | | | | | 1,605 |
| TDA | | | 13,766 | 13,766 | | 13,766 | | | | | | 13,766 |
| ORA020118 Total | | | 29,070 | 29,070 | | 29,070 | | | | | | 29,070 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020120 | Orange | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 1,629,048 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FIXED ROUTE OPERATING COSTS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FARE REVENUE | | | 1,036,380 | 1,036,380 | | 161,947 | 147,516 | 160,535 | 209,723 | 175,302 | 181,357 | 1,036,380 |
| PROPERTY TAX | | | 79,147 | 79,147 | | 13,980 | 12,871 | 12,999 | 12,974 | 13,098 | 13,225 | 79,147 |
| TDA | | | 379,722 | 379,722 | | 62,575 | 71,049 | 68,105 | 26,535 | 72,849 | 78,609 | 379,722 |
| STATE TRANSIT ASSIST | | | 133,799 | 133,799 | | 23,338 | 21,635 | 21,959 | 22,003 | 22,291 | 22,573 | 133,799 |
| ORA020120 Total | | | 1,629,048 | 1,629,048 | | 261,840 | 253,071 | 263,598 | 271,235 | 283,540 | 295,764 | 1,629,048 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020810 | Orange | SCAB | | 2L206 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 590 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (1) 40' REPLACEMENT VEHICLE FOR EXPRESS SERVICE IN ORANGE COUNTY FTA# E-2008-BUSP-677

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 490 | 490 | | | | 490 | | | | 490 |
| LOCAL TRANS FUNDS | | | 100 | 100 | | | | 100 | | | | 100 |
| ORA020810 Total | | | 590 | 590 | | | | 590 | | | | 590 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020811 | Orange | SCAB | | 2L206 | BUR05 | | | | T | EXEMPT - 93.126 | 15 |

Description: PTC 94,714 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (164) 40-foot Alternative Fuel Replacement Buses (OCTA) - (71) in FY 2011-12, (19) in FY 2012-13, (2) in FY 2015-16, and (72) in FY 2016-17. Include Transit Development Credits in FY 2012-13 @ $5,750.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 29,198 | 29,198 | 29,198 | | | | | | | 29,198 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 18,498 | 18,498 | | 18,498 | | | | | | 18,498 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA | | | 47,018 | 47,018 | | 3,783 | | | 1,169 | 42,066 | | 47,018 |
| ORA020811 Total | | | 94,714 | 94,714 | 29,198 | 22,281 | | | 1,169 | 42,066 | | 94,714 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020814 | Orange | SCAB | | ORA110613 | RAN07 | | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 655 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

VIDEO SURVEILLANCE SYSTEM FOR BASE FACILITIES - INSTALL VIDEO SURVEILLANCE EQUIPMENT AT FOUR OCTA BASE FACILITIES IN ANAHEIM, GARDEN GROVE, IRVINE (SAND CANYON AND CONSTRUCTION CIRCLE)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 655 | 655 | | 655 | | | | | | 655 |
| ORA020814 Total | | | 655 | 655 | | 655 | | | | | | 655 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020817 | Orange | SCAB | | 2TR0709 | RAN07 | | | | T | EXEMPT - 93.126 | 2 |
| Description: | | | | | | PTC | 1,060 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

KEY CARD ACCESS SYSTEM FOR BASE FACILITIES - INSTALL KEY CARD ACCESS SYSTEM AT FIVE OCTA BASE FACILITIES IN ANAHEIM, GARDEN GROVE, IRVINE (SAND CANYON AND CONSTRUCTION CIRCLE) AND SANTA ANA.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 1,060 | 1,060 | | 1,060 | | | | | | 1,060 |
| ORA020817 Total | | | 1,060 | 1,060 | | 1,060 | | | | | | 1,060 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020818 | Orange | SCAB | | ORA110619 | TDM24 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 2,556 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Grouped Projects for Activities that do not lead to construction. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction, such as: Planning and technical studies, Grants for training and research programs, Planning activities conducted pursuant to titles 23 and 49 U.S.C, Federal-aid systems revisions, Engineering to assess social, economic, and environmental effects of the proposed action or alternat

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 1,278 | 1,278 | | 568 | 142 | 142 | 142 | 142 | 142 | 1,278 |
| AGENCY | | | 1,278 | 1,278 | | 568 | 142 | 142 | 142 | 142 | 142 | 1,278 |
| ORA020818 Total | | | 2,556 | 2,556 | | 1,136 | 284 | 284 | 284 | 284 | 284 | 2,556 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020819 | Orange | SCAB | | ORA110618 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 2,400 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Grouped Projects for Operating assistance to transit agencies - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 1,200 | 1,200 | | 531 | 133 | 134 | 134 | 134 | 134 | 1,200 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 1,200 | 1,200 | | 531 | 133 | 134 | 134 | 134 | 134 | 1,200 |
| ORA020819 Total | | | 2,400 | 2,400 | | 1,062 | 266 | 268 | 268 | 268 | 268 | 2,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA021202 | Orange | SCAB | | ORA021202 | PAO00 | | | | T | EXEMPT - 93.126 | 10 |
| Description: | | | | | | PTC | 7,481 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (MISSION VIEJO)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MISSION VIEJO URBANIZED AREA | | | 5,983 | 5,983 | | 1,813 | 834 | 834 | 834 | 834 | 834 | 5,983 |
| TDA | | | 1,498 | 1,498 | | 453 | 209 | 209 | 209 | 209 | 209 | 1,498 |
| ORA021202 Total | | | 7,481 | 7,481 | | 2,266 | 1,043 | 1,043 | 1,043 | 1,043 | 1,043 | 7,481 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA021203 | Orange | SCAB | | ORA021203 | BUO00 | | | | T | EXEMPT - 93.126 | 10 |
| Description: | | | | | | PTC | 39,515 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

PREVENTATIVE MAINTENANCE (MISSION VIEJO) Transit Development Credits in FY 2012/13 for $1,581, FY 2013-14 for $1,581 FY 2014-15 for $1,581, FY 2015-16 for $1,581, FY 2016-17 for $1,581 FY 2017-18 for $1,581.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MISSION VIEJO URBANIZED AREA | | | 39,515 | 39,515 | | | 7,903 | 7,903 | 7,903 | 7,903 | 7,903 | 39,515 |
| ORA021203 Total | | | 39,515 | 39,515 | | | 7,903 | 7,903 | 7,903 | 7,903 | 7,903 | 39,515 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA030612 | Orange | SCAB | | ORA030612 | TRNH6 | | | | T | TCM Committed | 15 |
| Description: | | | | | | PTC | 23,420 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

PLACENTIA TRANSIT STATION - E OF SR-57 AND MELROSE ST AND N OF CROWTHER AVE. CONSTRUCT NEW METROLINK STATION AND RAIL SIDEING PPNO 9514

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 8,300 | 8,300 | | | | 8,300 | | | | 8,300 |
| FTA 5307 (FHWA TRANSFER FUNDS) | 50 | | | 50 | 50 | | | | | | | 50 |
| AGENCY | 670 | 3,500 | | 4,170 | 4,170 | | | | | | | 4,170 |
| ORANGE CO. MEASURE M2 - TRANSIT | | | 8,000 | 8,000 | | | | 8,000 | | | | 8,000 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 400 | | | 400 | 400 | | | | | | | 400 |
| STIP ADVANCE CON-RIP | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |
| ORA030612 Total | 3,620 | 3,500 | 16,300 | 23,420 | 7,120 | | | 16,300 | | | | 23,420 |

# 2013 Federal Transportation Improvement Program

Orange County

Transit

Including Amendments 1-16

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080803 | Orange | SCAB | | 2OM0701 | PAO00 | | | | T | EXEMPT - 93.126 | 10 |

Description: PTC 308,088 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL COST OF CONTRACTING (COSTS ASSOCIATED WITH CONTRACTING FOR SERVICES SUCH AS PARATRANSIT AND VANPOOL - OCTA)Transit Development Credits in FY 2013-14 @ $5,001, FY 2014-15 @ $4,734, FY 2015-16 @ $4,757, FY 2016-17 @ $4,606, and FY 2017-18 @ $5,548

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 123,235 | 123,235 | | | 25,007 | 23,672 | 23,784 | 23,030 | 27,742 | 123,235 |
| TDA | | | 184,853 | 184,853 | | | 37,511 | 35,508 | 35,676 | 34,545 | 41,613 | 184,853 |
| ORA080803 Total | | | 308,088 | 308,088 | | | 62,518 | 59,180 | 59,460 | 57,575 | 69,355 | 308,088 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080804 | Orange | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 33,133 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

RADIO COMMUNICATION SYSTEM UPGRADE Transit Development Credit in FY 2010/11 for CA-90-Y860 @ $2,030

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 21,879 | 21,879 | | 21,879 | | | | | | 21,879 |
| FTA 5309(c) BUS | | | 964 | 964 | | 964 | | | | | | 964 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 6,440 | 6,440 | | 6,440 | | | | | | 6,440 |
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 3,850 | 3,850 | | 3,850 | | | | | | 3,850 |
| ORA080804 Total | | | 33,133 | 33,133 | | 33,133 | | | | | | 33,133 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080907 | Orange | SCAB | | 2TR0709 | SEC54 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 969 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

1% TRANSIT SECURITY PROJECTS (OCTA). Transit Development Credits in FY 2012-13 for $194.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 969 | 969 | | 969 | | | | | | 969 |
| ORA080907 Total | | | 969 | 969 | | 969 | | | | | | 969 |

# 2013 Federal Transportation Improvement Program

Orange County
Transit
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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080917 | Orange | SCAB | | 2TR0709 | SEC54 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 204 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

1% Transit Security Projects (Mission Viejo). Transit Development Credits in FY 2012-13 for $41

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MISSION VIEJO URBANIZED AREA | | | 204 | 204 | | 204 | | | | | | 204 |
| ORA080917 Total | | | 204 | 204 | | 204 | | | | | | 204 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080918 | Orange | SCAB | | 2OM0701 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE MISCELLANEOUS SUPPORT EQUIPMENT. Such as CEA Vehicles, Sheriff Vehicles, Forklifts and other miscellaneous support equipment Transit Development Credits @ $100 in FY 2012-13

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 500 | 500 | | 500 | | | | | | 500 |
| ORA080918 Total | | | 500 | 500 | | 500 | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA081623 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | TCM Committed | 9 |

Description: PTC 875 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | 775 | | | 775 | | 775 | | | | | | 775 |
| ORANGE M - TRANSIT | 100 | | | 100 | | 100 | | | | | | 100 |
| ORA081623 Total | 875 | | | 875 | | 875 | | | | | | 875 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA085001 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | TCM Committed | 15 |

Description: PTC 27,257 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Orange Transportation Center Parking Expansion - project will provide approximatly 1,100 additional transit parking spaces at the Orange Station Parking Center.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,938 | 2,938 | | | | 2,938 | | | | 2,938 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 13,762 | 13,762 | | | | 13,762 | | | | 13,762 |
| AGENCY | 610 | 4,397 | 3,700 | 8,707 | | | | 8,707 | | | | 8,707 |
| ORANGE M - TRANSIT | 1,850 | | | 1,850 | 1,850 | | | | | | | 1,850 |
| ORA085001 Total | 2,460 | 4,397 | 20,400 | 27,257 | 1,850 | | | 25,407 | | | | 27,257 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA085004 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | TCM Committed | 15 |
| Description: | | | | | | PTC | 22,051 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Anaheim Canyon Station project will add double track and another platform as well as extend the existing platform to be in conformance with the Metrolink standards for passenger platform length. (Project utilizes $114,700 in Toll Credit in FY12/13 for ENG, $1,812,260 in FY15/16 for CON, & $400,200 in Statewide Toll Credit for FTA 5337 FY1314 for CON)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 15,800 | 15,800 | | | | | 15,800 | | | 15,800 |
| FTA 5307 (FHWA TRANSFER FUNDS) | 2,250 | | | 2,250 | 1,250 | 1,000 | | | | | | 2,250 |
| 5337 STATE OF GOOD REPAIR | | | 2,001 | 2,001 | | | 2,001 | | | | | 2,001 |
| DEVELOPER FEES | | 2,000 | | 2,000 | 2,000 | | | | | | | 2,000 |
| ORA085004 Total | 2,250 | 2,000 | 17,801 | 22,051 | 3,250 | 1,000 | 2,001 | | 15,800 | | | 22,051 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110303 | Orange | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 14 |
| Description: | | | | | | PTC | 4,590 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Purchase (20) Midsize 32-foot Alternative Fuel Replacement Buses (OCTA) - (12) in FY 2013-14 and (8) in FY 2015-16.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA | | | 4,590 | 4,590 | | | 2,699 | | 1,891 | | | 4,590 |
| ORA110303 Total | | | 4,590 | 4,590 | | | 2,699 | | 1,891 | | | 4,590 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110304 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | TCM Committed | 14 |
| Description: | | | | | | PTC | 2,100 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Goldenwest Transportation Center. Construct a surface parking lot (300 Spaces)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA | 150 | | 750 | 900 | | | 900 | | | | | 900 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 1,200 | 1,200 | | | 1,200 | | | | | 1,200 |
| ORA110304 Total | 150 | | 1,950 | 2,100 | | | 2,100 | | | | | 2,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110305 | Orange | SCAB | | 2TR0704 | TRRH6 | | | | T | EXEMPT - 93.126 | 12 |
| Description: | | | | | | PTC | 8,524 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

The Laguna Niguel/Mission Viejo Station Enhancements. Improvements include parking, pedestrian accessibility, ticketing machines, restrooms, elevators, benches, shade structures, an ADA Undercrossing and other structures or amenities.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 6,500 | 6,500 | | | | 6,500 | | | | 6,500 |
| ORANGE M - TRANSIT | 800 | | 1,224 | 2,024 | | 800 | | 1,224 | | | | 2,024 |
| ORA110305 Total | 800 | | 7,724 | 8,524 | | 800 | | 7,724 | | | | 8,524 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110614 | Orange | SCAB | | ORA110614 | FUL52 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 861 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL LEASE COSTS ASSOCIATED WITH THE CONSTRUCTION AND OPERATIONS OF A CNG FUELING STATION AT THE ANAHEIM MAINTENANCE BUS BASE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 861 | 861 | | 861 | | | | | | 861 |
| ORA110614 Total | | | 861 | 861 | | 861 | | | | | | 861 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110615 | Orange | SCAB | | ORA110615 | FUL52 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 871 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL LEASE COSTS ASSOCIATED WITH THE CONSTRUCTION AND OPERATIONS OF A CNG FUELING STATION AT THE GARDEN GROVE MAINTENANCE BUS BASE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 871 | 871 | | 871 | | | | | | 871 |
| ORA110615 Total | | | 871 | 871 | | 871 | | | | | | 871 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110618 | Orange | SCAB | | ORA110618 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 15,706 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FTA SECTION 5317 NEW FREEDOMS (OCTA) VARIOUS PROJECTS AND TRANSPORTATION SERVICES BEYOND THOSE REQUIRED BY ADA, INCLUDING VOUCHER PROGRAMS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5317 NEW FREEDOM PROGRAM | | | 7,853 | 7,853 | | 3,479 | 873 | 874 | 875 | 876 | 876 | 7,853 |
| AGENCY | | | 7,853 | 7,853 | | 3,479 | 873 | 874 | 875 | 876 | 876 | 7,853 |
| ORA110618 Total | | | 15,706 | 15,706 | | 6,958 | 1,746 | 1,748 | 1,750 | 1,752 | 1,752 | 15,706 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110619 | Orange | SCAB | | ORA110619 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 36,226 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FTA SECTION 5316 JOBS ACCESS REVERSE COMMUTE (OCTA) VARIOUS PROJECTS TO INCREASE TRANSPORTATION ACCESS TO JOBS FOR LOW INCOME INDIVIDUALS, INCLUDING VOUCHER PROGRAMS AND VANPOOLS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5316 JOB ACCESS PROGRAM | | | 18,113 | 18,113 | | 8,033 | 2,012 | 2,014 | 2,016 | 2,018 | 2,020 | 18,113 |
| AGENCY | | | 18,113 | 18,113 | | 8,033 | 2,012 | 2,014 | 2,016 | 2,018 | 2,020 | 18,113 |
| ORA110619 Total | | | 36,226 | 36,226 | | 16,066 | 4,024 | 4,028 | 4,032 | 4,036 | 4,040 | 36,226 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110624 | Orange | SCAB | | ORA110624 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,043 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SANTA ANA TRANSIT TERMINAL FACILITY IMPROVEMENTS, INC. INCREASE VENTILATION / SAFETY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 834 | 834 | | 834 | | | | | | 834 |
| LOCAL TRANS FUNDS | | | 209 | 209 | | 209 | | | | | | 209 |
| ORA110624 Total | | | 1,043 | 1,043 | | 1,043 | | | | | | 1,043 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110625 | Orange | SCAB | | ORA110625 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,395 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

VARIOUS PLANNING & TRANSPORTATION PROJECTS DETERMINED BY THE ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) TO REDUCE CONGESTION IN OC, INCLUDING SMARTH GROWTH AND INCREASED TRANSIT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,914 | 1,914 | 834 | 1,080 | | | | | | 1,914 |
| LOCAL TRANS FUNDS | | | 481 | 481 | | 481 | | | | | | 481 |
| ORA110625 Total | | | 2,395 | 2,395 | 834 | 1,561 | | | | | | 2,395 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110632 | Orange | SCAB | | ORA110632 | NCR25 | | | | T | EXEMPT - 93.126 | 10 |

Description: PTC 741 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

1% TRANSIT ENHANCEMENTS - BICYCLE AND PEDESTRIAN FACILITIES COUNTYWIDE (MISSION VIEJO) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MISSION VIEJO URBANIZED AREA | | | 591 | 591 | | 181 | 82 | 82 | 82 | 82 | 82 | 591 |
| CITY FUNDS | | | 150 | 150 | | 45 | 21 | 21 | 21 | 21 | 21 | 150 |
| ORA110632 Total | | | 741 | 741 | | 226 | 103 | 103 | 103 | 103 | 103 | 741 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110634 | Orange | SCAB | | ORA110634 | NCR25 | | | | T | EXEMPT - 93.126 | 10 |

Description: PTC 3,629 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

1% TRANSIT ENHANCEMENTS - BICYCLE AND PEDESTRIAN FACILITIES COUNTYWIDE (OCTA) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,903 | 2,903 | | 883 | 404 | 404 | 404 | 404 | 404 | 2,903 |
| CITY FUNDS | | | 726 | 726 | | 221 | 101 | 101 | 101 | 101 | 101 | 726 |
| ORA110634 Total | | | 3,629 | 3,629 | | 1,104 | 505 | 505 | 505 | 505 | 505 | 3,629 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111209 | Orange | SCAB | | 2TR0704 | TRN14 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 22,961 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

LAGUNA NIGUEL TO SAN JUAN CAPISTRANO PASSING SIDING - ADD 1.8 MILES OF NEW RAILROAD TRACK ADJACENT TO THE EXISTING MAIN TRACK. MP 193.9 - MP 195.7 (project will utilize Transit Development Credits Match: CMAQ $1,387,870 for FY13/14, FTA 5337: FY 12/13 for $402,297, FY 13/14 for $1,088,472, FY 14/15 for $681,632, and $768,798 for FY 15/16.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 12,100 | 12,100 | | | | | 12,100 | | | 12,100 |
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 3,228 | 3,228 | | 1,876 | 1,352 | | | | | 3,228 |
| MISSION VIEJO URBANZIED AREA - SGR | | | 7,633 | 7,633 | | 135 | 4,090 | 3,408 | | | | 7,633 |
| ORA111209 Total | | | 22,961 | 22,961 | | 2,011 | 5,442 | 3,408 | 12,100 | | | 22,961 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111211 | Orange | SCAB | | ORA020106 | BUO00 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 4,542 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PREVENTATIVE MAINTENANCE (ATN) Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities. (Utilize Transit Development Credit match FY 2012-13 for $108,000).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,719 | 3,719 | | 1,064 | 531 | 531 | 531 | 531 | 531 | 3,719 |
| CITY FUNDS | | | 557 | 557 | | 158 | 133 | 133 | 133 | | | 557 |
| TDA | | | 266 | 266 | | | | | | 133 | 133 | 266 |
| ORA111211 Total | | | 4,542 | 4,542 | | 1,222 | 664 | 664 | 664 | 664 | 664 | 4,542 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA111802 | Orange | SCAB | | 2L206 | BUR17 | | | | T | EXEMPT - 93.126 | 14 |

Description: PTC 16,611 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (28) 40-foot Alternative Fuel Replacement Buses (MISSION VIEJO) - (15) FY 2011-12 and (13) FY 2012-13. Includes Transit Development Credits for FY 12/13 for $1,559.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MISSION VIEJO URBANIZED AREA | | | 16,611 | 16,611 | 8,817 | 7,794 | | | | | | 16,611 |
| ORA111802 Total | | | 16,611 | 16,611 | 8,817 | 7,794 | | | | | | 16,611 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112003 | Orange | SCAB | | REG0702 | LUM03 | | | | T | EXEMPT - 93.126 | 3 |

Description: PTC 100 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase and install 100 solar lights at bus stops.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 80 | 80 | | 80 | | | | | | 80 |
| TDA ARTICLE #4 | | | 20 | 20 | | 20 | | | | | | 20 |
| ORA112003 Total | | | 100 | 100 | | 100 | | | | | | 100 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112005 | Orange | SCAB | | 2L220 | NCR26 | | | | T | TCM | 3 |

Description: PTC 960 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Implement bike stations and bike sharing program in Orange County

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 768 | 768 | | 768 | | | | | | 768 |
| LOCAL TRANS FUNDS | | | 192 | 192 | | 192 | | | | | | 192 |
| ORA112005 Total | | | 960 | 960 | | 960 | | | | | | 960 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112006 | Orange | SCAB | | RRC0701 | TRN14 | | | | T | EXEMPT - 93.126 | 10 |

Description: PTC 4,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Control Point 4th Street will establish a new CP at 4th Street (MP 175.7) and provide a new No. 10 power turnout to the Union Pacific Railroad (UPRR) spur approximately 0.5 miles south of the Santa Ana Station (MP 175.6), replacing the existing hand-thrown turnout, as well as constructing a new power derail on the UPRR connecting track. Project will utilize $800,000 in toll credit match for FY 12/13.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(a) GUIDEWY | 250 | | 3,750 | 4,000 | | 4,000 | | | | | | 4,000 |
| ORA112006 Total | 250 | | 3,750 | 4,000 | | 4,000 | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112008 | Orange | SCAB | | REG0702 | NCR79 | | | | T | EXEMPT - 93.126 | 10 |

Description: PTC 2,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Slope Stabilization in the Pacific Surfliner corridor in the cities of Laguna Niguel and Mission Viejo. Will utilize $400,000 in toll credit match for FY 12/13.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(a) GUIDEWY | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |
| ORA112008 Total | | | 2,000 | 2,000 | | 2,000 | | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112501 | Orange | SCAB | | REG0702 | BUO00 | | | | T | EXEMPT - 93.126 | 10 |

Description: PTC 6,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Transit System Study Pilot Project - Operating Assistance. (Project will utilize $1,200,000 in Toll Credit in FY12/13 for Construction Phase)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 6,000 | 6,000 | | 6,000 | | | | | | 6,000 |
| ORA112501 Total | | | 6,000 | 6,000 | | 6,000 | | | | | | 6,000 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112702 | Orange | SCAB | | 2120001 | TDM20 | | | | T | TCM | 3 |

Description: PTC 11,669 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Rideshare Vanpool Program - Capital Lease Cost FY12/13 - FY16/17. (Use Toll Credits for $1.338 in FY12/13)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 11,669 | 11,669 | | 11,669 | | | | | | 11,669 |
| ORA112702 Total | | | 11,669 | 11,669 | | 11,669 | | | | | | 11,669 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130098 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,052 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (33) Replacement Paratransit Vans (OCTA) - (33) in FY 2016-17

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA | | | 4,052 | 4,052 | | | | | | 4,052 | | 4,052 |
| ORA130098 Total | | | 4,052 | 4,052 | | | | | | 4,052 | | 4,052 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130099 | Orange | SCAB | | 2TR0703 | PAN93 | | | | T | TCM | 0 |

Description: PTC 1,863 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (15) Expansion Paratransit Vans (OCTA) - (8) in FY 2016-17 and (7) in FY 2017-18

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA | | | 1,863 | 1,863 | | | | | | 982 | 881 | 1,863 |
| ORA130099 Total | | | 1,863 | 1,863 | | | | | | 982 | 881 | 1,863 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130901 | Orange | SCAB | | REG0702 | TRR15 | | | | T | EXEMPT - 93.126 | 12 |

Description: PTC 30,482 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CAPITAL MAINTENANCE ON BUS SYS. AND ADMIN. FACILITIES, BUS REBUILDS AND PURCHASE OF MISCELLANEOUS SUPPORT EQUIPMENT. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5339: FY 12/13 for $1,004, FY 13/14 for $1,018, FY 14/15 for $1,018, FY 15/16 for $

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG | | | 25,962 | 25,962 | | 4,277 | 4,337 | 4,337 | 4,337 | 4,337 | 4,337 | 25,962 |
| MISSION VIEJO URBANZIED AREA - BFG | | | 4,520 | 4,520 | | 745 | 755 | 755 | 755 | 755 | 755 | 4,520 |
| ORA130901 Total | | | 30,482 | 30,482 | | 5,022 | 5,092 | 5,092 | 5,092 | 5,092 | 5,092 | 30,482 |

# 2013 Federal Transportation Improvement Program

Orange County

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Including Amendments 1-16

(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA174 | Orange | SCAB | | ORA174 | PAO00 | | | | T | EXEMPT - 93.126 | 10 |
| Description: | | | | | | PTC | 156,571 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

BUS OPERATING ASSISTANCE FTA9 - FOR PARATRANSIT (OCTA)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 29,035 | 29,035 | | 8,825 | 4,042 | 4,042 | 4,042 | 4,042 | 4,042 | 29,035 |
| TDA | | | 127,536 | 127,536 | | 36,404 | 18,202 | 18,214 | 18,226 | 18,239 | 18,251 | 127,536 |
| ORA174 Total | | | 156,571 | 156,571 | | 45,229 | 22,244 | 22,256 | 22,268 | 22,281 | 22,293 | 156,571 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA37111 | Orange | SCAB | | ORA37111 | TRR15 | | | | T | EXEMPT - 93.126 | 12 |
| Description: | | | | | | PTC | 26,291 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

CAPITAL MAINTENANCE ON METROLINK SYSTEM. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, trackbed in existing rights-of-way including the purchase of replacement locomotives with Tier-4 technology.(non-capacity increasing), Toll Credit Match for FTA 5337: FY 12/13 for $695,200, FY 13/14 for $542,400, FY 14/15 for $410,600, FY 15/16 for $560,200, FY 16/17 for $900,000, and FY17/18 for $900,000.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,233 | 2,233 | 1,784 | | | | | | 449 | 2,233 |
| LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR | | | 22,896 | 22,896 | | 3,870 | 3,212 | 2,513 | 3,301 | 5,000 | 5,000 | 22,896 |
| MISSION VIEJO URBANZIED AREA - SGR | | | 104 | 104 | | 104 | | | | | | 104 |
| CITY FUNDS | | | 500 | 500 | | 100 | 100 | 100 | 100 | 100 | | 500 |
| LOCAL TRANS FUNDS | | | 558 | 558 | 446 | | | | | | 112 | 558 |
| ORA37111 Total | | | 26,291 | 26,291 | 2,230 | 4,074 | 3,312 | 2,613 | 3,401 | 5,100 | 5,561 | 26,291 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA37115 | Orange | SCAB | | ORA37115 | RAO00 | | | | T | EXEMPT - 93.126 | 0 |
| Description: | | | | | | PTC | 164,866 | | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

OPERATING ASSISTANCE FOR COMMUTER RAIL

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M - TRANSIT | | | 164,866 | 164,866 | | 26,327 | 27,463 | 27,349 | 27,627 | 27,908 | 28,192 | 164,866 |
| ORA37115 Total | | | 164,866 | 164,866 | | 26,327 | 27,463 | 27,349 | 27,627 | 27,908 | 28,192 | 164,866 |

# 2013 Federal Transportation Improvement Program

Orange County
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Including Amendments 1-16
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA55134 | Orange | SCAB | | ORA55134 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

FACILITY MODIFICATIONS FOR BUS TRANSIT (ELEVATOR UPGRADES, JOINT SEALANT, FALL PROTECTION, VEHICLE LIFTS AND OTHER FACILITY MODIFICATIONS). Transit Development Credits @ $100 in FY 2012-13

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 500 | 500 | | 500 | | | | | | 500 |
| ORA55134 Total | | | 500 | 500 | | 500 | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA65002 | Orange | SCAB | | ORA65002 | TDM20 | | | | T | TCM Committed | 10 |

Description: PTC 6,732 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

RIDESHARE SERVICES RIDEGUIDE, DATABASE, CUSTOMER INFO, AND MARKETING (ORANGE COUNTY PORTION). $514,774 in Toll Credits in FY12/13

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 6,732 | 6,732 | | 6,732 | | | | | | 6,732 |
| ORA65002 Total | | | 6,732 | 6,732 | | 6,732 | | | | | | 6,732 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990930 | Orange | SCAB | | RRC0701 | TRN14 | | | | T | EXEMPT - 93.126 | 12 |

Description: PTC 6,489 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Control Point Stadium Crossover (Anaheim) Located near the Anaheim Stadium Metrolink Station, from the Katella Avenue overpass to the State College Boulevard grade crossing. The project will construct universal power crossovers, power turnout and power derail

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,244 | 3,244 | 2,444 | 800 | | | | | | 3,244 |
| PROP 116 | | | 3,245 | 3,245 | 3,085 | 160 | | | | | | 3,245 |
| ORA990930 Total | | | 6,489 | 6,489 | 5,529 | 960 | | | | | | 6,489 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080801 | Orange | SCAB | | 2TR0704 | CON07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 250,000 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,148 | 4,148 | | 4,148 | | | | | | 4,148 |
| ARRA - FTA 5309 | | | 1,234 | 1,234 | 1,234 | | | | | | | 1,234 |
| TDA | | | 830 | 830 | | 830 | | | | | | 830 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP 116 | | | 32,716 | 32,716 | 32,716 | | | | | | | 32,716 |
| ORA080801 Total | | | 38,928 | 38,928 | 33,950 | 4,978 | | | | | | 38,928 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131501 | Orange | SCAB | | 2TR0703 | PAN93 | | | | T | EXEMPT - 93.126 | 15 |
| Description: | | | | | | PTC | 340 | | Agency | VARIOUS AGENCIES | |

Abrazar, Inc. - 2 small replacement buses, 4 expansion minivans, 10 computers, 10 restraints, 10 radios, 40 mobile data units. Caltrans Toll Credits for $38,998.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 340 | 340 | | | 340 | | | | | 340 |
| ORA131501 Total | | | 340 | 340 | | | 340 | | | | | 340 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131502 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 15 |
| Description: | | | | | | PTC | 596 | | Agency | VARIOUS AGENCIES | |

Age Well, Inc. - 7 replacement buses, 1 replacement minivan, scheduling software. Caltrans Toll Credits for $68,361.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 596 | 596 | | | 596 | | | | | 596 |
| ORA131502 Total | | | 596 | 596 | | | 596 | | | | | 596 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131503 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 15 |
| Description: | | | | | | PTC | 45 | | Agency | VARIOUS AGENCIES | |

Aids Services Foundation Orange County - 1 Replacement Minivan. Caltrans Toll Credit for $5,162

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 45 | 45 | | | 45 | | | | | 45 |
| ORA131503 Total | | | 45 | 45 | | | 45 | | | | | 45 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131504 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 15 |
| Description: | | | | | | PTC | 315 | | Agency | VARIOUS AGENCIES | |

Golden Rain Foundation Laguna Woods - 3 Replacement Larger Buses. Caltrans Toll Credits for $36,131

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 315 | 315 | | | 315 | | | | | 315 |
| ORA131504 Total | | | 315 | 315 | | | 315 | | | | | 315 |

# 2013 Federal Transportation Improvement Program

Orange County
Transit
Including Amendments 1-16
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131505 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 15 |
| Description: | | | | | | PTC | 50 | | Agency | VARIOUS AGENCIES | |

Horizons Cross Cultural Center - 1 Replacement Modified Raised Top Van. Caltrans Toll Credits for $5,735.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 50 | 50 | | | 50 | | | | | 50 |
| ORA131505 Total | | | 50 | 50 | | | 50 | | | | | 50 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131506 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 15 |
| Description: | | | | | | PTC | 550 | | Agency | VARIOUS AGENCIES | |

Orange County Adult Achievement Center - 6 Large Replacement Buses, 1 Large Expansion Bus, 10 Vehicle Cameras, 3 Mobile Data Units. Caltrans Toll Credits for $63,087

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 550 | 550 | | | 550 | | | | | 550 |
| ORA131506 Total | | | 550 | 550 | | | 550 | | | | | 550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131507 | Orange | SCAB | | 2TR0703 | PAR16 | | | | T | EXEMPT - 93.126 | 15 |
| Description: | | | | | | PTC | 180 | | Agency | VARIOUS AGENCIES | |

Project Independence - 4 Replacement Minivans. Caltrans Toll Credits for $20,646

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 180 | 180 | | | 180 | | | | | 180 |
| ORA131507 Total | | | 180 | 180 | | | 180 | | | | | 180 |
| Grand Total | 53,300 | 11,026 | 3,066,784 | 3,131,110 | 213,860 | 560,414 | 512,292 | 456,887 | 451,849 | 481,195 | 454,613 | 3,131,110 |