2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G720	Los Angeles	SCAB		1AL04	NCRH1	1	18.09	21.25	S	EXEMPT - 93.127	0
Description:							PTC	1,400	Agency	REDONDO BEACH	

F46 – Pacific Coast Highway Arterial Improvements from Anita St. to Palos Verdes Blvd. Study, design, obtain right of way and construct roadway improvements, striping/signal enhancements for turn lanes and other intersection improvements. Project No. MR312.06, FA No. MOU.MR312.06.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R	140	504	756	1,400	644	756						1,400
LA0G720 Total	140	504	756	1,400	644	756						1,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G714	Los Angeles	SCAB		1M1003	NCRH1	1	19.52	19.52	S	EXEMPT - 93.127	0
Description:							PTC	585	Agency	REDONDO BEACH	

F47 - Intersection Improvements on Pacific Coast Hwy at Torrance Blvd. Develop plans, specifications and estimates for a northbound right turn lane. Project No. MR312.07, FA No. MOU.MR312.07.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R	59		526	585	59	526						585
LA0G714 Total	59		526	585	59	526						585

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G846	Los Angeles	SCAB		1OM0702	NCRH3	1	21	22	S	EXEMPT - 93.127	3
Description:							PTC	304	Agency	HERMOSA BEACH	

On Route 1, from Artesia Boulevard to Anita/Herondo Streets, widen and upgrade the intersections by constructing dedicated right and left-hand turn pockets, restriping, and re-signalization along PCH between Anita St. and Artesia Blvd

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R	88		216	304		304						304
LA0G846 Total	88		216	304		304						304

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0C8080	Los Angeles	SCAB		LA0C8080	CAR63	1	23.6	23.9	S	NON-EXEMPT	0
Description:							PTC	21,629	Agency	MANHATTAN BEACH	

Route 1: MANHATTAN BEACH: ON ROUTE 1 BETWEEN 33RD STREET & ROSECRANS AV; ADD ONE THROUGH LN TO NORTH BOUND SEPULVEDA BLVD. TO WIDEN EXISTING STRUCTURE FROM 6 TO 7 THROUGH LANES PPNO 2947. Project using $1,440 of federal funds (80%) and $360 agency match (20%, Prop. C) in ENG phase.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	1,440			1,440	1,440							1,440
STP LOCAL - REGIONAL			6,813	6,813	2,102	1,082	3,629					6,813
CITY FUNDS			500	500			500					500
MEASURE R		109	8,991	9,100		4,550	4,550					9,100
PROP "C20" FUNDS	360		3,416	3,776	1,568	622	1,586					3,776
LA0C8080 Total	1,800	109	19,720	21,629	5,110	6,254	10,265					21,629

2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G909	Los Angeles	SCAB		1O1013	NCRH1	1	41	62	S	EXEMPT - 93.127	6

Description: PTC 2,400 Agency MALIBU

Pacific Coast Highway Intersection Improvements. The project will improve key intersections along the PCH/SR-1 in the City of Malibu to improve operations and traffic flow. The improvements include signal installation, dedicated turn lanes, protected turn signals, flashing beacons, crosswalks, striping and channelization. Two locations: 1)Big Rock Dr. & PCH and 2) the vicinity of the address 21440 PCH.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	225		2,175	2,400			100	300	1,000	1,000		2,400
LA0G909 Total	225		2,175	2,400			100	300	1,000	1,000		2,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G910	Los Angeles	SCAB		1O1013	ITS05	1	41	62	S	TCM	6

Description: PTC 300 Agency MALIBU

Pacific Coast Highway Regional Traffic Message Systems. The project will enable the City of Malibu and other agencies to notify travelers of critical regional traffic and safety information and facilitate traffic flow throughout the region. 6 permanent and 2 mobile changeable Message Signs will be installed at strategic locations along PCH/SR-1 corridor in the City of Malibu.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	10		290	300				300				300
LA0G910 Total	10		290	300				300				300

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G926	Los Angeles	SCAB		1O1013	NCN34	1	48	52	S	EXEMPT - 93.126	6

Description: PTC 4,000 Agency MALIBU

Install raised medians on Pacific Coast Highway (SR-1) for a distance of approximately 4 miles to prevent uncontrolled turning movements on the highway which disrupt traffic flow.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	250		3,750	4,000			100	500	2,500	900		4,000
LA0G926 Total	250		3,750	4,000			100	500	2,500	900		4,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G956	Los Angeles	SCAB		1O1013	NCR34	1	48	52	S	EXEMPT - 93.126	11

Description: PTC 4,000 Agency MALIBU

Pacific Coast Highway Raised Median Channelization from Webb Way to Corral Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 4 miles.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	250		3,750	4,000			100	500	2,500	900		4,000
LA0G956 Total	250		3,750	4,000			100	500	2,500	900		4,000

2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G905	Los Angeles	SCAB		1O1013	NCRH1	1	54	54	S	EXEMPT - 93.127	6

Description: PTC 900 Agency MALIBU

The Pacific Coast Highway and Kanan Dume Road Intersection and Arrester Bed Improvements. The project will improve and channelize the intersection of PCH/SR-1 and the existing arrester bed that extends along Kanan Dume Road (a federal aide route) north of the PCH/SR-1 intersection. The improvements include installing PCH/SR-1 traffic signal detectors in the arrester bed, extending the Number 1 left turn lane, realigning, extending and upgrading the existing arrester bed.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	50		850	900			800	100				900
LA0G905 Total	50		850	900			800	100				900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G818	Los Angeles	SCAB		1AL04	LUM03	1	55	62	S	EXEMPT - 93.126	10

Description: PTC 1,005 Agency MALIBU

Along Pacific Coast Highway (SR-1) from the intersection of Busch Drive westward to the City Malibu limits to improve the existing bike route, install safety improvements and upgrade bike route. Work includes signage, striping, intersection improvements, minor grading and overlay work to widen the shoulder in some sections. (TEA-21 #707)Project using $153 of toll credit to match TEA-21 & STPL funds in CON phase in FY12/13.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21			105	105		105						105
MEASURE R 20H - HIGHWAY CAPITAL			900	900			900					900
LA0G818 Total			1,005	1,005		105	900					1,005

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G692	Los Angeles	SCAB		LA990351	NCR30	2	13.5	15.2	S	EXEMPT - 93.126	0

Description: PTC 9,329 Agency CALTRANS

Route 002: From 0.5 Miles South of Branden Street to I-5/SR-2 Interchange - Modify Terminus, soundwalls, landscaping, installing detector loops and ramp meters, restriping (with no lane addition) and improving arterial streets (Restriping-No increase in capacity, and Removing & widening sidewalk. (EA 20550, PPNO 2689)(Toll Credits = local match)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21	2,000	329	7,000	9,329		2,329	7,000					9,329
LA0G692 Total	2,000	329	7,000	9,329		2,329	7,000					9,329

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G870	Los Angeles	MDAB		1NL04	NCR31	2	63.5	79.9	S	EXEMPT - 93.126	1

Description: PTC 128 Agency US FOREST SERVICE

Non-Capacity Recreational/Visitor Center Infrastructure improvements along the Angeles Crest Scenic Byway (State Highway 2) at Jarvi Vista (State Hwy 2, milepost 63.50), Big Pine National Historic Site (State Hwy 2, milepost 79.90), and Inspiration Point Vista (State Hwy 2, milepost 77.95-78.10.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SCENIC BYWAYS DISCRET			102	102		102						102
AGENCY			26	26		26						26
LA0G870 Total			128	128		128						128

2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D463	Los Angeles	SCAB		LA0D463	CARH3	5			S	NON-EXEMPT	0
Description:							PTC	500	Agency	LOS ANGELES COUNTY	

Route 5: I-5 LAKE HUGHES RD- INTERSECTION IMPROVEMENTS & WIDENING TO PROVIDE ADDITIONAL LANES ON EASTBOUND AND WESTBOUND APPROACHES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOCAL TRANS FUNDS			500	500			500					500
LA0D463 Total			500	500			500					500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D73	Los Angeles	SCAB		LA0D73	CAN69	5	.1	6.8	S	TCM Committed	12
Description:							PTC	1,311,697	Agency	CALTRANS	

Route 5: LA MIRADA, NORWALK & SANTA FE SPRINGS-ORANGE CO LINE TO RTE 605 JUNCTION. WIDEN FOR HOV & MIXED FLOW LNS, RECONSTRUCT VALLEY VIEW (EA 2159A0 = 21591, 21592, 21593, 21594, 21595, PPNO 2808 = 4153, 2808, 4154, 4155, 4156). TCRP#42.2&42.1 (USE TOLL CREDITS AS LOCAL MATCH)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			65,985	65,985			55,985	10,000				65,985
DEMO-SAFETEA-LU		832		832	832							832
DEMO - TEA 21		3,059		3,059		3,059						3,059
STP LOCAL - REGIONAL			47,139	47,139				47,139				47,139
PROP "C25" FUNDS	12,356	218,977	129,479	360,812	160,525	56,389	143,898					360,812
CORRIDOR MOBILITY PROGRAM			315,011	315,011	315,011							315,011
NAT'L HWY-GRANDFATHER RIP	48,049	9,720		57,769	57,769							57,769
SHOPP - ADVANCE CONSTRUCTION			35,000	35,000		7,000	28,000					35,000
STATE CASH - IIP	24,869			24,869	24,869							24,869
STATE CASH - RIP		7,249		7,249	2,753	4,496						7,249
STIP ADVANCE CON-IIP	11,747			11,747	4,715	7,032						11,747
STIP ADVANCE CON-RIP	6,738	230,797	19,690	257,225	226,776	10,759	19,690					257,225
TRAFFIC CONGESTION RELIEF	3,298	121,702		125,000	45,668	19,833	19,833	39,666				125,000
LA0D73 Total	107,057	592,336	612,304	1,311,697	838,918	108,568	267,406	96,805				1,311,697

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE2577	Los Angeles	SCAB		LAE2577	STUDY	5	6.4	14.6	S	EXEMPT - 93.126	0
Description:							PTC	4,730	Agency	CALTRANS	

Route 5: STUDY NORWALK, SANTA FE SPRINGS, DOWNEY, MONTEBELLO, & COMMERCE: ON I-5, CONDUCT PLAN'G, ENV. STUDIES FOR WIDEN'G W/HOV & MIXED FLOW LNS FROM I-605 TO I-710.(EA2159E, 2159F, PPNO 2808C, 2808D)PAED ONLY

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - ISTEA	570			570	570							570
DEMO-SAFETEA-LU	3,328			3,328		3,328						3,328
STATE CASH - RIP PRIOR	832			832		832						832
LAE2577 Total	4,730			4,730	570	4,160						4,730

2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D462	Los Angeles	SCAB		LA0D462	CARH3	5	30.7	29.6	S	NON-EXEMPT	0

Description: PTC 500 Agency LOS ANGELES COUNTY

Route 5: I-5 PARKER RD INTERSECTION IMPROVEMENTS INCLUDING BRIDGE WIDENING AND LANE ADDITIONS (ENG only)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOCAL TRANS FUNDS	500			500			500					500
LA0D462 Total	500			500			500					500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D192	Los Angeles	SCAB		LA0D192	ADM83	5	39.4	45.6	S	EXEMPT - 93.126	0

Description: PTC 28,895 Agency CALTRANS

Route 005: GARVEE DEBT SERVICE PAYMENTS: RT 5 FROM RT 118 TO RT 14 FROM 10 TO 12 LANES HOV LANES. EA# 122001, PPNO 0162P.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
GARVEE DEBT SERVICE PAYMENT			28,895	28,895	20,963	2,644	2,644	2,644				28,895
LA0D192 Total			28,895	28,895	20,963	2,644	2,644	2,644				28,895

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G440	Los Angeles	SCAB		LAE0465	CAN69	5	45.4	59	S	TCM Committed	4

Description: PTC 410,000 Agency CALTRANS

Route 005: PHASE 2,FROM SR-14 TO PARKER ROAD, CONSTRUCT HOV/HOT, TRUCK & AUX LANES (EA 2332C, PPNO 3189A & EA 2332E PPNO 3189B), SAFTETEA-LU#465. PE & RW $ ARE PROGRAMMED FOR EA 2332E ONLY.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	1,600			1,600	1,600							1,600
TRANS AND COMM AND SYS PRESRV PILOT PROG	707			707		707						707
MEASURE R	32,400	5,600		38,000	2,400	35,600						38,000
PRIVATE FUNDS	6,570			6,570	6,570							6,570
LA0G440 Total	41,277	5,600		46,877	10,570	36,307						46,877

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000548	Los Angeles	SCAB		LA000548	CAN69	10	33.4	37.5	S	TCM Committed	8

Description: PTC 195,580 Agency CALTRANS

Route 10: FROM PUENTE TO CITRUS HOV LANES FROM 8 TO 10 LANES & SOUNDWALLS (C-ISTEA 77720, 95 STIP-IIP) (EA# 117080,11172, 1170U, PPNO# 0309N, 0309S)-(use toll credits as local match)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			104,800	104,800		57,300	34,300	13,200				104,800
SHOPP - ADVANCE CONSTRUCTION			34,200	34,200		34,200						34,200
STATE CASH - GRANDFATHERED IIP	3,517			3,517	3,517							3,517
STATE CASH - IIP		384		384	384							384
STATE CASH - PRIOR STIP	15,641	27,548		43,189	43,189							43,189
STIP ADVANCE CON-PIIP			5,691	5,691		5,691						5,691

STIP ADVANCE CON-PRIP			3,642	3,642		3,642						3,642
TRAFFIC CONGESTION RELIEF	157			157	157							157
LA000548 Total	19,315	27,932	148,333	195,580	47,247	100,833	34,300	13,200				195,580

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B875	Los Angeles	SCAB		LA0B875	CAN69	10	37.5	42.4	S	TCM Committed	12
Description:							PTC	192,143	Agency	CALTRANS	

Route 10: HOV LANES FROM CITRUS TO ROUTE 57/210 - (EA# 11934, PPNO# 0310B).USE TOLL CREDIT AS LOCAL MATCH

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	500		53,000	53,500	500				53,000			53,500
STP LOCAL - REGIONAL			91,441	91,441					91,441			91,441
STATE CASH - RIP PRIOR		9,500		9,500	9,500							9,500
STATE CASH - RIP	14,500			14,500	14,500							14,500
STIP ADVANCE CON-RIP			23,059	23,059				23,059				23,059
TRAFFIC CONGESTION RELIEF	143			143	143							143
LA0B875 Total	15,143	9,500	167,500	192,143	24,643			23,059	144,441			192,143

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G930	Los Angeles	MDAB		7120005	NCN25	14	65.68	65.68	S	TCM	9
Description:							PTC	5,000	Agency	LANCASTER	

LA0G930 - Avenue L / SR138 (SR-14) Interchange Overpass Improvements & Avenue L Bike Lanes from Sierra Hwy to 15th St. W (1.6mi.). Improvements include non-capacity increasing improvements for vehicle, bicycle and pedestrian safety and flow including restriping, realignments, other intersection control modifications on Avenue L at the SR-14 ramp and the 15th Street West and 10th Street West intersections.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R	850	225		1,075					75	225	775	1,075
LA0G930 Total	850	225		1,075					75	225	775	1,075

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0357	Los Angeles	SCAB		1OM0702	NCNH2	19	4	5.3	S	EXEMPT - 93.128	1
Description:							PTC	2,360	Agency	EL MONTE	

CONSTRUCT NEW LEFT TURN LANE AT THE STATE ROUTE 19 AND TELSTAR. THE ADDITION OF A SECONDARY LEFT TURN LANE AND TRAFFIC SIGNAL AT THE INTERSECTION OF ROSEMEAD BLVD (STATE) AND TELSTAR AVE. Project using $347 Toll Credit for construction phase in FY 12/13 for STPL and Demo funds.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			560	560		560						560
STP LOCAL			1,600	1,600		1,600						1,600
LAE0357 Total			2,160	2,160		2,160						2,160

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D391	Los Angeles	SCAB		1AL04	STUDY	47			S	EXEMPT - 93.126	0
Description:							PTC	1,400	Agency	PORT OF LOS ANGELES	

VINCENT THOMAS BRIDGE STUDY - DEVELOP AND ANALYZE ALTERNATIVES TO INCREASE NEEDED CAPACITY. SAFETEA-LU HPP # 297 NON-CAPACITY

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	1,000			1,000		1,000						1,000

PORT FUNDS	400			400		400						400
LA0D391 Total	1,400			1,400		1,400						1,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D45	Los Angeles	SCAB		LA0D45	NCR36	47	2.7	5.8	S	NON-EXEMPT	0
Description:							PTC	416,800	Agency	ALAMEDA TRANSPORTATION CORRIDOR AGENCY	

SR-47 EXPRESSWAY:REPLACEMENT OF SCHUYLER HEIM BRIDGE (Segment 1)to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB; ACTA completing PE, ROW, and Design Support during Construction; SAFETEA-LU #712 & #3797. Bridge replacement - no additional lanes added. Construct expressway (Segmet 2-ACTA Only) and 2-lane flyover (Segment 3-ACTA Only).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	15,000			15,000	15,000							15,000
STP LOCAL - REGIONAL			9,184	9,184				9,184				9,184
TRANS AND COMM AND SYS PRESRV PILOT PROG	617			617	617							617
AGENCY	27,033			27,033	27,033							27,033
PORT FUNDS		46,800	268,616	315,416		315,416						315,416
GARVEE BOND FINANCING		39,200	5,000	44,200	44,200							44,200
STATE CASH	5,350			5,350	5,350							5,350
LA0D45 Total	48,000	86,000	282,800	416,800	92,200	315,416		9,184				416,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D399	Los Angeles	SCAB		LA0D399	CARH3	60	22	23	S	NON-EXEMPT	12
Description:							PTC	21,838	Agency	DIAMOND BAR	

Route 60: CONSTRUCTION OF NEW PARTIAL DIAMOND INTERCHANGE FOR STATE ROUTE 60 (SR-60) AT LEMON AVE (SAFETEA-LU # 587).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU		1,790	7,810	9,600		1,790	7,810					9,600
AGENCY	2,500			2,500	2,500							2,500
CITY FUNDS		185	7,259	7,444		185	7,259					7,444
PROP "C25" FUNDS		448	1,846	2,294		2,294						2,294
LA0D399 Total	2,500	2,423	16,915	21,838	2,500	4,269	15,069					21,838

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D393	Los Angeles	SCAB		1M0104	CAR75	60	23.87	24.48	S	NON-EXEMPT	0
Description:							PTC	19,002	Agency	INDUSTRY	

GRAND AVENUE/SR 57/60 INTERCHANGE MODIFICATION: RESTRIPE THE EXISTING GRAND AVE, ADD WB ON-RAMP AND ADD WB AUX LANE, ADD SECOND SB LFT TURN LN AT EB RAMP (09 CFP 3137)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY	1,500	2,723	6,028	10,251	2,969	6,610	672					10,251
PROP "C25" FUNDS		3,207	5,544	8,751	1,051	3,246	4,454					8,751
LA0D393 Total	1,500	5,930	11,572	19,002	4,020	9,856	5,126					19,002

2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D450	Los Angeles	SCAB		1M0104	CAX63	60	30.4	24.5	S	NON-EXEMPT	0
Description:							PTC	257,900	Agency	INDUSTRY	

RECONSTRUCT SR 60/GRAND AV INTERCHANGE - WIDEN GRAND AV: SB ADD 1THRU LN (2 EXSTNG); NB ADD 1 THRU LN (3 EXSTNG), REPLACE GRAND AV OC, ADD EB LOOP ON-RAMP, CONSTRUCT ADDITIONAL EB THRU LN FROM GRAND AVE TRAP LN TO SR57 ADD LN, ADD TWO BYPASS RAMP CONNECTORS, ADD AUX LNS EB AND WB FROM EAST TO WEST JUNCTION OF THE CONFLUENCE.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY	8,500			8,500	6,000	2,500						8,500
CITY FUNDS	7,500	26,000	215,900	249,400		20,500	13,000	68,225	82,175	65,500		249,400
LA0D450 Total	16,000	26,000	215,900	257,900	6,000	23,000	13,000	68,225	82,175	65,500		257,900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B951	Los Angeles	SCAB		LA0B951	CAX68	71	.5	4.8	S	TCM Committed	0
Description:							PTC	250,000	Agency	CALTRANS	

Route 71: ROUTE 10 TO ROUTE 60 - EXPRESSWAY TO FREEWAY CONVERSION - ADD 1 HOV LANE AND 1 MIXED FLOW LANE . (2001 CFP 8349, TCRP #50) (EA# 210600, PPNO 2741) (TCRP #50)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM	1,592			1,592	1,592							1,592
TRAFFIC CONGESTION RELIEF	11,800			11,800	4,800	7,000						11,800
LA0B951 Total	13,392			13,392	6,392	7,000						13,392

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G317	Los Angeles	SCAB		1AL04	STUDY	71	1	3	S	EXEMPT - 93.126	0
Description:							PTC	978	Agency	POMONA	

State Route 71 Expansion from SR 60 to I-10 Pomona CA (Add PA&ED only).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL	100			100		100						100
TRANS AND COMM AND SYS PRESRV PILOT PROG	728			728	728							728
PROP "C20" FUNDS	150			150	150							150
LA0G317 Total	978			978	878	100						978

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G208	Los Angeles	SCAB		LA0G208	CARH3	101			S	NON-EXEMPT	0
Description:							PTC	28,080	Agency	CALABASAS	

Project will replace existing 2 lane bridge with 4 lane bridge and one turn lane at Lost Hills Road/US 101 interchange. This will bring bridge to current lane configuration of Lost Hills Road on either side of bridge. The interchange will eliminate a cross-traffic movement to access the NB US 101. There will be no additional lanes on the US 101 freeway. The replacement bridge will be wider,4 lanes rather than 2 and the span will be approximately 280 feet long, accommodating the width of the road on eit

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	2,580		5,000	7,580	2,580	5,000						7,580
COUNTY		4,000		4,000	4,000							4,000

MEASURE R 20H - HIGHWAY CAPITAL	2,500		14,000	16,500	9,500	7,000						16,500
LA0G208 Total	5,080	4,000	19,000	28,080	16,080	12,000						28,080

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G230	Los Angeles	SCAB		1AL04	CAR75	101	33	34.4	S	NON-REPORTABLE TCM COMMITTED	2
Description:							PTC	22,590	Agency	AGOURA HILLS	

U.S. 101 FREEWAY AND PALO COMADO CANYON ROAD BRIDGE-AT CHESEBRO ROAD (PM 33.0/34.4). Widening of bridge from 2-lanes to 4-lanes, construction of sidewalks and bike lanes (bike lanes - 0.63 miles), modification of on/off ramps, and modification of various intersections.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	2,590		20,000	22,590	2,590		8,000	6,000	6,000			22,590
LA0G230 Total	2,590		20,000	22,590	2,590		8,000	6,000	6,000			22,590

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE1609	Los Angeles	SCAB		LAE1609	PLN40	105	1.6	2	S	EXEMPT - 93.126	0
Description:							PTC	400	Agency	LOS ANGELES, CITY OF	

Route 105: STUDY REPORT FOR INTERCHANGE IMPROVEMENTS AT LAX AIRPORT (E/P, PS/E ONLY)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	320			320			320					320
AGENCY	80			80			80					80
LAE1609 Total	400			400			400					400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G872	Los Angeles	SCAB		REG0703	NCN37	110	8	9.87	S	NON-EXEMPT	4
Description:							PTC	1,150	Agency	CALTRANS	

Route 110: Northbound 405/southbound 110 connector widening or replacement with a flyover and construct a new auxiliary lane on southbound 110 from I-91/I-110 interchange to Torrance Blvd. (EA 29370 PPNO 4552)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	1,150			1,150		1,150						1,150
LA0G872 Total	1,150			1,150		1,150						1,150

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D480	Los Angeles	SCAB		LA0D480	CAR63	126	4.6		S	NON-EXEMPT	0
Description:							PTC	35,500	Agency	LOS ANGELES COUNTY	

Route 126: SR-126 IMPROVEMENTS - LOS ANGELES COUNTY LINE TO CASTAIC CREEK BRIDGE: IMPROVE 5 INTERSECTIONS ADD LT & RT LANES, ADD 1 SB AUX LANE FROM LONG CANYON RD TO WOLCOTT WAY

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
PRIVATE FUNDS	3,500	15,000	17,000	35,500		35,500						35,500
LA0D480 Total	3,500	15,000	17,000	35,500		35,500						35,500

2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G403	Los Angeles	SCAB		1OM0702	NCNH2	134	8	9	S	EXEMPT - 93.128	0

Description: PTC 687 Agency GLENDALE

Upgrade Traffic Signal at SR-134 Freeway WB/Off Ramps at Harvey Dr. Intersection. Upgrade Traffic Signal at Harvey Dr. and Wilson Ave. Add turning lane on Harvey Dr. at Wilson Ave -- No capacity being added.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS			37	37	37							37
MEASURE R	75		575	650		650						650
LA0G403 Total	75		612	687	37	650						687

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G949	Los Angeles	SCAB		1M1005	STUDY	138		36.8	S	EXEMPT - 93.126	9

Description: PTC 25,000 Agency LOS ANGELES COUNTY MTA

Complete PA&ED to determine the alternatives for the approximate 36.8-mile east-west SR-138 highway facility between I-5 and SR-14 in northern Los Angeles County. The PA&ED will study and determine the alternatives (i.e. freeway and/or expressway), constraints (right-of-way requirements), potential impacts/improvements and conduct technical studies.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R	25,000			25,000		3,000	5,000	5,000	5,000	4,000	3,000	25,000
LA0G949 Total	25,000			25,000		3,000	5,000	5,000	5,000	4,000	3,000	25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G665	Los Angeles	SCAB		1C0404	STUDY	138	42.4	74.9	S	EXEMPT - 93.126	0

Description: PTC 47,007 Agency CALTRANS

Complete PA/ED for an approximate 63-mile west-east freeway/expressway and possible toll facility between SR-14 in LA County and SR-18 in SB County. High Desert Corridor PA/ED combines the LA County Measure R Project from SR-14 to I-15 and SB County Federal Earmarks provided to City of Victorville for US-395 to SR-18. Both projects and funds are combined to complete the PA/ED from SR-14 to SR-18. [EA 2600U, 11672, PPNO 3912, 0393F]

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	30,000			30,000	22,000	7,500	500					30,000
STATE CASH - GRNDFTHR RIP	16,007			16,007	16,007							16,007
LA0G665 Total	46,007			46,007	38,007	7,500	500					46,007

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G951	Los Angeles	MDAB		1AL04	NCR30	138	44.91	50	S	EXEMPT - 93.126	9

Description: PTC 1,000 Agency PALMDALE

Palmdale Blvd (SR138 / 47th street) Street Improvements. Project includes a traffic signal at 15th St E and new curb/gutter/sidewalk between 11th St E and 22nd St East and from Avenue R-8 and Avenue S. Project will use 110$ in Toll Credits to match ISTEA funds in FY 13/14.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-PRE ISTEA	100		900	1,000			1,000					1,000
LA0G951 Total	100		900	1,000			1,000					1,000

2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D451	Los Angeles	SCAB		LA0D451	CAX63	138	51.9	69.4	S	NON-EXEMPT	10

Description: PTC 169,362 Agency CALTRANS

Route 138: ROUTE 138 FROM AVE. T TO ROUTE 18-WIDEN 2 TO 4 THRU LANES WITH MEDIAN TURN LANE. EA# 12721,12722,12723,12724(=29350),12725,12728(= 28580 + 28590 + 28600 + 28620 + 28610 + 28630). PPNO# 3325,3326,3327,33289(=4560),3329,3331(= 4351 + 4352 + 5353 + 4356 + 4354 + 4357) (use toll credits as local match)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	14,300	18,000	4,600	36,900				36,900				36,900
PROP "C25" FUNDS			6,005	6,005	6,005							6,005
NATIONAL HWY SYSTEM - RIP			7,040	7,040	7,040							7,040
STATE CASH - GRNDFTHR RIP	5,709	3,773	12,574	22,056	22,056							22,056
STATE CASH - IIP		3,248		3,248	3,248							3,248
STATE CASH - RIP		3,637	8,276	11,913	11,913							11,913
STIP ADVANCE CON-RIP		20,900	61,300	82,200					30,600	51,600		82,200
LA0D451 Total	20,009	49,558	99,795	169,362	50,262			36,900	30,600	51,600		169,362

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G411	Los Angeles	SCAB		1O0702	NCR30	210	15	19	S	EXEMPT - 93.126	0

Description: PTC 25,000 Agency GLENDALE

I-210 Soundwalls between Pennsylvania Ave. to Lowell Ave.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	2,500		22,500	25,000			25,000					25,000
LA0G411 Total	2,500		22,500	25,000			25,000					25,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G121	Los Angeles	SCAB		1AL04	NCR42	210	20.8	21.5	S	EXEMPT - 93.126	0

Description: PTC 4,882 Agency LA CANADA-FLINTRIDGE

La Canada Flintridge, CA I-210 - Design of Two Soundwall Segments. Design/Construction/Project Mgmt. of two soundwall segments:Soundwall No. S341 (South of I-210 – Foothill Boulevard eastbound on ramp to Berkshire Place - eastbound off ramp; and portion of Soundwall No. S338 (North side of I-210 Freeway - Foothill Boulevard - westbound off ramp to Berkshire Place westbound on Ramp.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	245			245	245							245
CITY FUNDS	49			49	49							49
MEASURE R	1,100	250	3,238	4,588	600	3,188	800					4,588
LA0G121 Total	1,394	250	3,238	4,882	894	3,188	800					4,882

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAE0219	Los Angeles	SCAB		LAE0219	NCR42	210	22.49	24.63	S	EXEMPT - 93.126	0

Description: PTC 1,800 Agency PASADENA

Route 210: CONSTRUCT SOUND WALLS ALONG PORTIONS OF THE I-210 FREEWAY BETWEEN ARROYO BLVD AND ORANGE GROVE (SAFETEA-LU #219 High Priority Projects).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	540		900	1,440	540	900						1,440

CITY FUNDS	135		225	360		360						360
LAE0219 Total	675		1,125	1,800	540	1,260						1,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G782	Los Angeles	SCAB		1AL04	NCR31	405			S	EXEMPT - 93.127	12
Description:							PTC	500	Agency	LAWNDALE	

The project will improve the pavement, signing, striping, and geometrics to provide new traffic channelization on the northbound side of the section of Inglewood Avenue betwen 156th Street and the I-405 southbound on-ramp. No new additional lanes.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 15 - LOCAL RETURN	100		400	500		100	400					500
LA0G782 Total	100		400	500		100	400					500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G124	Los Angeles	SCAB		1OM0702	NCRT3	405	4.5	4.9	S	EXEMPT - 93.127	0
Description:							PTC	238	Agency	SIGNAL HILL	

Reconfiguring the I-405 freeway interchanges, at Cherry Avenue, to incorporate both northbound and southbound on/off ramps and to conform with CalTrans design criteria. (No additional capacity, only an interchange reconfiguration.)Only for PSR phase.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
INTERSTATE MAINTENANC - EARMARK	210			210	210							210
CITY FUNDS	28			28		28						28
LA0G124 Total	238			238	210	28						238

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LAF1103	Los Angeles	SCAB		LAF1103	CARH3	405	9.89	9.3	S	NON-EXEMPT	3
Description:							PTC	26,171	Agency	CARSON, CITY OF	

Route 405: Wilmington Avenue Interchange Modification at I-405. Improve I-405/Wilmington Avenue interchange by adding a new northbound on-ramp and widening of Wilmington Avenue, 223rd, and existing on- and off-ramps.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			4,000	4,000		4,000						4,000
INTERSTATE MAINTENANC - EARMARK			713	713		713						713
CITY FUNDS			10,096	10,096		10,096						10,096
PROP "C25" FUNDS			11,362	11,362		11,362						11,362
LAF1103 Total			26,171	26,171		26,171						26,171

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G874	Los Angeles	SCAB		REG0703	STUDY	405	14.4	15.4	S	EXEMPT - 93.126	1
Description:							PTC	1,700	Agency	CALTRANS	

Route 405: Crenshaw Blvd on / off Ramp Improvements [EA 29360 PPNO 4551] - STUDY ONLY.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	1,700			1,700		1,700						1,700
LA0G874 Total	1,700			1,700		1,700						1,700

2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B408	Los Angeles	SCAB		LA0B408	CAX69	405	28.8	39	S	NON-EXEMPT	3
Description:							PTC	1,060,100	Agency	LOS ANGELES COUNTY MTA	

Route 405: ADD A 10-MILE HOV LANE ON THE NORTHBOUND 405 BETWEEN I-10 AND U.S. 101 IN LA FROM RTE 10 TO RTE 101 WIDEN FOR HOV LANE & MODIFY RAMPS, & HOV INGRESS/EGRESS AT SANTA MONICA BLV(EA 12030, PPNO 0851G, SAFETLU SECTION 1302 #18, 1934 #20)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			100,000	100,000	100,000							100,000
ARRA - SURFACE TRANSPORTATION PROGRAM			89,900	89,900	89,900							89,900
DEMO-SAFETEA-LU	20,000	7,000		27,000	27,000							27,000
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM		90,000		90,000	90,000							90,000
STP LOCAL - REGIONAL			10,100	10,100	10,100							10,100
PROP "C25" FUNDS	13,000			13,000	13,000							13,000
CORRIDOR MOBILITY PROGRAM			640,100	640,100	614,000	26,100						640,100
TRAFFIC CONGESTION RELIEF	42,000		48,000	90,000	50,000	8,000	8,000	8,000	16,000			90,000
LA0B408 Total	75,000	97,000	888,100	1,060,100	994,000	34,100	8,000	8,000	16,000			1,060,100

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D193	Los Angeles	SCAB		LA0D193	ADM83	405	29.2	32.1	S	EXEMPT - 93.126	0
Description:							PTC	34,470	Agency	CALTRANS	

Route 405: GARVEE DEBT PAYMENTS RTE. 405 - WATERFORD AV. TO RTE 10 - AUX LNE:LOS ANGELES - WATERFORD AV. TO RTE 10 - CNSTRCT S/B AUX LNE & S/B HOV LNE (2001 CFP 8354) (EA 195900 ,PPNO 2333).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
GARVEE DEBT SERVICE PAYMENT			34,470	34,470	25,012	3,153	3,153	3,152				34,470
LA0D193 Total			34,470	34,470	25,012	3,153	3,153	3,152				34,470

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D194	Los Angeles	SCAB		LA0D194	ADM83	405	38.7	39.4	S	EXEMPT - 93.126	0
Description:							PTC	30,787	Agency	CALTRANS	

Route 405: GARVEE DEBT SERVICE PAYMENTS: IN LOS ANGELES ON ROUTE 405/101 CONNECTOR GAP CLOSURE (2001 CFP 7248, 2001 CFP 8347) (EA# 20120K, PPNO 2336). (BOTH RIP & IIP)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
GARVEE DEBT SERVICE PAYMENT			30,787	30,787	22,337	2,817	2,817	2,816				30,787
LA0D194 Total			30,787	30,787	22,337	2,817	2,817	2,816				30,787

2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D441	Los Angeles	SCAB		LA0D441	CARH3	605	18.76	19.77	S	NON-EXEMPT	0

Description: PTC 38,800 Agency INDUSTRY

RECONFIGURATION OF VALLEY BLVD ON-AND-OFF-RAMPS TO THE 605 FREEWAY TO IMPROVE MOBILITY, CIRCULATION, AND RELIEVE THE CURRENT CONGESTION AT VALLEY BLVD. Includes; right turn from Valley onto existing SB on-ramp, construct dual WB to SB lanes to SB on-ramp and reconstruct entire SB on-ramp, improvements at Valley/Temple/NB 605 off-ramp intersection, widen EB Valley to 3 lanes in advance of SB ramps.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY	5,000			5,000		5,000						5,000
CITY FUNDS		5,000	28,800	33,800				5,000		28,800		33,800
LA0D441 Total	5,000	5,000	28,800	38,800		5,000		5,000		28,800		38,800

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA000512	Los Angeles	SCAB		LA000512	CAR60	710	3.6	5	S	NON-EXEMPT	2

Description: PTC 960,203 Agency LONG BEACH

BRIDGE NO. 53C0065, OCEAN BLVD, OVER ENTRANCE CHANNEL, UP RR, 1.0 MI E STATE ROUTE 47. Replace existing 5 lane Gerald Desmond Bridge (GDB) with new 6 lane bridge.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	10,000	40,000	161,800	211,800	192,986			18,814				211,800
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	22,078	77,922		100,000	100,000							100,000
SURFACE TRANS PROG	5,782			5,782	5,782							5,782
STP LOCAL - REGIONAL			11,315	11,315				11,315				11,315
LOCAL ADVANCE CONSTRUCTION			-18,814	-18,814				-18,814				-18,814
PROP "C25" FUNDS			17,306	17,306	17,306							17,306
PORT FUNDS	11,880	10,182	110,752	132,814	125,009				7,805			132,814
CORRIDOR MOBILITY PROGRAM			153,657	153,657	153,657							153,657
SHOPP ADVANCE CONSTRUCTION - TCIF			299,795	299,795	299,795							299,795
SHOPP - ADVANCE CONSTRUCTION			46,548	46,548	46,548							46,548
LA000512 Total	49,740	128,104	782,359	960,203	941,083			11,315	7,805			960,203

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0B952	Los Angeles	SCAB		LA0B952	PLN40	710	5	25	S	EXEMPT - 93.126	11

Description: PTC 56,500 Agency LOS ANGELES COUNTY MTA

Route 710: Reconstruct I-710 Interchanges at I-5, at I-405, at SR 91, and at I-105. As part of of the I-710 Corridor Program proposing 4 truck lanes (ports-rail yards), 10 general lanes (port-SR-60)(ISTEA ID # 37)(SAFTEA-LU 3773)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - ISTEA	570			570	570							570
DEMO-SAFETEA-LU	5,500			5,500		5,500						5,500
GENERAL FUNDS	2,000			2,000	2,000							2,000
LOCAL TRANS FUNDS	1,000			1,000		1,000						1,000
MEASURE R 20H - HIGHWAY CAPITAL	16,000			16,000	4,000	5,000	4,000	3,000				16,000
PROP "C25" FUNDS	4,430			4,430	4,430							4,430

PORT FUNDS	10,000			10,000	10,000							10,000
PRIVATE FUNDS	2,000			2,000	2,000							2,000
STATE CASH - IIP	10,000			10,000	10,000							10,000
STATE CASH - RIP	5,000			5,000	5,000							5,000
LA0B952 Total	56,500			56,500	38,000	11,500	4,000	3,000				56,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA996143	Los Angeles	SCAB		LA996143	NCR31	710	5.5	6.8	S	EXEMPT - 93.126	0

Description: PTC 7,496 Agency CALTRANS

Route 710: RTE 710 PCH TO DOWNTOWN L.B., PAVEMENT RECON, MEDIAN, LANDSCAPING IMPROVE (EA 2203U, 23640, PPNO: 2945,3248)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			5,400	5,400	5,255	145						5,400
CITY FUNDS			500	500	413	87						500
PROP "C25" FUNDS	766		830	1,596	1,033	563						1,596
LA996143 Total	766		6,730	7,496	6,701	795						7,496

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
18790	Los Angeles	SCAB		18790	PLN40	710	26.5	32.7	S	EXEMPT - 93.126	2

Description: PTC 70,454 Agency CALTRANS

Route 710: Study to perform alternative analysis, engineering and environmental studies to close 710 Freeway gap. (EA # 187901, PPN0# 2215)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	2,400			2,400		2,400						2,400
MEASURE R	59,000			59,000	58,000	1,000						59,000
STATE CASH - IPP PRIOR	4,054			4,054	4,054							4,054
STATE CASH - RIP PRIOR	5,000			5,000	5,000							5,000
18790 Total	70,454			70,454	67,054	3,400						70,454

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0D479	Los Angeles	SCAB		LA0D479	LUM04	999			S	EXEMPT - 93.126	0

Description: PTC 15,423 Agency CALTRANS

Route 999: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP ENHANCEMENT IPP PRIOR			985	985		985						985
STP ENHANCE-IIP TEA			14,438	14,438	325	1,026	6,590	4,454	2,043			14,438
LA0D479 Total			15,423	15,423	325	2,011	6,590	4,454	2,043			15,423

2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G441	Los Angeles	SCAB		1AL04	LUM02	999			S	EXEMPT - 93.126	11

Description: PTC 11,965 Agency CALTRANS

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM - HM			9,794	9,794			9,794					9,794
SURFACE TRANSPORTATION PROGRAM - HM			2,171	2,171		2,171						2,171
LA0G441 Total			11,965	11,965		2,171	9,794					11,965

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LA0G873	Los Angeles	SCAB		1AL04	STUDY	999			S	EXEMPT - 93.126	1

Description: PTC 5,000 Agency CALTRANS

Routes 091, 105, 110 and 405: freeways ramp/arterial signalized intersections. (EA 29380 PPNO 4553)- STUDY ALTERNATIVES.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
MEASURE R 20H - HIGHWAY CAPITAL	5,000			5,000		1,650	3,350					5,000
LA0G873 Total	5,000			5,000		1,650	3,350					5,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS01	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	10

Description: PTC 147,466 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			122,749	122,749		3,309	30,300	67,271	21,869			122,749
SHOPP AC-PRIOR			24,717	24,717		24,717						24,717
LALS01 Total			147,466	147,466		28,026	30,300	67,271	21,869			147,466

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS02	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	11

Description: PTC 770,310 Agency CALTRANS

Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			693,030	693,030		42,718	485,143	165,169				693,030
SHOPP AC-PRIOR			77,280	77,280		77,280						77,280
LALS02 Total			770,310	770,310		119,998	485,143	165,169				770,310

2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS03	Los Angeles	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	6

Description: PTC 7,739 Agency CALTRANS

Route 999: IN LOS ANGELES COUNTY, LUMP SUM ROADSIDE PRESERAVATION PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			2,987	2,987				2,987				2,987
SHOPP AC-PRIOR			4,752	4,752		4,752						4,752
LALS03 Total			7,739	7,739		4,752		2,987				7,739

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS04	Los Angeles	Various		REG0701	SHP03	999			S	EXEMPT - 93.126	3

Description: PTC 146,471 Agency CALTRANS

Route 999:IN L.A. Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			133,700	133,700		18,057	34,108	58,609	22,926			133,700
SHOPP AC-PRIOR			12,771	12,771		12,771						12,771
LALS04 Total			146,471	146,471		30,828	34,108	58,609	22,926			146,471

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS06	Los Angeles	Various		REG0701	SHP04	999			S	EXEMPT - 93.126	9

Description: PTC 27,877 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Mobility Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			27,877	27,877		7,162	5,115	15,600				27,877
LALS06 Total			27,877	27,877		7,162	5,115	15,600				27,877

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS07	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	2

Description: PTC 208,790 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements - SHOPP Mandates Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			179,560	179,560		82,968	4,265	21,513	70,814			179,560
SHOPP AC-PRIOR			29,230	29,230		29,230						29,230
LALS07 Total			208,790	208,790		112,198	4,265	21,513	70,814			208,790

2013 Federal Transportation Improvement Program

Los Angeles County
State Highway
Including Amendments 1-12
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS08	Los Angeles	Various		REG0701	SHP01	999			S	EXEMPT - 93.126	9

Description: PTC 148,338 Agency CALTRANS

Route 999: Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION			122,533	122,533		21,059	97,089	4,385				122,533
SHOPP AC-PRIOR			25,805	25,805		25,805						25,805
LALS08 Total			148,338	148,338		46,864	97,089	4,385				148,338

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
LALS09	Los Angeles	SCAB		1AL04	LUM03	999			S	EXEMPT - 93.126	12

Description: PTC 8,700 Agency CALTRANS

Route 999: Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - RR/HWY crossing, Safer non-Fed Aid sys rds, shlder improv, traffic control devices & operating assistance other than signalizPavement resurfacing and/or rehabilitation.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP ADVANCE CONSTRUCTION (AC) - CT MINOR			7,800	7,800		1,390	6,410					7,800
LALS09 Total			7,800	7,800		1,390	6,410					7,800
Grand Total	650,492	1,055,800	5,001,211	6,707,503	3,263,846	1,136,177	1,099,044	635,988	415,748	152,925	3,775	6,707,503