SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Imperial County
State Highway
Including Amendments 1-22
(In 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL513	Imperial	SSAB		REG0701	SHP03	8		10.3	S	EXEMPT - 93.126	19

Description: PTC 97,609 Agency CALTRANS

Grouped projects for pavement resurfacing and/or rehabilitation-SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories-pavement resurfacing and/or rehabilitation, emergency relief(23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes))100% SHOPP Advance Construction (AC)(federal funds using Toll Credits)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			97,609	97,609		7,600	15,932	74,077				97,609
IMPL513 Total			97,609	97,609		7,600	15,932	74,077				97,609

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP120401	Imperial	SSAB		7120003		8	1.2	1.2	S	EXEMPT - 93.126	0

Description: PTC 530 Agency CALTRANS

Historic Highway 80 Interpretive Project - On route 8 near Ocotillo at 1.4 mile north of Inkopah Undercrossing and on route 79 near Descanso Junction at Wildwood Glen Lane. Improve parking areas and pedestrian facilities, and install interpretive signs.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP ENHANCE-IIP TEA	105	5	420	530	35	75	420					530
IMP120401 Total	105	5	420	530	35	75	420					530

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0515	Imperial	SSAB		6120002	CAN70	8	36.5	37.5	S	NON-EXEMPT	19

Description: PTC 39,158 Agency CALTRANS

Reconstruct I-8 interchange at Imperial Ave.: from a two-lane to a four-lane diamond type overcrossing, realign and reconstruct on and off-ramps, and provide access to Imperial Ave. south of I-8 (Demo ID 621 - HPP 2861). Project using toll credits to match Demo funds.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU		1,258		1,258			1,258					1,258
STIP ADVANCE CON-RIP	1,800	2,450	33,650	37,900				4,250			33,650	37,900
0515 Total	1,800	3,708	33,650	39,158			1,258	4,250			33,650	39,158

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP0021	Imperial	SSAB		IMP0021	CAN67	78	7.2	15.7	S	NON-EXEMPT	17

Description: PTC 225,771 Agency CALTRANS

BRAWLEY BYPASS CORRIDOR -- IN AND NEAR BRAWLEY FROM 0.5 MILES SOUTH OF BAUGHMAN ROAD TO MEAD RD - 4 LANE EXPRESSWAY ON SR 86 TO 0.3 MILES NORTH OF MEAD RD. ON SR 111

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FHWA CORRIDORS AND BORDERS PROGRAM		11,909		11,909	11,909							11,909
DEMO-SAFETEA-LU		3,040	2,819	5,859	4,951	908						5,859
STATE CASH		784	36,974	37,758	37,758							37,758
STATE CASH - GRANDFATHERED IIP	7,448		20,790	28,238	28,238							28,238
STATE CASH - IIP	12,220	12,561	47,123	71,904	71,904							71,904
STATE CASH - PRIOR STIP		20,554		20,554	20,554							20,554

TRADE CORRIDOR PROGRAM			49,549	49,549	49,549							49,549
IMP0021 Total	19,668	48,848	157,255	225,771	224,863	908						225,771

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1307001	Imperial	SSAB		IMP0021	NCN46	78	7.2	15.7	S	EXEMPT - 93.126	18

Description: PTC 1,741 Agency CALTRANS

Brawley Bypass Landscape Mitigation (in and near Brawley-on Rt 78 from Rt 86 to east of Best Rd and on Old Rt 111 at Rt 78/111 Seperation. Required Landscape Mitigation). Project using toll credits: $349 for CON in FY 13/14 to match DEMO funds.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			1,741	1,741			1,741					1,741
IMP1307001 Total			1,741	1,741			1,741					1,741

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
8020B	Imperial	SSAB		8020B	CAX63	98	31.6	32.3	S	NON-EXEMPT	19

Description: PTC 12,323 Agency CALTRANS

In Calexico from V V Williams Ave to Ollie Ave, widen SR 98 from 2 to 4 lanes, Demo ID 416. Project using toll credits to match Demo funds and CBIP funds.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FHWA CORRIDORS AND BORDERS PROGRAM	257	2,409	1,834	4,500			2,666		1,834			4,500
DEMO-SAFETEA-LU	728	1,672		2,400	1,378	1,022						2,400
HIGHWAY SAFETY IMPROVEMENT PROGRAM			900	900			900					900
LOCAL TRANS FUNDS			100	100			100					100
STIP ADVANCE CON-IIP			4,423	4,423					4,423			4,423
8020B Total	985	4,081	7,257	12,323	1,378	1,022	3,666		6,257			12,323

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP1301003	Imperial	SSAB		6120003	CAX63	98	32.1	32.7	S	NON-EXEMPT	17

Description: PTC 4,000 Agency CALTRANS

SR 98 from 0.2 miles west of SR 111 to Rockwood Avenue. Widening SR 98 from four to six lanes, DEMO ID 417. Project using toll credits:$90 for ENG, $69 for ROW in FY 14/15; and $641 for CON in FY15/16 to match DEMO funds.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	450	345	3,205	4,000				795	3,205			4,000
IMP1301003 Total	450	345	3,205	4,000				795	3,205			4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0505	Imperial	SSAB		0505	NCN25	186	.05	.4	S	EXEMPT - 93.126	11

Description: PTC 3,170 Agency CALTRANS

Andrade International Border Crossing In Andrade, at the Andrade International Port of Entry. Construct bicycle and pedestrian facilites

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP ENHANCE-IIP TEA	1,214	2	1,954	3,170	1,216	1,954						3,170
0505 Total	1,214	2	1,954	3,170	1,216	1,954						3,170

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IMP0523a	Imperial	SSAB		6M04018	CAN76	999			S	NON-EXEMPT	16

Description: PTC 33,120 Agency CALTRANS

In El Centro on Dogwood Rd. Reconstruct and Widen Bridge from 2 to 4 lanes; with 2 turn lanes (Demo ID 409 - HPP 950)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			1,700	1,700		1,700						1,700
DEVELOPER FEES		4,500		4,500	4,500							4,500
STIP ADVANCE CON-RIP	4,600		22,320	26,920	4,600		22,320					26,920
IMP0523a Total	4,600	4,500	24,020	33,120	9,100	1,700	22,320					33,120

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL511	Imperial	SSAB		REG0701	NCR31	999			S	EXEMPT - 93.126	20

Description: PTC 7,358 Agency CALTRANS

Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories. Toll Credits will be used as a match.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SURFACE TRANSPORTATION PROGRAM - HM	460	3	6,895	7,358			7,358					7,358
IMPL511 Total	460	3	6,895	7,358			7,358					7,358

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL512	Imperial	SSAB		REG0701	SHP04	999			S	EXEMPT - 93.126	11

Description: PTC 1,300 Agency CALTRANS

Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			1,262	1,262			1,262					1,262
IMPL512 Total			1,262	1,262			1,262					1,262

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP100101	Imperial	SSAB		6OM0701	PLN40	999			S	EXEMPT - 93.126	8

Description: PTC 1,819 Agency IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)

Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STIP ADVANCE CON-RIP			1,819	1,819	600	300	300	300	19	300		1,819
IMP100101 Total			1,819	1,819	600	300	300	300	19	300		1,819

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IMPL508	Imperial	SSAB		6OM0701	NCN46	999			S	EXEMPT - 93.126	20

Description:	PTC	2,748	Agency	VARIOUS AGENCIES

Grouped projects for plantings, landscaping, etc. (Projects are consistent with 40 CFR Part 93.126, exempt tables 2 and table 3 categories - plantings, landscaping, etc.)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			279	279			279					279
AGENCY			226	226			113	113				226
STP ENHANCE-RIP TEA			2,243	2,243			593	871	779			2,243
IMPL508 Total			2,748	2,748			985	984	779			2,748
Grand Total	29,282	61,492	339,835	430,609	237,192	13,559	55,242	80,406	10,260	300	33,650	430,609