SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020804	Orange	SCAB		REG0704	NCN26				L	EXEMPT - 93.126	0

Description: PTC 472 Agency ANAHEIM

CONSTRUCT MULTI USE TRAIL STAGING FACILITY ON THE WEST OF THE SANTA ANA RIVER SOUTH OF LINCOLN AVE. IN THE CITY OF ANAHEIM, WHICH WILL INCLUDE: 14 PARKING STALS, RESTROOM BUILDING, 1 DRINKING FOUNTAIN, A HORSE D-RAIL, BICYCLE RACKS, BENCHES, NATIVE LANDSCAPING, SECURITY LIGHTING AND SECURITY FENCING

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS			415	415	415							415
CITY FUNDS			56	56	56							56
ORA020804 Total			471	471	471							471

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120501	Orange	SCAB		ORA120501	CAR63				L	NON-EXEMPT	0

Description: PTC 26,480 Agency ANAHEIM

BROOKHURST STREET WIDENING FROM S/O BALL ROAD TO N/O KATELLA AVENUE (4-6 lanes)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS			2,175	2,175	2,175							2,175
ORANGE M - GMA	466			466	466							466
ORANGE M - MPAH	505	10,966		11,471	11,471							11,471
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			3,393	3,393	3,393							3,393
LOCAL STREET AND ROAD, CONGESTION		5,582		5,582	5,582							5,582
STATE LOCAL PARTNER			3,393	3,393	3,393							3,393
ORA120501 Total	971	16,548	8,961	26,480	26,480							26,480

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080920	Orange	SCAB		REG0703	LUM02				L	EXEMPT - 93.127	0

Description: PTC 3,566 Agency BUENA PARK

WIDEN AND RECONSTRUCT FIRESTONE BLVD FROM ARTESIA BLVD TO APPROXIMATELY 900 FEET NORTH OF ARTESIA. ADD A DUAL LEFT TURN LANE AND THIRD THROUGH LANE ALONG ARTESIA BLVD AT THE EASTBOUND APPROACH OF THE INTERSECTION

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			3,157	3,157	3,157							3,157
CITY FUNDS			409	409	409							409
ORA080920 Total			3,566	3,566	3,566							3,566

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111601	Orange	SCAB		2A0704	CAR63				L	EXEMPT - 93.126	9

Description: PTC 2,288 Agency DANA POINT

PCH Del Prado Streetscape Improvement Project Phase 1 Study- Between Blue Lantern and Copper Lantern, convert from 1-way to 2-way streets, intersection improvements, traffic calming, traffic signal modification, bicycle and transportation enhancements, street repair and other street modification.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	2,137			2,137	2,137							2,137

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

ORANGE M - GMA	151			151	151								151
ORA111601 Total	2,288			2,288	2,288								2,288

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100601	Orange	SCAB		REG0704	NCR25				L	EXEMPT - 93.126	0

Description: PTC 1,070 Agency FULLERTON

BUD TURNER REC TRAIL AT LAGUNA LAKE. TRAIL RECONSTRUCTION, LANDSCAPE AND IRRIGATION IMPROVEMENT

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS	100		300	400	400							400
STATE PARK FUNDS	160		460	620	620							620
CITY FUNDS			50	50	50							50
ORA100601 Total	260		810	1,070	1,070							1,070

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100509	Orange	SCAB		ORA100509	ITS14				L	EXEMPT - 93.126	0

Description: PTC 3,179 Agency GARDEN GROVE

DESIGN AND IMPLEMENT HARBOR BOULEVARD ITS IN GARDEN GROVE.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	92		388	480	480							480
ADVANCED CONSTRUCTION CONVERSION			320	320	320							320
AGENCY			200	200	200							200
LOCAL ADVANCE CONSTRUCTION			320	320	320							320
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM			1,859	1,859	1,859							1,859
ORA100509 Total	92		3,087	3,179	3,179							3,179

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000118	Orange	SCAB		ORA000118	CAX61				L	NON-EXEMPT	0

Description: PTC 55,590 Agency IRVINE

SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES. CO LEAD WITH OCTA

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SURFACE TRANS PROG	662			662	662							662
STP LOCAL - REGIONAL			8,666	8,666	8,666							8,666
CITY FUNDS	1,731	6,492	4,001	12,224	12,224							12,224
ORANGE M - FREEWAY	2,100			2,100	2,100							2,100
ORANGE M - GMA	200			200	200							200
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,734	1,734	1,734							1,734
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			8,000	8,000	8,000							8,000
PROP 116			22,004	22,004	22,004							22,004
ORA000118 Total	4,693	6,492	44,405	55,590	55,590							55,590

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2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120315	Orange	SCAB		ORA120315	CAR63				L	EXEMPT - 93.127	0

Description: PTC 8,441 Agency IRVINE

IRVINE - SAND CANYON @ I-5 (ADD 3RD AND 4TH NB AND SB THRU LNS ON SND CYN; IMP EB APPROACH ADD 2 LFT TRN LNS,1 THRU LN, & 1 RT TRN LN)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS		55	3,309	3,364	3,364							3,364
DEVELOPER FEES	510	116	4,451	5,077	5,077							5,077
ORA120315 Total	510	171	7,760	8,441	8,441							8,441

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120510	Orange	SCAB		ORA120510	CAR63				L	NON-FEDERAL/NON-REGIONAL	0

Description: PTC 15,475 Agency IRVINE

IRVINE - BARRANCA & RED HILL INT IMPV (ADD 4TH WB, SB, EB, NB THRU LNS & EB/WB LFT TRN LNS & WB DEDICATED RT TRN LN)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEVELOPER FEES	600	5,500	6,300	12,400	12,400							12,400
ORANGE M - GMA	150	100	325	575	575							575
ORANGE M - IIP			2,500	2,500	2,500							2,500
ORA120510 Total	750	5,600	9,125	15,475	15,475							15,475

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120511	Orange	SCAB		ORA120511	CAR63				L	EXEMPT - 93.127	0

Description: PTC 15,545 Agency IRVINE

IRVINE - JAMBOREE RD @ I-5/MICHELLE (ADD 4TH SB AND NB THRU LANES)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			1,692	1,692	1,692							1,692
CITY FUNDS	1,150	484	7,560	9,194	9,194							9,194
ORANGE M - GMA	200	117		317	317							317
ORANGE M - REG I/C	700		3,642	4,342	4,342							4,342
ORA120511 Total	2,050	601	12,894	15,545	15,545							15,545

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120514	Orange	SCAB		ORA120514	CAR63				L	NON-EXEMPT	8

Description: PTC 71,875 Agency IRVINE

IRVINE - TRABUCO RD @ SR-133 (ADD NEW ON-RAMPS AND OFF RAMPS AT TRABUCO & SR-133)(PE ONLY)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEVELOPER FEES	1,745			1,745	1,745							1,745
ORA120514 Total	1,745			1,745	1,745							1,745

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100606	Orange	SCAB		REG0704	NCR26				L	EXEMPT - 93.126	0

Description: PTC 609 Agency LA HABRA

CONSTRUCT REGIONAL CLASS 1 BIKEWAY ALONG COYOTE CREEK FLOOD CONTROL CHANNEL FROM IMPERIAL HWY IN LA HABRA TO LA COUNTY BORDER

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS			473	473	473							473
CITY FUNDS	55			55	55							55
ORANGE M - TDM			81	81	81							81
ORA100606 Total	55		554	609	609							609

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000125	Orange	SCAB		ORA000125	CAX63				L	NON-EXEMPT	0

Description: PTC 7,685 Agency LAGUNA HILLS

MOULTON PKWY (SANTA MARIA to EL PACIFICO) WIDEN FRM 7 TO 9 LANES (N/B 3 TO 4 AND S/B 4 TO 5), WIDEN INTERSECTIONS, ADD SIDEWALK AND LANDSCAPING.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FEE	25		7,660	7,685	7,685							7,685
ORA000125 Total	25		7,660	7,685	7,685							7,685

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020802	Orange	SCAB		REG0704	NCR26				L	EXEMPT - 93.126	0

Description: PTC 637 Agency LAGUNA NIGUEL

SALT CREEK TRAIL ENHANCEMENT PROJECT

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS	560			560	560							560
CITY FUNDS	77			77	77							77
ORA020802 Total	637			637	637							637

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080602	Orange	SCAB		ORA080602	PLN40				L	EXEMPT - 93.126	0

Description: PTC 203 Agency LAGUNA NIGUEL

PLANNING STUDY TO EVALUATE THE LAND USE IN THE GATEWAY SPECIFIC PLAN (GSP) INCLUDING TRANSIT ORIENTED DEVELOPMENT AND MIXED USE DEVELOPMENT (OCCOG ROCC)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	169			169	169							169
CITY FUNDS	34			34	34							34
ORA080602 Total	203			203	203							203

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120316	Orange	SCAB		ORA120316	CAR63				L	NON-EXEMPT	0

Description: PTC 10,109 Agency LAGUNA NIGUEL

LAGUNA NIGUEL - CROWN VALLEY PKWY WIDENING (WIDEN EB FROM CABOT TO I-5 ON RAMP, FROM 4 TO 5 LANES; ADD DED RT TRN LN FOR SB I-5 ON RAMP AND DED RT TRN LN FOR NB ON RAMP)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS			4,750	4,750	4,750							4,750
ORANGE M - REG I/C	300	309	4,750	5,359	5,359							5,359
ORA120316 Total	300	309	9,500	10,109	10,109							10,109

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990918	Orange	SCAB		2A1001	CAX67				L	NON-EXEMPT	0

Description: PTC 2,463 Agency LAKE FOREST

Rancho Parkway extension: Hermana Circle to Portola Parkway approx 1700 feet. Rancho Parkway will be a 4-lane divided roadway

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE M - MPAH			2,463	2,463	2,463							2,463
ORA990918 Total			2,463	2,463	2,463							2,463

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990919	Orange	SCAB		2A1001	CAX67				L	NON-EXEMPT	0

Description: PTC 8,668 Agency LAKE FOREST

Alton Parkway Improvements - Construct new 4 lane roadway from Commercentre Drive to Towne Centre Drive, a length of approximately 4,800 feet.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE M - MPAH	964		7,704	8,668	8,668							8,668
ORA990919 Total	964		7,704	8,668	8,668							8,668

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000163	Orange	SCAB	1234	ORA000163	CAR63				L	NON-EXEMPT	0

Description: PTC 5,443 Agency MISSION VIEJO

CROWN VALLEY PARKWAY (PUERTA REAL TO CITY LIMITS, NEAR JARDINES) WIDENING FROM 6 LANE DIVIDED TO 8 LANE DIVIDED.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			1,987	1,987	1,987							1,987
CITY FUNDS			3,108	3,108	3,108							3,108
ORANGE M - GMA			348	348	348							348
ORA000163 Total			5,443	5,443	5,443							5,443

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100605	Orange	SCAB		REG0704	NCR27				L	EXEMPT - 93.126	0

Description: PTC 324 Agency MISSION VIEJO

OSO CREEK TRAIL - COMPREHENSIVE SIGNAGE INCLUDING 4 KIOSKS AND WAYFINDING SIGNS ALONG 5.5 MILES OF TRAIL

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS	35		250	285	285							285
CITY FUNDS	5		34	39	39							39
ORA100605 Total	40		284	324	324							324

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082406	Orange	SCAB		2A0803	CAN76				L	NON-EXEMPT	0

Description: PTC 32,553 Agency ORANGE COUNTY

Project will build out Antonio Parkway to its Master Plan of Arterial Highways Designation width between Ladera Planned Community and Ortega Highway by Widening the road from four to six lanes. The Project will include widening Antonio Parkway Bridge by one lane in each directly.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			15,499	15,499	15,499							15,499
CITY FUNDS	9,501	4,250	3,303	17,054	17,054							17,054
ORA082406 Total	9,501	4,250	18,802	32,553	32,553							32,553

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120505	Orange	SCAB		ORA120505	CAX63				L	NON-EXEMPT	0

Description: PTC 40,000 Agency ORANGE COUNTY

ORANGE COUNTY - ALTON PARKWAY EXTENSION (IRVINE) (IRVINE BLVD TO CMMERCENTER DR; FRM 0 TO 6 LNS)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY			40,000	40,000	40,000							40,000
ORA120505 Total			40,000	40,000	40,000							40,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020507	Orange	SCAB		ORA020507	STUDY				L	EXEMPT - 93.126	0

Description: PTC 1,500 Agency ORANGE COUNTY COUNCIL OF GOVERNMENTS

ORANGE COUNTY COUNCIL OF GOVERNMENTS (OCCOG) - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING)CO-Lead OCTA

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU	1,200			1,200	1,200							1,200
AGENCY	300			300	300							300
ORA020507 Total	1,500			1,500	1,500							1,500

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2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020805	Orange	SCAB		2A0705	ITS01				L	TCM Committed	0

Description: PTC 8,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGE COUNTY SIGNAL IMPROVEMENT PROGRAM. THIS PROJECT WILL TARGET 158 MILES AND 533 SIGNALIZED INTERSECTIONS ALONG TEN HIGH-VOLUME REGIONAL TRAFFIC CORRIDORS ACROSS THE COUNTY OF ORANGE FOR COORDINATED SIGNAL SYNCHRONIZATION.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE M - SIGNALS			4,000	4,000	4,000							4,000
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM			4,000	4,000	4,000							4,000
ORA020805 Total			8,000	8,000	8,000							8,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020823	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	0

Description: PTC 67,662 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

KRAEMER BLVD GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON KRAEMER BLVD AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (non-capacity)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			24,378	24,378	24,378							24,378
STP LOCAL - REGIONAL	631			631	631							631
FEE			1,828	1,828	1,828							1,828
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	5,043	9,382	5,290	19,715	19,715							19,715
TRADE CORRIDOR PROGRAM			19,650	19,650	19,650							19,650
TRAFFIC CONGESTION RELIEF			1,460	1,460	1,460							1,460
ORA020823 Total	5,674	9,382	52,606	67,662	67,662							67,662

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020824	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	12

Description: PTC 107,890 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ		21,095		21,095	21,095							21,095
DEMO-SAFETEA-LU			18,600	18,600	18,600							18,600
STP LOCAL - REGIONAL	631		10,521	11,152	11,152							11,152
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	6,901	3,768	4,742	15,411	15,411							15,411
TRADE CORRIDOR PROGRAM			41,632	41,632	41,632							41,632
ORA020824 Total	7,532	24,863	75,495	107,890	107,890							107,890

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2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020826	Orange	SCAB		ORA120534	NCN31				L	EXEMPT - 93.126	8

Description: PTC 88,175 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

TUSTIN AVE / ROSE DRIVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON TUSTIN AVE / ROSE DRIVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. PHASE I. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	601	26,540	15,269	42,410	42,410							42,410
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	7,085	5,705	2,113	14,903	14,903							14,903
TRADE CORRIDOR PROGRAM			30,862	30,862	30,862							30,862
ORA020826 Total	7,686	32,245	48,244	88,175	88,175							88,175

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA02925	Orange	SCAB		2GL04	NCN31				L	EXEMPT - 93.126	0

Description: PTC 78,230 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BNSF RAILWAY LINE (PLACENTIA) ALONG SS OF ORANGETHORPE. GRADE SEPARATION/ CORRIDOR IMPROVEMENTS. (Non-Capacity)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY		1,460		1,460	1,460							1,460
ORANGE CO. MEASURE M2 - TRANSIT	3,422	7,871	32,502	43,795	43,795							43,795
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			12,000	12,000	12,000							12,000
TRADE CORRIDOR PROGRAM			14,935	14,935	14,935							14,935
TRAFFIC CONGESTION RELIEF		6,040		6,040	6,040							6,040
ORA02925 Total	3,422	15,371	59,437	78,230	78,230							78,230

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA190601	Orange	SCAB		2SL04	STUDY				L	EXEMPT - 93.126	0

Description: PTC 1,130 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	1,000			1,000	1,000							1,000
AGENCY	130			130	130							130
ORA190601 Total	1,130			1,130	1,130							1,130

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000162	Orange	SCAB		ORA000162	CAR63				L	EXEMPT - 93.127	0

Description: PTC 5,870 Agency ORANGE, CITY OF

CHAPMAN AVE (TUSTIN TO SR-55) WIDEN FROM 4 TO 6 LANES. ADD 2 DEDIC. RT TURN LANES (1@ WB CHAPMAN & 1@NB TUSTIN) PLUS, 2 BUS TURNOUTS (1@NB TUSTIN AND 1@WB CHAPMAN INTERSECTION.)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL		275	437	712	712							712

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

CITY FUNDS		90	5,068	5,158	5,158								5,158
ORA000162 Total		365	5,505	5,870	5,870								5,870

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080603	Orange	SCAB		ORA080603	PLN40				L	EXEMPT - 93.126	0

Description: PTC 223 Agency ORANGE, CITY OF

THE CITY'S CONSULTANT WILL PREPARE A PROGRAM ENVIRONMENTAL IMPACT REPORT (EIR) FOR THE SANTA FE SPECIFIC PLAN UPDATE (OCCOG ROCC)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	186			186	186							186
CITY FUNDS	37			37	37							37
ORA080603 Total	223			223	223							223

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120527	Orange	SCAB		ORA120527	CAR63				L	NON-EXEMPT	0

Description: PTC 4,043 Agency ORANGE, CITY OF

ORANGE - MAIN ST (WIDEN FRM CULVER TO 260' N/O PALMYRA; FRM 4 TO 6 LNS)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS			1,900	1,900	1,900							1,900
LOCAL STREET AND ROAD, CONGESTION		1,655	488	2,143	2,143							2,143
ORA120527 Total		1,655	2,388	4,043	4,043							4,043

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990452	Orange	SCAB		ORA990452	NCN26				L	EXEMPT - 93.126	0

Description: PTC 2,436 Agency ORANGE, CITY OF

TUSTIN BRANCH RAIL TRAIL ALONG THE SANTIAGO CREEK FROM TUSTIN ST. TO WALNUT AVE. AND CITY OWNED RW FROM WALNUT AVE. TO COLLINS AVE. FILLS 2 MILE GAP IN A REGIONAL TRAIL.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA - TRANSPORTATION ENHANCEMENT			1,889	1,889	1,889							1,889
ORANGE M - TDM	100		400	500	500							500
STP ENHANCE-RIP TEA	37			37	37							37
ORA990452 Total	137		2,289	2,426	2,426							2,426

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA02926	Orange	SCAB		2GL04	NCR30				L	EXEMPT - 93.126	0

Description: PTC 7,518 Agency PLACENTIA

BNSF RAILWAY LINE (KRAEMER BLVD TO KELLOGG DR) ALONG SS OF ORANGETHORPE. INSTALL SUPPLEMENTAL SAFETY MEASURES AT 8 AT-GRADE CROSSINGS (4.4 MILES).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			5,318	5,318	5,318							5,318
CITY FUNDS			2,200	2,200	2,200							2,200
ORA02926 Total			7,518	7,518	7,518							7,518

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100506	Orange	SCAB		ORA100506	ITS02				L	EXEMPT - 93.128	0

Description: PTC 145 Agency RANCHO SANTA MARGARITA

SIGNAL UPGRADES ON AVENIDA DE LAS FLORES, MELINDA ROAD, AVENIDA DE LAS BANDERAS, AND ALMA ALDEA, IN RSM.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO-SAFETEA-LU			80	80	80							80
ADVANCED CONSTRUCTION CONVERSION			20	20	20							20
CITY FUNDS			25	25	25							25
ORA100506 Total			125	125	125							125

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990932	Orange	SCAB		2OM0701	SHP03				L	EXEMPT - 93.126	0

Description: PTC 445 Agency RANCHO SANTA MARGARITA

Antonio Parkway Pavement Rehabilitation - The project will rehabilitate Antonio Parkway by cold-planing and overlaying the existing roadway from Via Honesto to Coto De Caza/La Promesa. Included in this rehabilitation will be isolated areas of full reconstruction, curb ramps.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG			89	89	89							89
CITY FUNDS			356	356	356							356
ORA990932 Total			445	445	445							445

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120525	Orange	SCAB		ORA120525	NCN25				L	EXEMPT - 93.126	0

Description: PTC 7,480 Agency SAN JUAN CAPISTRANO

SAN JUAN CAPISTRANO - DEL OBISPO WIDENING (WIDEN FRM ALIPAZ TO CAMINO CAPISTRANO; TO ACCOMMODATE BIKE LANES AND SIDEWALK IN EACH DIRECTION)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			3,740	3,740	3,740							3,740
CITY FUNDS			3,740	3,740	3,740							3,740
ORA120525 Total			7,480	7,480	7,480							7,480

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
550	Orange	SCAB		550	CAR63				L	NON-EXEMPT	0

Description: PTC 3,500 Agency SANTA ANA

ALTON AVE IN SANTA ANA CONSTRUCT A NEW 4-LANE (2E/B AND 2W/B) OVERCROSSING & HOV ACCESS RAMPS @ SR-55 (PA/ED)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEVELOPER FEES	1,110			1,110	1,110							1,110
ORANGE M - GMA	710			710	710							710
ORANGE M - REG I/C	1,680			1,680	1,680							1,680
550 Total	3,500			3,500	3,500							3,500

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020809	Orange	SCAB		REG0704	NCR25				L	EXEMPT - 93.126	0

Description: PTC 358 Agency SANTA ANA

SANTA ANA GOLDEN LOOP TRAIL REHABILITATION - REHAB 19,000 LINEAR FEET OF TRAIL

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS			254	254	254							254
CITY FUNDS	38		66	104	104							104
ORA020809 Total	38		320	358	358							358

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082610	Orange	SCAB		2TR0704	CAN61				L	EXEMPT - 93.126	0

Description: PTC 1,671 Agency SANTA ANA

Santa Ana Blvd Grade Separation -(SARTIC) Initial planning and conceptual engineering phase. To study Grade Separation of Santa Ana Blvd at OCTA/ Metrolink crossing between Santiago St. and I-5 Ramps. related to ORA81621

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	1,330			1,330	1,330							1,330
ORANGE M - TRANSIT	170			170	170							170
ORA082610 Total	1,500			1,500	1,500							1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA085003	Orange	SCAB		REG0704	NCR26				L	EXEMPT - 93.126	0

Description: PTC 625 Agency SANTA ANA

Flower Street Bike Trail Gap Closure- Construction of a 10-foot wide by half mile long asphalt bicycle trail, including landscaping, irrigation, and trailhead plaza

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS			550	550	550							550
CITY FUNDS			75	75	75							75
ORA085003 Total			625	625	625							625

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100603	Orange	SCAB		REG0704	NCN25				L	EXEMPT - 93.126	0

Description: PTC 150 Agency SANTA ANA

SANTA ANA RIVER TRAIL FAIRVIEW TRIANGLE HABITAT RESTORATION PROJECT IMPROVEMENTS FOR AND ALONG THE SANTA ANA RIVER TRAIL

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS	23		109	132	132							132
CITY FUNDS	3		15	18	18							18
ORA100603 Total	26		124	150	150							150

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120518	Orange	SCAB		ORA120518	CAR63				L	NON-EXEMPT	0

Description: PTC 2,204 Agency SANTA ANA

SANTA ANTA - MAC ARTHUR BLVD WIDENING (WIDEN NB ONRAMP (FROM EB MACARTHUR) TO SR-55 BY ADDING 1 LN).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	168		628	796	796							796
ORANGE M - REG I/C	168		1,239	1,407	1,407							1,407
ORA120518 Total	336		1,867	2,203	2,203							2,203

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120519	Orange	SCAB		ORA120519	CAR63				L	NON-EXEMPT	0

Description: PTC 1,642 Agency SANTA ANA

SANTA ANA - MACARTHUR BLVD WIDENING (WIDEN SB ONRAMP (FRM EB MACARTHUR) TO SR-55 BY ADDING 1LN) Widen from 3 to 4 lanes.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	142		626	768	768							768
ORANGE M - REG I/C	142		731	873	873							873
ORA120519 Total	284		1,357	1,641	1,641							1,641

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120520	Orange	SCAB		ORA120520	CAR63				L	NON-EXEMPT	0

Description: PTC 13,537 Agency SANTA ANA

SANTA ANA - GRAND AVENUE WIDENING (FRM 1ST TO 4TH; FRM 2 TO 3 LNS)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	113	6,595		6,708	6,708							6,708
CITY FUNDS	113	5,608	108	5,829	5,829							5,829
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,000	1,000	1,000							1,000
ORA120520 Total	226	12,203	1,108	13,537	13,537							13,537

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120521	Orange	SCAB		ORA120521	CAR63				L	NON-EXEMPT	0

Description: PTC 16,171 Agency SANTA ANA

SANTA ANA - FIRST STREET WIDENING (FRM SUSAN TO FAIRVIEW; FRM 4 TO 6 LNS) BRIDGE 55C0022

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
BRIDGE - LOCAL	1,273		9,147	10,420	10,420							10,420
ORANGE M - GMA			400	400	400							400
ORANGE M - MPAH	712	143	4,496	5,351	5,351							5,351
ORA120521 Total	1,985	143	14,043	16,171	16,171							16,171

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990912	Orange	SCAB		2A1003	CAX76				L	NON-EXEMPT	0

Description: PTC 1,443 Agency SEAL BEACH

Seal Beach Blvd from Old Ranch Pkwy to St. Cloud. Widen street to match new bridge over 405 Fwy. 2 existing lanes in each direction. 3 lanes in each direction when constructed

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FEE			350	350	350							350
ORANGE M - IIP			1,093	1,093	1,093							1,093
ORA990912 Total			1,443	1,443	1,443							1,443

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990928	Orange	SCAB		2M1001	CAY76				L	NON-EXEMPT	0

Description: PTC 1,443 Agency SEAL BEACH

Seal Beach Blvd at 405 Fwy Southbound off ramp. To widen the eastside and add an additional thru lane (from 6 to 7).

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FEE			350	350	350							350
ORANGE M - IIP			1,093	1,093	1,093							1,093
ORA990928 Total			1,443	1,443	1,443							1,443

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080604	Orange	SCAB		ORA080604	PLN40				L	EXEMPT - 93.126	0

Description: PTC 264 Agency STANTON

PLANNING FOR TRANSIT IN STANTON: CITYWIDE POLICIES AND SITE SPECIFIC DEVELOPMENT STANDARDS FOR TRANSIT-ORIENTED PROJECTS. (OCCOG ROCC)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	220			220	220							220
CITY FUNDS	44			44	44							44
ORA080604 Total	264			264	264							264

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000813	Orange	SCAB		RRC0702	CAX63				L	EXEMPT - 93.126	0

Description: PTC 2,316 Agency TUSTIN

NEWPORT AVENUE EXTENSION PROJECT, PHASE II (FROM N/O EDINGER AVE. TO MYRTLE AVE.) GRADE SEPARATION AT OCTA/SCRRA RAILWAY: PS&E Phase only.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	2,316			2,316	2,316							2,316
ORA000813 Total	2,316			2,316	2,316							2,316

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA55013	Orange	SCAB		ORA55013	NCR31				L	EXEMPT - 93.126	0

Description: PTC 79,771 Agency VARIOUS AGENCIES

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			32,369	32,369	32,369							32,369
STP LOCAL - REGIONAL			37,138	37,138	37,138							37,138
CITY FUNDS			10,254	10,254	10,254							10,254
ORA55013 Total			79,761	79,761	79,761							79,761

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990906	Orange	SCAB		ORA990906	NCN25				L	TCM Committed	2

Description: PTC 17,407 Agency VARIOUS AGENCIES

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	17		4,851	4,868	4,868							4,868
TDA ARTICLE #3			1,842	1,842	1,842							1,842
STP ENHANCE-RIP TEA	52		10,645	10,697	10,697							10,697
ORA990906 Total	69		17,338	17,407	17,407							17,407

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020801	Orange	SCAB		REG0704	NCR25				L	EXEMPT - 93.126	0

Description: PTC 733 Agency VILLA PARK

RECONSTRUCT OR REHABILITATE RECREATIONAL TRAIL ALONG LEMON ST. FROM SANTIAGO TO VALLEY DR.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
RECREATIONAL TRAILS			666	666	666							666
CITY FUNDS	67			67	67							67
ORA020801 Total	67		666	733	733							733

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120322	Orange	SCAB		REG0704	NCN25				L	EXEMPT - 93.126	0

Description: PTC 4,215 Agency YORBA LINDA

YORBA LINDA - CONSTRUCT PEDESTRIAN BRIDGE OVER IMPERIAL HWY NEAR MAIN ST

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - TEA 21	750		3,350	4,100	4,100							4,100
CITY FUNDS			115	115	115							115
ORA120322 Total	750		3,465	4,215	4,215							4,215

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120402	Orange	SCAB		ORA120402	NCR42	5	1.4	1.6	S	EXEMPT - 93.126	0

Description: PTC 2,760 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

IN SAN CLEMENTE NORTHBOUND INTERSTATE 5 AT AVENIDA VAQUERO - SOUNDWALL DESIGN AND CONSTRUCTION PPNO 2580A. DUAL LEAD AGENCY. OCTA FOR PA&ED AND PS&E CALTRAN LEAD FOR ROW CON

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STATE CASH - RIP	620	36	2,104	2,760	2,760							2,760
ORA120402 Total	620	36	2,104	2,760	2,760							2,760

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120401	Orange	SCAB		ORA120401	NCR42	5	4.9	5	S	EXEMPT - 93.126	0

Description: PTC 4,995 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SOUTHBOUND INTERSTATE 5 FROM EL CAMINO REAL TO AVENIDA RAMONA - SOUNDWALL DESIGN AND CONSTRUCTION PPNO 2544B. DUAL LEAD AGENCY OCTA FOR PA&ED AND PS&E CALTRAN LEAD FOR ROW CON

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STATE CASH - RIP	646	111	4,238	4,995	4,995							4,995
ORA120401 Total	646	111	4,238	4,995	4,995							4,995

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030602	Orange	SCAB		ORA030602	CAR63	5	5.6	6	S	NON-EXEMPT	0

Description: PTC 13,493 Agency CALTRANS

IN SAN CLEMENTE - SB CAMINO DE ESTRELLA - WIDEN OFF RAMP FROM 1 TO 2 LANES AND WIDEN OVERCROSSING FROM 5 TO 7 LANES (1 W/B LEFT TURN LANE AND 1 E/B LANE), EA 0F0600, SHOPP, Mobility

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION	5,247	1,509	6,737	13,493	13,493							13,493
ORA030602 Total	5,247	1,509	6,737	13,493	13,493							13,493

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA110607	Orange	SCAB		ORA110607	NCR31	5	6.1	31.2	S	EXEMPT - 93.126	0

Description: PTC 1,873 Agency CALTRANS

IN ORANGE COUNTY, ON ROUTE 5 FROM CALLE JUANITA TO 4TH STREET. PROVIDE ENHANCED PAVING AND LANDSCAPING PPNO #2592

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA - TRANSPORTATION ENHANCEMENT		13	1,499	1,512	1,512							1,512
STP ENHANCE-IIP TEA	361			361	361							361
ORA110607 Total	361	13	1,499	1,873	1,873							1,873

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA55063	Orange	SCAB		ORA55063	CARH3	5	7.5		S	EXEMPT - 93.127	0

Description: PTC 840 Agency LAGUNA NIGUEL

I-5 @ AVERY PARKWAY (MARGUERITE TO CAMINO CAPISTRANO) INTERCHANGE IMPROVEMENTS. WIDEN FROM 4 TO 5 LANES (FOR TURN LANE) UNDER FREEWAY BRIDGE.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FEE			138	138	138							138
ORANGE M - GMA			702	702	702							702
ORA55063 Total			840	840	840							840

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020109	Orange	SCAB		ORA020109	NCRH3	5	8.4	8.7	S	NON-EXEMPT	0

Description: PTC 19,207 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 AT CAMINO CAPISTRANO INTERSECTION IMPROVEMENT. WIDEN S/B OFFRAMP FROM 2 TO 3 LANES. PPNO 2615. DUAL LEAD. OCTA PA&ED. CALTRANS PS&E ROW AND CON

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM - RIP	185			185	185							185
STATE CASH - RIP	2,433	697	15,892	19,022	19,022							19,022
ORA020109 Total	2,618	697	15,892	19,207	19,207							19,207

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030604	Orange	SCAB		ORA030604	CAR63	5	13.7	15	S	NON-EXEMPT	0

Description: PTC 3,249 Agency CALTRANS

IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY - WIDEN OFF RAMP FROM 4 TO 5 LANES SHOPP project EA 12-0F8201

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM-SHOPP	568	20	2,661	3,249	3,249							3,249
ORA030604 Total	568	20	2,661	3,249	3,249							3,249

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000122	Orange	SCAB		ORA000122	CAN76	5	16.53	16.53	S	NON-EXEMPT	0

Description: PTC 8,943 Agency LAGUNA HILLS

I-5 @ LA PAZ INTERCHANGE IMPROVEMENTS. EXPAND LA PAZ RD. FROM 4 TO 6 LANES TOTAL. (99-LHILL-GMA-1125)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			2,800	2,800	2,800							2,800
CITY FUNDS	500	50	3,800	4,350	4,350							4,350
ORANGE M - GMA	306			306	306							306
ORANGE M - MPAH			1,486	1,486	1,486							1,486
ORA000122 Total	806	50	8,086	8,942	8,942							8,942

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120359	Orange	SCAB		ORA120359	CAR63	5	27.5	28.1	S	NON-EXEMPT	0

Description: PTC 8,485 Agency CALTRANS

I-5 @ JAMBOREE - CONSTRUCT AUX LN ON I-5 SB; WIDEN SB OFF-RAMP FROM 1 TO 2 LANES; AND WIDENING JAMBOREE RD EB UNDERCROSSING TO CREATE A TURN LANE TO NB ON-RAMP PPNO 2806B

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STIP ADVANCE CON-RIP	1,574	32	6,879	8,485	8,485							8,485
ORA120359 Total	1,574	32	6,879	8,485	8,485							8,485

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA081601	Orange	SCAB		2A0704	NCRH3	5	29.1	31.1	S	NON-EXEMPT	0

Description: PTC 1,250 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5/SR-55 interim improvements include reconstructing the I-5 s/b on-ramp at First St to a loop ramp, providing more merging room for traffic between the I-5 s/b connection and SR-55 s/b McFadden Ave off-ramp. Further planning studies will be undertaken to address the long-term I-5/SR-55 traffic deficiencies (I-5 Begin PM 29.1, End PM 31.1; SR-55 Begin PM 9.2, End PM 11.2)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE M2 - FREEWAY	1,250			1,250	1,250							1,250
ORA081601 Total	1,250			1,250	1,250							1,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000100	Orange	SCAB		ORA000100	CAXT8	5	34	43.5	S	TCM Committed	0

Description: PTC 70,984 Agency ANAHEIM

GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
DEMO - ISTEA		3,550		3,550	3,550							3,550
DEMO - TEA 21		6,333		6,333	6,333							6,333
STP LOCAL - REGIONAL		17,000	24,755	41,755	41,755							41,755
CITY FUNDS	1,795	5,050	3,900	10,745	10,745							10,745
ORANGE M - REG I/C		8,601		8,601	8,601							8,601
ORA000100 Total	1,795	40,534	28,655	70,984	70,984							70,984

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000195	Orange	SCAB		ORA000195	CAR62	22	.66	13.23	S	TCM Committed	0

Description: PTC 546,587 Agency CALTRANS

ON SR-22 (I-405 TO SR55) ADD 2 HOV LANES/1 EA DIR (FRM 0 - 2) & 2 AUX LANES/1 EA DIR (FRM 0- 2) (I-5 TO BEACH) & OPERATING IMPROVMENTS (SEE COMMENTS) TCRP PAYBACK WHEN AVAILABLE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			101,276	101,276	101,276							101,276
STP LOCAL - REGIONAL			5,000	5,000	5,000							5,000
CITY FUNDS			6,000	6,000	6,000							6,000
ORANGE M - FREEWAY			197,708	197,708	197,708							197,708

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

TRAFFIC CONGESTION RELIEF	25,200		164,500	189,700	189,700							189,700
ORA000195 Total	25,200		474,484	499,684	499,684							499,684

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA084401	Orange	SCAB		2OM0701	NCR91	55	5.7	12	S	EXEMPT - 93.126	0

Description: PTC 1,490 Agency CALTRANS

In Costa Mesa, Santa Ana, Tustin on SR-55 between Paularino Ave and .2 miles north of 17th Street - Convert Existing Limited Access HOV Striping to Full Time Continuous Access HOV Striping

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY	390		1,100	1,490	1,490							1,490
ORA084401 Total	390		1,100	1,490	1,490							1,490

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030610	Orange	SCAB		ORA030610	NCN21	55	6.9	7.8	S	NON-EXEMPT	0

Description: PTC 2,619 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ADD SOUTHBOUND AUXILIARY LANE FROM DYER TO MACARTHUR. PPNO 3473

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STATE CASH - RIP	578	8	2,033	2,619	2,619							2,619
ORA030610 Total	578	8	2,033	2,619	2,619							2,619

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030603	Orange	SCAB		ORA030603	CAR63	55	7.8	9.4	S	NON-EXEMPT	0

Description: PTC 34,064 Agency CALTRANS

CONSTRUCT 1 AUX LANE ON S/B SR-55 BETWEEN E EDINGER AVE ON RAMP AND E DYER RD OFF RAMP EA0G9600 (SHOPP MOBILITY)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
SHOPP - ADVANCE CONSTRUCTION	9,068	1,882	23,114	34,064	34,064							34,064
ORA030603 Total	9,068	1,882	23,114	34,064	34,064							34,064

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120333	Orange	SCAB		ORA120333	CAR63	57	12.21	15.7	S	NON-EXEMPT	0

Description: PTC 41,086 Agency CALTRANS

EXIST 4 MF N/B; WIDEN TO 5 MF LANES N/B FROM 0.3 MI S/O KATELLA TO 0.3 MI N/O LINCOLN (2.92 MILES) -- 0F0400

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE M - FREEWAY	4,704	1,690		6,394	6,394							6,394
CORRIDOR MOBILITY PROGRAM			34,692	34,692	34,692							34,692
ORA120333 Total	4,704	1,690	34,692	41,086	41,086							41,086

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120332	Orange	SCAB		ORA120332	CAX63	57	16.4	18.8	S	NON-EXEMPT	8

Description: PTC 49,828 Agency CALTRANS

ADD ONE MF LANE ON N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES) EA 0F0311 (SR91/ORANGETHORPE TO YORBA LINDA SEGMENT) Split Project with ORA081901

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE M - FREEWAY	6,951	1,952		8,903	8,903							8,903
CORRIDOR MOBILITY PROGRAM			40,925	40,925	40,925							40,925
ORA120332 Total	6,951	1,952	40,925	49,828	49,828							49,828

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA081901	Orange	SCAB		ORA120332	CAX63	57	18.8	21.1	S	NON-EXEMPT	8

Description: PTC 50,550 Agency CALTRANS

ADD ONE MF LANE ON N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES) EA 0F0321 (YORBA LINDA TO LAMBERT SEGMENT) Split Project with ORA120332

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE M - FREEWAY	6,951	2,349		9,300	9,300							9,300
CORRIDOR MOBILITY PROGRAM			41,250	41,250	41,250							41,250
ORA081901 Total	6,951	2,349	41,250	50,550	50,550							50,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000152	Orange	SCAB		ORA000152	CAX75	74		.24	S	NON-EXEMPT	0

Description: PTC 2,550 Agency SAN JUAN CAPISTRANO

ORTEGA HWY (RANCHO VIEJO RD TO JUST EAST OF I-5/SR-74 INTERCHAGE) RDWAY WIDEN ADD RT TRN LNE TO CAPAC & REDUCE QUE ON WB SR-74 TO NB I-5 TRN. N/B FRM 2TO3 & S/B 2TO3 .

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS	50			50	50							50
ORANGE M - REG I/C	2,500			2,500	2,500							2,500
ORA000152 Total	2,550			2,550	2,550							2,550

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120507	Orange	SCAB		ORA120507	CAR63	74	1	1.9	S	NON-EXEMPT	0

Description: PTC 42,694 Agency ORANGE COUNTY

Widen Ortega Highway from County/city of San Juan Capistrano to approximately 1,900 feet east of the intersection of the La Pata/Ortega Highway intersection (approximately 1.2 miles). Widen from 2 to 4. including widening of the bridge over San Juan Creek.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY	2,870	8,271		11,141	11,141							11,141
DEVELOPER FEES		1,831	24,209	26,040	26,040							26,040
STATE CASH - IIP	5,513			5,513	5,513							5,513
ORA120507 Total	8,383	10,102	24,209	42,694	42,694							42,694

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120506	Orange	SCAB		ORA120507	CAY63	74	1.9	3	S	NON-EXEMPT	0

Description: PTC 40,905 Agency CALTRANS

WIDEN ROUTE 74 FROM 2 TO 4 LANES - COUNTY SEGMENT (ON ROUTE 74 FROM CITY/COUNTY LINE TO ANTONIO PARKWAY / LA PATA AVE. WIDEN FROM 2 LANES TO 4 LANES) PPNO 4110A EA 08691 SPLIT FROM ORA120507

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL			5,285	5,285	5,285							5,285
AGENCY	4,430	10,735	7,155	22,320	22,320							22,320
DEVELOPER FEES			3,300	3,300	3,300							3,300
STATE CASH - RIP			10,000	10,000	10,000							10,000
ORA120506 Total	4,430	10,735	25,740	40,905	40,905							40,905

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000115	Orange	SCAB		ORA000115	CAR63	90		2.5	S	NON-EXEMPT	0

Description: PTC 16,244 Agency LA HABRA

IMPERIAL HWY SMART ST (LAC TO HARBOR) RESTRIPE 4 TO 6 LNS (LAC LINE TO IDAHO ST. ADD RAISED MEDIAN. MODFY MEDIANS AT 4 INTSECS. ADD BUS PADS, TURNOUTS.(COMBINES ORA028 AND ORA029)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE M - SMARTST	1,898	2,416	11,930	16,244	16,244							16,244
ORA000115 Total	1,898	2,416	11,930	16,244	16,244							16,244

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020808	Orange	SCAB		2L224	NCN45	90	11.8	12.5	S	EXEMPT - 93.126	0

Description: PTC 1,669 Agency CALTRANS

IN ORANGE COUNTY, ON RTE 90 IMPERIAL HIGHWAY, IN THE CITIES OF YORBA LINDA AND ANAHEIM ON ROUTE 90 FROM EAST OF KELLOGG DRIVE UNDERCROSSING TO LA PALMA AVENUE. THE PROJECT IS TO PROVIDE ENHANCEMENT AND MITIGATION PLANTING. PPNO 4434B EA 12-056221

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STIP ADVANCE CON-RIP	220	9	1,440	1,669	1,669							1,669
ORA020808 Total	220	9	1,440	1,669	1,669							1,669

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030601	Orange	SCAB		ORA030601	CAR62	91	9.13	15.6	S	NON-EXEMPT	0

Description: PTC 85,986 Agency CALTRANS

SR-91: ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & SR-241 -- W/B BTWN SR-241 & IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE (ADD AUX LANE BETWEEN NB 55 - TO - EB 91 ON-RAMP AND LAKEVIEW OFF RAMP). Project split Parent

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CORRIDOR MOBILITY PROGRAM			22,000	22,000	22,000							22,000
STATE CASH - RIP	13,474	3,470	47,042	63,986	63,986							63,986
ORA030601 Total	13,474	3,470	69,042	85,986	85,986							85,986

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120336	Orange	SCAB		ORA120336	CAX63	91	15.9	2.9	S	NON-EXEMPT	0

Description: PTC 77,575 Agency CALTRANS

SR-91 EASTBOUND LANE ADDITION BETWEEN SR-241 & SR-71, & IMPROVE NB SR-71 CONNECTOR FROM SR-91 TO STD ONE LANE AND SHOULDER WIDTH. 0G0400

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			47,888	47,888	47,888							47,888
AGENCY	8,400	1,323		9,723	9,723							9,723
ORA120336 Total	8,400	1,323	47,888	57,611	57,611							57,611

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082601	Orange	SCAB		REG0701	NCR31	241	27.9	39	S	EXEMPT - 93.126	0

Description: PTC 7,803 Agency CALTRANS

Highway Maintenance (SHOPP) project, EA 12-0K5900, Rte.241, PM 27.9/39.0, In Orange County, in Irvine and in and near Anaheim and Yorba Linda. The project is to provide type O Overlay.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM	664	18	6,226	6,908	6,908							6,908
STATE CASH	86	2	807	895	895							895
ORA082601 Total	750	20	7,033	7,803	7,803							7,803

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082602	Orange	SCAB		REG0701	NCR31	405		11.4	S	EXEMPT - 93.126	0

Description: PTC 8,750 Agency CALTRANS

Highway Maintenance project (SHOPP), EA 12-0L0601, In Orange County, on Rte 405. In the Cities of Irvine and Costa Mesa from Rte. 5 to Harbor Blvd. The project is to provide PCC profile grinding.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
NATIONAL HWY SYSTEM	735	18	6,994	7,747	7,747							7,747
STATE CASH	95	2	906	1,003	1,003							1,003
ORA082602 Total	830	20	7,900	8,750	8,750							8,750

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080916	Orange	SCAB		REG0701	LUM02	405	9.9	10.8	S	EXEMPT - 93.126	0

Description: PTC 1,365 Agency CALTRANS

IN ORANGE COUNTY, I-405 FROM BEAR STREET TO FAIRVIEW ROAD. PROVIDE ROADWAY REHABILITATION INCLUDING PAVEMENT REPAIR.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
INTERSTATE MAINTENANC - EARMARK			453	453	453							453
SURFACE TRANS PROG-SHOPP	450		462	912	912							912
ORA080916 Total	450		915	1,365	1,365							1,365

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA084402	Orange	SCAB		REG0701	SHP01	999	.1	.1	S	EXEMPT - 93.126	0

Description: PTC 580 Agency CALTRANS

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STATE CASH- SHOPP			580	580	580							580
ORA084402 Total			580	580	580							580

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080908	Orange	SCAB		2TR0701	LRN92				T	TCM	12

Description: PTC 319,000 Agency ANAHEIM

A TRANSIT CORRIDOR FOR THE CITY OF ANAHEIM - ANAHEIM RAPID CONNECTION (ARC) FIXED GUIDEWAY SYSTEM CONNECTING THE ANAHEIM REGIONAL TRANSPORTATION INTERMODAL CENTER (ARTIC) THE PLATINUM TRIANGLE, AND THE ANAHEIM RESORT. ALTERNATIVES ANALYSIS, EIR/EIS, LPA AND CONCEPTUAL AND ADVANCED ENGINEERING, Project Development Activities and Preliminary Engineering.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	10,682			10,682	10,682							10,682
CITY FUNDS	1,435			1,435	1,435							1,435
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT	1,335			1,335	1,335							1,335
ORA080908 Total	19,452			19,452	19,452							19,452

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020113	Orange	SCAB		ORA020113	TRRH6				T	TCM Committed	0

Description: PTC 33,385 Agency FULLERTON

FULLERTON TRAIN STATION - PARKING STRUCTURE, PHASE I AND II. TOTAL OF 800 SPACES (PPNO 2026)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CITY FUNDS			1,500	1,500	1,500							1,500
ORANGE M - TRANSIT		3,150	7,576	10,726	10,726							10,726
PROP 116			10,772	10,772	10,772							10,772
PUBLIC TRANSIT ACCT - IIP	1,000	4,250	1,887	7,137	7,137							7,137
PUBLIC TRANSIT ACCOUNT - RIP		3,250		3,250	3,250							3,250
ORA020113 Total	1,000	10,650	21,735	33,385	33,385							33,385

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA199	Orange	SCAB		ORA199	BUO00				T	EXEMPT - 93.126	0

Description: PTC 10,156 Agency LAGUNA BEACH

OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AIR BOARD			175	175	175							175

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

CITY FUNDS			1,473	1,473	1,473							1,473
DEVELOPER FEES			1,155	1,155	1,155							1,155
FARE REVENUE			1,932	1,932	1,932							1,932
LOCAL TRANS FUNDS			5,421	5,421	5,421							5,421
ORA199 Total			10,156	10,156	10,156							10,156

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020812	Orange	SCAB		REG0702	RAR17				T	EXEMPT - 93.126	0

Description: PTC 98 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

COMMUTER RAIL CROSSING MONITORS UPGRADE AND OR INSTALL MONITORING EQUIPMENT AT RAIL CROSSINGS IN ORANGE COUNTY TO PROVIDE NOTIFICATION IN THE EVENT OF DAMAGE OR MALFUNCTION

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			98	98	98							98
ORA020812 Total			98	98	98							98

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020815	Orange	SCAB		2TR0704	RAR17				T	EXEMPT - 93.126	0

Description: PTC 72 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

COMMUTER RAIL RIGHT-OF-WAY FENCING REPLACE DESTROYED OR DAMAGED FENCING ALONG THE RAIL CORRIDORS WITHIN ORANGE COUNTY TO DETER UNAUTHORIZED ACCESS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			72	72	72							72
ORA020815 Total			72	72	72							72

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020820	Orange	SCAB		2TR0704	COO00				T	TCM Committed	2

Description: PTC 180,003 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

METROLINK SERVICE TRACK EXPANSION AND GRADE CROSSING IMPROVEMENTS. PART OF A PLAN TO IMPLEMENT 30 MINUTE HEADWAYS COULD INCLUDE TURNBACK FACILITIES, LAYOVER FACILITIES, AND OR RELIABILITY IMPROVEMENTS FOR HIGH FREQUENCY METROLINK SERVICE OPERATIONS BETWEEN FULLERTON AND LAGUNA NIGUEL/MISSION VIEJO

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY			13,609	13,609	13,609							13,609
CITY FUNDS			28,772	28,772	28,772							28,772
ORANGE M - TRANSIT			49,900	49,900	49,900							49,900
ORANGE CO. MEASURE M2 - TRANSIT			36,299	36,299	36,299							36,299
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			2,100	2,100	2,100							2,100
PROP 116			30,669	30,669	30,669							30,669
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			18,654	18,654	18,654							18,654
ORA020820 Total			180,003	180,003	180,003							180,003

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080903	Orange	SCAB		HSRT0701	RAN92				T	EXEMPT - 93.126	0

Description: PTC 7,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ENVIRONMENTAL CLEARANCE AND ADVANCED CONCEPTUAL DESIGN OF THE CALIFORNIA HIGH SPEED RAIL AUTHORITY, HIGH SPEED RAIL PROJECT FROM SAN FRANCISCO TO LOS ANGELES

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE M - TRANSIT	7,000			7,000	7,000							7,000
ORA080903 Total	7,000			7,000	7,000							7,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081619	Orange	SCAB		2TR0704	CON07				T	TCM Committed	0

Description: PTC 226 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Station Rehabilitation and Repair Improvments for Orange County Metrolink stations

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY			226	226	226							226
ORA081619 Total			226	226	226							226

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081621	Orange	SCAB		2TR0704	TRRH6				T	TCM	0

Description: PTC 1,500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center. Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	1,330			1,330	1,330							1,330
ORANGE M - TRANSIT	170			170	170							170
ORA081621 Total	1,500			1,500	1,500							1,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081622	Orange	SCAB		2TR0712	TRRH6				T	TCM	0

Description: PTC 2,660 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
STP LOCAL - REGIONAL	2,350			2,350	2,350							2,350
ORANGE M - TRANSIT	310			310	310							310
ORA081622 Total	2,660			2,660	2,660							2,660

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA0826016	Orange	SCAB		2TR0703	PAN93				T	TCM Committed	0

Description: PTC 7,641 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase (72) Paratransit Expansion Vans - (21) in FY09/10, (51) in FY10/11.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TDA			7,641	7,641	7,641							7,641
ORA0826016 Total			7,641	7,641	7,641							7,641

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA082605	Orange	SCAB		ORA37111	CON07				T	EXEMPT - 93.126	0

Description: PTC 25,249 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGE COUNTY METROLINK FIBER OPTICS INSTALLATION PROJECT. (Replace and upgrade communications system throughout Metrolink) Provide a fiber optic backbone and use microwave hops to transmit data to the MOC in Pomona. CTOs that will fill conduit gaps are being processed. Verizon (Formerly MCI) conduit will be used between Ritchey St. and southern terminus. Metrolink Rail Rehab ORA37111 contains the 5309 funds

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(a) GUIDEWY	1,590		9,963	11,553	11,553							11,553
ORANGE M - TRANSIT	210		1,186	1,396	1,396							1,396
PROP 116			12,300	12,300	12,300							12,300
ORA082605 Total	1,800		23,449	25,249	25,249							25,249

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA082618	Orange	SCAB		2TR0703	PAN93				T	TCM Committed	0

Description: PTC 3,384 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase Paratransit vehicles expansion (Mission Viejo) (11) in FY10/11.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
TDA			3,384	3,384	3,384							3,384
ORA082618 Total			3,384	3,384	3,384							3,384

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA090302	Orange	SCAB		ORA090302	CON93				T	EXEMPT - 93.126	0

Description: PTC 158,110 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OCTA SHARE OF THE METROLINK ROLLING STOCK AQUISITION. CARS & LOCOS, UP TO 87 CARS/CABS ORDERED IN FY 09 & IN FUTURE YRS, UP TO 22 CARS/CABS, UP TO 11 LOCOS ORDERED BY FY09, & UP TO 4 LOCOS IN FUTURE

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			42,231	42,231	42,231							42,231
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			25,102	25,102	25,102							25,102
FTA 5309(a) GUIDEWY			10,388	10,388	10,388							10,388
LOCAL TRANS FUNDS			44,089	44,089	44,089							44,089

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			36,300	36,300	36,300							36,300
ORA090302 Total			158,110	158,110	158,110							158,110

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110101	Orange	SCAB		RRC0701	COO00				T	EXEMPT - 93.126	0

Description: PTC 2,100 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OCTA Maintenance of Way (MOW) Spurs. 1,000 Ft MOW spur tracks at 2 locations on the Orange Subdivision in Anaheim and Laguna Niguel

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ARRA Federal Railroad Administration			2,100	2,100	2,100							2,100
ORA110101 Total			2,100	2,100	2,100							2,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110301	Orange	SCAB		2L206	BUR17				T	EXEMPT - 93.126	0

Description: PTC 4,620 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Purchase twenty (20) 32-35' replacement alternative fuel buses and auxiliary equipment such as ticket vending machines and asset management software for Anaheim Transportation Network

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CLEAN FUEL FORMULA			1,701	1,701	1,701							1,701
FTA 5309(c) BUS			2,124	2,124	2,124							2,124
AGENCY			795	795	795							795
ORA110301 Total			4,620	4,620	4,620							4,620

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110613	Orange	SCAB		ORA110613	SEC54				T	EXEMPT - 93.126	0

Description: PTC 5,910 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(c) BUS			4,728	4,728	4,728							4,728
LOCAL TRANS FUNDS			1,182	1,182	1,182							1,182
ORA110613 Total			5,910	5,910	5,910							5,910

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110616	Orange	SCAB		ORA110616	BUN94				T	EXEMPT - 93.126	0

Description: PTC 1,005 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BUS RAPID TRANSIT (BRT) - PURCHASE (3) 40' EXPANSION VEHICLES FOR SERVICE IN ORANGE COUNTY

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(c) BUS			834	834	834							834
LOCAL TRANS FUNDS			171	171	171							171
ORA110616 Total			1,005	1,005	1,005							1,005

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110633	Orange	SCAB		ORA110633	TDM20				T	TCM Committed	0

Description: PTC 2,197 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

RIDESHARE VANPOOL PROGRAM - CAPITAL LEASE COSTS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
AGENCY			1,930	1,930	1,930							1,930
LOCAL TRANS FUNDS			267	267	267							267
ORA110633 Total			2,197	2,197	2,197							2,197

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112002	Orange	SCAB		REG0702	NCR86				T	EXEMPT - 93.126	0

Description: PTC 245 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Replace and modernize the methane detection systems at the Anaheim and Garden Grove bases.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(c) BUS			160	160	160							160
TDA ARTICLE #4	45		40	85	85							85
ORA112002 Total	45		200	245	245							245

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112004	Orange	SCAB		REG0702	NCR86				T	EXEMPT - 93.126	0

Description: PTC 1,035 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Remove underground diesel storage tanks at three bus bases and install three above ground tanks.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5309(c) BUS			828	828	828							828
TDA ARTICLE #4			207	207	207							207
ORA112004 Total			1,035	1,035	1,035							1,035

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA112701	Orange	SCAB		2TR0709	NCR25				T	EXEMPT - 93.126	1

Description: PTC 1,200 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

North Beach Pedestrian-Rail Crossing Safety Enhancement - San Clemente in the North Beach Community, near the San Clemente Metrolink Station. Enhance safety on an existing pedestrian bridge by including a new swing gate, modification of existing fencing and railing, adding stairs, and modifying the approach ramp for ADA compliance, and add new fencing and railing along the track.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE CO. MEASURE M2 - TRANSIT	200		400	600	600							600
PROP 116			600	600	600							600
ORA112701 Total	200		1,000	1,200	1,200							1,200

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA120357	Orange	SCAB		ORA120357	ITS02				T	TCM Committed	0

Description: PTC 14,739 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGE COUNTY. Traffic Signal Synchronization for Bus Rapid Transit corridors

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ			1,000	1,000	1,000							1,000
FTA 5309(c) BUS	1,485			1,485	1,485							1,485
TDA	371			371	371							371
SURFACE TRANS PROG - RIP	11,883			11,883	11,883							11,883
ORA120357 Total	13,739		1,000	14,739	14,739							14,739

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA120536	Orange	SCAB		ORA120536	TDR64				T	TCM Committed	0

Description: PTC 17,600 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

TUSTIN RAIL STATION PARKING EXPANSION - CONSTRUCTION OF 191 NEW SPACES (281 EXISTING SPACES + 191 NEW SPACES = 472 TOTAL SPACES) PPNO 9510

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
ORANGE M - TRANSIT			8,250	8,250	8,250							8,250
PROP 116			8,250	8,250	8,250							8,250
PUBLIC TRANSIT ACCOUNT - RIP	1,100			1,100	1,100							1,100
ORA120536 Total	1,100		16,500	17,600	17,600							17,600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080909	Orange	SCAB		2TR1001	PLN40				T	TCM	6

Description: PTC 12,129 Agency SANTA ANA

SANTA ANA AND GARDEN GROVE FIXED GUIDEWAY BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE SEGMENT 1: SARTC TO BRISTOL SEGMENT 2: BRISTOL TO HARBOR (PE AND FINAL DESIGN)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	4,433			4,433	4,433							4,433
CITY FUNDS	1,142			1,142	1,142							1,142
ORANGE M - TRANSIT	6,000			6,000	6,000							6,000
ORANGE CO. MEASURE M2 - TRANSIT	554			554	554							554
ORA080909 Total	12,129			12,129	12,129							12,129

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020505	Orange	SCAB		1TL204	LRN07				T	EXEMPT - 93.126	0

Description: PTC 3,000 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

OCTA SHARE OF DEMOLITION OF EXISTING MAIL DOCK AND CONSTRUCTION OF NEW, EXPANDED PASSENGER PLATFORM AT LA UNION STATION.

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
CMAQ	186		2,470	2,656	2,656							2,656

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

LOCAL TRANS FUNDS	24		320	344	344							344
ORA020505 Total	210		2,790	3,000	3,000							3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080904	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0

Description: PTC 299 Agency VARIOUS AGENCIES

ABRAZAR - Three (R) Small Buses Type1A ,Three SE Small Buses Type1A, Eight MRs

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			265	265	265							265
AGENCY			34	34	34							34
ORA080904 Total			299	299	299							299

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080906	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0

Description: PTC 669 Agency VARIOUS AGENCIES

ORANGE COUNTY ARC - TEN (SE) LARGE BUSES TYPE III, CAMERAS

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			592	592	592							592
AGENCY			77	77	77							77
ORA080906 Total			669	669	669							669

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111220	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0

Description: PTC 526 Agency VARIOUS AGENCIES

Abrazar - 2 small buses, 3 medium buses, 4 minivans for replacement, 5 computers, 2 servers, 10 restraints, 12 radios, 1 base station. (utilizing $60,378 in Toll Credit for FY10/11)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			526	526	526							526
ORA111220 Total			526	526	526							526

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111222	Orange	SCAB		2TR0703	PAR04				T	EXEMPT - 93.126	0

Description: PTC 140 Agency VARIOUS AGENCIES

City of Buena Park Senior Center - 2 large buses for replacement (utilizing $16,000 in Toll Credit for FY10/11)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			140	140	140							140
ORA111222 Total			140	140	140							140

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111225	Orange	SCAB		2TR0703	PAN93				T	TCM Committed	0

Description: PTC 528 Agency VARIOUS AGENCIES

Age Well, Inc - 12 minivans for expansion service (utilizing $60,562 in Toll Credit for FY10/11)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			528	528	528							528
ORA111225 Total			528	528	528							528

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111226	Orange	SCAB		2TR0703	PAR04				T	EXEMPT - 93.126	0

Description: PTC 176 Agency VARIOUS AGENCIES

City of Huntington Beach Seniors - 4 minivans for replacement service. (utilizing $20,187 in Toll Credit for FY10/11)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			176	176	176							176
ORA111226 Total			176	176	176							176

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111227	Orange	SCAB		2TR0703	PAR04				T	EXEMPT - 93.126	0

Description: PTC 185 Agency VARIOUS AGENCIES

City of Irvine TRIPS - 1 large bus, 2 minivans for replacement service. (utilizing $21,220 in Toll Credit for FY10/11)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			185	185	185							185
ORA111227 Total			185	185	185							185

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111229	Orange	SCAB		2TR0703	PAN93				T	TCM Committed	0

Description: PTC 700 Agency VARIOUS AGENCIES

Orange County ARC - 10 large buses for expansion service. (utilizing $80,290 in Toll Credit for FY10/11)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			700	700	700							700
ORA111229 Total			700	700	700							700

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111230	Orange	SCAB		2TR0703	PAR04				T	EXEMPT - 93.126	0

Description: PTC 120 Agency VARIOUS AGENCIES

St. Anselm's Cross Cultural Center - 2 small buses for replacement service. (utilizing $13,764 in Toll Credit for FY10/11)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			120	120	120							120
ORA111230 Total			120	120	120							120

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

2013 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-20
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111231	Orange	SCAB		2TR0703	PAN07				T	EXEMPT - 93.126	0

Description: PTC 20 Agency VARIOUS AGENCIES

Age Well - 12 radios, 1 base station, 3 computers. (utilizing $2,283 in Toll Credit for FY10/11)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			20	20	20							20
ORA111231 Total			20	20	20							20

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA111240	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0

Description: PTC 420 Agency VARIOUS AGENCIES

Golden Rain Foundation Laguna Woods - 4 larger buses for replacement service. (utilizing $48,174 in Toll Credit for FY10/11)

Fund	ENG	R/W	CON	Total	Prior	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	Total
FTA 5310 ELD AND DISABI			420	420	420							420
ORA111240 Total			420	420	420							420
Grand Total	235,296	219,826	1,915,461	2,370,583	2,370,583							2,370,583

NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose