# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G739 | Los Angeles | SCAB | | LA0G739 | CAYT2 | | | | L | TCM | 0 |

Description: PTC 5,500 Agency AGOURA HILLS

Agoura Road Widening. Widen and realign roadway from Westerly City Limits to Cornell Drive (aprox 2 miles). Some areas are two lanes and will be widened to four lanes. The other portions of the street already have four lanes. Construct/modify sidewalks and bike lanes (2 miles); add landscaped medians

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 5,500 | 5,500 | 5,500 | | | | | | | 5,500 |
| LA0G739 Total | | | 5,500 | 5,500 | 5,500 | | | | | | | 5,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996343 | Los Angeles | SCAB | | LA996343 | CARH3 | | | | L | NON-EXEMPT | 0 |

Description: PTC 24,460 Agency AGOURA HILLS

U.S. 101 FWY/KANAN RD. INTERCHANGE IMPROVEMENTS - ADD 1 LANE TO NB OFF RAMP (1 TO 2). SAFETEA-LU # 3099

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |
| STP LOCAL | | | 500 | 500 | 500 | | | | | | | 500 |
| CITY FUNDS | 4,000 | 3,480 | 2,000 | 9,480 | 9,480 | | | | | | | 9,480 |
| PROP "C25" FUNDS | 4,000 | 3,480 | 3,000 | 10,480 | 10,480 | | | | | | | 10,480 |
| LA996343 Total | 8,000 | 6,960 | 9,500 | 24,460 | 24,460 | | | | | | | 24,460 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3018 | Los Angeles | SCAB | | LAE3018 | NCN34 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,724 Agency ALHAMBRA

VALLEY BLVD IMPROVEMENTS BETWEEN 710 AND MARGUERITA. INVOLVES TRAFFIC FLOW IMPROVEMENTS INCLUDING RAISED MEDIANS AND TURN LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,600 | 1,600 | 1,600 | | | | | | | 1,600 |
| PROP "C20" FUNDS | 300 | | 710 | 1,010 | 1,010 | | | | | | | 1,010 |
| PROP "C25" FUNDS | | | 1,114 | 1,114 | 1,114 | | | | | | | 1,114 |
| LAE3018 Total | 300 | | 3,424 | 3,724 | 3,724 | | | | | | | 3,724 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0340 | Los Angeles | SCAB | | LAE0340 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 3,000 Agency ARCADIA

SANTA ANITA AVE CORRIDOR IMPROVEMENTS PRJ. INSTALL NEW RIGHT AND LEFT TURN POCKETS, NEW TRAFFIC SIGNALS, INTERSECTION WIDEN AND NEW STRIPING AT FOOTHILL BLVD, LIVE OAK AVE, DUARTE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 240 | | 2,160 | 2,400 | 2,400 | | | | | | | 2,400 |
| AGENCY | 60 | | 540 | 600 | 600 | | | | | | | 600 |
| LAE0340 Total | 300 | | 2,700 | 3,000 | 3,000 | | | | | | | 3,000 |



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# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D120 | Los Angeles | SCAB | | LA0D120 | NCN34 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,192 Agency ARTESIA

ARTESIA TRAFFIC ENHANCEMENT PROJECT FOR ARTESIA BLVD, PIONEER BLVD AND 183RD STREET RESURFACING, STREETSCAPING, TRAFFIC CALMING, ANGLE-PARKING SIGNALS, ETC.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 330 | 150 | | 1,042 | 1,192 | 1,192 | | | | | | | 1,192 |
| LA0D120 Total | 150 | | 1,042 | 1,192 | 1,192 | | | | | | | 1,192 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G218 | Los Angeles | SCAB | | 1NL04 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 119 Agency BALDWIN PARK

Maine Avenue Master Plan Development Project. Develop preliminary and PS&E design for Maine Avenue in Baldwin Park that improves the downtown/civic center area for use by pedestrians, bicyclists and transit users.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | 99 | | | 99 | 99 | | | | | | | 99 |
| PROP "C20" FUNDS | 20 | | | 20 | 20 | | | | | | | 20 |
| LA0G218 Total | 119 | | | 119 | 119 | | | | | | | 119 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G683 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 428 Agency BELL

Intersection Modernication, Synchronization, and Re-pavement. The project consists of the installation of Intersection (Portland concrete cement) at Gage Avenue and Walker Avenue, and the rehabilitation of Gage Avenue from Willcox Avenue to Chanslor Avenue and traffic signal modifications and appurtenances. Toll Credit for construction phase in FY 11/12 for $86.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Section 125 - Surface Transportation Priorities | | | 428 | 428 | 428 | | | | | | | 428 |
| LA0G683 Total | | | 428 | 428 | 428 | | | | | | | 428 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1734 | Los Angeles | SCAB | | 1NL04 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 322 Agency BELL GARDENS

City of Bell Gardens Signage Program. Bell Gardens capital improvement project that will promote the City through new signage.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 122 | 122 | 122 | | | | | | | 122 |
| CITY FUNDS | | | 200 | 200 | 200 | | | | | | | 200 |
| LAF1734 Total | | | 322 | 322 | 322 | | | | | | | 322 |



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Local Highway, State Highway, Transit
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|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1274 | Los Angeles | SCAB | | LAE1274 | NCNH2 | | | | L | EXEMPT - 93.128 | 0 |

Description: PTC 280 Agency BELLFLOWER

UPGRADE INTERSECTION ON BELLFLOWER @ ALONDRA AND ROSECRANS TO INSTALL LEFT-TURN PHASING (NORTH AND SOUTH BOUND).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 224 | 224 | 224 | | | | | | | 224 |
| CITY FUNDS | | | 56 | 56 | 56 | | | | | | | 56 |
| LAE1274 Total | | | 280 | 280 | 280 | | | | | | | 280 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2883 | Los Angeles | SCAB | | LAE2883 | NCN29 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 742 Agency BELLFLOWER

INSTALLATION OF NEW AND THE REMOVE/REPLACE OF EXISTING DAMAGED OR SUBSTANDARD SIDEWALKS, DRIVE APPROACHES, AND CONFLICTING OBSTRUCTIONS AND ADA RAMPS. PROJECT AREA IS BOUNDED BY FOSTER RD TO ROSECRANS AVE AND LAKEWOOD BLVD TO CLARK AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 400 | 400 | 400 | | | | | | | 400 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 342 | 342 | 342 | | | | | | | 342 |
| LAE2883 Total | | | 742 | 742 | 742 | | | | | | | 742 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996328 | Los Angeles | SCAB | | LA996328 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 602 Agency BEVERLY HILLS

CCTV CAMERA INSTALLATION

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 391 | 391 | 391 | | | | | | | 391 |
| CITY FUNDS | 80 | | 131 | 211 | 211 | | | | | | | 211 |
| LA996328 Total | 80 | | 522 | 602 | 602 | | | | | | | 602 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0726 | Los Angeles | SCAB | | LAE0726 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency BURBANK

VANOWEN/EMPIRE/CLYBOURN RAILROAD CROSSING GRADE SEPARATION STUDY PROJECT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 800 | | | 800 | 800 | | | | | | | 800 |
| CITY FUNDS | 200 | | | 200 | 200 | | | | | | | 200 |
| LAE0726 Total | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |



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Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
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|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES235 | Los Angeles | SCAB | | 1NL04 | LUM03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,205 Agency BURBANK

Install safety improvements at the at-grade crossing of Buena Vista Street near Vanowen Street, including crossing gates, pedestrian improvements, median islands, pavement markings and CCTV.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HIGHWAY SAFETY IMPROVEMENT PROGRAM | | | 500 | 500 | 500 | | | | | | | 500 |
| STP LOCAL | | | 606 | 606 | 606 | | | | | | | 606 |
| CITY FUNDS | | | 1,320 | 1,320 | 1,320 | | | | | | | 1,320 |
| PRIVATE FUNDS | | | 779 | 779 | 779 | | | | | | | 779 |
| LAES235 Total | | | 3,205 | 3,205 | 3,205 | | | | | | | 3,205 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1326 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,931 Agency BURBANK

I-5/SR-134 Congestion Management Project. Monitor and control traffic using surface streets in Glendale and Burbank to travel between I-5 and SR-134. The system will provide seamless traffic monitoring and control.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 26 | | 361 | 387 | 387 | | | | | | | 387 |
| PROP "C25" FUNDS | 103 | | 1,441 | 1,544 | 1,544 | | | | | | | 1,544 |
| LAF1326 Total | 129 | | 1,802 | 1,931 | 1,931 | | | | | | | 1,931 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G212 | Los Angeles | SCAB | | LA0G212 | CAXT2 | | | | L | TCM Committed | 0 |

Description: PTC 2,000 Agency CALABASAS

Convert Las Virgenes Rd. from 2 lane road to 4 lane road between Agoura Rd. and Lost Hills Rd.; 2 lanes in each direction and providing turning pockets, traffic signal installations and modifications, bike lanes (1.36 miles) and sidewalks

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 261 | | | 261 | 261 | | | | | | | 261 |
| MEASURE R 20H - HIGHWAY CAPITAL | | | 1,739 | 1,739 | 1,739 | | | | | | | 1,739 |
| LA0G212 Total | 261 | | 1,739 | 2,000 | 2,000 | | | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D167 | Los Angeles | SCAB | | LA0D167 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,070 Agency CARSON, CITY OF

BROADWAY IMPROVEMENTS FROM 168TH ST. TO NORTH CITY LIMIT (ALONDRA BLVD). CONSTRUCT RAISED CONCRETE MEDIANS W/ LANDSCAPE & HARDSCAPE, ADD CURB & GUTTER & SIDEWLK ,RECNSTRUCT EXSTNG PAVEMNT.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 115 | | 955 | 1,070 | 1,070 | | | | | | | 1,070 |
| LA0D167 Total | 115 | | 955 | 1,070 | 1,070 | | | | | | | 1,070 |



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Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D170 | Los Angeles | SCAB | | LA0D170 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,980 Agency CARSON, CITY OF

BROADWAY IMPROVEMENTS FROM GRIFFITH ST TO ALBERTONI. CONSTRUCT RAISED CONCRETE MEDIANS WITH LANDSCAPE AND HARDSCAPE, ADD CURB & GUTTER AND SIDEWALK. RECONSTRUCT EXSTING PAVEMNT.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 260 | | 1,720 | 1,980 | 1,980 | | | | | | | 1,980 |
| LA0D170 Total | 260 | | 1,720 | 1,980 | 1,980 | | | | | | | 1,980 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D171 | Los Angeles | SCAB | | LA0D171 | NCR31 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,540 Agency CARSON, CITY OF

BROADWAY IMPROVEMENTS FROM ALBERTONI TO 168TH ST. CONSTRUCT RAISED CONCRETE MEDIANS WITH LANDSCAPE AND HARDSCAPE, ADD CURB & GUTTER AND SIDEWALK. RECONSTRUCT EXSTING PAVEMNT.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 165 | | 1,375 | 1,540 | 1,540 | | | | | | | 1,540 |
| LA0D171 Total | 165 | | 1,375 | 1,540 | 1,540 | | | | | | | 1,540 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1510 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM Committed | 0 |

Description: PTC 1,794 Agency CLAREMONT

Claremont Portion of the Citrus Regional Bikeway. This project proposes the implementation of the Claremont portion of the Citrus Regional Bikeway utilizing Bonita Avenue and First Street as primary Class II bike routes.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,248 | 1,248 | 1,248 | | | | | | | 1,248 |
| CITY FUNDS | | | 546 | 546 | 546 | | | | | | | 546 |
| LAF1510 Total | | | 1,794 | 1,794 | 1,794 | | | | | | | 1,794 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D478 | Los Angeles | SCAB | | LA0D478 | CAR63 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 592 Agency COMMERCE

RECONSTRUCT OF WASHINGTON BLVD FROM I-5 FWY TO THE WEST; UPGRADE TRAFFIC SIGNALS AND IMPROVE THE EXISTING PAVEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | 144 | | 394 | 538 | 538 | | | | | | | 538 |
| CITY FUNDS | | | 54 | 54 | 54 | | | | | | | 54 |
| LA0D478 Total | 144 | | 448 | 592 | 592 | | | | | | | 592 |



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Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
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|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G306 | Los Angeles | SCAB | | 1OM0702 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 570 Agency COMMERCE

Garfield Avenue at Slauson Avenue Intersection (Garfield Avenue at Flotilla Avenue) - project involves pavement reconstruction in concrete, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Section 125 - Surface Transportation Priorities | | | 475 | 475 | 475 | | | | | | | 475 |
| PROP "C20" FUNDS | | | 95 | 95 | 95 | | | | | | | 95 |
| LA0G306 Total | | | 570 | 570 | 570 | | | | | | | 570 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G349 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency COMMERCE

Street and drainage reconstruction at Sheila Street and Commerce Way.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | 100 | | 400 | 500 | 500 | | | | | | | 500 |
| AGENCY | | | 100 | 100 | 100 | | | | | | | 100 |
| LA0G349 Total | 100 | | 500 | 600 | 600 | | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996297 | Los Angeles | SCAB | | 1ITS04 | ITS04 | | | | L | TCM Committed | 0 |

Description: PTC 6,478 Agency COMPTON

TMOC & RETROFIT OF CITY TRAFFIC SIGNAL SYSTEM (TEA21-#940)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 795 | | 2,998 | 3,793 | 3,793 | | | | | | | 3,793 |
| PROP "C20" FUNDS | 350 | | 230 | 580 | 580 | | | | | | | 580 |
| PROP "C25" FUNDS | 290 | | 265 | 555 | 555 | | | | | | | 555 |
| TRAFFIC LIGHT SYNCHRONIZATION PROGRAM | | | 1,050 | 1,050 | 1,050 | | | | | | | 1,050 |
| LA996297 Total | 1,435 | | 4,543 | 5,978 | 5,978 | | | | | | | 5,978 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3768 | Los Angeles | SCAB | | LAE3768 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,000 Agency COMPTON

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 100 | | 2,400 | 2,500 | 2,500 | | | | | | | 2,500 |
| CITY FUNDS | 20 | | 480 | 500 | 500 | | | | | | | 500 |
| LAE3768 Total | 120 | | 2,880 | 3,000 | 3,000 | | | | | | | 3,000 |



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Los Angeles County - 100% Prior
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|---|---|---|---|---|---|---|---|---|---|---|---|
| LAOB7326 | Los Angeles | SCAB | | LAOB7326 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 464 Agency COMPTON

COMPTON CREEK BIKEWAY EXTSN - PHASE III.DSIGN & CNSTRUCT .6 MI OF CLAS 1 BIKE/PED PATH FRM GREENLEAF BL TO ARTESIA FWY.WILL INC BIKE PATH, PED WALKWAY SIGNAGE, STRPNG. (PPNO 2869).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 37 | | 39 | 76 | 76 | | | | | | | 76 |
| STP ENHANCE-RIP TEA | | | 388 | 388 | 388 | | | | | | | 388 |
| LAOB7326 Total | 37 | | 427 | 464 | 464 | | | | | | | 464 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0001B | Los Angeles | SCAB | | LAE0001B | NCR25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency COVINA

CONSTRUCT SAFE ACCESS TO STREETS FOR BICYCLISTS AND PEDESTRIANS INCLUDING CROSSWALKS, SIDEWALKS, AND TRAFFIC CALMING MEASURES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 60 | | 340 | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | 15 | | 85 | 100 | 100 | | | | | | | 100 |
| LAE0001B Total | 75 | | 425 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2978 | Los Angeles | SCAB | | LAE2978 | STUDY | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 194 Agency COVINA

DEVELOP CONCEPTUAL MASTER PLAN TO IMPROVE THE EFFICIENCY OF TRANSPORTATION FACILITIES (E/P & PS/E ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 155 | | | 155 | 155 | | | | | | | 155 |
| PROP "C20" FUNDS | 39 | | | 39 | 39 | | | | | | | 39 |
| LAE2978 Total | 194 | | | 194 | 194 | | | | | | | 194 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8128 | Los Angeles | SCAB | | LA0C8128 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 2,036 Agency CULVER CITY

FOX HILLS AREA TRAF SIG SYNCH EFFORT & CITY-WIDE AUTO TRAF SIGNAL CONTROL AND MONITORING PROJECT. INCORPORATE 11 SIGNALIZED INTERSECTIONS INTO AN ATSAC / ADAPTIVE TRAF CONTROL SYS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 414 | 414 | 414 | | | | | | | 414 |
| PROP "C25" FUNDS | | | 1,622 | 1,622 | 1,622 | | | | | | | 1,622 |
| LA0C8128 Total | | | 2,036 | 2,036 | 2,036 | | | | | | | 2,036 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F016 | Los Angeles | SCAB | | LA0F016 | ITS10 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 216 Agency CULVER CITY

PURCHASE, INSTALL, AND INTEGRATE OPTICOM PRIORITY CONTROL SYSTEM TO EXISTING TRAFFIC CONTROLLERS AT VARIOUS LOCATIONS WITHIN CITY LIMITS. (SAFETEA-LU#2345)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTELLIGENT TRANS SYS | 39 | | 40 | 79 | 79 | | | | | | | 79 |
| DEMO-SAFETEA-LU | 8 | | 23 | 31 | 31 | | | | | | | 31 |
| GENERAL FUNDS | 41 | | 65 | 106 | 106 | | | | | | | 106 |
| LA0F016 Total | 88 | | 128 | 216 | 216 | | | | | | | 216 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3069 | Los Angeles | SCAB | | LAE3069 | CAN76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,132 Agency CULVER CITY

SEPULVEDA BOULEVARD WIDENING PROJECT TO ADD A THIRD SOUTHBOUND LANE ON SEPULVEDA BOULEVARD WITHIN THE EXISTING RIGHT OF WAY BETWEEN JEFFERSON BL/PLAYA STREET TO GREEN VALLEY CIRCLE.Sepulveda Bl from Sawtell Ave to Jefferson/Playa St will be re-striped.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | | 3,650 | 4,150 | 4,150 | | | | | | | 4,150 |
| PROP "C25" FUNDS | | | 3,982 | 3,982 | 3,982 | | | | | | | 3,982 |
| LAE3069 Total | 500 | | 7,632 | 8,132 | 8,132 | | | | | | | 8,132 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1659 | Los Angeles | SCAB | | 1NL04 | TRRH6 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 1,066 Agency CULVER CITY

Pedestrian Improvements for Intersections with Bus Stops. This project consists of safety and aesthetic-related pedestrian improvements at intersections along major arterials with high transit and pedestrian activities within the City of Culver City.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 32 | | 341 | 373 | 373 | | | | | | | 373 |
| STP-ENTRANCEMENT PRIOR STIP | | | 634 | 634 | 634 | | | | | | | 634 |
| STP ENHANCE-RIP TEA | 59 | | | 59 | 59 | | | | | | | 59 |
| LAF1659 Total | 91 | | 975 | 1,066 | 1,066 | | | | | | | 1,066 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1717 | Los Angeles | SCAB | | 1TL104 | ITS12 | | | | L | TCM Committed | 0 |

Description: PTC 1,072 Agency CULVER CITY

Real-Time Motorist Parking Information System Demonstration. This project will provide a real-time information system to communicate and guide motorists to available parking spaces in selected parking structures in the City of Culver City.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 133 | | 725 | 858 | 858 | | | | | | | 858 |
| AGENCY | 33 | | 181 | 214 | 214 | | | | | | | 214 |
| LAF1717 Total | 166 | | 906 | 1,072 | 1,072 | | | | | | | 1,072 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G006 | Los Angeles | SCAB | | 1NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 347 Agency DIAMOND BAR

Sycamore, Canyon Park Trail Phase IV - Recommended for funding under the non-motorized element of the Recreational Trails Program (Grant Award: $304,920). Decomposed granite 2/3 mi

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | 26 | | 279 | 305 | 305 | | | | | | | 305 |
| CITY FUNDS | 24 | | 18 | 42 | 42 | | | | | | | 42 |
| LA0G006 Total | 50 | | 297 | 347 | 347 | | | | | | | 347 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2293 | Los Angeles | SCAB | | LAE2293 | ITS08 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,904 Agency DOWNEY

PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAP RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 720 | 720 | 720 | | | | | | | 720 |
| CITY FUNDS | | | 1,184 | 1,184 | 1,184 | | | | | | | 1,184 |
| LAE2293 Total | | | 1,904 | 1,904 | 1,904 | | | | | | | 1,904 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1328 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,798 Agency DOWNEY

Florence Avenue Traffic Signal Communication System. Install fiber optic communication & video-detection system on Florence Ave and interconnect Florence to existing fiber backbone to develop an Ethernet based communication network.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 360 | 360 | 360 | | | | | | | 360 |
| PROP "C25" FUNDS | | | 1,438 | 1,438 | 1,438 | | | | | | | 1,438 |
| LAF1328 Total | | | 1,798 | 1,798 | 1,798 | | | | | | | 1,798 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G007 | Los Angeles | SCAB | | 1AL04 | NCRH3 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 568 Agency DUARTE

The Mountain Ave./Duarte Road Realignment/Reconstruction. Inlcuding re-alignment and reconstruction of a portion of Mountain Ave and Duarte Road street pavement, relocation of storm drain structures, removal and replacement of curb/gutter/sidewalk.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | 500 | | | 500 | 500 | | | | | | | 500 |
| CITY FUNDS | 68 | | | 68 | 68 | | | | | | | 68 |
| LA0G007 Total | 568 | | | 568 | 568 | | | | | | | 568 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G727 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,500 Agency EL SEGUNDO

Design and Construction to rehabilitate/replace Maple Avenue from Sepulveda Boulevard to Parkview Drive, no lane addition.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 250 | | 2,250 | 2,500 | 2,500 | | | | | | | 2,500 |
| LA0G727 Total | 250 | | 2,250 | 2,500 | 2,500 | | | | | | | 2,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G674 | Los Angeles | SCAB | | 1OM0702 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 560 Agency GARDENA

Coldmill and Asphalt overlay of existing streets at various locations. Remove and replace curb, gutter, and sidewalk, and re-stripe same streets.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | 30 | | 462 | 492 | 492 | | | | | | | 492 |
| CITY FUNDS | 26 | | 42 | 68 | 68 | | | | | | | 68 |
| LA0G674 Total | 56 | | 504 | 560 | 560 | | | | | | | 560 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G186 | Los Angeles | SCAB | | 1NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 197 Agency GLENDALE

Glendale Parks, Recreation & Community Services Department will construct a 1,825 foot ADA accessible recreational trail (not for commuting purposes) adjacent to the 27-acre Glendale Sports Complex in the San Rafael Hills above the City of Glendale. A portion of the Sports Complex parking lot will be re-striped to include additional handicapped spaces near the trailhead. (No additional parking spaces will be added).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 173 | 173 | 173 | | | | | | | 173 |
| CITY FUNDS | | | 24 | 24 | 24 | | | | | | | 24 |
| LA0G186 Total | | | 197 | 197 | 197 | | | | | | | 197 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G823 | Los Angeles | SCAB | | 1AL04 | NCNH2 | | | | L | EXEMPT - 93.128 | 0 |

Description: PTC 700 Agency GLENDALE

This project is located in the City of Glendale on Verdugo Road at Wilson Avenue, at Chevy Chase Drive and at Monterey Road. Project includes:signal indications, Install or upgrade safety lighting for pedestrian safety at crosswalks, replace existing substandard signal mast arms, install new electrical conduits, provide protected/permissive left-turn phasing, install internally illuminated street name signs and install video detection cameras.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | | | 700 | 700 | 700 | | | | | | | 700 |
| LA0G823 Total | | | 700 | 700 | 700 | | | | | | | 700 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G685 | Los Angeles | SCAB | | 1AL04 | NCR88 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 4,126 Agency HAWTHORNE

Rosecrans Avenue/405 Freeway Ramp Widening Project, Hawthorne, CA. On Rosecrans Avenue from Inglewood Avenue to 250' west of I-405 south bound off ramp, widen Rosecrans Avenue and base of ramp to allow for right turn only lane on west bound Rosecrans, upgrade and construct raised medians, improve shoulders, and upgrade pavement markings.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HIGHWAY SAFETY IMPROVEMENT PROGRAM | 90 | | 810 | 900 | 900 | | | | | | | 900 |
| Section 125 - Surface Transportation Priorities | | | 500 | 500 | 500 | | | | | | | 500 |
| CITY FUNDS | 50 | | 574 | 624 | 624 | | | | | | | 624 |
| MEASURE R | | | 2,102 | 2,102 | 2,102 | | | | | | | 2,102 |
| LA0G685 Total | 140 | | 3,986 | 4,126 | 4,126 | | | | | | | 4,126 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G187 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 880 Agency HUNTINGTON PARK

Resurfacing and Reconstruction of Pacific Boulevard. REMOVE AND REPLACE PORTIONS OF THE CURB, GUTTER, SIDEWALK, CROSS GUTTER AND RESURFACE THE STREET, INCLUDING REMOVAL OF PORTIONS OF THE RAILROAD UNDER THE EXISTING PAVING FROM SLAUSON AVENUE TO THE NORTHERLY CITY LIMIT. (2008 AABill - HR.2764- SEC 129 public law 110-161, pg 279)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | | | 800 | 800 | 800 | | | | | | | 800 |
| CITY FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| LA0G187 Total | | | 880 | 880 | 880 | | | | | | | 880 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D443 | Los Angeles | SCAB | | LA0D443 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,600 Agency INDUSTRY

REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 100 | | 1,500 | 1,600 | 1,600 | | | | | | | 1,600 |
| LA0D443 Total | 100 | | 1,500 | 1,600 | 1,600 | | | | | | | 1,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G350 | Los Angeles | SCAB | | LA0G350 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 4,100 Agency INDUSTRY

Valley Blvd: add 1 through EB lane, installation of street lighting, curb & gutter, 7 bus turnouts and modifications to 2 traffic signals. no ROW impacts.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 4,100 | 4,100 | 4,100 | | | | | | | 4,100 |
| LA0G350 Total | | | 4,100 | 4,100 | 4,100 | | | | | | | 4,100 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G360 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 660 Agency LA MIRADA

Valley View Street Rehabilitation from South Limit of Valley View Grade Separation at Stage Road to Firestone Boulevard (South), in advance of I-5 Freeway improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL FUNDS | 130 | | 530 | 660 | 660 | | | | | | | 660 |
| LA0G360 Total | 130 | | 530 | 660 | 660 | | | | | | | 660 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G361 | Los Angeles | SCAB | | 1NL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 145 Agency LA MIRADA

Valley View Street Rehabilitation from Rosecrans Avenue to Stage Road at the north limit of Valley View Grade Separation

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL FUNDS | 15 | | 130 | 145 | 145 | | | | | | | 145 |
| LA0G361 Total | 15 | | 130 | 145 | 145 | | | | | | | 145 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F019 | Los Angeles | SCAB | | LA0F019 | NCR10 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 480 Agency LAKEWOOD

PURCHASE OF BUS BENCHES, TRASH CANS, AND SMALL SHELTERS FOR VARIOUS TRANIST STOPS THROUGHOUT CITY OF LAKEWOOD.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 400 | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| LA0F019 Total | | | 480 | 480 | 480 | | | | | | | 480 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G351 | Los Angeles | SCAB | | 1ITS04 | NCNH2 | | | | L | EXEMPT - 93.128 | 0 |

Description: PTC 600 Agency LAKEWOOD

TRAFFIC SIGNAL MODIFICATIONS ON ARTERIAL STREETS CITYWIDE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 445 | 445 | 445 | | | | | | | 445 |
| AGENCY | | | 155 | 155 | 155 | | | | | | | 155 |
| LA0G351 Total | | | 600 | 600 | 600 | | | | | | | 600 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D448 | Los Angeles | SCAB | | LA0D448 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 441 Agency LANCASTER

Westwind Elementary School Pedestrian Improvements. Widening of roads to full improvements, including sidewalk, curb & gutter, and ADA curb ramps. The improvement locations are the north side of Ave J from 35th to 36th St W and the west side of 35th St W. (distance .1 miles)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 441 | 441 | 441 | | | | | | | 441 |
| LA0D448 Total | | | 441 | 441 | 441 | | | | | | | 441 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F076 | Los Angeles | MDAB | | 1NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 604 Agency LANCASTER

PRIME DESSERT WOODLAND PRESERVE TRAILS PROJECT, PHASE II, WILL AUGMENT THE 57-ACRE RECREATIONAL TRAIL SYSTEM AT THE PRIME DESERT WOODLAND PRESERVE IN LANCASTER.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 604 | 604 | 604 | | | | | | | 604 |
| LA0F076 Total | | | 604 | 604 | 604 | | | | | | | 604 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8129 | Los Angeles | SCAB | | LA0C8129 | ITS14 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 11,410 Agency LONG BEACH

PORTS OF LONG BEACH AND LOS ANGELES ATMS/ATIS PROJECT TO IMPROVE TRAFFIC OPERATIONS ON THE: I-710, I-110, SR47/103.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTELLIGENT TRANS SYS | 325 | | | 325 | 325 | | | | | | | 325 |
| CMAQ | | | 1,798 | 1,798 | 1,798 | | | | | | | 1,798 |
| PROP "C25" FUNDS | 2,185 | | 2,580 | 4,765 | 4,765 | | | | | | | 4,765 |
| PORT FUNDS | 1,960 | | 2,562 | 4,522 | 4,522 | | | | | | | 4,522 |
| LA0C8129 Total | 4,470 | | 6,940 | 11,410 | 11,410 | | | | | | | 11,410 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1390 | Los Angeles | SCAB | | LAE1390 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 575 Agency LONG BEACH

RECONSTRUCT PARAMOUNT BLVD WITH MEDIANS AND IMPROVE DRAINAGE FROM ARTESIA BLVD TO CANDLEWOOD STREET

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 50 | | 430 | 480 | 480 | | | | | | | 480 |
| LOCAL TRANS FUNDS | | | 95 | 95 | 95 | | | | | | | 95 |
| LAE1390 Total | 50 | | 525 | 575 | 575 | | | | | | | 575 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2835 | Los Angeles | SCAB | | LAE2835 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,440 Agency LONG BEACH

ATHERTON ST ENCLOSE, CONSTRUCT STORM DRAIN AND LANDSCAPE EXISTING OPEN CULVERT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| PROP "C20" FUNDS | | | 240 | 240 | 240 | | | | | | | 240 |
| LAE2835 Total | | | 1,440 | 1,440 | 1,440 | | | | | | | 1,440 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000373 | Los Angeles | SCAB | | LA000373 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 13,984 Agency LOS ANGELES COUNTY

AVIATION BLVD FROM MANHATTAN BEACH BLVD TO ARBOR VITAE WIDEN FROM 4 TO 6 LANES (ISTEA, 102-240, 1991)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-PRE ISTEA | 150 | 950 | 3,180 | 4,280 | 4,280 | | | | | | | 4,280 |
| LOCAL TRANS FUNDS | 1,350 | | 8,354 | 9,704 | 9,704 | | | | | | | 9,704 |
| LA000373 Total | 1,500 | 950 | 11,534 | 13,984 | 13,984 | | | | | | | 13,984 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B876 | Los Angeles | SCAB | | 1AL04 | NCR49 | | | | L | NON-EXEMPT | 0 |

Description: PTC 640 Agency LOS ANGELES COUNTY

REMOVAL OF FLOOD DEBRIS & RECONSTRUCTION OF EXISTING RDWY & DRAINAGE SYSTEM (CHANTRY FLATS RD RECONSTRUCTION PROJECT)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 496 | 496 | 496 | | | | | | | 496 |
| CITY FUNDS | | | 124 | 124 | 124 | | | | | | | 124 |
| LA0B876 Total | | | 620 | 620 | 620 | | | | | | | 620 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G074 | Los Angeles | SCAB | | REG0701 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,546 Agency LOS ANGELES COUNTY

ATMS INTEGRATION BUENA PARK (ORANGE COUNTY)WITH IEN (LOS ANGELES COUNTY)FIBER OPTIC CABLE ALONG IMPERIAL HIGHWAY FROM CARMENITA RD TO VALLEY VIEW AVENUE AND ALONG VALLEY VIEW AVENUE FROM IMPERIAL HIGHWAY TO ROSECRANS AVENUE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTELLIGENT TRANS SYS | 237 | | 161 | 398 | 398 | | | | | | | 398 |
| DEMO-PRE ISTEA | | | 750 | 750 | 750 | | | | | | | 750 |
| PROP "C20" FUNDS | 238 | | 160 | 398 | 398 | | | | | | | 398 |
| LA0G074 Total | 475 | | 1,071 | 1,546 | 1,546 | | | | | | | 1,546 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9711031 | Los Angeles | SCAB | | LA9711031 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 7,600 Agency LOS ANGELES COUNTY

CASTAIC CUTOFF FROM LAKE HUGHES RD TO SAN FRANCISQUITO CANYON RD CONTRUCT NEW ROAD 4 12-FOOT LANES AND 10-FOOT SHOULDERS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 400 | | 7,200 | 7,600 | 7,600 | | | | | | | 7,600 |
| LA9711031 Total | 400 | | 7,200 | 7,600 | 7,600 | | | | | | | 7,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA974243 | Los Angeles | SCAB | | LA974243 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,872 Agency LOS ANGELES COUNTY

WEST SAN GABRIEL VALLEY SIGNAL SOM AND BUS SPEED IMPROVEMENTS PROVIDE LOCAL INTERSECTION IMPRVMNT SIGNAL SYNCHRONIZATION PASSIVE TRABSIT PRIORITY IMPRVEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 615 | 615 | 615 | | | | | | | 615 |
| PROP "C25" FUNDS | 237 | | 5,020 | 5,257 | 5,257 | | | | | | | 5,257 |
| LA974243 Total | 237 | | 5,635 | 5,872 | 5,872 | | | | | | | 5,872 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990358 | Los Angeles | SCAB | | LA990358 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,721 Agency LOS ANGELES COUNTY

EL SEGUNDO EMPLOYMENT CTR ITS PRJ (T21-1477)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 2,663 | 2,663 | 2,663 | | | | | | | 2,663 |
| CITY FUNDS | | | 3,058 | 3,058 | 3,058 | | | | | | | 3,058 |
| LA990358 Total | | | 5,721 | 5,721 | 5,721 | | | | | | | 5,721 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2333 | Los Angeles | SCAB | | LAE2333 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 12,000 Agency LOS ANGELES COUNTY

CONSTRUCT AND REPAIR LINING IN FOUR TUNNELS ON KANAN, KANAN DUME, AND MALIBU ROADS BETWEEN US-1 AND US-101. (Project using $1,581 of toll credits in FY 12/13 for match for STPL and Demo funds)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,400 | 2,400 | 2,400 | | | | | | | 2,400 |
| STP LOCAL | | | 9,600 | 9,600 | 9,600 | | | | | | | 9,600 |
| LAE2333 Total | | | 12,000 | 12,000 | 12,000 | | | | | | | 12,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1311 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 8,962 Agency LOS ANGELES COUNTY

South Bay Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transp. system components on regional arterials. Synchronizes 50 consecutive intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 497 | | 1,295 | 1,792 | 1,792 | | | | | | | 1,792 |
| PROP "C25" FUNDS | 1,391 | | 5,548 | 6,939 | 6,939 | | | | | | | 6,939 |
| LAF1311 Total | 1,888 | | 6,843 | 8,731 | 8,731 | | | | | | | 8,731 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1312 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 16,893 Agency LOS ANGELES COUNTY

Gateway Cities Forum Traffic Signal Corridors, Phase V. Design and construction of multijurisdictional traffic signal synchronization and intersection operational improvements on regional arterials in the Gateway Cities region. Includes 86 consecutive intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,307 | | 2,187 | 3,494 | 3,494 | | | | | | | 3,494 |
| PROP "C25" FUNDS | 2,263 | | 11,136 | 13,399 | 13,399 | | | | | | | 13,399 |
| LAF1312 Total | 3,570 | | 13,323 | 16,893 | 16,893 | | | | | | | 16,893 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1321 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | TCM | 0 |

Description: PTC 19,286 Agency LOS ANGELES COUNTY

San Gabriel Valley Forum Traffic Signal Corridors Project. Design & construction of multijurisdictional traffic signal synchronization, intersection operational improvements, and intelligent transportation system components. Synchronizes 83 consecutive intersections.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 958 | | 2,899 | 3,857 | 3,857 | | | | | | | 3,857 |
| PROP "C25" FUNDS | 2,680 | | 12,249 | 14,929 | 14,929 | | | | | | | 14,929 |
| LAF1321 Total | 3,638 | | 15,148 | 18,786 | 18,786 | | | | | | | 18,786 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1514 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM Committed | 0 |

Description: PTC 503 Agency LOS ANGELES COUNTY

Emerald Necklace Bike Trail Project. Design and construct 1.1 miles of Class I bike path to connect Duarte Road to the San Gabriel River Bicycle trail.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 107 | | 294 | 401 | 401 | | | | | | | 401 |
| CITY FUNDS | 28 | | 74 | 102 | 102 | | | | | | | 102 |
| LAF1514 Total | 135 | | 368 | 503 | 503 | | | | | | | 503 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8164 | Los Angeles | SCAB | | LA0C8164 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 14,710 Agency LOS ANGELES COUNTY MTA

EXPOSITION BLVD RIGHT-OF-WAY BIKE PATH-WESTSIDE EXTENSION. DESIGN AND CONSTRUCTION OF 2.5 MILES OF CLASS 1 BIKEWAY, LIGHTING, LANDSCAPING & INTERSECTION IMPROVEMENTS. (PPNO# 3184)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | 300 | | | 300 | 300 | | | | | | | 300 |
| LOCAL TRANS FUNDS | 65 | | 3,007 | 3,072 | 3,072 | | | | | | | 3,072 |
| STP ENHANCE-RIP TEA | 110 | | 11,228 | 11,338 | 11,338 | | | | | | | 11,338 |
| LA0C8164 Total | 475 | | 14,235 | 14,710 | 14,710 | | | | | | | 14,710 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990351 | Los Angeles | SCAB | | LA990351 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 14,258 Agency LOS ANGELES COUNTY MTA

IMPROVE GLENDALE BLVD/FWY RT 2 TERMINUS RECONFIG/REDSIGN, TRAFFIC MGMT. NEIGHBORHOOD SAFETY MEASURES (TEA21-#413) (Toll Credit will be used as the local match for the Demo funds)Toll Credit in FY10/11 in Con. for $375 and FY11/12 in Con. for $1,875.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 1,929 | | 9,329 | 11,258 | 11,258 | | | | | | | 11,258 |
| PROP C"40" FUNDS | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |
| LA990351 Total | 1,929 | | 12,329 | 14,258 | 14,258 | | | | | | | 14,258 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1142 | Los Angeles | SCAB | | LAE1142 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,688 Agency LOS ANGELES COUNTY MTA

IMPLEMENT ITS SUBREGIONAL MASTERPLAN: FOCUS INTEGRATING STATE, LOCAL, & PRIVATE SYSTEMS FOR REAL TIME TRAFFIC CONTROL & FREIGHT TRAVELER INFO, TRUCK SAFETY, SECURITY, & EMISSIONS (Study only)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 2,150 | | | 2,150 | 2,150 | | | | | | | 2,150 |
| AGENCY | 538 | | | 538 | 538 | | | | | | | 538 |
| LAE1142 Total | 2,688 | | | 2,688 | 2,688 | | | | | | | 2,688 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1883 | Los Angeles | SCAB | | LAE1883 | STUDY | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 336 Agency LOS ANGELES COUNTY MTA

STUDY - ORANGELINE CORRIDOR DEVELOPMENT PROJ - HIGH SPEED MAGLEV & STATION AREA DEVLOPMENT FROM NORTH LA TO SOUTH OC FOLLOWING SR14 AND FORMER PACIFIC RAILRD CORRIDOR

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 280 | | | 280 | 280 | | | | | | | 280 |
| PROP "A" LOCAL RETURN | 56 | | | 56 | 56 | | | | | | | 56 |
| LAE1883 Total | 336 | | | 336 | 336 | | | | | | | 336 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3439 | Los Angeles | SCAB | | LAE3439 | VER02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,676 Agency LOS ANGELES COUNTY MTA

EXPAND DIESEL EMISSIONS REDUCTION PROGRAM OF GATEWAY CITIES COG

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,230 | 2,230 | 2,230 | | | | | | | 2,230 |
| LOCAL TRANS FUNDS | | | 446 | 446 | 446 | | | | | | | 446 |
| LAE3439 Total | | | 2,676 | 2,676 | 2,676 | | | | | | | 2,676 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7234 | Los Angeles | SCAB | | LA0B7234 | CAR60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,641 Agency LOS ANGELES, CITY OF

OVERLAND BRIDGE -- OVER I-10 FREEWAY -WIDEN W SIDE OF OVERLAND AVE BRIDGE OVER THE I-10 FROM NATIONAL BLVD/I-10 WESTBOUND RAMPS TO NATIONAL BLVD/NATIONAL PLACE. PPNO 2863

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | 138 | | | 138 | 138 | | | | | | | 138 |
| CITY FUNDS | 367 | | 3,958 | 4,325 | 4,325 | | | | | | | 4,325 |
| PROP "C25" FUNDS | | 543 | 3,635 | 4,178 | 4,178 | | | | | | | 4,178 |
| LA0B7234 Total | 505 | 543 | 7,593 | 8,641 | 8,641 | | | | | | | 8,641 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8031 | Los Angeles | SCAB | | LA0C8031 | CAR60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 10,800 Agency LOS ANGELES, CITY OF

TAMPA AVE BRDGE WIDENING. WIDEN RIVER CROSSING FROM 4 LNS TO 6 LNS ON TAMPA AVE BRDGE, CONSTRUCT BIKE UNDERPASS PPNO 3090 3376 REP (BRIDGE # 53C1335)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,302 | 42 | 3,800 | 5,144 | 5,144 | | | | | | | 5,144 |
| STP LOCAL - REGIONAL | | | 726 | 726 | 726 | | | | | | | 726 |
| CITY FUNDS | 326 | 6 | 2,866 | 3,198 | 3,198 | | | | | | | 3,198 |
| PROP "C25" FUNDS | | | 1,131 | 1,131 | 1,131 | | | | | | | 1,131 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 60 | 60 | 60 | | | | | | | 60 |
| STATE CASH (AB 3090) | 486 | | | 486 | 486 | | | | | | | 486 |
| LA0C8031 Total | 2,114 | 48 | 8,583 | 10,745 | 10,745 | | | | | | | 10,745 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8037 | Los Angeles | SCAB | | LA0C8037 | NCR36 | | | | L | EXEMPT - 93.126 | 2 |

Description: PTC 24,221 Agency LOS ANGELES, CITY OF

SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR WILL DEMOLISH EXISTING BRIDGE AND REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A 0.5 BIKE LANE. PPNO 3093 3380 (BRIDGE #53C0013)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,448 | 2,970 | 10,727 | 15,145 | 15,145 | | | | | | | 15,145 |
| STP LOCAL - REGIONAL | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 362 | 742 | 1,390 | 2,494 | 2,494 | | | | | | | 2,494 |
| PROP "C25" FUNDS | | | 2,241 | 2,241 | 2,241 | | | | | | | 2,241 |
| STATE CASH (AB 3090) | 540 | 801 | | 1,341 | 1,341 | | | | | | | 1,341 |
| LA0C8037 Total | 2,350 | 4,513 | 17,358 | 24,221 | 24,221 | | | | | | | 24,221 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8042 | Los Angeles | SCAB | | LA0C8042 | CAR60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 14,917 Agency LOS ANGELES, CITY OF

VANOWEN ST BRIDGE (BR NO. 53C1362) WIDENING & REHAB. PROJECT WILL WIDEN EXISTING BRIDGE TO MATCH THE STREET IT WILL ALLOW INC TRAFFIC FLOW AND SAFETY. CONSTRUCT BIKE PATH UNDER. PPNO 3095 3378 AB 3090

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 948 | 45 | 10,815 | 11,808 | 11,808 | | | | | | | 11,808 |
| PROP "C25" FUNDS | | | 2,506 | 2,506 | 2,506 | | | | | | | 2,506 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 603 | 603 | 603 | | | | | | | 603 |
| LA0C8042 Total | 948 | 45 | 13,924 | 14,917 | 14,917 | | | | | | | 14,917 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8054 | Los Angeles | SCAB | | LA0C8054 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,200 Agency LOS ANGELES, CITY OF

SKIRBALL CENTER DR WIDENING - I-405 FWY TO MULHOLLAND DR, WIDEN AND RESTRIPE SKIRBALL CENTER DR TO PROVIDE AN ADDITIONAL S/B LANE. (PPNO 3132).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 172 | | 998 | 1,170 | 1,170 | | | | | | | 1,170 |
| PROP "C25" FUNDS | 188 | | 842 | 1,030 | 1,030 | | | | | | | 1,030 |
| LA0C8054 Total | 360 | | 1,840 | 2,200 | 2,200 | | | | | | | 2,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8063 | Los Angeles | SCAB | | LA0C8063 | NCR36 | | | | L | NON-EXEMPT | 0 |

Description: PTC 57,077 Agency LOS ANGELES, CITY OF

RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 3,763 | | 39,338 | 43,101 | 43,101 | | | | | | | 43,101 |
| CITY FUNDS | 941 | | 6,810 | 7,751 | 7,751 | | | | | | | 7,751 |
| PROP "C25" FUNDS | 500 | 400 | 5,325 | 6,225 | 6,225 | | | | | | | 6,225 |
| LA0C8063 Total | 5,204 | 400 | 51,473 | 57,077 | 57,077 | | | | | | | 57,077 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8084 | Los Angeles | SCAB | | LA0C8084 | CAR60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 10,519 Agency LOS ANGELES, CITY OF

WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, CONSTRUCT BIKE UNDERPASS. PPNO 3108 3377 AB 3090 REP (53C1388)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 477 | 93 | 4,314 | 4,884 | 4,884 | | | | | | | 4,884 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 127 | 12 | 2,726 | 2,865 | 2,865 | | | | | | | | 2,865 |
| PROP "C25" FUNDS | | | 2,502 | 2,502 | 2,502 | | | | | | | | 2,502 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 45 | 45 | 45 | | | | | | | | 45 |
| STATE CASH (AB 3090) | 223 | | | 223 | 223 | | | | | | | | 223 |
| LA0C8084 Total | 827 | 105 | 9,587 | 10,519 | 10,519 | | | | | | | | 10,519 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8126 | Los Angeles | SCAB | | LA0C8126 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 11,142 Agency LOS ANGELES, CITY OF

HARBOR-GATEWAY ATSAC/ATCS PROJECT; IMPROVEMENTS TO 109 SIGNALIZED INTERSECTIONS THROUGH IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TRAFFIC SIGNAL MONITORING & CONTROL SYSTEM.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 281 | | 2,751 | 3,032 | 3,032 | | | | | | | 3,032 |
| PROP "C25" FUNDS | 720 | | 7,390 | 8,110 | 8,110 | | | | | | | 8,110 |
| LA0C8126 Total | 1,001 | | 10,141 | 11,142 | 11,142 | | | | | | | 11,142 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8133 | Los Angeles | SCAB | | LA0C8133 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 17,232 Agency LOS ANGELES, CITY OF

RESEDA ATSAC/ATCS PROJ.PROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TRAFFIC SIGNAL MONITORING & CONTRL SYS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 467 | | | 467 | 467 | | | | | | | 467 |
| PROP "C25" FUNDS | 1,038 | | | 1,038 | 1,038 | | | | | | | 1,038 |
| TRAFFIC LIGHT SYNCHRONIZATION PROGRAM | | | 15,727 | 15,727 | 15,727 | | | | | | | 15,727 |
| LA0C8133 Total | 1,505 | | 15,727 | 17,232 | 17,232 | | | | | | | 17,232 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8209 | Los Angeles | SCAB | | LA0C8209 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 810 Agency LOS ANGELES, CITY OF

HOLLYWOOD MEDIA DISTRICT-PED IMPRV. STREETSCAPE ELEMNTS: LANDSCAPE MEDIAN ISLANDS, PED LIGHTING,STAMPED XWALK, ON SANTA MONICA BL- VINE ST TO HIGHLAND & HIGHLAND - MELROSE TO FOUNTAIN

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 30 | | 615 | 645 | 645 | | | | | | | 645 |
| CITY FUNDS | 20 | | 145 | 165 | 165 | | | | | | | 165 |
| LA0C8209 Total | 50 | | 760 | 810 | 810 | | | | | | | 810 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D108 | Los Angeles | SCAB | | LA0D108 | NCN26 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,536 Agency LOS ANGELES, CITY OF

L.A RIVER BIKE PATH PHASE 1C- CLASS 1 BIKEWAY ALONG WEST BANK OF LA RIVER- FLETCHER DR TO BARCLAY ST INCLUDES LIGHTING, SIGNAGE, PAVEMNT MARKINGS & FENCING (LA996245) (PPNO 5006)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-LOCAL TEA | | 720 | | 720 | 720 | | | | | | | 720 |
| CITY FUNDS | | 93 | 198 | 291 | 291 | | | | | | | 291 |
| STP ENHANCE-RIP TEA | | | 1,525 | 1,525 | 1,525 | | | | | | | 1,525 |
| LA0D108 Total | | 813 | 1,723 | 2,536 | 2,536 | | | | | | | 2,536 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F041 | Los Angeles | SCAB | | LA0F041 | NCR35 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 293 Agency LOS ANGELES, CITY OF

WILL ADD STREETLIGNTS ON LEMON GROVE RECREATION CENTER ON THE EAST HOLLYWOOD COMMUNITY, MAKING PROPERTY OWNERS, COMMUNITY MEMBERS, PEDESTRIANS AND MOTORISTS FEEL SAFER

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 259 | 259 | 259 | | | | | | | 259 |
| CITY FUNDS | | | 34 | 34 | 34 | | | | | | | 34 |
| LA0F041 Total | | | 293 | 293 | 293 | | | | | | | 293 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G032 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,744 Agency LOS ANGELES, CITY OF

Normandie Ave & Pico Blvd Intersection Improv - This project will reconstruct & widen the northwest corner of the intersection of Normandie Av & Pico Blvd.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | 1,544 | | 1,544 | 1,544 | | | | | | | 1,544 |
| CITY FUNDS | | 200 | | 200 | 200 | | | | | | | 200 |
| LA0G032 Total | | 1,744 | | 1,744 | 1,744 | | | | | | | 1,744 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G155 | Los Angeles | SCAB | | 1TR08D7B | ITS10 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency LOS ANGELES, CITY OF

LACRD - Transit signal priority in the City of Los Angeles. Less than 3 signals.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CRD-77J0 | 200 | | 800 | 1,000 | 1,000 | | | | | | | 1,000 |
| LA0G155 Total | 200 | | 800 | 1,000 | 1,000 | | | | | | | 1,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996393 | Los Angeles | SCAB | | LA996393 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,153 Agency LOS ANGELES, CITY OF

EAST DOWNTOWN TRUCK ACCESS IMPROVEMENTS: WIDENINGS, IMPRVMNTS, STRIPING, AT AND NEAR ALAMEDA ST & WASHINGTON BL IN THE EAST DOWNTOWN L.A. AREA

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 1,780 | 1,780 | 1,780 | | | | | | | 1,780 |
| CITY FUNDS | | | 373 | 373 | 373 | | | | | | | 373 |
| LA996393 Total | | | 2,153 | 2,153 | 2,153 | | | | | | | 2,153 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996419 | Los Angeles | SCAB | | LA996419 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 603 Agency LOS ANGELES, CITY OF

WIDN NATIONAL BLVD. & ALLO FOR A 2ND W/B LEFT-TRN LNE & ADDTNL E/B RGHT-TURN ONLY LNE FOR THE I-405 S/B ON RAMP. 2ND LFT-TRN LNE ON NATIONAL AT SEPULVEDA AND A 2ND (SEE COMMENTS)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| PROP "C25" FUNDS | | | 503 | 503 | 503 | | | | | | | 503 |
| LA996419 Total | | | 603 | 603 | 603 | | | | | | | 603 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996425 | Los Angeles | SCAB | | LA996425 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,301 Agency LOS ANGELES, CITY OF

INSTALL REVERSIBLE LANE ON SEPULVEDA BL THROUGH TUNNEL AT MULHOLLAND DR, INSTALL BIKE FACILITIES FROM SKIRBALL CENTER DR TO BEL AIR CREST RD, IMPLEMENT INTERSECTION IMPROVEMENTS AT SKIRBALL CENTER DR, I-405 FWY SB ON-RAMP, MORAGA DR, WILSHIRE BL

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 7,349 | 7,349 | 7,349 | | | | | | | 7,349 |
| LOCAL TRANS FUNDS | 184 | | 768 | 952 | 952 | | | | | | | 952 |
| LA996425 Total | 184 | | 8,117 | 8,301 | 8,301 | | | | | | | 8,301 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0284 | Los Angeles | SCAB | | LAE0284 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,300 Agency LOS ANGELES, CITY OF

SOUTHWEST SAN FERNANDO VALLEY RD AND SAFETY IMPROVEMENTS. PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS. PROJECT WILL NOT ENHANCE TRAFFIC CAPACITY.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,840 | 1,840 | 1,840 | | | | | | | 1,840 |
| CITY FUNDS | | | 460 | 460 | 460 | | | | | | | 460 |
| LAE0284 Total | | | 2,300 | 2,300 | 2,300 | | | | | | | 2,300 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0319 | Los Angeles | SCAB | | LAE0319 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,400 Agency LOS ANGELES, CITY OF

NEIGHBORHOOD TRAFFIC SAFETY IMPROVEMENTS, INCLUDING STREET LIGHTING AND OTHER PEDESTRIAN & TRANSIT ENHANCEMENT. ELYSIAN VALLEY NEIGHBORHOOD FROM QUEEN ST. ON THE NORTH, BARCLAY ST.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 160 | | 960 | 1,120 | 1,120 | | | | | | | 1,120 |
| CITY FUNDS | 40 | | 240 | 280 | 280 | | | | | | | 280 |
| LAE0319 Total | 200 | | 1,200 | 1,400 | 1,400 | | | | | | | 1,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1023 | Los Angeles | SCAB | | LAE1023 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency LOS ANGELES, CITY OF

IMPLEMENT VAN NUYS RD AND SAFETY IMPROVEMENTS. PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN AND AROUND THE VAN NUYS AREA OF THE CITY. NO TRAFFIC CAPACITY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 400 | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| LAE1023 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1509 | Los Angeles | SCAB | | LAE1509 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF NEW ROADWAY LIGHTING ON MAJOR TRANSPORTATION CORRIDORS. SOUTHWEST SAN FERNANDO VALLEY RD & SAFETY IMPROVEMENT. VICTORY BLVD (OAKLAND TO RESEDA) TAMPA AVE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 120 | | 680 | 800 | 800 | | | | | | | 800 |
| CITY FUNDS | 30 | | 170 | 200 | 200 | | | | | | | 200 |
| LAE1509 Total | 150 | | 850 | 1,000 | 1,000 | | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1697 | Los Angeles | SCAB | | LAE1697 | NCR35 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF NEW ROADWAY LIGHTING ON MAJOR TRANSPORTATION CORRIDORS. NORTHEAST SAN FERNANDO VALLEY RD & SAFETY IMPROVEMENT. DEVONSHIRE STREET (LANGDON TO WOODMAN), SEPULVEDA BLV

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 80 | | 320 | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | 20 | | 80 | 100 | 100 | | | | | | | 100 |
| LAE1697 Total | 100 | | 400 | 500 | 500 | | | | | | | 500 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1703 | Los Angeles | SCAB | | LAE1703 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency LOS ANGELES, CITY OF

NORTHEAST SAN FERNANDO VALLEY RD AND SAFETY IMPROVEMENTS. PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN THE NORTHEAST SAN FERNANDO VALLEY.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 160 | 160 | 160 | | | | | | | 160 |
| CITY FUNDS | | | 40 | 40 | 40 | | | | | | | 40 |
| LAE1703 Total | | | 200 | 200 | 200 | | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2476 | Los Angeles | SCAB | | LAE2476 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency LOS ANGELES, CITY OF

ENHANCE PEDESTRIAN ENVIRONMENT AND INCREASE SAFETY ALONG OLYMPIC BL BETWEEN VERMONT AVE AND WESTERN AVE. PROJECT WILL PROVIDE VARIOUS STREETSCAPE IMPROVEMENTS ALONG LIMITS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 208 | | 1,392 | 1,600 | 1,600 | | | | | | | 1,600 |
| CITY FUNDS | 52 | | 348 | 400 | 400 | | | | | | | 400 |
| LAE2476 Total | 260 | | 1,740 | 2,000 | 2,000 | | | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2651 | Los Angeles | SCAB | | LAE2651 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency LOS ANGELES, CITY OF

CONSTRUCT CROSSWALK BUMP-OUTS AND RELATED STREETSCAPE IMPROVEMENTS ON TEMPLE ST BETWEEN HOOVER ST & GLENDALE. PROJECT WILL PROVIDE FOR VARIOUS STREETSCAPE IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 40 | | 360 | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | 10 | | 90 | 100 | 100 | | | | | | | 100 |
| LAE2651 Total | 50 | | 450 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3269 | Los Angeles | SCAB | | LAE3269 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,056 Agency LOS ANGELES, CITY OF

NORTHWEST SAN FERNANDO VALLEY RD & SAFETY IMPROVEMENTS; WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN THE NORTHWEST SAN FERNANDO VALLEY AREA.WILL NOT INCREASE CAP

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,445 | 2,445 | 2,445 | | | | | | | 2,445 |
| CITY FUNDS | | | 611 | 611 | 611 | | | | | | | 611 |
| LAE3269 Total | | | 3,056 | 3,056 | 3,056 | | | | | | | 3,056 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1342 | Los Angeles | SCAB | | LAF1342 | ITS02 | | | | L | TCM Committed | 0 |

Description: PTC 5,469 Agency LOS ANGELES, CITY OF

ATSAC/ATCS - Platt Ranch Project. Provide ATSAC/ATCS type facilities and bus priority infrastructure to approx. 37 signalized intersections through implementation of a computer-based real-time traffic monitoring and control system.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 198 | | | 198 | 198 | | | | | | | 198 |
| PROP "C25" FUNDS | 349 | | | 349 | 349 | | | | | | | 349 |
| TRAFFIC LIGHT SYNCHRONIZATION PROGRAM | | | 4,358 | 4,358 | 4,358 | | | | | | | 4,358 |
| LAF1342 Total | 547 | | 4,358 | 4,905 | 4,905 | | | | | | | 4,905 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1720 | Los Angeles | SCAB | | 1TL104 | ITS13 | | | | L | TCM Committed | 0 |

Description: PTC 377 Agency LOS ANGELES, CITY OF

ExperienceLA.com Web 2.0 Interactive Transit Mapping. Provide interactive mapping, WiFi and mobile interface, and Web 2.0 technology as new services on ExperienceLA.com.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 270 | 270 | 270 | | | | | | | 270 |
| CITY FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| LAF1720 Total | | | 370 | 370 | 370 | | | | | | | 370 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8056 | Los Angeles | SCAB | | LA0C8056 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 5,382 Agency MANHATTAN BEACH

NASH ST/DOUGLAS ST, & ROSECRANS AVE. INTERSECTION IMPROVEMENTS. PROVIDES A 2ND W-BOUND L- TURN LANE & SEPARATE E-BOUND R- TURN LANE ON ROSECRANS AVE AT NASH ST/PRKWAY. (PPNO 3129).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | | | 1,109 | 1,109 | 1,109 | | | | | | | 1,109 |
| PROP "C25" FUNDS | | | 1,745 | 1,745 | 1,745 | | | | | | | 1,745 |
| PRIVATE FUNDS | | | 2,528 | 2,528 | 2,528 | | | | | | | 2,528 |
| LA0C8056 Total | | | 5,382 | 5,382 | 5,382 | | | | | | | 5,382 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G820 | Los Angeles | SCAB | | 1AL04 | NCN95 | | | | L | NON-EXEMPT | 0 |

Description: PTC 335 Agency MANHATTAN BEACH

Sepulveda Boulevard (SR-1) at Marine Avenue Dual Westbound to Southbound Left-Turn Lanes: This project will widen the existing roadway along Marine Avenue at Sepulveda Blvd (SR-1) to provide an additional westbound left-turn lane.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| MEASURE R | | | 235 | 235 | 235 | | | | | | | 235 |
| LA0G820 Total | | | 335 | 335 | 335 | | | | | | | 335 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1696 | Los Angeles | SCAB | | LAE1696 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,920 Agency MANHATTAN BEACH

RECONSTRUCTION OF THE STRAND STAIRWAYS IN THE CITY OF MANHATTAN BEACH TO IMPROVE BEACH ACCESS AND ACCOMMODATE INCREASED PEDESTRIAN TRAFFIC. Project using toll credits as a local match: $320 in CON phase in FY12 for Demo funds.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,600 | 1,600 | 1,600 | | | | | | | 1,600 |
| CITY FUNDS | 320 | | | 320 | 320 | | | | | | | 320 |
| LAE1696 Total | 320 | | 1,600 | 1,920 | 1,920 | | | | | | | 1,920 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7237 | Los Angeles | SCAB | | 1AL04 | CAY76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 641 Agency MONTEREY PARK

NORTH ATLANTIC BLVD WIDENING AND CHANNELIZATION-INCLUDES THE ENVIRONMENTAL ANALYSIS AND PREPARATION OF PLANS, SPCIFICATIONS, AND ESTIMATES FOR THE WIDENING OF ATLANTIC. PPNO 2915

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 277 | | | 277 | 277 | | | | | | | 277 |
| CITY FUNDS | 225 | | | 225 | 225 | | | | | | | 225 |
| PROP "C25" FUNDS | 139 | | | 139 | 139 | | | | | | | 139 |
| LA0B7237 Total | 641 | | | 641 | 641 | | | | | | | 641 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0881 | Los Angeles | SCAB | | LAE0881 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency MONTEREY PARK

STUDY, ENVIRONMENTAL REVIEW, PERMITS AND PRELIMINARY ENGINEERING FOR A PEDESTRIAN BRIDGE OVER ATLANTIC BLVD IN THE CITY OF MONTEREY PARK (E/P,PS/E ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 480 | | | 480 | 480 | | | | | | | 480 |
| CITY FUNDS | 120 | | | 120 | 120 | | | | | | | 120 |
| LAE0881 Total | 600 | | | 600 | 600 | | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1736 | Los Angeles | SCAB | | 1NL04 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 165 Agency MONTEREY PARK

Wayfinding Program. Develop a signage program as part of the Mixed-Use and Pedestrian Linkages Plan to improve pedestrian access in Downtown

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 110 | 110 | 110 | | | | | | | 110 |
| CITY FUNDS | | | 55 | 55 | 55 | | | | | | | 55 |
| LAF1736 Total | | | 165 | 165 | 165 | | | | | | | 165 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G378 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency NORWALK

Rehabilitate Pumice Street from Spring Avenue to Carmenita Road.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 20 | | 280 | 300 | 300 | | | | | | | 300 |
| LA0G378 Total | 20 | | 280 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D145 | Los Angeles | MDAB | | LA0D145 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 11,900 Agency PALMDALE

TIERRA SUBIDA WIDENING FROM AVENUE S TO PALMDALE BL. - TO 4 LANES FROM AVENUE S TO AVENUE Q-8; TO 6 LANES FROM AVENUE Q-8 TO PALMDALE BL; WITH TRAFFIC SIGNALS, STREETLIGHTS, RAISED MEDIANS, DRAINAGE IMPROVEMENTS AND PEDESTRIAN IMPROVEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,000 | 700 | 7,200 | 8,900 | 8,900 | | | | | | | 8,900 |
| COUNTY | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |
| LA0D145 Total | 1,000 | 700 | 10,200 | 11,900 | 11,900 | | | | | | | 11,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1700 | Los Angeles | MDAB | | 1TL104 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 260 Agency PALMDALE

Palmdale Transportation Center - Wayfinding Signage Program. This project will provide a wayfinding sign program to assist motorists, bicyclists and pedestrians with locating the Palmdale Transportation Center in the City of Palmdale.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 130 | 130 | 130 | | | | | | | 130 |
| CITY FUNDS | 30 | | 100 | 130 | 130 | | | | | | | 130 |
| LAF1700 Total | 30 | | 230 | 260 | 260 | | | | | | | 260 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D47 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | TCM Committed | 0 |

Description: PTC 9,575 Agency PASADENA

SR 710 MITIGATION PROJECT-TRAFFIC CONTROL AND MONITORING SYSTEM-INTELLIGENT TRANSPORTATION SYSTEMS (ITS). CONSTRUCT AND INSTALL ITS TECHNOLOGY AND VARIOUS DEGREES OF SMART SIGNALS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROGAN HR5394 | 1,272 | | 7,205 | 8,477 | 8,477 | | | | | | | 8,477 |
| CITY FUNDS | 21 | | 119 | 140 | 140 | | | | | | | 140 |
| PROP "C25" FUNDS | 144 | | 814 | 958 | 958 | | | | | | | 958 |
| LA0D47 Total | 1,437 | | 8,138 | 9,575 | 9,575 | | | | | | | 9,575 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996324 | Los Angeles | SCAB | | LA996324 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 963 Agency PASADENA

ITS IMPROVEMENTS: LAKE AVENUE AND DEL MAR BLVD.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 39 | | 154 | 193 | 193 | | | | | | | 193 |
| PROP "C25" FUNDS | 156 | | 614 | 770 | 770 | | | | | | | 770 |
| LA996324 Total | 195 | | 768 | 963 | 963 | | | | | | | 963 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3790 | Los Angeles | SCAB | | LAE3790 | ITS04 | | | | L | TCM Committed | 0 |

Description: PTC 2,754 Agency PASADENA

THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 200 | | 1,800 | 2,000 | 2,000 | | | | | | | 2,000 |
| FTA 5309(c) BUS | | | 226 | 226 | 226 | | | | | | | 226 |
| LOCAL TRANS FUNDS | 40 | | 488 | 528 | 528 | | | | | | | 528 |
| LAE3790 Total | 240 | | 2,514 | 2,754 | 2,754 | | | | | | | 2,754 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C57 | Los Angeles | SCAB | | LA0C57 | CAN61 | | | | L | TCM Committed | 0 |

Description: PTC 44,530 Agency PICO RIVERA

ACE/GATEWAY CITIES-CONSTRUCT GRADE SEP. AT PASSONS BLVD IN PICO RIVERA (& MODIFY PROFILE OF SERAPIS AV,)(PART OF ALAMEDA CORR EAST PROJ.)SAFETEA-LU HPP # 1666 (TCRP #54.3)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,960 | 2,960 | 2,960 | | | | | | | 2,960 |
| CITY FUNDS | | | 2,170 | 2,170 | 2,170 | | | | | | | 2,170 |
| TRAFFIC CONGESTION RELIEF | | 16,200 | 3,500 | 19,700 | 19,700 | | | | | | | 19,700 |
| LA0C57 Total | | 16,200 | 8,630 | 24,830 | 24,830 | | | | | | | 24,830 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D128 | Los Angeles | SCAB | | 1OM0702 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,395 Agency PICO RIVERA

REHABILITATION OF INTERSECTIONS, PARKWAY IMPROVEMENTS, LANDSCAPING, AND SIGNALIZATION AT VARIOUS LOCATIONS ALONG ROSEMEAD BLVD WITHIN CITY LIMITS OF PICO RIVERA (FROM TELEGRAPH RD TO WASHINGTON BLVD). PROJECT WILL BE USING TOLL CREDIT FOR THE FEDERAL FUNDS; $99 in FY11 to match DEM0 and STPL funds.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 80 | 80 | 80 | | | | | | | 80 |
| DEMO - TEA 21 | | | 627 | 627 | 627 | | | | | | | 627 |
| STP LOCAL | | | 627 | 627 | 627 | | | | | | | 627 |
| PROP "C20" FUNDS | | | 61 | 61 | 61 | | | | | | | 61 |
| LA0D128 Total | | | 1,395 | 1,395 | 1,395 | | | | | | | 1,395 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996340 | Los Angeles | SCAB | | LA996340 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 51,000 Agency POMONA

MISSION BLVD. GRADE SEPARATION AT SR. 71(FROM UPRR UNDERCROSSING TO 9TH ST. MISSION BLVD FROM WESTERN TO CURRAN PLACE (CFP 6340, 8400). PPNO 2232. SAFETEA-LU # 511 (PPNO 2232)and SAFETEA-LU # 3771 (2232).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | | | 1,300 | 1,300 | 1,300 | | | | | | | 1,300 |
| DEMO-SAFETEA-LU | | | 7,360 | 7,360 | 7,360 | | | | | | | 7,360 |
| DEMO - TEA 21 | | | 1,250 | 1,250 | 1,250 | | | | | | | 1,250 |
| STP LOCAL | | | 4,884 | 4,884 | 4,884 | | | | | | | 4,884 |
| CITY FUNDS | | | 5,426 | 5,426 | 5,426 | | | | | | | 5,426 |
| LOCAL TRANS FUNDS | 1,747 | 4,627 | 7,197 | 13,571 | 13,571 | | | | | | | 13,571 |
| TRAFFIC CONGESTION RELIEF | | | 16,379 | 16,379 | 16,379 | | | | | | | 16,379 |
| LA996340 Total | 1,747 | 4,627 | 43,796 | 50,170 | 50,170 | | | | | | | 50,170 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA960176 | Los Angeles | SCAB | | LA960176 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 51,813 Agency PORT OF LOS ANGELES

HARRY S BRIDGES BLVD RELOCATION/CONSOLIDATION OF STREETS, STREET INTERSECTIONS, TRAFFIC CHANNELIZATION AND SIGNALIZATION (TEA21-#978)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 11,052 | 11,052 | 11,052 | | | | | | | 11,052 |
| DEMO - TEA 21 | | | 6,500 | 6,500 | 6,500 | | | | | | | 6,500 |
| PROP "C25" FUNDS | | | 10,420 | 10,420 | 10,420 | | | | | | | 10,420 |
| PORT FUNDS | 9,216 | 13,000 | | 22,216 | 22,216 | | | | | | | 22,216 |
| LA960176 Total | 9,216 | 13,000 | 27,972 | 50,188 | 50,188 | | | | | | | 50,188 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D318 | Los Angeles | SCAB | | LA0D318 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,034 Agency REDONDO BEACH

ESPLANADE STREETSCAPE IMPROVEMENTS INCLUDES RESURFACING, RELOCATING CURB & GUTTER FOR ADDITIONAL LANDSCAPING, STREET GUTTER AND STORM DRAINS SAFETEA HPP# 1662

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 800 | 800 | 800 | | | | | | | 800 |
| STP LOCAL | | | 1,024 | 1,024 | 1,024 | | | | | | | 1,024 |
| CITY FUNDS | 300 | | 910 | 1,210 | 1,210 | | | | | | | 1,210 |
| LA0D318 Total | 300 | | 2,734 | 3,034 | 3,034 | | | | | | | 3,034 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G715 | Los Angeles | SCAB | | 1AL04 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 30 Agency REDONDO BEACH

N19 - Inglewood Ave Intersection Improvements at Manhattan Beach Blvd. Install eastbound right turn overlap signal phase. Project No. MR312.14, FA No. MOU.MR312.14.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | | | 30 | 30 | 30 | | | | | | | 30 |
| LA0G715 Total | | | 30 | 30 | 30 | | | | | | | 30 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G716 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 22 Agency REDONDO BEACH

N17- Aviation Blvd Intersection Improvements at Artesia Blvd. Install an eastbound right turn lane via striping on Artesia Blvd at Aviation Blvd. Project No. MR312.13, FA No. MOU.MR312.13.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | | | 22 | 22 | 22 | | | | | | | 22 |
| LA0G716 Total | | | 22 | 22 | 22 | | | | | | | 22 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D129 | Los Angeles | SCAB | | LA0D129 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency SAN GABRIEL

SAN GABRIEL BLVD REHAB - FROM BROADWAY TO LAS TUNAS: PVEMNT RECONSTRCT & OVERLAY, CONCRT REPRS., DRAINAGE IMPS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL FUNDS | | | 1,390 | 1,390 | 1,390 | | | | | | | 1,390 |
| PROP "C25" FUNDS | 50 | | 400 | 450 | 450 | | | | | | | 450 |
| LA0D129 Total | 50 | | 1,790 | 1,840 | 1,840 | | | | | | | 1,840 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9910012 | Los Angeles | SCAB | | LA9910012 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency SAN GABRIEL

SAN GABRIEL BLVD REHAB - FROM MISSION TO BROADWAY: PVMT RECONSTRCT & OVERLAY, CONCRT REPRS, DRAINAGE IMPROVEMENTS. SAFETEA-LU HPP #471 (REVISED BY PUBLIC LAW 110-244 TO INCLUDE FUNDING FROM HPP #1579, #2690, & 2811).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 720 | 720 | 720 | | | | | | | 720 |
| GENERAL FUNDS | | | 830 | 830 | 830 | | | | | | | 830 |
| PROP "C25" FUNDS | | | 450 | 450 | 450 | | | | | | | 450 |
| LA9910012 Total | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D439 | Los Angeles | SCAB | | LA0D439 | ITS07 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency SAN GABRIEL VALLEY COG

INTELLIGENT TRANSPORTATION SYSTEM LOGISTICS & SYSTEMS MANAGEMENT, WILL PRODUCE AN ITS MASTERPLAN FOR THE GATEWAY CITIES SUBREGION WITH AN EMPHASIS IN GOODS MOVEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 250 | 250 | 250 | | | | | | | 250 |
| CITY FUNDS | | | 250 | 250 | 250 | | | | | | | 250 |
| LA0D439 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G734 | Los Angeles | SCAB | | 1AL04 | LUM01 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 251 Agency SANTA CLARITA

Intermodal access at Henry Mayo Newhall Memorial Center - Bus turn-out and left-turn-pocket

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011 FED DISC GRANTS | | | 131 | 131 | 131 | | | | | | | 131 |
| CITY FUNDS | | | 120 | 120 | 120 | | | | | | | 120 |
| LA0G734 Total | | | 251 | 251 | 251 | | | | | | | 251 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1316 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,355 Agency SANTA CLARITA

Synchronization of traffic signals on regional arterials in the Santa Clarita area of Los Angeles County and installation of fiber optic interconnect gap closure.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,174 | 1,174 | 1,174 | | | | | | | 1,174 |
| PROP "C25" FUNDS | | | 2,181 | 2,181 | 2,181 | | | | | | | 2,181 |
| LAF1316 Total | | | 3,355 | 3,355 | 3,355 | | | | | | | 3,355 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8092 | Los Angeles | SCAB | | LA0C8092 | CAN61 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 75,177 Agency SANTA FE SPRINGS

VALLEY VIEW AVE GRADE SPARATN AT BNSF RAILWAY SOUTH OF STAGE RD. CONSTRUCT A GRADE SPARATN FOR VALLEY VIEW AVE FROM EXSTNG BNSF TRACKS BY CONSTRCTNG A HWY UNDERPASS PPNO 3117 (3022). Project using $175 in toll credits to match TEA21 and SAFETEA-LU funds in the CON phase in FY 11/12.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | | | 800 | 800 | 800 | | | | | | | 800 |
| CMAQ | | 6,500 | 7,989 | 14,489 | 14,489 | | | | | | | 14,489 |
| DEMO-SAFETEA-LU | | | 720 | 720 | 720 | | | | | | | 720 |
| DEMO - TEA 21 | | 2,000 | | 2,000 | 2,000 | | | | | | | 2,000 |
| PRIVATE FUNDS | | 843 | 2,057 | 2,900 | 2,900 | | | | | | | 2,900 |
| STATE PUC | 700 | 3,581 | 719 | 5,000 | 5,000 | | | | | | | 5,000 |
| TRADE CORRIDOR PROGRAM | | | 25,570 | 25,570 | 25,570 | | | | | | | 25,570 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRAFFIC CONGESTION RELIEF | 3,600 | 2,354 | 17,744 | 23,698 | 23,698 | | | | | | | 23,698 |
| LA0C8092 Total | 4,300 | 15,278 | 55,599 | 75,177 | 75,177 | | | | | | | 75,177 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G362 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | |
|---|---|---|
| PTC | 135 | Agency | SANTA FE SPRINGS |

Rehabilitate Shoemaker Ave. from Excelsior Drive to Firestone Blvd, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 27 | | 108 | 135 | 135 | | | | | | | 135 |
| LA0G362 Total | 27 | | 108 | 135 | 135 | | | | | | | 135 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G363 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | |
|---|---|---|
| PTC | 205 | Agency | SANTA FE SPRINGS |

Rehabilitate Firestone Boulevard from Shoemaker Avenue to Bloomfield Avenue, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 41 | | 164 | 205 | 205 | | | | | | | 205 |
| LA0G363 Total | 41 | | 164 | 205 | 205 | | | | | | | 205 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G364 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | |
|---|---|---|
| PTC | 320 | Agency | SANTA FE SPRINGS |

Rehabilitate Excelsior Drive from Shoemaker Avenue to Bloomfield Avenue, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 05 - RAIL OPERATIONS | 64 | | 256 | 320 | 320 | | | | | | | 320 |
| LA0G364 Total | 64 | | 256 | 320 | 320 | | | | | | | 320 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G365 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | |
|---|---|---|
| PTC | 80 | Agency | SANTA FE SPRINGS |

Rehabilitate Freeway Drive from Marquardt Avenue to Spring Avenue, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 16 | | 64 | 80 | 80 | | | | | | | 80 |
| LA0G365 Total | 16 | | 64 | 80 | 80 | | | | | | | 80 |

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G366 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 250 Agency SANTA FE SPRINGS

Rehabilitate Spring Avenue from Pumice Street to Freeway Drive, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 50 | | 200 | 250 | 250 | | | | | | | 250 |
| LA0G366 Total | 50 | | 200 | 250 | 250 | | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G367 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 415 Agency SANTA FE SPRINGS

Rehabilitate Carmenita Road from Alondra Boulevard to the south limit of the I-5/Carmenita project on Carmenita Road, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 84 | | 331 | 415 | 415 | | | | | | | 415 |
| LA0G367 Total | 84 | | 331 | 415 | 415 | | | | | | | 415 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G368 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 205 Agency SANTA FE SPRINGS

Rehabilitate Alondra Boulevard from Coyote Creek to Valley View Street, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 41 | | 164 | 205 | 205 | | | | | | | 205 |
| LA0G368 Total | 41 | | 164 | 205 | 205 | | | | | | | 205 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G369 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 420 Agency SANTA FE SPRINGS

Rehabilitate Alondra Avenue from Carmenita Road to Shoemaker Avenue, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 85 | | 335 | 420 | 420 | | | | | | | 420 |
| LA0G369 Total | 85 | | 335 | 420 | 420 | | | | | | | 420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G370 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 880 Agency SANTA FE SPRINGS

Rehabilitate Rosecrans Avenue from Carmenita Road to Valley View Street, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 177 | | 703 | 880 | 880 | | | | | | | 880 |
| LA0G370 Total | 177 | | 703 | 880 | 880 | | | | | | | 880 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G371 | Los Angeles | SCAB | | 1ITS04 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 710,000 Agency SANTA FE SPRINGS

This project will modify existing raised medians at intersections along Valley View St., Carmenita Rd., Alondra Blvd. and Rosecrans Ave. to accommodate longer left turn pockets necessary to handle additional traffic due to the I-5/Carmenita and the I-5 Alondra projects construction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | 145,000 | | 565,000 | 710,000 | 710,000 | | | | | | | 710,000 |
| LA0G371 Total | 145,000 | | 565,000 | 710,000 | 710,000 | | | | | | | 710,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G372 | Los Angeles | SCAB | | 1ITS04 | NCNH2 | | | | L | EXEMPT - 93.128 | 0 |

Description: PTC 1,050 Agency SANTA FE SPRINGS

Modify existing signals at intersections along Valley View Ave., Carmenita Rd., Alondra Blvd. and Rosecrans Ave. to accomodate additional traffic during construction of I-5/Carmenita & I-5/Alondra Projects. To be completed in advance of the I-5 Widening project start of construction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | 210 | | 840 | 1,050 | 1,050 | | | | | | | 1,050 |
| LA0G372 Total | 210 | | 840 | 1,050 | 1,050 | | | | | | | 1,050 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1532 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 130 Agency SANTA MONICA

School Based Bicycle Training, Santa Monica. Provide training for students at 2 middle schools on how to safely ride bicycle on city streets to access school.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 85 | | | 85 | 85 | | | | | | | 85 |
| PROP "C10" FUNDS | 45 | | | 45 | 45 | | | | | | | 45 |
| LAF1532 Total | 130 | | | 130 | 130 | | | | | | | 130 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1534 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM Committed | 2 |

Description: PTC 399 Agency SANTA MONICA

Bike Technology Demonstration. Project will consist of design, installation and evaluation of several bicycle technologies, including bicycle activated detection at intersections, bike boxes, and bike parking.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 97 | | 182 | 279 | 279 | | | | | | | 279 |
| CITY FUNDS | 42 | | 78 | 120 | 120 | | | | | | | 120 |
| LAF1534 Total | 139 | | 260 | 399 | 399 | | | | | | | 399 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D106 | Los Angeles | SCAB | | 1NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,038 Agency SANTA MONICA MOUNTAIN AUTHORITY

Pedestrian/Bicycle facilities, landscape and artwork enhancements adjacent to the I-5/SR 10 and the Los Angeles River.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-LOCAL TEA | 224 | | 2,799 | 3,023 | 3,023 | | | | | | | 3,023 |
| BONDS - LOCAL | 149 | | 1,866 | 2,015 | 2,015 | | | | | | | 2,015 |
| LA0D106 Total | 373 | | 4,665 | 5,038 | 5,038 | | | | | | | 5,038 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0509 | Los Angeles | SCAB | | LAE0509 | NCR46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,440 Agency SANTA MONICA MOUNTAIN AUTHORITY

SCENIC PRESERVATION AND RUN-OFF MITIGATION IN THE SANTA MONICA MOUNTAINS NATIONAL RECREATION AREA NEAR PCH AND US101

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| AGENCY | | | 240 | 240 | 240 | | | | | | | 240 |
| LAE0509 Total | | | 1,440 | 1,440 | 1,440 | | | | | | | 1,440 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3229 | Los Angeles | SCAB | | LAE3229 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 960 Agency SANTA MONICA MOUNTAIN AUTHORITY

CONSTRUCTION AND ENHANCEMENTS OF TRAILS IN THE SANTA MONICA MOUNTAINS NATIONAL RECREATION AREA

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 800 | 800 | 800 | | | | | | | 800 |
| AGENCY | | | 160 | 160 | 160 | | | | | | | 160 |
| LAE3229 Total | | | 960 | 960 | 960 | | | | | | | 960 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3239 | Los Angeles | SCAB | | LAE3239 | NCR79 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,944 Agency SOUTH GATE

RECONSTRUCT ATLANTIC AVE AND IMPROVE DRAINAGE FROM FIRESTONE BLVD TO ABBOTT RD PAVEMENT REHABILITATION, RAISED MEDIANS, DRAINAGE, SIGNAL, PARKWAY, AND MISC. IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 2,620 | 2,620 | 2,620 | | | | | | | 2,620 |
| DEMO-SAFETEA-LU | | | 2,210 | 2,210 | 2,210 | | | | | | | 2,210 |
| PROP "C20" FUNDS | | | 650 | 650 | 650 | | | | | | | 650 |
| LAE3239 Total | | | 5,480 | 5,480 | 5,480 | | | | | | | 5,480 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B702 | Los Angeles | SCAB | | 1AL04 | NCR34 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 4,382 Agency SOUTH PASADENA

FAIR OAKS AV CORRIDOR & COLUMBIA ST STREET IMPROVEMENTS -- MEDIAN, CURB BULBOUTS, PAVEMENT REHAB, AND LANDSCAPING PROJECT (ROGAN FUNDS; HR5394)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROGAN HR5394 | 35 | | 3,068 | 3,103 | 3,103 | | | | | | | 3,103 |
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 761 | 761 | 761 | | | | | | | 761 |
| SURFACE TRANS PROG | 100 | | | 100 | 100 | | | | | | | 100 |
| CITY FUNDS | 52 | | 45 | 97 | 97 | | | | | | | 97 |
| PROP "C25" FUNDS | 14 | | 307 | 321 | 321 | | | | | | | 321 |
| LA0B702 Total | 201 | | 4,181 | 4,382 | 4,382 | | | | | | | 4,382 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G668 | Los Angeles | SCAB | | 1NL04 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 6,376 Agency TEMPLE CITY

Rosemead Blvd Safety Enhancements & Beautification Project: installation of bicycle lanes, sidewalk improvements, landscaping, wayfinding signage from Pentland to Callita (1.7 mi).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,250 | 2,250 | 2,250 | | | | | | | 2,250 |
| CITY FUNDS | 200 | | 3,483 | 3,683 | 3,683 | | | | | | | 3,683 |
| LOCAL TRANS FUNDS | | | 443 | 443 | 443 | | | | | | | 443 |
| LA0G668 Total | 200 | | 6,176 | 6,376 | 6,376 | | | | | | | 6,376 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2663 | Los Angeles | SCAB | | LAE2663 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 10,950 Agency TEMPLE CITY

ROSEMEAD BLVD SAFETY ENHANCEMENT AND BEAUTIFICATION: ACTIVITIES BETWEEN PENTLAND ST/ RAILROAD TRACKS AND ROSEMEAD/ CALLITA RD. No additional lanes, or road width. Project connected to LA0G668. HSIP funds for this project may be found in Project SCAG015.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 800 | 800 | 800 | | | | | | | 800 |
| STP LOCAL | | | 1,008 | 1,008 | 1,008 | | | | | | | 1,008 |
| CITY FUNDS | 211 | | 2,000 | 2,211 | 2,211 | | | | | | | 2,211 |
| MEASURE R 15 - LOCAL RETURN | | | 774 | 774 | 774 | | | | | | | 774 |
| PROP "C20" FUNDS | 1,320 | | 2,997 | 4,317 | 4,317 | | | | | | | 4,317 |
| PROP "A" LOCAL RETURN | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| LAE2663 Total | 1,531 | | 9,079 | 10,610 | 10,610 | | | | | | | 10,610 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000389 | Los Angeles | SCAB | | LA000389 | CAN61 | | | | L | NON-EXEMPT | 0 |

Description: PTC 32,439 Agency TORRANCE

DEL AMO BLVD FROM MADRONA AVE TO CRENSHAW BLVD CONSTRUCT 0 TO 4 LANES NEW GRADE SEPARATION (CFP 6361, 4314; PPNO 2371).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 2,355 | 2,355 | 2,355 | | | | | | | 2,355 |
| INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM | | | 200 | 200 | 200 | | | | | | | 200 |
| STP LOCAL - REGIONAL | | | 7,000 | 7,000 | 7,000 | | | | | | | 7,000 |
| CITY FUNDS | 480 | 500 | 8,783 | 9,763 | 9,763 | | | | | | | 9,763 |
| PROP "C25" FUNDS | 1,285 | 4,186 | 7,650 | 13,121 | 13,121 | | | | | | | 13,121 |
| LA000389 Total | 1,765 | 4,686 | 25,988 | 32,439 | 32,439 | | | | | | | 32,439 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2843 | Los Angeles | SCAB | | LAE2843 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,730 Agency TORRANCE

CRENSHAW BLVD REHABILITATION, MARICOPA ST TO SEPULVEDA BLVD, CITY OF TORRANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| DEMO-SAFETEA-LU | | | 800 | 800 | 800 | | | | | | | 800 |
| LOCAL TRANS FUNDS | 250 | | 680 | 930 | 930 | | | | | | | 930 |
| LAE2843 Total | 250 | | 3,480 | 3,730 | 3,730 | | | | | | | 3,730 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1407 | Los Angeles | SCAB | | LAE1407 | CARH3 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 721 Agency WEST COVINA

PLAZA DRIVE FROM VINCENT AVE. TO CALIFORNIA AVE. INCLUDING INSTALLATION OF TRAFFIC SIGNAL SYS AT INTERSECTION OF PLAZA DR. & CALIF. THE SYNC. OF TWO TRAFFIC SY, & ADD TURN LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 44 | | 556 | 600 | 600 | | | | | | | 600 |
| CITY FUNDS | 9 | | 112 | 121 | 121 | | | | | | | 121 |
| LAE1407 Total | 53 | | 668 | 721 | 721 | | | | | | | 721 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G257 | Los Angeles | SCAB | | LA0G257 | TDN64 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 650 Agency WHITTIER

Whittier Greenery Trailhead Park. Extension of Whittier Greenery Trail from Mills Avenue to 300 feet east of Mills Avenue in conjunction with construction of new trailhead park and 20 space park & ride parking lot.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 350 | 350 | 350 | | | | | | | 350 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | 15 | | 285 | 300 | 300 | | | | | | | | 300 |
| LA0G257 Total | 15 | | 635 | 650 | 650 | | | | | | | | 650 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0191 | Los Angeles | SCAB | | LAE0191 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 2,250 Agency WHITTIER

DESIGN,RIGHT-OF-WAY, AND CONSTRUCT 2.8 MILE Bikeway AND PEDESTRIAN PATH FROM MILLS AVE. TO VALLEY HOME IN WHITTIER.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | 1,800 | | 1,800 | 1,800 | | | | | | | 1,800 |
| CITY FUNDS | | 450 | | 450 | 450 | | | | | | | 450 |
| LAE0191 Total | | 2,250 | | 2,250 | 2,250 | | | | | | | 2,250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1610 | Los Angeles | SCAB | | LAE1610 | NCR34 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,632 Agency WHITTIER

RECONSTRUCT WHITTIER BLVD AND IMPROVE PARKWAY DRAINAGE FROM PHILADELPHIA STREET TO FIVE POINTS (WASHINGTON BOULEVARD) IN WHITTIER

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 210 | | 1,150 | 1,360 | 1,360 | | | | | | | 1,360 |
| CITY FUNDS | 116 | | 156 | 272 | 272 | | | | | | | 272 |
| LAE1610 Total | 326 | | 1,306 | 1,632 | 1,632 | | | | | | | 1,632 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F074 | Los Angeles | SCAB | | 1ITS04 | NCR30 | 1 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 596 Agency MALIBU

Route 1: INSTALLATION OF NEW TRAFFIC SIGNAL TO CONTROL TRAFFIC FLOW THROUGH THE INTERSECTION OF ROUTE 1 (PACIFIC COAST HIGHWAY) AND CORRAL CANYON RD;SPEED ADVISORY SIGNS ON PCH, TRAFFIC INFORMATION.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 400 | 400 | 400 | | | | | | | 400 |
| LOCAL TRANS FUNDS | 40 | | 156 | 196 | 196 | | | | | | | 196 |
| LA0F074 Total | 40 | | 556 | 596 | 596 | | | | | | | 596 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D73B | Los Angeles | SCAB | | LA0D73B | CARH3 | 5 | 1.8 | 3 | S | NON-EXEMPT | 0 |

Description: PTC 379,730 Agency CALTRANS

Route 5: IN NORWALK: FROM ORANGE COUNTY LINE TO ROUTE 605: CARMENITA INTERCHANGE IMPROVEMENT (EA 2159C0, PPNO 2808A) (TCRP 42.3, & 43)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 44,370 | 40,000 | 84,370 | 84,370 | | | | | | | 84,370 |
| DEMO - TEA 21 | | 15,090 | | 15,090 | 15,090 | | | | | | | 15,090 |
| LOCAL TRANS FUNDS | 470 | | | 470 | 470 | | | | | | | 470 |
| PROP "C25" FUNDS | 970 | 42,045 | 34,641 | 77,656 | 77,656 | | | | | | | 77,656 |
| NAT'L HWY-GRANDFATHER RIP | | | 4,203 | 4,203 | 4,203 | | | | | | | 4,203 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE LOCAL PARTNER | | | 14,925 | 14,925 | 14,925 | | | | | | | 14,925 |
| STATE CASH - GRANDFATHERED IIP | 22,438 | 4,204 | | 26,642 | 26,642 | | | | | | | 26,642 |
| STATE CASH - IIP | | 750 | | 750 | 750 | | | | | | | 750 |
| STATE CASH - RIP | 6,832 | 36,866 | | 43,698 | 43,698 | | | | | | | 43,698 |
| STIP ADVANCE CON-RIP | | | 37,046 | 37,046 | 37,046 | | | | | | | 37,046 |
| STP ENHANCE-IIP TEA | 495 | | 3,385 | 3,880 | 3,880 | | | | | | | 3,880 |
| TRAFFIC CONGESTION RELIEF | 290 | 70,710 | | 71,000 | 71,000 | | | | | | | 71,000 |
| LA0D73B Total | 31,495 | 214,035 | 134,200 | 379,730 | 379,730 | | | | | | | 379,730 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000358 | Los Angeles | SCAB | | LA000358 | CAN69 | 5 | 26.7 | 36.4 | S | TCM Committed | 5 |

Description: PTC 615,763 Agency CALTRANS

Route 005: --- FROM ROUTE 134 TO ROUTE 170 HOV LANES (8 TO 10 LANES) (CFP 346)(2001 CFP 8355). (EA# 12180, 12181,12182+12183=1218w,12184, 13350 PPNO 0142F,151E,3985,3986,3987) SAFETEA LU # 570. CONSTRUCT MODIFIED IC @ I-5 EMPIRE AVE, AUX LNS NB & SB BETWEEN BURBANK BLVD & EMPIRE AVE; AND MODIFY EXISTING STRUCTURES. ADD AUXILIARY LANE BETWEEN ALAMEDA AND OLIVE FROM PM 28.43 to PM 29.78

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 25,000 | 25,000 | 25,000 | | | | | | | 25,000 |
| CMAQ | | | 82,289 | 82,289 | 82,289 | | | | | | | 82,289 |
| DEMO-SAFETEA-LU | | | 400 | 400 | 400 | | | | | | | 400 |
| STP LOCAL - REGIONAL | | | 40,000 | 40,000 | 40,000 | | | | | | | 40,000 |
| PROP "C25" FUNDS | 46,693 | 55,510 | 134,697 | 236,900 | 236,900 | | | | | | | 236,900 |
| CORRIDOR MOBILITY PROGRAM | | | 64,713 | 64,713 | 64,713 | | | | | | | 64,713 |
| STATE LOCAL PARTNER | | | 13,061 | 13,061 | 13,061 | | | | | | | 13,061 |
| STATE CASH - RIP PRIOR | | 35,440 | | 35,440 | 35,440 | | | | | | | 35,440 |
| STATE CASH - IIP | 10,236 | 2,082 | | 12,318 | 12,318 | | | | | | | 12,318 |
| STATE CASH - RIP | 19,171 | 1,910 | | 21,081 | 21,081 | | | | | | | 21,081 |
| STIP ADVANCE CON-IIP | 350 | | 1,427 | 1,777 | 1,777 | | | | | | | 1,777 |
| STIP ADVANCE CON-RIP | 2,000 | 80 | 80,704 | 82,784 | 82,784 | | | | | | | 82,784 |
| LA000358 Total | 78,450 | 95,022 | 442,291 | 615,763 | 615,763 | | | | | | | 615,763 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8012 | Los Angeles | SCAB | | LA0C8012 | NCR87 | 5 | 27.4 | 28.1 | S | NON-EXEMPT | 0 |

Description: PTC 33,615 Agency CALTRANS

Route 005: I-5 WESTERN AVENUE I/C PHASE I -REALIGNMENT OF I-5 NB OFF & ON RAMPS @ WESTERN. NB EXIT RAMP BEGINS AS 2 AND WIDENS TO 4 LANES AT FLOWER ST. (EA# 1786A, PPNO 2120)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 3,000 | | 3,000 | 3,000 | | | | | | | 3,000 |
| STATE CASH - IPP PRIOR | | | 13,971 | 13,971 | 13,971 | | | | | | | 13,971 |
| STATE CASH - IIP | 3,935 | 9,576 | | 13,511 | 13,511 | | | | | | | 13,511 |
| STATE CASH - RIP | | 3,133 | | 3,133 | 3,133 | | | | | | | 3,133 |
| LA0C8012 Total | 3,935 | 15,709 | 13,971 | 33,615 | 33,615 | | | | | | | 33,615 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000357 | Los Angeles | SCAB | | LA000357 | CAR62 | 5 | 36.4 | 39.4 | S | TCM Committed | 0 |

Description: PTC 207,838 Agency CALTRANS

Route 005: --- FROM ROUTE 170 TO ROUTE 118 ONE HOV LANE IN EACH DIRECTION (10 TO 12 LANES) INCLUDING THE RECONSTRUCTION OF THE I-5/SR-170 MIXED FLOW CONNECTOR AND THE CONSTRUCTION OF THE I-5/SR-170 HOV TO HOV CONNECTOR (CFP 345) (2001 CFP 8339; CFP2197). (EA# 121901, PPNO 0158K) (TCRP#41.2)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 15,420 | 15,420 | 15,420 | | | | | | | 15,420 |
| CMAQ | | | 27,360 | 27,360 | 27,360 | | | | | | | 27,360 |
| STP LOCAL - REGIONAL | 9,783 | | 3,019 | 12,802 | 12,802 | | | | | | | 12,802 |
| PROP "C25" FUNDS | 2,238 | 11,000 | 11,837 | 25,075 | 25,075 | | | | | | | 25,075 |
| STATE LOCAL PARTNER | | | 25,075 | 25,075 | 25,075 | | | | | | | 25,075 |
| STATE CASH - RIP | 6,369 | 13,685 | 41,801 | 61,855 | 61,855 | | | | | | | 61,855 |
| TRAFFIC CONGESTION RELIEF | 10,136 | 30,115 | | 40,251 | 40,251 | | | | | | | 40,251 |
| LA000357 Total | 28,526 | 54,800 | 124,512 | 207,838 | 207,838 | | | | | | | 207,838 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D74 | Los Angeles | SCAB | | LA0D74 | NCR42 | 5 | 39.7 | 42.9 | S | EXEMPT - 93.126 | 0 |

Description: PTC 41,724 Agency CALTRANS

Route 5: IN LOS ANGELES FROM CHAMBERLAIN STREET TO LARKSPUR STREET SOUNDWALL CONSTRUCTION PART OF RTE 5 FR 118 TO 14 HOV PRJ (CFP 8925). EA# 23550 .PPNO 3236.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | 640 | | 38,360 | 39,000 | 39,000 | | | | | | | 39,000 |
| TRAFFIC CONGESTION RELIEF | 2,699 | 25 | | 2,724 | 2,724 | | | | | | | 2,724 |
| LA0D74 Total | 3,339 | 25 | 38,360 | 41,724 | 41,724 | | | | | | | 41,724 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996134 | Los Angeles | SCAB | | LA996134 | CAN71 | 5 | 44.3 | 46 | S | TCM Committed | 0 |

Description: PTC 175,800 Agency CALTRANS

Route 5: RTE. 5/14 INTERCHANGE & HOV LNS ON RTE 14 - CONSTRUCT 2 ELEVATED LANES - HOV CONNECTOR (DIRECT CONNECTORS) (EA# 16800)(2001 CFP 8343) (PPNO 0168M)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 119,070 | 119,070 | 119,070 | | | | | | | 119,070 |
| PROP "C25" FUNDS | | 2,000 | 13,630 | 15,630 | 15,630 | | | | | | | 15,630 |
| STATE CASH - RIP | 10,116 | 1,776 | 29,208 | 41,100 | 41,100 | | | | | | | 41,100 |
| LA996134 Total | 10,116 | 3,776 | 161,908 | 175,800 | 175,800 | | | | | | | 175,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0465 | Los Angeles | SCAB | | LAE0465 | CAX63 | 5 | 46.3 | 50 | S | NON-EXEMPT | 0 |

Description: PTC 131,000 Agency CALTRANS

Route 005: Phase 1 Of 3-- In Santa Clarita from Route 14 to Pico Canyon/Lyons Avenue in the southbound direction and from Route 14 to Gavin Canyon Road in the northbound direction. Const truck climbing lanes. (Ea 2332A, Ppno 3189), (Saftetea-Lu#465 Funded Paed For This Phase Included In LA0G440).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R | | | 56,000 | 56,000 | 56,000 | | | | | | | 56,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | 5,949 | 469 | 68,582 | 75,000 | 75,000 | | | | | | | 75,000 |
| LAE0465 Total | 5,949 | 469 | 124,582 | 131,000 | 131,000 | | | | | | | 131,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G819 | Los Angeles | SCAB | | 1OM0702 | BUO00 | 10 | | 27.5 | S | EXEMPT - 93.126 | 8 |

Description: PTC 2,499 Agency LOS ANGELES COUNTY MTA

LACRD - I-10 and I-110 ExpressLanes toll system operations, maintenance, marketing and data collection (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,499 | 2,499 | 2,499 | | | | | | | 2,499 |
| LA0G819 Total | | | 2,499 | 2,499 | 2,499 | | | | | | | 2,499 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3805 | Los Angeles | SCAB | | LAE3805 | PLN40 | 10 | 7.83 | 8.33 | S | NON-EXEMPT | 0 |

Description: PTC 2,500 Agency LOS ANGELES, CITY OF

PLANNING, DESIGN AND PRELIMINARY ENGINEERING OF ON/OFF RAMP SYSTEM AT INTERSECTION OF I-10 AND ROBERTSON/NATIONAL BLVD.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 2,000 | | | 2,000 | 2,000 | | | | | | | 2,000 |
| LOCAL TRANS FUNDS | 500 | | | 500 | 500 | | | | | | | 500 |
| LAE3805 Total | 2,500 | | | 2,500 | 2,500 | | | | | | | 2,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G137 | Los Angeles | SCAB | | 1HL08D01 | ITS03 | 10 | 17.12 | 32.6 | S | EXEMPT - 93.126 | 0 |

Description: PTC 66,679 Agency LOS ANGELES COUNTY MTA

LACRD - HOT lanes on I-10 from Alameda St./Union Station to I-605, and on I-110 from 182nd St./Artesia Transit Center to Adams Blvd.(IT and Toll Technology)(RTP # 1HL08D01, HL08D03, 1OM08D01) Conversion of HOV lanes to HOT Lanes on I-10 from Alameda St./Union Station to I-605. (RTP ID 1HL08D01 & 1HL08D03 & 1TR08D07B)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,300 | 3,300 | 3,300 | | | | | | | 3,300 |
| CRD-77J0 | | | 29,719 | 29,719 | 29,719 | | | | | | | 29,719 |
| LOCAL TRANS FUNDS | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |
| PROP "C25" FUNDS | 4,000 | | 15,650 | 19,650 | 19,650 | | | | | | | 19,650 |
| STATE LOCAL PARTNER | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| LA0G137 Total | 4,000 | | 62,669 | 66,669 | 66,669 | | | | | | | 66,669 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F098 | Los Angeles | SCAB | | LA0F098 | NCR36 | 10 | 31.1 | 32.3 | S | EXEMPT - 93.126 | 0 |

Description: PTC 78,760 Agency CALTRANS

Route 010: L.A. COUNTY I-10 AND I-605 IC;CONSTRUCT ONE/TWO LANE BRIDGE STRUCTURE, BRANCHING OFF SB OF RTE 605 TO EB OF RTE 10 AT-GRADE CONNECTOR RAMP (EA 24540, PPNO 3529; CONSTRUCT ONE-LANE CONNECTOR FROM SB I-605 TO WB I-10.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | 6,490 | 11,710 | 60,560 | 78,760 | 78,760 | | | | | | | 78,760 |
| LA0F098 Total | 6,490 | 11,710 | 60,560 | 78,760 | 78,760 | | | | | | | 78,760 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA01342 | Los Angeles | SCAB | | LA01342 | CAN69 | 10 | 31.2 | 33.4 | S | TCM Committed | 0 |

Description: PTC 200,064 Agency CALTRANS

Route 010: RT 10 FROM RT 605 TO PUENTE AVE HOV LANES (8+0 TO 8+2) (EA# 117070, PPNO 0306H) PPNO 3333 3382 AB 3090 REP (TCRP #40)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 61,851 | 61,851 | 61,851 | | | | | | | 61,851 |
| PROP "C25" FUNDS | 960 | | | 960 | 960 | | | | | | | 960 |
| STATE CASH - PRIOR STIP | | | 65,893 | 65,893 | 65,893 | | | | | | | 65,893 |
| STATE CASH - RIP | 12,848 | 30,663 | | 43,511 | 43,511 | | | | | | | 43,511 |
| TRAFFIC CONGESTION RELIEF | 2,749 | 25,100 | | 27,849 | 27,849 | | | | | | | 27,849 |
| LA01342 Total | 16,557 | 55,763 | 127,744 | 200,064 | 200,064 | | | | | | | 200,064 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G139 | Los Angeles | SCAB | | 1HL08D01 | CAX69 | 10 | 32.6 | 17.1 | S | EXEMPT - 93.126 | 0 |

Description: PTC 3,200 Agency LOS ANGELES COUNTY MTA

LACRD - Expand capacity of the I-10 HOT lane (restriping and buffer changes). Restripe to add a second lane (WB - Santa Anita to I-710; EB - I-710 to Baldwin Ave.)for HOT Lanes on the I-10. (RTP# 1HL08D01)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CRD-77J0 | | | 3,200 | 3,200 | 3,200 | | | | | | | 3,200 |
| LA0G139 Total | | | 3,200 | 3,200 | 3,200 | | | | | | | 3,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8102 | Los Angeles | SCAB | | LA0C8102 | CARH3 | 14 | 68.9 | 68.91 | S | NON-EXEMPT | 0 |

Description: PTC 10,581 Agency LANCASTER

Route 14: SR-14 FREEWAY/AVENUE I INTERCHANGE IMPROVEMENTS-WIDENING AVE I FROM 2 TO 3 LANES IN EACH DIRECTION, ADDING DUAL LEFT TURN LANES, AND WIDENING A BRIDGE STRUCTURE. PPNO 3123.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 460 | | 3,900 | 4,360 | 4,360 | | | | | | | 4,360 |
| LOCAL TRANS FUNDS | 220 | | | 220 | 220 | | | | | | | 220 |
| PROP "C25" FUNDS | | | 5,351 | 5,351 | 5,351 | | | | | | | 5,351 |
| TDA | 650 | | | 650 | 650 | | | | | | | 650 |
| LA0C8102 Total | 1,330 | | 9,251 | 10,581 | 10,581 | | | | | | | 10,581 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G600 | Los Angeles | SCAB | | LA0D45 | CAR60 | 47 | 3.5 | 4.6 | S | NON-EXEMPT | 0 |

Description: PTC 278,993 Agency CALTRANS

Route 047: Replacement of Schuyler Heim Bridge to include 2 thru lanes and 1 aux lane NB; and 3 thru lanes and 1 aux lane SB EA 13820, PPNO 0444E).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | | | 278,993 | 278,993 | 278,993 | | | | | | | 278,993 |
| LA0G600 Total | | | 278,993 | 278,993 | 278,993 | | | | | | | 278,993 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G598 | Los Angeles | SCAB | | 1AL04 | TDN64 | 101 | | | S | TCM | 0 |

Description: PTC 2,500 Agency WESTLAKE VILLAGE

Design and construction of a Park and Ride facility (31107 Thousand Oaks Blvd) with 375 parking spaces at the proposed community recreational facility will construction of a access road, retaining walls to the park and ride facility, bus stop shelter for waiting passengers, necessary drainage, utility and landscaping and irrigation improvements.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 20H - HIGHWAY CAPITAL | 261 | | 2,239 | 2,500 | 2,500 | | | | | | | 2,500 |
| LA0G598 Total | 261 | | 2,239 | 2,500 | 2,500 | | | | | | | 2,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAOB416 | Los Angeles | SCAB | | REG0701 | NCR27 | 101 | .8 | 1.2 | S | EXEMPT - 93.126 | 0 |

Description: PTC 3,916 Agency LOS ANGELES, CITY OF

Route 101: IN LOS ANGELES - DOWNTOWN OVER FREEWAY 101 - PEDESTRIAN BRIDGE ENHANCEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 2,696 | 2,696 | 2,696 | | | | | | | 2,696 |
| STP ENHANCE-IIP TEA | | | 1,220 | 1,220 | 1,220 | | | | | | | 1,220 |
| LAOB416 Total | | | 3,916 | 3,916 | 3,916 | | | | | | | 3,916 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D31 | Los Angeles | SCAB | | LA0D31 | NCR88 | 101 | 15.3 | 16.1 | S | NON-EXEMPT | 0 |

Description: PTC 10,232 Agency CALTRANS

Route 101: CONSTRUCT ONE ADDITIONAL LANE FOR BOTH NORTH AND SOUTH BOUND OFF-RAMPS AT VAN NUYS BLVD. (RIP 1 M, IIP 8 M) (EA # 199630) (PPNO 2789) (DEMO= NAT. CORRIDOR PLANNING AND BORDER DEV.)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | | | 8,019 | 8,019 | 8,019 | | | | | | | 8,019 |
| STATE CASH - IIP | 2,171 | 42 | | 2,213 | 2,213 | | | | | | | 2,213 |
| LA0D31 Total | 2,171 | 42 | 8,019 | 10,232 | 10,232 | | | | | | | 10,232 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D344 | Los Angeles | SCAB | | LA0D344 | CAR75 | 101 | 36.1 | 36.3 | S | NON-EXEMPT | 0 |

Description: PTC 11,072 Agency AGOURA HILLS

WIDENING OF THE REYES ADOBE ROAD OVERCROSSING OF THE 101 FREEWAY FROM 3 LANES TO 6 LANES, ALONG WITH BIKE LANES AND SIDEWALKS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 690 | 690 | 690 | | | | | | | 690 |
| FHWA CORRIDORS AND BORDERS PROGRAM | | | 1,282 | 1,282 | 1,282 | | | | | | | 1,282 |
| INTERSTATE MAINTENANC - EARMARK | | | 732 | 732 | 732 | | | | | | | 732 |
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 226 | 226 | 226 | | | | | | | 226 |
| AGENCY | | | 726 | 726 | 726 | | | | | | | 726 |
| CITY FUNDS | 940 | | 4,032 | 4,972 | 4,972 | | | | | | | 4,972 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | | | 310 | 310 | 310 | | | | | | | | 310 |
| PROP "C25" FUNDS | | | 2,134 | 2,134 | 2,134 | | | | | | | | 2,134 |
| LA0D344 Total | 940 | | 10,132 | 11,072 | 11,072 | | | | | | | | 11,072 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA960142 | Los Angeles | SCAB | | LA960142 | NCRH3 | 101 | 37.54 | 38.03 | S | NON-REPORTABLE TCM COMMITTED | 2 |

Description: PTC 23,382 Agency WESTLAKE VILLAGE

Rte 101/Lindero Canyon Road Interchange Improvement Project. Lindero Cyn Rd btw Via Colinas and Agoura Rd widened from 2 to 3 lanes in each direction. Ramp G-6 widened to 2 lanes to provide for 2 free RT lanes for eastbound Via Colinas traffic at Lindero Cyn Rd. The existing northbound aux lane will be extended southerly from its terminus at Ramp G-6 to Ramp G-3. Includes bike path construction (.49 miles).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 244 | 244 | 244 | | | | | | | 244 |
| CITY FUNDS | 300 | | 4,763 | 5,063 | 5,063 | | | | | | | 5,063 |
| MEASURE R 20H - HIGHWAY CAPITAL | | | 9,500 | 9,500 | 9,500 | | | | | | | 9,500 |
| PROP "C25" FUNDS | | | 8,575 | 8,575 | 8,575 | | | | | | | 8,575 |
| LA960142 Total | 300 | | 23,082 | 23,382 | 23,382 | | | | | | | 23,382 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G086 | Los Angeles | SCAB | | REG0702 | PLN40 | 110 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 7,841 Agency LOS ANGELES COUNTY MTA

To extend I-110 North from its current terminus at I-10 into downtown Los Angeles via Central City West Area in Los Angeles, California. The Adams/Figueroa Flyover Study, PSR, will investigate how the construction of a new structure – connecting the I-110 northbound HOV lane off-ramp directly to Figueroa Street.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | 6,273 | | | 6,273 | 6,273 | | | | | | | 6,273 |
| LOCAL TRANS FUNDS | 445 | | | 445 | 445 | | | | | | | 445 |
| PROP "C25" FUNDS | 1,123 | | | 1,123 | 1,123 | | | | | | | 1,123 |
| LA0G086 Total | 7,841 | | | 7,841 | 7,841 | | | | | | | 7,841 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G138 | Los Angeles | SCAB | | 1HL08D01 | CAX69 | 110 | 10 | 22 | S | EXEMPT - 93.126 | 0 |

Description: PTC 3,881 Agency LOS ANGELES COUNTY MTA

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Conversion of HOV lanes to HOT lanes.(Infrastructure/pavement) (1HL08D01, 1HL08D03)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CRD-77J0 | 800 | | 3,081 | 3,881 | 3,881 | | | | | | | 3,881 |
| LA0G138 Total | 800 | | 3,081 | 3,881 | 3,881 | | | | | | | 3,881 |

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G141 | Los Angeles | SCAB | | 1HL08D03 | CAY62 | 110 | 20.5 | 20.9 | S | NON-EXEMPT | 0 |

Description: PTC 46,900 Agency LOS ANGELES COUNTY MTA

LACRD - HOT lanes on the I-10 from Alameda St./Union Station to I-605, and on I-110 from 182 St./Artesia Transit Center to Adams Blvd. Includes operational improvements at I-110 off-ramp at Adams Blvd (re-stripe off-ramp to add a right turn lane and widen Adams Blvd bridge for an additional through lane to Figueroa Way). Conversion of HOV lanes to HOT lanes. (Infrastructure/pavement) (1HL08D01, 1HL08D03)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 3,300 | 3,300 | 3,300 | | | | | | | 3,300 |
| CRD-77J0 | | | 23,600 | 23,600 | 23,600 | | | | | | | 23,600 |
| PROP "C25" FUNDS | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| STATE LOCAL PARTNER | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| LA0G141 Total | | | 46,900 | 46,900 | 46,900 | | | | | | | 46,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D328 | Los Angeles | SCAB | | LA0D328 | CAR63 | 110 | 21.2 | 22.8 | S | NON-EXEMPT | 0 |

Description: PTC 54,932 Agency CALTRANS

Route 110: IN LOS ANGELES FROM 8TH STREET ON RAMP TO I-110/I-10 CONNECTOR, CONSTRUCT NB & SB AUXILIARY LANES AND MODIFY RAMPS (EA 2411U, PPNO 3343) CONVERT EXIST'G SB AUX LANE TO OPTIONAL LANE & MODIFY RAMPS; NB HARBOR FWY, FROM NORTH END OF 12TH ST UC TO NORTH END OF THE 7TH ST UC, ADD STORAGE LANE ON THE MAINLINE & RECONSTRUCT RAMP

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | 5,157 | 4,604 | 38,871 | 48,632 | 48,632 | | | | | | | 48,632 |
| STATE CASH- SHOPP | 668 | 596 | 5,036 | 6,300 | 6,300 | | | | | | | 6,300 |
| LA0D328 Total | 5,825 | 5,200 | 43,907 | 54,932 | 54,932 | | | | | | | 54,932 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8099 | Los Angeles | SCAB | | LA0C8099 | CAN70 | 126 | .49 | .53 | S | NON-EXEMPT | 0 |

Description: PTC 60,000 Agency LOS ANGELES COUNTY

Route 126: SR-126/COMMERCE CTR DR NEW IC. CONSTRUCT A PARTIAL CLOVERLEAF, GRADE SEPARATED IC AND WIDEN ST 126 FROM .76 KM EAST OF IC TO .85 KM WEST 4-6 LANES. (2001 CFP 8099) (PPNO 3118)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 41,000 | 41,000 | 41,000 | | | | | | | 41,000 |
| PROP "C25" FUNDS | | | 9,234 | 9,234 | 9,234 | | | | | | | 9,234 |
| PRIVATE FUNDS | 4,000 | 2,600 | | 6,600 | 6,600 | | | | | | | 6,600 |
| LA0C8099 Total | 4,000 | 2,600 | 50,234 | 56,834 | 56,834 | | | | | | | 56,834 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 18850 | Los Angeles | SCAB | | 1M0104 | CAN71 | 134 | 1.4 | 2.3 | S | NON-EXEMPT | 0 |

Description: PTC 47,031 Agency CALTRANS

Route 134: BETWEEN PASS AVE AND CALIFORNIA ST (MEDIA DISTRICT) - MODIFY RTE 134/HOLLYWOOD WAY I/C, NEW RAMPS BET. HOLLYWOOD WAY & ALAMEDA (2001 CFP, 8415). (EA 18850 PPNO 2223).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | | | 3,490 | 3,490 | 3,490 | | | | | | | 3,490 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - IIP | 4,766 | 1,211 | 20,845 | 26,822 | 26,822 | | | | | | | 26,822 |
| NATIONAL HWY SYSTEM - RIP | | 5,050 | 11,669 | 16,719 | 16,719 | | | | | | | 16,719 |
| 18850 Total | 4,766 | 6,261 | 36,004 | 47,031 | 47,031 | | | | | | | 47,031 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17870 | Los Angeles | SCAB | | 17870 | NCRH3 | 134 | 5.6 | 6.6 | S | EXEMPT - 93.127 | 0 |

Description: PTC 31,375 Agency GLENDALE

Route 134: RTE 134 BETWEEN I-5 & PACIFIC AVE MODIFY 134/SAN FERNANDO RD I/C & GRADE SEP AT UPRR SAN FERNANDO/FLOW- ER (WIDEN 1 BRIDGE & 1 OFF RAMP) NON-CAPACITY INCREASING (PPNO 9814 )

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANSIT ACCT - PRIOR STIP | | | 31,375 | 31,375 | 31,375 | | | | | | | 31,375 |
| 17870 Total | | | 31,375 | 31,375 | 31,375 | | | | | | | 31,375 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA962212 | Los Angeles | MDAB | | LA962212 | NCR31 | 138 | 43.4 | 53.4 | S | NON-EXEMPT | 0 |

Description: PTC 700,000 Agency CALTRANS

Route 138: IN PALMDALE @ AVENUE P-8 FROM ROUTE 14 TO 100TH STREET - ACQUISITION OF ROW FOR FUTURE RTE 138 (TIER 2 ENV) (CFP 2212 $3540 2001 CFP 8021)(EA# 116720,PPNO 0393F)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - GRANDFATHERED IIP | 16,007 | 14,935 | | 30,942 | 30,942 | | | | | | | 30,942 |
| LA962212 Total | 16,007 | 14,935 | | 30,942 | 30,942 | | | | | | | 30,942 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D180 | Los Angeles | SCAB | | LA0D180 | CAR63 | 138 | 63.4 | 66 | S | NON-EXEMPT | 0 |

Description: PTC 39,811 Agency CALTRANS

ROUTE 138 WIDENING FROM 2 TO 4 LANES WITH MEDIAN TURN LANE- Near Liano From 0.30 miles west of 165th Street East to 0.37 Miles west of 190th Street East. (SEG.12). EA# 127271, PPNO 0694Q.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - IIP | 4,662 | 9,597 | | 14,259 | 14,259 | | | | | | | 14,259 |
| STATE CASH - PRIOR STIP | | 200 | | 200 | 200 | | | | | | | 200 |
| STIP ADVANCE CON-IIP | | | 23,176 | 23,176 | 23,176 | | | | | | | 23,176 |
| STIP ADVANCE CON-RIP | | | 2,176 | 2,176 | 2,176 | | | | | | | 2,176 |
| LA0D180 Total | 4,662 | 9,797 | 25,352 | 39,811 | 39,811 | | | | | | | 39,811 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D332 | Los Angeles | SCAB | | LA0D332 | NCN37 | 405 | 24.4 | 25.8 | S | NON-EXEMPT | 0 |

Description: PTC 38,711 Agency CALTRANS

Route 405: IN LOS ANGELES: FROM LA TIJERA BLVD TO JEFFERSON BLVD; ADD AUXILIARY LANE PPNO: 3348 EA: 24130

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP AC-PRIOR | 5,982 | 1,234 | 27,055 | 34,271 | 34,271 | | | | | | | 34,271 |
| STATE CASH-SHOPP PRIOR | 775 | 160 | 3,505 | 4,440 | 4,440 | | | | | | | 4,440 |
| LA0D332 Total | 6,757 | 1,394 | 30,560 | 38,711 | 38,711 | | | | | | | 38,711 |

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0574 | Los Angeles | SCAB | | LAE0574 | PLN40 | 605 | 20.2 | 20.6 | S | EXEMPT - 93.126 | 0 |

Description: PTC 1,920 Agency IRWINDALE

Route 605: STUDY - CONSTRUCT I-605 INTERCHANGE CAPACITY IMPROVEMENTS IN IRWINDALE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 1,600 | | | 1,600 | 1,600 | | | | | | | 1,600 |
| AGENCY | 320 | | | 320 | 320 | | | | | | | 320 |
| LAE0574 Total | 1,920 | | | 1,920 | 1,920 | | | | | | | 1,920 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990921 | Los Angeles | SCAB | | LA990921 | NCR42 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 236,700 Agency CALTRANS

Route 999: ON VARIOUS HIGHWAYS. Grouped Projects for Noise attenuation (SOUNDWALLS) (ONLY EA00234 ON RTE 710 REMAINING. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - PRIOR RETROFIT SOUNDWALL PROGRAM | | 6,000 | 10,700 | 16,700 | 16,700 | | | | | | | 16,700 |
| LA990921 Total | | 6,000 | 10,700 | 16,700 | 16,700 | | | | | | | 16,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G203 | Los Angeles | SCAB | | 1TDL04 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,000 Agency ACCESS SERVICES INC.

Transit Access Pass Integration - Purchase fare/ticket vending equipment to be integrated into the Los Angeles County Transit Access Pass (TAP) system.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 735 | 735 | 735 | | | | | | | 735 |
| PROP C"40" FUNDS | | | 184 | 184 | 184 | | | | | | | 184 |
| LA0G203 Total | | | 919 | 919 | 919 | | | | | | | 919 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G573 | Los Angeles | SCAB | | 1TL204 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 696 Agency ACCESS SERVICES INC.

Purchase of 13 replacement minivans for paratransit services. (Access Services, Inc)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 624 | 624 | 624 | | | | | | | 624 |
| GENERAL FUNDS | | | 72 | 72 | 72 | | | | | | | 72 |
| LA0G573 Total | | | 696 | 696 | 696 | | | | | | | 696 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA900520 | Los Angeles | SCAB | | LA900520 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 624 Agency ACCESS SERVICES INC.

PURCHASE OF ADD'L 13 REPLACEMENT VEHICLES FY10 TO FY11. 13 VEHICLES IN FY10 - FY 11

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 534 | 534 | 534 | | | | | | | 534 |
| PROP C"40" FUNDS | | | 90 | 90 | 90 | | | | | | | 90 |
| LA900520 Total | | | 624 | 624 | 624 | | | | | | | 624 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F059 | Los Angeles | MDAB | | LA0F059 | SEC54 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

UPGRADE SECURITY CAMERA SYSTEMS (L/P UZA. Using $80 of Transportation Development Credits (Toll Credits) in FY12 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 400 | 400 | 400 | | | | | | | 400 |
| LA0F059 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G072 | Los Angeles | MDAB | | 1TL104 | ADM83 | | | | T | EXEMPT - 93.126 | 10 |

Description: PTC 900 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Maintenance and Administrative Equipment. Using $100 of Transportation Development Credits (toll credits) in FY12 in CON for match to 5307 funds.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 820 | 820 | 820 | | | | | | | 820 |
| PROP "A" LOCAL RETURN | | | 80 | 80 | 80 | | | | | | | 80 |
| LA0G072 Total | | | 900 | 900 | 900 | | | | | | | 900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G076 | Los Angeles | MDAB | | 1TL104 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 100 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Upgrade to existing phone system. Using $20 of Transportation Development Credits (Toll Credits) in FY11 in CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 100 | 100 | 100 | | | | | | | 100 |
| LA0G076 Total | | | 100 | 100 | 100 | | | | | | | 100 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G491 | Los Angeles | MDAB | | 1TL104 | BUR04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 344 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Commuter Bus - cosmetic upgrades/rehab.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 275 | 275 | 275 | | | | | | | 275 |
| PROP "A" LOCAL RETURN | | | 69 | 69 | 69 | | | | | | | 69 |
| LA0G491 Total | | | 344 | 344 | 344 | | | | | | | 344 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G492 | Los Angeles | MDAB | | 1TL104 | BUR04 | | | | T | EXEMPT - 93.126 | 10 |

Description: PTC 570 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Local Transit Bus - cosmetic upgrade/rehab. Project using $54 of Transportation Development Credits (toll credits) in FY12 for CON

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 510 | 510 | 510 | | | | | | | 510 |
| PROP "A" LOCAL RETURN | | | 60 | 60 | 60 | | | | | | | 60 |
| LA0G492 Total | | | 570 | 570 | 570 | | | | | | | 570 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G493 | Los Angeles | MDAB | | 1TL104 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Planning - Operational Planning. Project using $120 of Transportation Development Credits (toll credits) local match in FY 11 for CON.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 600 | 600 | 600 | | | | | | | 600 |
| LA0G493 Total | | | 600 | 600 | 600 | | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G587 | Los Angeles | MDAB | | 1TL104 | LUM04 | | | | T | EXEMPT - 93.126 | 10 |

Description: PTC 2,575 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Bus Stop Amenities - Inspecting, repairing and replacing components of passenger station buildings, bus stops, and equipment. Project using $115 of toll credits in FY11 and $100 of toll credits in FY12 for match to 5307 funds.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 860 | 860 | 860 | | | | | | | 860 |
| LA0G587 Total | | | 860 | 860 | 860 | | | | | | | 860 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G593 | Los Angeles | MDAB | | 1TL204 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 800 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

ITS Replacement. Project will use toll credits; $160 in FY11 to match 5307 funds.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 640 | 640 | 640 | | | | | | | 640 |
| LA0G593 Total | | | 640 | 640 | 640 | | | | | | | 640 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G595 | Los Angeles | MDAB | | 1TL104 | BUR04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Transit Vehicle Repaint. Project using $80 of toll credit in 10/11 of the CON phase in place of a local match. Funding from FY 10-11 was previously in FY 09-10

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 400 | 400 | 400 | | | | | | | 400 |
| LA0G595 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G849 | Los Angeles | MDAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 10 |

Description: PTC 785 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Fuel Allowance - Interest in the Fuel and Electric Propulsion as Capital Maintenance Provision. Using federal toll credits of $157 for match to 5307 funds in FY 11/12 for CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 785 | 785 | 785 | | | | | | | 785 |
| LA0G849 Total | | | 785 | 785 | 785 | | | | | | | 785 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G698 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 900 Agency ARCADIA

City of Arcadia/Arcadia Transit, replacement of ten (10) paratransit vehicles, which each seats 16-18 ambulatory passengers and 2 wheelchairs.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 720 | 720 | 720 | | | | | | | 720 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 57 | 57 | 57 | | | | | | | 57 |
| STATE TRANSIT ASSIST | | | 123 | 123 | 123 | | | | | | | 123 |
| LA0G698 Total | | | 900 | 900 | 900 | | | | | | | 900 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D281 | Los Angeles | SCAB | | REG0702 | TRRH6 | | | | T | TCM Committed | 0 |

Description: PTC 308 Agency BALDWIN PARK

DESIGN AND CONSTRUCT PARKING IMPROVEMENTS AT AND ADJACENT TO THE CITY'S EXISTING METROLINK STATION

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 246 | | | 246 | 246 | | | | | | | 246 |
| CITY FUNDS | 62 | | | 62 | 62 | | | | | | | 62 |
| LA0D281 Total | 308 | | | 308 | 308 | | | | | | | 308 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G228 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 470 Agency BALDWIN PARK

Purchase of two 30 foot clean air motor buses for replacement.E2008-BUSP-0671

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 392 | 392 | 392 | | | | | | | 392 |
| LOCAL TRANS FUNDS | | | 78 | 78 | 78 | | | | | | | 78 |
| LA0G228 Total | | | 470 | 470 | 470 | | | | | | | 470 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0076 | Los Angeles | SCAB | | LAE0076 | NCN25 | | | | T | TCM Committed | 0 |

Description: PTC 6,536 Agency BALDWIN PARK

Baldwin Park Metrolink Station (3825 Downing Ave). CONSTRUCT ADD'L VEHICLE PARKING (200 TO 400 SPACES), BICYCLE PARKING LOT AND PEDESTRIAN REST AREA AT THE TRANSIT CENTER. SAFTEA-LU 76, E2009-BUSP-060 (page 20059 in FTA 2009 Earmarks)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 518 | | 1,150 | 1,668 | 1,668 | | | | | | | 1,668 |
| CITY FUNDS | 394 | | 287 | 681 | 681 | | | | | | | 681 |
| PROP "C10" FUNDS | 300 | | 3,887 | 4,187 | 4,187 | | | | | | | 4,187 |
| LAE0076 Total | 1,212 | | 5,324 | 6,536 | 6,536 | | | | | | | 6,536 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D389 | Los Angeles | SCAB | | LA0D389 | PAN94 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 146 Agency BELLFLOWER

FEDERAL GRANT WILL BE USED TO PURCHASE TWO (2) PARATRANSIT VEHICLES FOR THE CITY'S DIAL-A-RIDE SERVICE USED BY ELDERLY AND HANDICAPPED RESIDENTS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 117 | 117 | 117 | | | | | | | 117 |
| PROP "A" LOCAL RETURN | | | 29 | 29 | 29 | | | | | | | 29 |
| LA0D389 Total | | | 146 | 146 | 146 | | | | | | | 146 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0396 | Los Angeles | SCAB | | LAE0396 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,723 Agency BURBANK

CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. SAFTEA-LU 396, E-2009-BUSP-063.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 826 | | 556 | 1,382 | 1,382 | | | | | | | 1,382 |
| CITY FUNDS | 201 | | 140 | 341 | 341 | | | | | | | 341 |
| LAE0396 Total | 1,027 | | 696 | 1,723 | 1,723 | | | | | | | 1,723 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B305 | Los Angeles | SCAB | | 1TL204 | BUN94 | | | | T | NON-EXEMPT | 0 |

Description: PTC 955 Agency CALABASAS

PURCHASE OF 9 BUSES FOR EXPANDED SERVICE OF WHICH TWO ARE CNG POWERED.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 792 | 792 | 792 | | | | | | | 792 |
| PROP "A" FUNDS | | | 163 | 163 | 163 | | | | | | | 163 |
| LA0B305 Total | | | 955 | 955 | 955 | | | | | | | 955 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G307 | Los Angeles | SCAB | | 1TL104 | BUR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 219 Agency CALABASAS

Purchase of two replacement 30 passenger gasoline vehicles.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 174 | 174 | 174 | | | | | | | 174 |
| AGENCY | | | 45 | 45 | 45 | | | | | | | 45 |
| LA0G307 Total | | | 219 | 219 | 219 | | | | | | | 219 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES725 | Los Angeles | SCAB | | 1TL204 | BUR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency CLAREMONT

Purchase 2 Replacement Paratransit Vehicles 25'long that will carry 18 passengers and are gasoline powered.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 125 | 125 | 125 | | | | | | | 125 |
| LAES725 Total | | | 125 | 125 | 125 | | | | | | | 125 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C36 | Los Angeles | SCAB | | 1TL104 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency COMMERCE

PURCHASE FOUR REPLACEMENT PARATRANSIT VEHICLES. Carryover from prior fiscal year.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 443 | 443 | 443 | | | | | | | 443 |
| MEASURE R 15 - LOCAL RETURN | | | 17 | 17 | 17 | | | | | | | 17 |
| PROP "A" FUNDS | | | 40 | 40 | 40 | | | | | | | 40 |
| LA0C36 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C37 | Los Angeles | SCAB | | LA0C37 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 686 Agency COMMERCE

BUS STOP IMPROVEMENTS CONSTRUCTION OF PASSENGER SHELTERS AND INFORMATION KIOSKS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 550 | 550 | 550 | | | | | | | 550 |
| PROP "A" FUNDS | | | 136 | 136 | 136 | | | | | | | 136 |
| LA0C37 Total | | | 686 | 686 | 686 | | | | | | | 686 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D127 | Los Angeles | SCAB | | LA0D127 | FUL52 | | | | T | NON-EXEMPT | 0 |

Description: PTC 3,085 Agency COMMERCE

CONSTRUCT CNG FUELING STATION ON EXISTING FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,199 | 2,199 | 2,199 | | | | | | | 2,199 |
| TDA ARTICLE #4 | | | 195 | 195 | 195 | | | | | | | 195 |
| STATE AB2766 | | | 350 | 350 | 350 | | | | | | | 350 |
| CARL MOYER FUNDS | | | 250 | 250 | 250 | | | | | | | 250 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 91 | 91 | 91 | | | | | | | 91 |
| LA0D127 Total | | | 3,085 | 3,085 | 3,085 | | | | | | | 3,085 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G108 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 554 Agency COMMERCE

One replacement transit vehicle would be purchased to replace Vehicle # 328

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 459 | 459 | 459 | | | | | | | 459 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 95 | 95 | 95 | | | | | | | 95 |
| LA0G108 Total | | | 554 | 554 | 554 | | | | | | | 554 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G109 | Los Angeles | SCAB | | 1TL204 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 284 Agency COMMERCE

Replace bus washer.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 227 | 227 | 227 | | | | | | | 227 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 57 | 57 | 57 | | | | | | | 57 |
| LA0G109 Total | | | 284 | 284 | 284 | | | | | | | 284 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G110 | Los Angeles | SCAB | | 1TL204 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 120 Agency COMMERCE

New equipment for bus maintenance

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 106 | 106 | 106 | | | | | | | 106 |
| LOCAL TRANS FUNDS | | | 14 | 14 | 14 | | | | | | | 14 |
| LA0G110 Total | | | 120 | 120 | 120 | | | | | | | 120 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G113 | Los Angeles | SCAB | | 1TL204 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 123 Agency COMMERCE

Install passenger counters, AVL, and stop annoucement systems on all buses

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 109 | 109 | 109 | | | | | | | 109 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "A" FUNDS | | | 14 | 14 | 14 | | | | | | | 14 |
| LA0G113 Total | | | 123 | 123 | 123 | | | | | | | 123 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G417 | Los Angeles | SCAB | | 1AL04 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 90 Agency COMMERCE

Paint Transportation Department Building

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 45 | 45 | 45 | | | | | | | 45 |
| LOCAL TRANS FUNDS | | | 45 | 45 | 45 | | | | | | | 45 |
| LA0G417 Total | | | 90 | 90 | 90 | | | | | | | 90 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G660 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 554 Agency COMMERCE

Purchase one fleet vehicle to serve as back-up for existing fleet. This will help Commerce Bus Lines improve service reliability.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 459 | 459 | 459 | | | | | | | 459 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 95 | 95 | 95 | | | | | | | 95 |
| LA0G660 Total | | | 554 | 554 | 554 | | | | | | | 554 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G661 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 324 Agency COMMERCE

Purchase associated capital equipment. These items would include spare engines, transmissions, etc.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 259 | 259 | 259 | | | | | | | 259 |
| MEASURE R | | | 65 | 65 | 65 | | | | | | | 65 |
| LA0G661 Total | | | 324 | 324 | 324 | | | | | | | 324 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G662 | Los Angeles | SCAB | | 1AL04 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency COMMERCE

Purchase four replacement paratransit vehicles.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 415 | 415 | 415 | | | | | | | 415 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 85 | 85 | 85 | | | | | | | 85 |
| LA0G662 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G689 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 142 Agency COMMERCE

Purchase one replacement paratransit bus. New CNG-powered paratransit vehicle would replace a gasoline-powered vehicle. Vehicle #370 is proposed for replacement. This vehicle was purchased in 2004, is gasoline-powered, and has exceeded its FTA lifespan.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 118 | 118 | 118 | | | | | | | 118 |
| MEASURE R 20B - BUS OPERATIONS | | | 24 | 24 | 24 | | | | | | | 24 |
| LA0G689 Total | | | 142 | 142 | 142 | | | | | | | 142 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8223 | Los Angeles | SCAB | | LA0C8223 | TRRH6 | | | | T | TCM Committed | 0 |

Description: PTC 4,934 Agency COMPTON

COMPTON MLK TRANSIT CENTER EXPANSION AND MULTI-MODAL/WILL ALLOW THE TRANSIT SYSTEM TO REDUCE OPERATING COST.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 750 | 885 | | 1,635 | 1,635 | | | | | | | 1,635 |
| PROP "C10" FUNDS | | | 3,299 | 3,299 | 3,299 | | | | | | | 3,299 |
| LA0C8223 Total | 750 | 885 | 3,299 | 4,934 | 4,934 | | | | | | | 4,934 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G132 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 696 Agency COMPTON

Replacement of Buses and Paratransit Vehicles. SAFTEA-LU 668, E2009-BUSP-174.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 557 | 557 | 557 | | | | | | | 557 |
| CITY FUNDS | | | 139 | 139 | 139 | | | | | | | 139 |
| LA0G132 Total | | | 696 | 696 | 696 | | | | | | | 696 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D206 | Los Angeles | SCAB | | REG0702 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 469 Agency COVINA

METROLINK PEDESTRIAN BRIDGE PROJECT STUDY. Project will study feasibility of FACILITY to be CONSTRUCTED ON THE WEST SIDE OF CITRUS AVE. THE METROLINK STATION IS ON THE EAST SIDE OF CITRUS AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 375 | | | 375 | 375 | | | | | | | 375 |
| PRIVATE FUNDS | 94 | | | 94 | 94 | | | | | | | 94 |
| LA0D206 Total | 469 | | | 469 | 469 | | | | | | | 469 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D246 | Los Angeles | SCAB | | 1TL104 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,600 Agency CULVER CITY

BUS CAPITAL ITEMS-ENGINE REBUILD AND ENGINE COMPONENTS 32 BUSES AT $50K each.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 1,280 | | | 1,280 | 1,280 | | | | | | | 1,280 |
| PROP C"40" FUNDS | 320 | | | 320 | 320 | | | | | | | 320 |
| LA0D246 Total | 1,600 | | | 1,600 | 1,600 | | | | | | | 1,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G058 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 11,108 Agency CULVER CITY

Replacement of 20 - 40' CNG buses from the 1998 bus fleet. Demo#207

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 6,867 | 6,867 | 6,867 | | | | | | | 6,867 |
| FTA 5309(c) BUS | | | 1,133 | 1,133 | 1,133 | | | | | | | 1,133 |
| PROP C"40" FUNDS | | | 580 | 580 | 580 | | | | | | | 580 |
| STATE AB2766 | | | 300 | 300 | 300 | | | | | | | 300 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 2,228 | 2,228 | 2,228 | | | | | | | 2,228 |
| LA0G058 Total | | | 11,108 | 11,108 | 11,108 | | | | | | | 11,108 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G080 | Los Angeles | SCAB | | 1TL204 | TRNH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 4,000 Agency CULVER CITY

Culver City Aerial Station for Exposition Light Rail Station.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,147 | 1,147 | 1,147 | | | | | | | 1,147 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 828 | 828 | 828 | | | | | | | 828 |
| BONDS - LOCAL | | | 845 | 845 | 845 | | | | | | | 845 |
| CITY FUNDS | | | 893 | 893 | 893 | | | | | | | 893 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 287 | 287 | 287 | | | | | | | 287 |
| LA0G080 Total | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B0825 | Los Angeles | SCAB | | 1OM0702 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,750 Agency FOOTHILL TRANSIT ZONE

BUS SYSTEM OPERATING EQUIPMENT - Seat Replacement, Spray Booth, Wash Racks & Wheel Polishers.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,600 | 1,600 | 1,600 | | | | | | | 1,600 |
| ARRA - FTA 5307 | | | 1,750 | 1,750 | 1,750 | | | | | | | 1,750 |
| TDA | | | 400 | 400 | 400 | | | | | | | 400 |
| LA0B0825 Total | | | 3,750 | 3,750 | 3,750 | | | | | | | 3,750 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D13 | Los Angeles | SCAB | | LA0D13 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,700 Agency FOOTHILL TRANSIT ZONE

REPLACE FAREBOX/UFS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 500 | 500 | 500 | | | | | | | 500 |
| PROP C"40" FUNDS | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| LA0D13 Total | | | 1,700 | 1,700 | 1,700 | | | | | | | 1,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G687 | Los Angeles | SCAB | | 1TL104 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,600 Agency FOOTHILL TRANSIT ZONE

REPOWERING OF CNG TRANSIT BUSES D20-BUSP-012

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 1,205 | | | 1,205 | 1,205 | | | | | | | 1,205 |
| PROP C"40" FUNDS | 395 | | | 395 | 395 | | | | | | | 395 |
| LA0G687 Total | 1,600 | | | 1,600 | 1,600 | | | | | | | 1,600 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G147 | Los Angeles | SCAB | | 1TR204 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency GARDENA

LACRD - I-110 HOT lane operations - new transit services.(City of Gardena)(RTP# 1TR204)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 600 | 600 | 600 | | | | | | | 600 |
| LA0G147 Total | | | 600 | 600 | 600 | | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G393 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,480 Agency GARDENA

Capitalization of FTA Equipment Maintenance

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,984 | 1,984 | 1,984 | | | | | | | 1,984 |
| PROP C"40" FUNDS | | | 496 | 496 | 496 | | | | | | | 496 |
| LA0G393 Total | | | 2,480 | 2,480 | 2,480 | | | | | | | 2,480 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA52600 | Los Angeles | SCAB | | LA52600 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 14,198 Agency GARDENA

FY 2010/11 Estimated OPERATING ASSISTANCE - TRANSIT OPERATIONS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 1,705 | 1,705 | 1,705 | | | | | | | 1,705 |
| CITY FUNDS | | | 145 | 145 | 145 | | | | | | | 145 |
| FARE REVENUE | | | 3,392 | 3,392 | 3,392 | | | | | | | 3,392 |
| FEE | | | 226 | 226 | 226 | | | | | | | 226 |
| PROP C"40" FUNDS | | | 848 | 848 | 848 | | | | | | | 848 |
| PROP "C5" FUNDS | | | 205 | 205 | 205 | | | | | | | 205 |
| PROP "A" FUNDS | | | 3,534 | 3,534 | 3,534 | | | | | | | 3,534 |
| PROP "A" LOCAL RETURN | | | 481 | 481 | 481 | | | | | | | 481 |
| TDA ARTICLE #4 | | | 3,662 | 3,662 | 3,662 | | | | | | | 3,662 |
| LA52600 Total | | | 14,198 | 14,198 | 14,198 | | | | | | | 14,198 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA973018 | Los Angeles | SCAB | | LA973018 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 120 Agency GARDENA

PURCHASE OF DIESEL TRANSMISSION REBUILDS AND HYBRID ELECTRIC POWER TRAIN COMPONENTS FOR SERVICE FLEET

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 96 | 96 | 96 | | | | | | | 96 |
| TDA ARTICLE #4 | | | 24 | 24 | 24 | | | | | | | 24 |
| LA973018 Total | | | 120 | 120 | 120 | | | | | | | 120 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0001A | Los Angeles | SCAB | | LAE0001A | BUN94 | | | | T | NON-REPORTABLE TCM COMMITTED | 2 |

Description: PTC 786 Agency GLENDALE

PURCHASE OF 2 CNG BUSES FOR GLENDALE BEELINE TRANSIT SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 386 | 386 | 386 | | | | | | | 386 |
| PROP "C25" FUNDS | | | 400 | 400 | 400 | | | | | | | 400 |
| LAE0001A Total | | | 786 | 786 | 786 | | | | | | | 786 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D346 | Los Angeles | SCAB | | 1OM0702 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 396 Agency LA MIRADA

TRANSIT FACILITY IMPROVEMENTS (ONGOING) AT 15679 PHOEBE AVENUE, LA MIRADA

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 248 | 248 | 248 | | | | | | | 248 |
| CITY FUNDS | | | 130 | 130 | 130 | | | | | | | 130 |
| STATE TRANSIT ASSIST | | | 18 | 18 | 18 | | | | | | | 18 |
| LA0D346 Total | | | 396 | 396 | 396 | | | | | | | 396 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D348 | Los Angeles | SCAB | | LA0D348 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,320 Agency LA MIRADA

PURCHASE (10) REPLACEMENT VANS WITH ALTERNATE FUEL VANS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,056 | 1,056 | 1,056 | | | | | | | 1,056 |
| LOCAL TRANS FUNDS | | | 264 | 264 | 264 | | | | | | | 264 |
| LA0D348 Total | | | 1,320 | 1,320 | 1,320 | | | | | | | 1,320 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D349 | Los Angeles | SCAB | | 1TL104 | BUN94 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency LA MIRADA

PURCHASE EXPANSION BUSES WITH ALTERNATE FUEL (HYBRID/ELECTRIC)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 228 | 228 | 228 | | | | | | | 228 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 274 | 274 | 274 | | | | | | | 274 |
| LOCAL TRANS FUNDS | | | 98 | 98 | 98 | | | | | | | 98 |
| LA0D349 Total | | | 600 | 600 | 600 | | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D349A | Los Angeles | SCAB | | LA0D349A | BUR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 532 Agency LA MIRADA

REPLACEMENT BUSES - 25FT VANS/BUSES - PURCHASE QTY OF 3 GASOLINE-18 PASSENGER CAPACITY EACH. REPLACEMENT BUSES - 26FT VANS/BUSES - PURCHASE QTY OF 2 GASOLINE-19 PASSENGER CAPACITY EACH.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 228 | 228 | 228 | | | | | | | 228 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 274 | 274 | 274 | | | | | | | 274 |
| LOCAL TRANS FUNDS | | | 30 | 30 | 30 | | | | | | | 30 |
| LA0D349A Total | | | 532 | 532 | 532 | | | | | | | 532 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G015 | Los Angeles | SCAB | | REG0702 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 120 Agency LA MIRADA

Purchase Universal Fare System Fareboxes for Fleet

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 96 | 96 | 96 | | | | | | | 96 |
| STATE TRANSIT ASSIST | | | 24 | 24 | 24 | | | | | | | 24 |
| LA0G015 Total | | | 120 | 120 | 120 | | | | | | | 120 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G283 | Los Angeles | SCAB | | 1OM0702 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 69 Agency LA MIRADA

Purchase of tools and equipment for maintenance of the La Mirada Transit fleet.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 69 | 69 | 69 | | | | | | | 69 |
| LA0G283 Total | | | 69 | 69 | 69 | | | | | | | 69 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0332 | Los Angeles | SCAB | | LAE0332 | TDN64 | | | | T | TCM Committed | 0 |

Description: PTC 1,002 Agency LONG BEACH

LONG BEACH PARK AND RIDE FACILITY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERCIAL DEVELOPMENT

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 836 | 836 | 836 | | | | | | | 836 |
| PROP "A" FUNDS | | | 166 | 166 | 166 | | | | | | | 166 |
| LAE0332 Total | | | 1,002 | 1,002 | 1,002 | | | | | | | 1,002 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G596 | Los Angeles | SCAB | | 1TL104 | FUL51 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 6,700 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

Laurence Jackson Transit Center Clean Fuel Facility Modification: Will include the necessary facility modifications to accommodate an alternative fueling facility such as for compressed natural gas fueling.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "A" LOCAL RETURN | | | 6,700 | 6,700 | 6,700 | | | | | | | 6,700 |
| LA0G596 Total | | | 6,700 | 6,700 | 6,700 | | | | | | | 6,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C10 | Los Angeles | SCAB | | LA0C10 | LRN92 | | | | T | TCM Committed | 0 |

Description: PTC 930,562 Agency LOS ANGELES COUNTY MTA

MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. (INCLUDING E200-BUSP-095, La Cienega Intermodal Center)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 8,300 | 7,300 | 30,000 | 45,600 | 45,600 | | | | | | | 45,600 |
| STP LOCAL - REGIONAL | | | 70,000 | 70,000 | 70,000 | | | | | | | 70,000 |
| FTA 5309(c) BUS | | | 475 | 475 | 475 | | | | | | | 475 |
| AGENCY | | 14,900 | 21,200 | 36,100 | 36,100 | | | | | | | 36,100 |
| LOCAL TRANS FUNDS | | | 75,534 | 75,534 | 75,534 | | | | | | | 75,534 |
| PUBLIC TRANSIT ACCOUNT - RIP | | | 314,653 | 314,653 | 314,653 | | | | | | | 314,653 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 138,400 | 138,400 | 138,400 | | | | | | | 138,400 |
| TRAFFIC CONGESTION RELIEF | | | 249,800 | 249,800 | 249,800 | | | | | | | 249,800 |
| LA0C10 Total | 8,300 | 22,200 | 900,062 | 930,562 | 930,562 | | | | | | | 930,562 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8413 | Los Angeles | SCAB | | LA0C8413 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 110,000 Agency LOS ANGELES COUNTY MTA

METRO RAPID BUS STATIONS-PHASE II: INCLUDES COMMUNICATIONS & EQUIPMENT - Equipment and Bus Shelters only.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 46,145 | 46,145 | 46,145 | | | | | | | 46,145 |
| FTA 5309(b) NEW RAIL | | | 16,700 | 16,700 | 16,700 | | | | | | | 16,700 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 47,155 | 47,155 | 47,155 | | | | | | | 47,155 |
| LA0C8413 Total | | | 110,000 | 110,000 | 110,000 | | | | | | | 110,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D356 | Los Angeles | SCAB | | LA0D356 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 3,856 Agency LOS ANGELES COUNTY MTA

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT EAST LOS ANGELES COLLEGE TO PROVIDE A OFF-STREET TRANSIT CENTER TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,436 | 1,436 | 1,436 | | | | | | | 1,436 |
| BONDS - LOCAL | | | 2,420 | 2,420 | 2,420 | | | | | | | 2,420 |
| LA0D356 Total | | | 3,856 | 3,856 | 3,856 | | | | | | | 3,856 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D358 | Los Angeles | SCAB | | LA0D358 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 3,679 Agency LOS ANGELES COUNTY MTA

PROVIDE HARDSCAPE, LANDSCAPE, AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES VALLEY COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,229 | 1,229 | 1,229 | | | | | | | 1,229 |
| BONDS - LOCAL | | | 2,450 | 2,450 | 2,450 | | | | | | | 2,450 |
| LA0D358 Total | | | 3,679 | 3,679 | 3,679 | | | | | | | 3,679 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G150 | Los Angeles | SCAB | | 1TR08D7B | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,201 Agency LOS ANGELES COUNTY MTA

LACRD - I-10 and I-110 Express Lanes formation of new vanpools and enhanced transit service including security, marketing and maintenance.(RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02). (Split with LA0G819)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 4,201 | 4,201 | 4,201 | | | | | | | 4,201 |
| LA0G150 Total | | | 4,201 | 4,201 | 4,201 | | | | | | | 4,201 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G154 | Los Angeles | SCAB | | 1TR08D7A | TRRH6 | | | | T | TCM Committed | 0 |

Description: PTC 76,909 Agency LOS ANGELES COUNTY MTA

LACRD - El Monte Transit Center improvements and El Monte Busway improvements, including bike lockers, ticket vending machines at El Monte Busway stations and up to 30 bus bays; El Monte Busway Terminus (@ Union Station) improvements including passenger station rehabilitation and upgrades and improved pedestrian connection to Patasouras Plaza/Union Station.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 3,360 | | 39,540 | 42,900 | 42,900 | | | | | | | 42,900 |
| FTA 5309(c) BUS | | | 9,679 | 9,679 | 9,679 | | | | | | | 9,679 |
| LOCAL TRANS FUNDS | | | 11,930 | 11,930 | 11,930 | | | | | | | 11,930 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | 840 | | 11,560 | 12,400 | 12,400 | | | | | | | 12,400 |
| LA0G154 Total | 4,200 | | 72,709 | 76,909 | 76,909 | | | | | | | 76,909 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G159 | Los Angeles | SCAB | | 1OM08D01 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 89,997 Agency LOS ANGELES COUNTY MTA

LACRD - Division 13 (formerly named Union Division) New Bus Operations and Maintenance Facility (RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ). Project and scope are from amendment 2008 amendment #53.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CLEAN FUEL FORMULA | | | 5,500 | 5,500 | 5,500 | | | | | | | 5,500 |
| FTA 5309(c) BUS | | | 47,750 | 47,750 | 47,750 | | | | | | | 47,750 |
| PROP C"40" FUNDS | | | 124 | 124 | 124 | | | | | | | 124 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 36,623 | 36,623 | 36,623 | | | | | | | 36,623 |
| LA0G159 Total | | | 89,997 | 89,997 | 89,997 | | | | | | | 89,997 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G191 | Los Angeles | SCAB | | 1TR204 | STUDY | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,248 Agency LOS ANGELES COUNTY MTA

Red Car Trolley Engineering Study for Downtown Los Angeles Streetcar.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5339 ALTERNATIVES ANALYSIS PROGRAM | 348 | | | 348 | 348 | | | | | | | 348 |
| AGENCY | 900 | | | 900 | 900 | | | | | | | 900 |
| LA0G191 Total | 1,248 | | | 1,248 | 1,248 | | | | | | | 1,248 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G194 | Los Angeles | SCAB | | 1TL104 | BUN94 | | | | T | NON-REPORTABLE TCM COMMITTED | 2 |

Description: PTC 1,029 Agency LOS ANGELES COUNTY MTA

Acquire alternate four (4) fuel buses for the City of Artesia to be used for new fixed route service Earmark ID #E2008-BUSP-0694

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 588 | 588 | 588 | | | | | | | 588 |
| CITY FUNDS | | | 441 | 441 | 441 | | | | | | | 441 |
| LA0G194 Total | | | 1,029 | 1,029 | 1,029 | | | | | | | 1,029 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G196 | Los Angeles | SCAB | | 1TL204 | BUN94 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 613 Agency LOS ANGELES COUNTY MTA

Acquire alternate fuel buses for Rio Hondo College

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 490 | 490 | 490 | | | | | | | 490 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL FUNDS | | | 123 | 123 | 123 | | | | | | | 123 |
| LA0G196 Total | | | 613 | 613 | 613 | | | | | | | 613 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G231 | Los Angeles | SCAB | | 1OM0701 | RAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 52,500 Agency LOS ANGELES COUNTY MTA

GOLD LINE - EASTSIDE EXTENSION OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 42,000 | 42,000 | 42,000 | | | | | | | 42,000 |
| AGENCY | | | 10,500 | 10,500 | 10,500 | | | | | | | 10,500 |
| LA0G231 Total | | | 52,500 | 52,500 | 52,500 | | | | | | | 52,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G268 | Los Angeles | SCAB | | 1TL104 | BUN94 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 250 Agency LOS ANGELES COUNTY MTA

Purchase clean air buses for service within the City of Paramount Earmark ID #E2009-BUSP-074

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 143 | 143 | 143 | | | | | | | 143 |
| PROP "A" FUNDS | | | 107 | 107 | 107 | | | | | | | 107 |
| LA0G268 Total | | | 250 | 250 | 250 | | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G269 | Los Angeles | SCAB | | 1TR08D07A | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 1,381 Agency LOS ANGELES COUNTY MTA

Transit Center and Passenger Amenities at LA Southwest College Earmark ID #E2008-BUSP-0678 and E2009-BUSP-101

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,105 | 1,105 | 1,105 | | | | | | | 1,105 |
| PROP "A" FUNDS | | | 276 | 276 | 276 | | | | | | | 276 |
| LA0G269 Total | | | 1,381 | 1,381 | 1,381 | | | | | | | 1,381 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G270 | Los Angeles | MDAB | | 1TDL04 | TDR64 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 360 Agency LOS ANGELES COUNTY MTA

Expansion and Improvement to existing Transit Center in the City of Palmdale. E2009-BUSP-137.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 260 | 260 | 260 | | | | | | | 260 |
| PROP "A" FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| LA0G270 Total | | | 360 | 360 | 360 | | | | | | | 360 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G299 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 594 Agency LOS ANGELES COUNTY MTA

Zero Emission Bus Demonstration Project Earmark ID# E2009-BUSP-115

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 475 | 475 | 475 | | | | | | | 475 |
| LOCAL TRANS FUNDS | | | 119 | 119 | 119 | | | | | | | 119 |
| LA0G299 Total | | | 594 | 594 | 594 | | | | | | | 594 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G300 | Los Angeles | SCAB | | 1TDL04 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 504 Agency LOS ANGELES COUNTY MTA

Modify and Enhance existing intermodal passenger amenities at CalState University, Northridge Earmark ID # E2008-BUSP-0696

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 392 | 392 | 392 | | | | | | | 392 |
| GENERAL FUNDS | | | 112 | 112 | 112 | | | | | | | 112 |
| LA0G300 Total | | | 504 | 504 | 504 | | | | | | | 504 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G639 | Los Angeles | SCAB | | 1CR04 | TRR14 | | | | T | TCM | 1 |

Description: PTC 1,000 Agency LOS ANGELES COUNTY MTA

Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will widen a rail bridge over Van Nuys Boulevard, replace the south side platform with a north platform to serve both main line tracks, upgrade one mile of main line track, upgrade crossovers to higher speed automatic, utility relocation, and reconfigure the adjacent UP track and yard entrance.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA Federal Railroad Administration | 800 | | | 800 | 800 | | | | | | | 800 |
| MEASURE R 03 - METROLINK CAPITAL | 200 | | | 200 | 200 | | | | | | | 200 |
| LA0G639 Total | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G694 | Los Angeles | SCAB | | 1TR0705 | BUO02 | | | | T | TCM Committed | 0 |

Description: PTC 216,000 Agency LOS ANGELES COUNTY MTA

Los Angeles - San Fernando Valley BRT Transit Extension Canoga

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | | | 73,000 | 73,000 | 73,000 | | | | | | | 73,000 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 70,000 | 70,000 | 70,000 | | | | | | | 70,000 |
| STATE LOCAL PARTNER | | | 73,000 | 73,000 | 73,000 | | | | | | | 73,000 |
| LA0G694 Total | | | 216,000 | 216,000 | 216,000 | | | | | | | 216,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G719 | Los Angeles | SCAB | | 1NL04 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,500 Agency LOS ANGELES COUNTY MTA

The Rosa Parks Transit Station Improvements Project modernizes existing rail/bus transit station, relocates and expands bus facilities and improves accessibility to the station and integration with surrounding Transit Oriented District medical and medical-educational facilities.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 4,400 | | | 4,400 | 4,400 | | | | | | | 4,400 |
| LOCAL TRANS FUNDS | 1,100 | | | 1,100 | 1,100 | | | | | | | 1,100 |
| LA0G719 Total | 5,500 | | | 5,500 | 5,500 | | | | | | | 5,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G775 | Los Angeles | SCAB | | 1TL104 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 776 Agency LOS ANGELES COUNTY MTA

Installation of bus shelters and related improvement amenities for City of Whittier - Section 5309 FY10 earmarks E210-BUSP-021

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 450 | 450 | 450 | | | | | | | 450 |
| GENERAL FUNDS | | | 326 | 326 | 326 | | | | | | | 326 |
| LA0G775 Total | | | 776 | 776 | 776 | | | | | | | 776 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA29202U1 | Los Angeles | SCAB | | LA29202U1 | CAX62 | | | | T | TCM Committed | 0 |

Description: PTC 21,129 Agency LOS ANGELES COUNTY MTA

SAN FERNANDO VALLEY E/W BRT (FROM TERMINUS OF METRO RED LINE IN NO HOLLYWOOD TO WARNER CTR)14-MILE EXCLUSIVE BUS LANES AT FORMER RAIL RD ROW (PPNO 3333 AB3090REP ) SAFETEA-LU # 326

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 3,001 | 3,001 | 3,001 | | | | | | | 3,001 |
| AGENCY | | | 18,128 | 18,128 | 18,128 | | | | | | | 18,128 |
| LA29202U1 Total | | | 21,129 | 21,129 | 21,129 | | | | | | | 21,129 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA29202U3 | Los Angeles | SCAB | | LA29202U3 | TRNH6 | | | | T | TCM Committed | 0 |

Description: PTC 11,702 Agency LOS ANGELES COUNTY MTA

SAN FERNANDO VALLEY NORTH/SOUTH BRT EXTENSION PHASE I: METRO RAPID SERVICE ALONG RESEDA BLVD. AND SEPULVEDA BLVD. SAFETEA-LU # 183. The funds are for typical passenger amenities.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 502 | 502 | 502 | | | | | | | 502 |
| PROP C"40" FUNDS | 3,700 | | 7,500 | 11,200 | 11,200 | | | | | | | 11,200 |
| LA29202U3 Total | 3,700 | | 8,002 | 11,702 | 11,702 | | | | | | | 11,702 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA29202W | Los Angeles | SCAB | | LA29202W | NCRT2 | | | | T | TCM Committed | 0 |

Description: PTC 55,525 Agency LOS ANGELES COUNTY MTA

Wilshire Blvd BRTPhase I: 12.5-mi. corridor with 7.7-mi. peak period bus lane on Wilshire within the City and County of LA from Valencia St. to City of Santa Monica. Includes street widening, curb lane repaving/reconstructing, improved traffic signal timing & bus signal priority. Phase II: includes enhanced shelters & landscaping; street repair/reconstruction; concrete bus pads and P&R facilities.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 16,300 | 4,900 | 21,200 | 21,200 | | | | | | | 21,200 |
| FTA 5309(b) NEW RAIL | | | 23,317 | 23,317 | 23,317 | | | | | | | 23,317 |
| AGENCY | | 2,200 | 600 | 2,800 | 2,800 | | | | | | | 2,800 |
| LOCAL TRANS FUNDS | | | 8,208 | 8,208 | 8,208 | | | | | | | 8,208 |
| LA29202W Total | | 18,500 | 37,025 | 55,525 | 55,525 | | | | | | | 55,525 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA963542 | Los Angeles | SCAB | | 1TL104 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 439,393 Agency LOS ANGELES COUNTY MTA

ACQUISTION REVENUE VEHICLES - 2,554 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC)+FY04(70 HC)+(200 ARTICS);TOTAL OF 1000 BUSES. INCLUDES 28.5 Mil for ACQ OF 41 VEHICLES FOR LACRD (RTP ID 1TR08D08 & 1TR08D07A)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 46,559 | 46,559 | 46,559 | | | | | | | 46,559 |
| STP LOCAL - REGIONAL | | | 12,510 | 12,510 | 12,510 | | | | | | | 12,510 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 40,520 | 40,520 | 40,520 | | | | | | | 40,520 |
| FTA 5309(c) BUS | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| ARRA - FTA 5307 | | | 84,000 | 84,000 | 84,000 | | | | | | | 84,000 |
| PROP C"40" FUNDS | | | 224,150 | 224,150 | 224,150 | | | | | | | 224,150 |
| STATE AB2766 | | | 1,654 | 1,654 | 1,654 | | | | | | | 1,654 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 20,000 | 20,000 | 20,000 | | | | | | | 20,000 |
| LA963542 Total | | | 439,393 | 439,393 | 439,393 | | | | | | | 439,393 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA963546 | Los Angeles | SCAB | | 1TR08D08 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 992,884 Agency LOS ANGELES COUNTY MTA

BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS. (INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 23,752 | 23,752 | 23,752 | | | | | | | 23,752 |
| FTA 5309(a) GUIDEWY | | | 109,748 | 109,748 | 109,748 | | | | | | | 109,748 |
| ARRA - FTA 5307 | | | 141,085 | 141,085 | 141,085 | | | | | | | 141,085 |
| ARRA - FTA 5309 | | | 8,185 | 8,185 | 8,185 | | | | | | | 8,185 |
| AGENCY | | | 17,350 | 17,350 | 17,350 | | | | | | | 17,350 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 12,500 | 12,500 | 12,500 | | | | | | | 12,500 |
| PROP C"40" FUNDS | | | 107,222 | 107,222 | 107,222 | | | | | | | 107,222 |
| PROP "A" FUNDS | | | 447,242 | 447,242 | 447,242 | | | | | | | 447,242 |
| LA963546 Total | | | 867,084 | 867,084 | 867,084 | | | | | | | 867,084 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA974165 | Los Angeles | SCAB | | LA974165 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,931 Agency LOS ANGELES COUNTY MTA

MACARTHUR PARK STATION IMPROVEMENTS INCLUDE DESIGN AND CONSTRUCTION OF A PLAZA TO ACCOMODATE PUBLIC ACCESS (PEDESTRIAN ENTRANCES, WALKWAYS, BICYCLE FACILITIES) PPNO# 3417

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 399 | | | 399 | 399 | | | | | | | 399 |
| LOCAL TRANS FUNDS | | | 386 | 386 | 386 | | | | | | | 386 |
| STP-ENTRANCEMENT PRIOR STIP | | | 229 | 229 | 229 | | | | | | | 229 |
| STP ENHANCE-RIP TEA | | | 917 | 917 | 917 | | | | | | | 917 |
| LA974165 Total | 399 | | 1,532 | 1,931 | 1,931 | | | | | | | 1,931 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990305 | Los Angeles | SCAB | | LA990305 | LRN94 | | | | T | TCM Committed | 0 |

Description: PTC 162,479 Agency LOS ANGELES COUNTY MTA

LIGHT RAIL TRANSIT FLEET- 50 NEW RAIL CAR (26 EXP (10 FOR METRO GOLD LINE EASTSIDE & (16) FOR EXPOSITION LRT) 24 REPLACEMENT CARS - .PPNO 3225.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 14,200 | 14,200 | 14,200 | | | | | | | 14,200 |
| STP LOCAL - REGIONAL | | | 7,700 | 7,700 | 7,700 | | | | | | | 7,700 |
| FTA 5309(a) GUIDEWY | 400 | | 22,354 | 22,754 | 22,754 | | | | | | | 22,754 |
| PROP "C25" FUNDS | | | 10,809 | 10,809 | 10,809 | | | | | | | 10,809 |
| PROP C"40" FUNDS | | | 6,000 | 6,000 | 6,000 | | | | | | | 6,000 |
| PUBLIC TRANSIT ACCOUNT - RIP | | | 77,122 | 77,122 | 77,122 | | | | | | | 77,122 |
| STATE TRANSIT ASSIST | 1,000 | | 22,894 | 23,894 | 23,894 | | | | | | | 23,894 |
| LA990305 Total | 1,400 | | 161,079 | 162,479 | 162,479 | | | | | | | 162,479 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0036 | Los Angeles | SCAB | | LAE0036 | NCR27 | | | | T | TCM Committed | 0 |

Description: PTC 1,960 Agency LOS ANGELES COUNTY MTA

WILSHIRE/ VERMONT PEDESTRIAN PLAZA IMPROVEMENTS AND INTERMODAL PEDESTRIAN LINKAGES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,567 | 1,567 | 1,567 | | | | | | | 1,567 |
| AGENCY | | | 393 | 393 | 393 | | | | | | | 393 |
| LAE0036 Total | | | 1,960 | 1,960 | 1,960 | | | | | | | 1,960 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0388A | Los Angeles | SCAB | | LAE0388A | TRNH6 | | | | T | TCM Committed | 0 |

Description: PTC 263 Agency LOS ANGELES COUNTY MTA

DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES MISSION COLLEGE AND PUBLIC TRANSIT SERVICES TO INCLUDE LIGHTING, LANDSCAPIND, AND PASSENGER AMENITIES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 209 | 209 | 209 | | | | | | | 209 |
| BONDS - LOCAL | | | 54 | 54 | 54 | | | | | | | 54 |
| LAE0388A Total | | | 263 | 263 | 263 | | | | | | | 263 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0443 | Los Angeles | SCAB | | LAE0443 | NCR28 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 340 Agency LOS ANGELES COUNTY MTA

CAPITAL IMPROVEMENTS TO SUPPORT AND ENHANCE THE CAL STATE UNIVERSITY NORTHRIDGE TRAM SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 272 | 272 | 272 | | | | | | | 272 |
| LOCAL TRANS FUNDS | | | 68 | 68 | 68 | | | | | | | 68 |
| LAE0443 Total | | | 340 | 340 | 340 | | | | | | | 340 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES732 | Los Angeles | SCAB | | 1TL204 | LUM04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,750 Agency LOS ANGELES COUNTY MTA

Section 5307 1% Transit Enhancements Activities

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 3,037 | 3,037 | 3,037 | | | | | | | 3,037 |
| LAES732 Total | | | 3,037 | 3,037 | 3,037 | | | | | | | 3,037 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C08 | Los Angeles | SCAB | | LA0C08 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 701 Agency LOS ANGELES, CITY OF

REPLACE 10 PARATRANSIT VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 554 | 554 | 554 | | | | | | | 554 |
| CITY FUNDS | | | 147 | 147 | 147 | | | | | | | 147 |
| LA0C08 Total | | | 701 | 701 | 701 | | | | | | | 701 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8380 | Los Angeles | SCAB | | LA0C8380 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 18,190 Agency LOS ANGELES, CITY OF

CHINATOWN/COLLEGE STREET GOLD LINE STATION - INTERMODEL TRANS. CENTER ENHANCE MENT ( PEDESTRIAN WALKWAY BRIDGE, BUS STATION, AND A BIKE STATION)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| STP LOCAL - REGIONAL | | | 3,090 | 3,090 | 3,090 | | | | | | | 3,090 |
| FTA 5309(c) BUS | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| CITY FUNDS | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |
| FEE | | | 3,500 | 3,500 | 3,500 | | | | | | | 3,500 |
| LOCAL TRANS FUNDS | | | 4,600 | 4,600 | 4,600 | | | | | | | 4,600 |
| PRIVATE FUNDS | | 3,000 | | 3,000 | 3,000 | | | | | | | 3,000 |
| LA0C8380 Total | 1,000 | 3,000 | 14,190 | 18,190 | 18,190 | | | | | | | 18,190 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D109 | Los Angeles | SCAB | | LA0D109 | NCN84 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,062 Agency LOS ANGELES, CITY OF

PURCHASE LAND FOR VEHICLE MAINTENANCE TRANSIT FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | 1,650 | | 1,650 | 1,650 | | | | | | | 1,650 |
| LOCAL TRANS FUNDS | | 412 | | 412 | 412 | | | | | | | 412 |
| LA0D109 Total | | 2,062 | | 2,062 | 2,062 | | | | | | | 2,062 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D272 | Los Angeles | SCAB | | LA0D272 | TDR64 | | | | T | TCM Committed | 0 |

Description: PTC 767 Agency LOS ANGELES, CITY OF

SOUTH SAN FERNANDO VALLEY REGIONAL PARK AND RIDE. ADD 50 NEW PARKING SPACES TO EXISTING COMMUTER EXPRESS PARK AND RIDE LOT WITHIN EXISTING AREA.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 292 | 292 | 292 | | | | | | | 292 |
| PROP "A" LOCAL RETURN | 223 | | 252 | 475 | 475 | | | | | | | 475 |
| LA0D272 Total | 223 | | 544 | 767 | 767 | | | | | | | 767 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D335 | Los Angeles | SCAB | | LA0335 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 70 Agency LOS ANGELES, CITY OF

PURCHASE 1 PARATRANSIT VEHICLE

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 40 | 40 | 40 | | | | | | | 40 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 30 | 30 | 30 | | | | | | | 30 |
| LA0D335 Total | | | 70 | 70 | 70 | | | | | | | 70 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D343 | Los Angeles | SCAB | | LA0D343 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 9,627 Agency LOS ANGELES, CITY OF

VEHICLE MAINTENANCE FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 1,000 | 3,290 | 3,411 | 7,701 | 7,701 | | | | | | | 7,701 |
| CITY FUNDS | 250 | 823 | 853 | 1,926 | 1,926 | | | | | | | 1,926 |
| LA0D343 Total | 1,250 | 4,113 | 4,264 | 9,627 | 9,627 | | | | | | | 9,627 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D95 | Los Angeles | SCAB | | LA0D95 | TRN08 | | | | T | NON-EXEMPT | 0 |

Description: PTC 2,893 Agency LOS ANGELES, CITY OF

IMPLEMENTATION OF UNIVERSAL FARE SYSTEM PROJECT AT LADOT PREVIOUSLY PART OF LAOD07.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,561 | 2,561 | 2,561 | | | | | | | 2,561 |
| PROP "A" LOCAL RETURN | | | 332 | 332 | 332 | | | | | | | 332 |
| LA0D95 Total | | | 2,893 | 2,893 | 2,893 | | | | | | | 2,893 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES430 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,023 Agency LOS ANGELES, CITY OF

Purchase 16 Replacement Buses Alt-Fuel Buses

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 8,023 | 8,023 | 8,023 | | | | | | | 8,023 |
| LAES430 Total | | | 8,023 | 8,023 | 8,023 | | | | | | | 8,023 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0039 | Los Angeles | SCAB | | LAE0039 | NCRT2 | | | | T | TCM Committed | 0 |

Description: PTC 3,026 Agency MONROVIA

TRANSIT VILLAGE - PROVIDE A TRANS. FACILITY FOR SATELLITE PARKING FOR SIERRA MADRE VILLA GOLD LINE STA, P-N-R FOR COMMUTERS, A FOOTHILL TRANSIT STORE including three (3) bus bays, at least four (4) shelters with benches, lighting for safety and security, trash receptacles, drinking fountains, and information kiosks. Additional traffic signals and some street widening will take place to improve bus traffic flow.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 2,659 | 2,659 | 2,659 | | | | | | | 2,659 |
| CITY FUNDS | | | 367 | 367 | 367 | | | | | | | 367 |
| LAE0039 Total | | | 3,026 | 3,026 | 3,026 | | | | | | | 3,026 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G644 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency MONTEBELLO

Installation of an Automatic Passenger Counter (APC) system on MBL fleet. Agency using $60 of toll credits as a match for 5307 funds in construction phase in FY12.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 300 | 300 | 300 | | | | | | | 300 |
| LA0G644 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G647 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 527 Agency MONTEBELLO

Purchase of a maintenance software to maintain transit facilities & vehicle records,and to replace current inventory control software. Agency using $106 of toll credits as a match for 5307 funds in construction phase in FY12.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 527 | 527 | 527 | | | | | | | 527 |
| LA0G647 Total | | | 527 | 527 | 527 | | | | | | | 527 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G648 | Los Angeles | SCAB | | 1TL104 | NCR86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency MONTEBELLO

Transit Maintenance Facility Enhancement Project: Upgrade facility to accomodate the maintenance and repair of CNG transit buses. Agency using $80 of toll credits as a match for 5307 funds in construction phase in FY11.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 400 | 400 | 400 | | | | | | | 400 |
| LA0G648 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G649 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 175 Agency MONTEBELLO

Bus Chassi Wash Replacement: Replace current chassi wash with new equipment. Agency using $35 of toll credits as a match for 5307 funds in construction phase in FY12.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 175 | 175 | 175 | | | | | | | 175 |
| LA0G649 Total | | | 175 | 175 | 175 | | | | | | | 175 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G653 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,100 Agency MONTEBELLO

Purchase of four (4) alternative fuel transit buses to replace diesel buses. Using $420 of Transportation Development Credits as matching for CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,942 | 1,942 | 1,942 | | | | | | | 1,942 |
| FTA 5309(c) BUS | | | 158 | 158 | 158 | | | | | | | 158 |
| LA0G653 Total | | | 2,100 | 2,100 | 2,100 | | | | | | | 2,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G654 | Los Angeles | SCAB | | 1TL104 | VEN03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 555 Agency MONTEBELLO

Replacement of 16 Gasoline fuel Transit Support Vehicles with CNG and/or Gas-Hybrid fuel vehicles. Using $111 of Transportation Development Credits as matching CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 555 | 555 | 555 | | | | | | | 555 |
| LA0G654 Total | | | 555 | 555 | 555 | | | | | | | 555 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G655 | Los Angeles | SCAB | | 1TL104 | VEN03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 130 Agency MONTEBELLO

Replacement of diesel fuel Shop Service Truck with a new CNG fuel Service Truck. Using $26 of Transportation Development Credits as matching in CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 130 | 130 | 130 | | | | | | | 130 |
| LA0G655 Total | | | 130 | 130 | 130 | | | | | | | 130 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G656 | Los Angeles | SCAB | | 1TL104 | BUR05 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,500 Agency MONTEBELLO

Repower Five Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 5 Hybrid Buses that have met their midlife status. Using $300 of Transportation Development Credits as matching for CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| LA0G656 Total | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0191B | Los Angeles | SCAB | | LAE0191B | NCR28 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,009 Agency MONTEREY PARK

SAFETY IMPROVEMENTS AT BUS STOPS, INCLUDING BUS LOADING AREAS, LIGHTING, PASSENGER AMENITIES, BUS PADS & TURNOUTS, IMPROVED DRAINAGE, & APPURTENANCE WORK (SAFETEA-LU # 191 & # 321)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,601 | 1,601 | 1,601 | | | | | | | 1,601 |
| PROP "A" LOCAL RETURN | | | 401 | 401 | 401 | | | | | | | 401 |
| LAE0191B Total | | | 2,002 | 2,002 | 2,002 | | | | | | | 2,002 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1415 | Los Angeles | SCAB | | 1TL104 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 149 Agency MONTEREY PARK

East LA College Transit Center Phase II. Amenities to include information kiosk and driver restrooms for 2nd phase of the East Los Angeles Community College Transit Center.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 107 | 107 | 107 | | | | | | | 107 |
| CITY FUNDS | | | 42 | 42 | 42 | | | | | | | 42 |
| LAF1415 Total | | | 149 | 149 | 149 | | | | | | | 149 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAFA142 | Los Angeles | SCAB | | REG0702 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,280 Agency MONTEREY PARK

CNG Bus Replacement. Replace 4 diesel buses with CNG fueled buses.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 780 | 780 | 780 | | | | | | | 780 |
| CITY FUNDS | | | 500 | 500 | 500 | | | | | | | 500 |
| LAFA142 Total | | | 1,280 | 1,280 | 1,280 | | | | | | | 1,280 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D372 | Los Angeles | SCAB | | LA0D372 | NCN27 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,000 Agency PASADENA

SOUTH ACCESS PEDESTRIAN CORRIDOR IMPROVEMENTS TO SIERRA MADRE VILLA LIGHT RAIL STATION (SIDEWALK WIDENING, STREETSCAPE AND LANDSCAPE IMPROVEMENTS, NEW ST LIGHTING, AND PUBLIC ART).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,600 | 1,600 | 1,600 | | | | | | | 1,600 |
| CITY FUNDS | 1,600 | 200 | 600 | 2,400 | 2,400 | | | | | | | 2,400 |
| LA0D372 Total | 1,600 | 200 | 2,200 | 4,000 | 4,000 | | | | | | | 4,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996086 | Los Angeles | SCAB | | LA996086 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 376 Agency PASADENA

REPLACMENT - 3 ALTERNATIVE FUEL SHUTTLES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 95 | 95 | 95 | | | | | | | 95 |
| PROP C"40" FUNDS | | | 281 | 281 | 281 | | | | | | | 281 |
| LA996086 Total | | | 376 | 376 | 376 | | | | | | | 376 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D299 | Los Angeles | SCAB | | LA0D299 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,833 Agency REDONDO BEACH

Aquisition of (7) alter fuel transit/paratransit vehicles for replacement and (1) for expansion not to exceed 35' including automated announcing systems in 3 fixed-route buses SAFETEA-LU TRANSIT Demo ID #251

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,466 | 1,466 | 1,466 | | | | | | | 1,466 |
| LOCAL TRANS FUNDS | | | 224 | 224 | 224 | | | | | | | 224 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 143 | 143 | 143 | | | | | | | 143 |
| LA0D299 Total | | | 1,833 | 1,833 | 1,833 | | | | | | | 1,833 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES587 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 610 Agency REDONDO BEACH

Purchase four (4) 32 foot buses for bus replacement of the Beach Cities Transit lines.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 609 | 609 | 609 | | | | | | | 609 |
| LAES587 Total | | | 609 | 609 | 609 | | | | | | | 609 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D125 | Los Angeles | SCAB | | LA0D125 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,669 Agency SANTA CLARITA

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing). Project using $162 of toll credits/TDC's to match 5307 funds in 11/12

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,297 | 2,297 | 2,297 | | | | | | | 2,297 |
| LOCAL TRANS FUNDS | | | 372 | 372 | 372 | | | | | | | 372 |
| LA0D125 Total | | | 2,669 | 2,669 | 2,669 | | | | | | | 2,669 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G227 | Los Angeles | SCAB | | LA0G227 | BUN94 | | | | T | NON-EXEMPT | 0 |

Description: PTC 1,081 Agency SANTA CLARITA

Purchase 2 buses for Route 757 service expansion to North Hollywood per the adopted Transportation Development Plan.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 805 | 805 | 805 | | | | | | | 805 |
| LOCAL TRANS FUNDS | | | 276 | 276 | 276 | | | | | | | 276 |
| LA0G227 Total | | | 1,081 | 1,081 | 1,081 | | | | | | | 1,081 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G285 | Los Angeles | SCAB | | 1TL204 | TDR64 | | | | T | TCM Committed | 0 |

Description: PTC 1,200 Agency SANTA CLARITA

Final expansion of parking at the Newhall Metrolink Station which will add 95 parking spots for park and ride.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SANTA CLARITA URBANIZED AREA | | | 200 | 200 | 200 | | | | | | | 200 |
| ARRA - FTA 5307 | 100 | | 850 | 950 | 950 | | | | | | | 950 |
| LOCAL TRANS FUNDS | | | 50 | 50 | 50 | | | | | | | 50 |
| LA0G285 Total | 100 | | 1,100 | 1,200 | 1,200 | | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990724 | Los Angeles | SCAB | | LA990724 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,156 Agency SANTA CLARITA

RADIOS ON BUSES 81 VEHICLES TO INCLUDE AVL SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 791 | 791 | 791 | | | | | | | 791 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 500 | 500 | 500 | | | | | | | 500 |
| ARRA - FTA 5307 | | | 1,740 | 1,740 | 1,740 | | | | | | | 1,740 |
| LOCAL TRANS FUNDS | | | 125 | 125 | 125 | | | | | | | 125 |
| LA990724 Total | | | 3,156 | 3,156 | 3,156 | | | | | | | 3,156 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES534 | Los Angeles | SCAB | | 1TL204 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency SANTA CLARITA

On-Board Camera Upgrade

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 500 | 500 | 500 | | | | | | | 500 |
| LAES534 Total | | | 500 | 500 | 500 | | | | | | | 500 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1420 | Los Angeles | SCAB | | 1TL104 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 387 Agency SANTA CLARITA

Santa Clarita Transit Bus Stop Expansion and Amenities. Purchase and install new bus stops and amenities along future routes identified in the City of Santa Clarita's Transit Development Plan.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 259 | 259 | 259 | | | | | | | 259 |
| PROP "A" LOCAL RETURN | | | 128 | 128 | 128 | | | | | | | 128 |
| LAF1420 Total | | | 387 | 387 | 387 | | | | | | | 387 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F096 | Los Angeles | SCAB | | 1NL04 | TDR64 | | | | T | TCM Committed | 0 |

Description: PTC 4,057 Agency SANTA FE SPRINGS

NORWALK SANTA FE SPRINGS TRANSPORTATION CENTER PARKING EXPANSION AND BIKEWAY IMPROVEMENTS. PROVIDE ADDITIONAL 400 PARKING SPACES FOR TRANSIT CENTER PATRONS AND IMPROVE BICYCLES ACCESS TO THE TRANSIT CENTER

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 475 | 1,226 | | 1,701 | 1,701 | | | | | | | 1,701 |
| CITY FUNDS | | 306 | | 306 | 306 | | | | | | | 306 |
| PROP "C10" FUNDS | | 400 | 1,650 | 2,050 | 2,050 | | | | | | | 2,050 |
| LA0F096 Total | 475 | 1,932 | 1,650 | 4,057 | 4,057 | | | | | | | 4,057 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA57101 | Los Angeles | SCAB | | LA57101 | TRRH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 81,124 Agency SANTA MONICA

BUS FACILITY IMPROVEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 13,436 | 13,436 | 13,436 | | | | | | | 13,436 |
| PROP "A" FUNDS | | | 17,698 | 17,698 | 17,698 | | | | | | | 17,698 |
| TDA ARTICLE #4 | | | 34,819 | 34,819 | 34,819 | | | | | | | 34,819 |
| STATE TRANSIT ASSIST | | | 15,171 | 15,171 | 15,171 | | | | | | | 15,171 |
| LA57101 Total | | | 81,124 | 81,124 | 81,124 | | | | | | | 81,124 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA963580 | Los Angeles | SCAB | | LA963580 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 10,300 Agency SANTA MONICA

RADIO SYSTEM; REPLACEMENT OF EXISTING RADIO/DISPATCH SYSTEM / ADVANCED BUS TECHNOLOGY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 5,600 | 5,600 | 5,600 | | | | | | | 5,600 |
| PROP "A" FUNDS | | | 3,800 | 3,800 | 3,800 | | | | | | | 3,800 |
| TDA ARTICLE #4 | | | 900 | 900 | 900 | | | | | | | 900 |
| LA963580 Total | | | 10,300 | 10,300 | 10,300 | | | | | | | 10,300 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F002 | Los Angeles | SCAB | | LA0F002 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,200 Agency SANTA MONICA MUNICIPAL BUS

REPLACEMENT OF OMS SYSTEM (HARDWARE AND SOFTWARE)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| LA0F002 Total | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F023 | Los Angeles | SCAB | | LA0F023 | CART2 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 170 Agency SANTA MONICA MUNICIPAL BUS

PEAK-HOUR BUS-ONLY LANES ON LINCOLN BLVD. BETWEEN PICO BOULEVARD AND THE SOUTH CITY LIMIT (IN BOTH DIRECTIONS)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "A" LOCAL RETURN | | | 170 | 170 | 170 | | | | | | | 170 |
| LA0F023 Total | | | 170 | 170 | 170 | | | | | | | 170 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F094 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,061 Agency SANTA MONICA MUNICIPAL BUS

REPLACE TEN (10) THOMAS BUSES (DIESEL WITH LNG BUSES)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 8,061 | 8,061 | 8,061 | | | | | | | 8,061 |
| LA0F094 Total | | | 8,061 | 8,061 | 8,061 | | | | | | | 8,061 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G548 | Los Angeles | SCAB | | 1TL204 | ADM83 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency SANTA MONICA MUNICIPAL BUS

Streetcar Study for City of Santa Monica

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 800 | | | 800 | 800 | | | | | | | 800 |
| AGENCY | 200 | | | 200 | 200 | | | | | | | 200 |
| LA0G548 Total | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G856 | Los Angeles | SCAB | | 1TL104 | TRN07 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 244 Agency SANTA MONICA MUNICIPAL BUS

Transit Capital-Fuel Costs. This project will use $49 of toll credits to match the 5307 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 244 | 244 | 244 | | | | | | | 244 |
| LA0G856 Total | | | 244 | 244 | 244 | | | | | | | 244 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA57110 | Los Angeles | SCAB | | LA57110 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 11,500 Agency SANTA MONICA MUNICIPAL BUS

BUS REPLACEMENT: FIVE ALTERNATIVE FUELED BUSES (20 OR 30 FT WITH ASSOCIATED INFRASTRUCTURE) AND TEN ALTERNATIVE FUELED BUSES (40 FT)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 5,780 | 5,780 | 5,780 | | | | | | | 5,780 |
| PROP "A" FUNDS | | | 4,720 | 4,720 | 4,720 | | | | | | | 4,720 |
| LA57110 Total | | | 11,500 | 11,500 | 11,500 | | | | | | | 11,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA973503 | Los Angeles | SCAB | | LA973503 | TRNH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 2,261 Agency SANTA MONICA MUNICIPAL BUS

DOWNTOWN TRANSIT MALL ENHANCEMENTS; REMODEL EXISTING SPACE TO OPEN A TRANSIT CUSTOMER SERVICE CENTER & extension on the transit customer center lease.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,773 | 1,773 | 1,773 | | | | | | | 1,773 |
| PROP "A" FUNDS | | | 338 | 338 | 338 | | | | | | | 338 |
| TDA ARTICLE #4 | | | 150 | 150 | 150 | | | | | | | 150 |
| LA973503 Total | | | 2,261 | 2,261 | 2,261 | | | | | | | 2,261 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990313 | Los Angeles | SCAB | | 1TL204 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,945 Agency SANTA MONICA MUNICIPAL BUS

UNIVERSAL FARE SYSTEM (UFS) PROGRAM

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,649 | 2,649 | 2,649 | | | | | | | 2,649 |
| AGENCY | | | 1,296 | 1,296 | 1,296 | | | | | | | 1,296 |
| LA990313 Total | | | 3,945 | 3,945 | 3,945 | | | | | | | 3,945 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0364 | Los Angeles | SCAB | | LAE0364 | TDR64 | | | | T | TCM Committed | 0 |

Description: PTC 2,000 Agency SANTA MONICA MUNICIPAL BUS

Santa Monica's Big Blue Bus/Santa Monica College Transit Service. Bus stop improvements near the campus along the bus routes. Improvements may include passenger amenities such as shelters, benches, street improvements at stops, and lighting. Carryover from prior fiscal year

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 836 | 836 | 836 | | | | | | | 836 |
| AGENCY | | | 1,164 | 1,164 | 1,164 | | | | | | | 1,164 |
| LAE0364 Total | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D98 | Los Angeles | SCAB | | 1TL104 | PAR17 | | | | T | NON-EXEMPT | 0 |

Description: PTC 187 Agency SIERRA MADRE

ACQUISITION OF TWO REPLACEMENT 16 OR 20 PASSENGER, CNG-FUELED VEHICLES FOR SIERRA MADRE'S ROUNDABOUT SYSTEM.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 149 | 149 | 149 | | | | | | | 149 |
| CITY FUNDS | | | 38 | 38 | 38 | | | | | | | 38 |
| LA0D98 Total | | | 187 | 187 | 187 | | | | | | | 187 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7041 | Los Angeles | SCAB | | 1TL104 | PLN40 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 181 Agency SOUTH PASADENA

CIRCULATOR BUS STUDY WITHIN CITY OF SOUTH PASADENA

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | 145 | | | 145 | 145 | | | | | | | 145 |
| LOCAL TRANS FUNDS | 36 | | | 36 | 36 | | | | | | | 36 |
| LA0B7041 Total | 181 | | | 181 | 181 | | | | | | | 181 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8232 | Los Angeles | SCAB | | LA0C8232 | TRR14 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,693 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

ANTELOPE VALLEY LINE CHANGES AT SANTA CLARITA-ALIGNMENT CHANGES WILL PERMIT HIGHER SPEEDS OF OPERATION AND REDUCE MAINTENANCE COST- (SCRRA). (PPNO 3202).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C10" FUNDS | | | 2,193 | 2,193 | 2,193 | | | | | | | 2,193 |
| SURFACE TRANS PROG - IIP | 500 | | | 500 | 500 | | | | | | | 500 |
| LA0C8232 Total | 500 | | 2,193 | 2,693 | 2,693 | | | | | | | 2,693 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G153 | Los Angeles | SCAB | | 1TR08D07A | TRRH6 | | | | T | TCM Committed | 0 |

Description: PTC 5,600 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

LACRD - Platforms and parking improvements at the Metrolink Pomona Station. Addition of 100 parking spaces and extension of platform.(G# CA-37-x052-00)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4,480 | 4,480 | 4,480 | | | | | | | 4,480 |
| PROP "C10" FUNDS | | | 1,120 | 1,120 | 1,120 | | | | | | | 1,120 |
| LA0G153 Total | | | 5,600 | 5,600 | 5,600 | | | | | | | 5,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G456 | Los Angeles | SCAB | | 1CR04 | NCR30 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Metrolink Sealed Corridor Grade Crossing Improvements Los Angeles Ventura Subdivision

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP RAILROAD LOCAL | | | 400 | 400 | 400 | | | | | | | 400 |
| LA0G456 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G509 | Los Angeles | SCAB | | 1CR04 | NCR30 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 14,000 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Antelope Valley Line Sealed Corridor. This project is a corridor of safety improvements at grade crossings along the Antelope Valley Metrolink line.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANSIT ACCOUNT - RIP | | | 14,000 | 14,000 | 14,000 | | | | | | | 14,000 |
| LA0G509 Total | | | 14,000 | 14,000 | 14,000 | | | | | | | 14,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G825 | Los Angeles | SCAB | | 1TL204 | STUDY | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 328 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Metrolink Antelop Valley Line Infrastructure Strategic Plan.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 03 - METROLINK CAPITAL | 328 | | | 328 | 328 | | | | | | | 328 |
| LA0G825 Total | 328 | | | 328 | 328 | | | | | | | 328 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES187 | Los Angeles | SCAB | | 1TL0703 | RAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,015 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Multi-county funded Positive Train Control (PTC). SCRRA is developing an accelerated strategy to have Positive Train Control (PTC) operational on all Metrolink trains by 2012 and the full PTC system installed on the 216 miles of Metrolink-owned right-of-way by 2015.(5307 funds from 5340)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 5,015 | 5,015 | 5,015 | | | | | | | 5,015 |
| LAES187 Total | | | 5,015 | 5,015 | 5,015 | | | | | | | 5,015 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000665 | Los Angeles | SCAB | | LA000665 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,046 Agency TORRANCE

LINE #8 - OPERATING SUBSIDY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 5,046 | 5,046 | 5,046 | | | | | | | 5,046 |
| LA000665 Total | | | 5,046 | 5,046 | 5,046 | | | | | | | 5,046 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA01B112 | Los Angeles | SCAB | | LA01B112 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,200 Agency TORRANCE

BUS SUPPORT EQUIPMENT (ENGINES AND TRANSMISSIONS)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 960 | 960 | 960 | | | | | | | 960 |
| PROP C"40" FUNDS | | | 240 | 240 | 240 | | | | | | | 240 |
| LA01B112 Total | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA01B114 | Los Angeles | SCAB | | 1TL104 | BUR04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 358 Agency TORRANCE

BUS REHABILITATION - TWO (2) 40' BUSES (FY03) - DIESEL FUEL.BUS REHAB. -- ELEVEN (11) 40' BUSES -- DIESEL FUEL (FY04) BUS REHAB. --TEN (10) 40' BUSES--DIESEL FUEL (FY05)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 286 | 286 | 286 | | | | | | | 286 |
| PROP C"40" FUNDS | | | 72 | 72 | 72 | | | | | | | 72 |
| LA01B114 Total | | | 358 | 358 | 358 | | | | | | | 358 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA01B116 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 295 Agency TORRANCE

BUS SUPPORT EQUIPMENT - Air Compressor, Brake Lathe, CNG Diagnostic Hardware & Software Equipment and Fall Restraint System. This project will use $270 of toll credits to match the 5307 federal funds in the CON phase, in FY12.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 290 | 290 | 290 | | | | | | | 290 |
| STATE TRANSIT ASSIST | | | 5 | 5 | 5 | | | | | | | 5 |
| LA01B116 Total | | | 295 | 295 | 295 | | | | | | | 295 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B203 | Los Angeles | SCAB | | LA0B203 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 480 Agency TORRANCE

PURCHASE OF SUPPORT EQUIPMENT - TIRES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 360 | 360 | 360 | | | | | | | 360 |
| PROP C"40" FUNDS | | | 120 | 120 | 120 | | | | | | | 120 |
| LA0B203 Total | | | 480 | 480 | 480 | | | | | | | 480 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B204 | Los Angeles | SCAB | | 1TL104 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 569 Agency TORRANCE

REPLACEMENT OF SUPPORT EQUIPMENT - FAREBOXES FOR THE UNIVERSAL FARE SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 356 | 356 | 356 | | | | | | | 356 |
| LOCAL TRANS FUNDS | | | 144 | 144 | 144 | | | | | | | 144 |
| STATE TRANSIT ASSIST | | | 69 | 69 | 69 | | | | | | | 69 |
| LA0B204 Total | | | 569 | 569 | 569 | | | | | | | 569 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D116 | Los Angeles | SCAB | | LA0D116 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency TORRANCE

REPLACEMENT OF HVAC SYSTEM AT TORRANCE TRANSIT FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 400 | 400 | 400 | | | | | | | 400 |
| PROP C"40" FUNDS | | | 44 | 44 | 44 | | | | | | | 44 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 56 | 56 | 56 | | | | | | | 56 |
| LA0D116 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D380 | Los Angeles | SCAB | | 1TL204 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 48 Agency TORRANCE

HARDWARE AND SOFTWARE UPGRADE-FUEL DISPENSING/MONITORING

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 32 | 32 | 32 | | | | | | | 32 |
| PROP C"40" FUNDS | | | 16 | 16 | 16 | | | | | | | 16 |
| LA0D380 Total | | | 48 | 48 | 48 | | | | | | | 48 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D454 | Los Angeles | SCAB | | LA0D454 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency TORRANCE

Rehab Transit Administrative and Operations Offices

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 320 | 320 | 320 | | | | | | | 320 |
| PROP C"40" FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| LA0D454 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D455 | Los Angeles | SCAB | | LA0D455 | VER03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 160 Agency TORRANCE

REPLACE RELIEF AND SUPERVISOR VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 128 | 128 | 128 | | | | | | | 128 |
| PROP C"40" FUNDS | | | 32 | 32 | 32 | | | | | | | 32 |
| LA0D455 Total | | | 160 | 160 | 160 | | | | | | | 160 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G027 | Los Angeles | SCAB | | 1TL104 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency TORRANCE

BUS SYSTEM - MAINTENANCE FACILITY EQUIPMENT (Bus washer and heavy duty vacuum)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 240 | 240 | 240 | | | | | | | 240 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 60 | 60 | 60 | | | | | | | 60 |
| LA0G027 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G059 | Los Angeles | SCAB | | 1TL104 | VEN02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 350 Agency TORRANCE

Purchase (5) Relief Vehicles and (4) Service Vehicles to replace existing vehicles that have reached the end of their useful service life.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 280 | 280 | 280 | | | | | | | 280 |
| PROP C"40" FUNDS | | | 70 | 70 | 70 | | | | | | | 70 |
| LA0G059 Total | | | 350 | 350 | 350 | | | | | | | 350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G060 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 600 Agency TORRANCE

Software/Hardware Replacement & Upgrade of Automatic Vehicle Locator (AVL).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 400 | 400 | 400 | | | | | | | 400 |
| PROP C"40" FUNDS | | | 200 | 200 | 200 | | | | | | | 200 |
| LA0G060 Total | | | 600 | 600 | 600 | | | | | | | 600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G145 | Los Angeles | SCAB | | 1TR204 | BUN94 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,800 Agency TORRANCE

LACRD - 4 Expansion Buses for the I-110 Harbor Transitway HOT Lane(Torrance Transit). (RTP# 1TR204)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,324 | 2,324 | 2,324 | | | | | | | 2,324 |
| PROP "C20" FUNDS | | | 476 | 476 | 476 | | | | | | | 476 |
| LA0G145 Total | | | 2,800 | 2,800 | 2,800 | | | | | | | 2,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G193 | Los Angeles | SCAB | | 1TL204 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 60 Agency TORRANCE

Purchase and Replacement of Brake Lathe.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 48 | 48 | 48 | | | | | | | 48 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 12 | 12 | 12 | | | | | | | 12 |
| LA0G193 Total | | | 60 | 60 | 60 | | | | | | | 60 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G195 | Los Angeles | SCAB | | 1TL204 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 625 Agency TORRANCE

Remodel Training room and Maintenance area

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 500 | 500 | 500 | | | | | | | 500 |
| PROP C"40" FUNDS | | | 125 | 125 | 125 | | | | | | | 125 |
| LA0G195 Total | | | 625 | 625 | 625 | | | | | | | 625 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G199 | Los Angeles | SCAB | | 1TL204 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency TORRANCE

Bus System - Maintenance Facility Equipment, Hoist (1). This project will use $30 of toll credits to match the 5307 federal funds in the CON phase in FY12.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 150 | 150 | 150 | | | | | | | 150 |
| LA0G199 Total | | | 150 | 150 | 150 | | | | | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G200 | Los Angeles | SCAB | | 1TL204 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 130 Agency TORRANCE

Wheelchair Straps for Bus Fleet

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 104 | 104 | 104 | | | | | | | 104 |
| PROP C"40" FUNDS | | | 26 | 26 | 26 | | | | | | | 26 |
| LA0G200 Total | | | 130 | 130 | 130 | | | | | | | 130 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G210 | Los Angeles | SCAB | | 1TL204 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 80 Agency TORRANCE

Purchase and replacement of Maintenance Equipment: Fork lift and Bus Tractor

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 64 | 64 | 64 | | | | | | | 64 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 16 | 16 | 16 | | | | | | | 16 |
| LA0G210 Total | | | 80 | 80 | 80 | | | | | | | 80 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G216 | Los Angeles | SCAB | | 1TL204 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 126 Agency TORRANCE

Computer Hardware and Software Upgrade

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 100 | 100 | 100 | | | | | | | 100 |
| PROP C"40" FUNDS | | | 26 | 26 | 26 | | | | | | | 26 |
| LA0G216 Total | | | 126 | 126 | 126 | | | | | | | 126 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G615 | Los Angeles | SCAB | | 1TL104 | BUN93 | | | | T | TCM Committed | 0 |

Description: PTC 9,400 Agency TORRANCE

Torrance Transit System Bus Rapid Project (Redondo Beach to Long Beach) - for the acquitions of eight (8) Expansion buses ($6,400,000), and includes two (2) years of operating assistance to operate the new Rapid Service ($1,500,000).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 (FHWA TRANSFER FUNDS) | | | 7,900 | 7,900 | 7,900 | | | | | | | 7,900 |
| PROP "A" FUNDS | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| LA0G615 Total | | | 9,400 | 9,400 | 9,400 | | | | | | | 9,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G722 | Los Angeles | SCAB | | 1TL104 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 937 Agency TORRANCE

Maintenance Facility Retrofit - for CNG Buses. This project will use $187 of toll credits to match the 5307 federal funds in the CON phase in FY12.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 937 | 937 | 937 | | | | | | | 937 |
| LA0G722 Total | | | 937 | 937 | 937 | | | | | | | 937 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G723 | Los Angeles | SCAB | | 1TL104 | BUR04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 100 Agency TORRANCE

Bus Refurbishment - Repainting and Bodywork on fifteen (15) older buses. This project will use $20K of toll credits to match the 5307 federal funds in the CON phase, in FY12.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 100 | 100 | 100 | | | | | | | 100 |
| LA0G723 Total | | | 100 | 100 | 100 | | | | | | | 100 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G732 | Los Angeles | SCAB | | 1TL104 | FUL51 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,300 Agency TORRANCE

Torrance Transit Alternative Fuel/CNG Refueling Station

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,750 | 2,750 | 2,750 | | | | | | | 2,750 |
| CITY FUNDS | | | 550 | 550 | 550 | | | | | | | 550 |
| LA0G732 Total | | | 3,300 | 3,300 | 3,300 | | | | | | | 3,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G867 | Los Angeles | SCAB | | 1TL104 | BUN07 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 333 Agency TORRANCE

Bus Operator/Driver Simulator Training Equipment

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 267 | 267 | 267 | | | | | | | 267 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 66 | 66 | 66 | | | | | | | 66 |
| LA0G867 Total | | | 333 | 333 | 333 | | | | | | | 333 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES133 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,527 Agency TORRANCE

Purchase of eight (8) hybrid gasoline-electric 40' buses to replace existing diesel buses who have achieved or exceeded twelve (12) years/500,000+ miles.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 4,522 | 4,522 | 4,522 | | | | | | | 4,522 |
| LAES133 Total | | | 4,522 | 4,522 | 4,522 | | | | | | | 4,522 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G260 | Los Angeles | SCAB | | 1TL104 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 586 Agency VARIOUS AGENCIES

Institute for the Redesign of Learning dba The Almansor Center purchase of seven service expansion small buses 1B at a cost of $58,000 each ($6,653 Local and $51,347 Federal). In addition purchase of three service expansion medium buses II at $60,000 each ($6882 Local and $53,118 Federal).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 519 | 519 | 519 | | | | | | | 519 |
| AGENCY | | | 67 | 67 | 67 | | | | | | | 67 |
| LA0G260 Total | | | 586 | 586 | 586 | | | | | | | 586 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G572 | Los Angeles | SCAB | | 1TL204 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 107 Agency VARIOUS AGENCIES

Purchase of 2 replacement minivans for paratransit services for Tarzana Treament Center.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 96 | 96 | 96 | | | | | | | 96 |
| GENERAL FUNDS | | | 11 | 11 | 11 | | | | | | | 11 |
| LA0G572 Total | | | 107 | 107 | 107 | | | | | | | 107 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G574 | Los Angeles | SCAB | | 1TL204 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 295 Agency VARIOUS AGENCIES

Purchase of 4 medium bus Type II paratransit expansion vehicles for expansion of paratransit services. (Los Amigos Research and Education Institute)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 264 | 264 | 264 | | | | | | | 264 |
| GENERAL FUNDS | | | 30 | 30 | 30 | | | | | | | 30 |
| LA0G574 Total | | | 294 | 294 | 294 | | | | | | | 294 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G575 | Los Angeles | SCAB | | 1TL204 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 161 Agency VARIOUS AGENCIES

Purchase of 3 replacement minivans for paratransit services. (Valley Village)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 144 | 144 | 144 | | | | | | | 144 |
| GENERAL FUNDS | | | 17 | 17 | 17 | | | | | | | 17 |
| LA0G575 Total | | | 161 | 161 | 161 | | | | | | | 161 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G577 | Los Angeles | SCAB | | 1TL204 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 216 Agency VARIOUS AGENCIES

Purchase of 2 replacement large buses Type III CNG for paratransit services. (Life Steps Foundation, Inc. aka Circle of Friends).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 193 | 193 | 193 | | | | | | | 193 |
| GENERAL FUNDS | | | 22 | 22 | 22 | | | | | | | 22 |
| LA0G577 Total | | | 215 | 215 | 215 | | | | | | | 215 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G578 | Los Angeles | SCAB | | 1TL204 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 12 Agency VARIOUS AGENCIES

Purchase of various equipment for paratransit services (7 Radios, 1 Base station, Computer w/monitor & printer). (Life Steps Foundation, Inc. aka Circle of Friends).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 11 | 11 | 11 | | | | | | | 11 |
| GENERAL FUNDS | | | 1 | 1 | 1 | | | | | | | 1 |
| LA0G578 Total | | | 12 | 12 | 12 | | | | | | | 12 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G580 | Los Angeles | SCAB | | 1TL204 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 100 Agency VARIOUS AGENCIES

Purchase 1 medium bus Type II CNG for service expansion of paratransit services. (Life Steps Foundation, Inc. aka Circle of Friends)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 89 | 89 | 89 | | | | | | | 89 |
| GENERAL FUNDS | | | 10 | 10 | 10 | | | | | | | 10 |
| LA0G580 Total | | | 99 | 99 | 99 | | | | | | | 99 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G581 | Los Angeles | SCAB | | 1TL204 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2 Agency VARIOUS AGENCIES

Purchase of various equipment for paratransit services. Exceptional Children's Foundation.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 1 | 1 | 1 | | | | | | | 1 |
| GENERAL FUNDS | | | 1 | 1 | 1 | | | | | | | 1 |
| LA0G581 Total | | | 2 | 2 | 2 | | | | | | | 2 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G582 | Los Angeles | SCAB | | 1TL204 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 181 Agency VARIOUS AGENCIES

Purchase of 2 small Type IA buses and 1 minivan for service expansion of paratransit services. (Exceptional Children's Foundation)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 162 | 162 | 162 | | | | | | | 162 |
| GENERAL FUNDS | | | 19 | 19 | 19 | | | | | | | 19 |
| LA0G582 Total | | | 181 | 181 | 181 | | | | | | | 181 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G584 | Los Angeles | SCAB | | 1TL204 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 321 Agency VARIOUS AGENCIES

Purchase of 2 replacement minivans and 3 small replacement buses Type IB for paratransit services. (Institute for the Redesign of Learning dba The Almansor Center.)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 288 | 288 | 288 | | | | | | | 288 |
| GENERAL FUNDS | | | 33 | 33 | 33 | | | | | | | 33 |
| LA0G584 Total | | | 321 | 321 | 321 | | | | | | | 321 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G760 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 60 Agency VARIOUS AGENCIES

Tarzana Treatment Centers - purchase of 1 Replacement Small Bus 10 AP. This project will use $7 of toll credits to match the 5310 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 60 | 60 | 60 | | | | | | | 60 |
| LA0G760 Total | | | 60 | 60 | 60 | | | | | | | 60 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G761 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 60 Agency VARIOUS AGENCIES

Valley Village - purchase of 1 Replacement Small Bus 8 AP, 2 WC. This project will use $ 7 of toll credits to match the 5310 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 60 | 60 | 60 | | | | | | | 60 |
| LA0G761 Total | | | 60 | 60 | 60 | | | | | | | 60 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G762 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,144 Agency VARIOUS AGENCIES

Access Services - purchase of 26 Replacement Minivan (5 AP w/ramp) (2 projects, 13 vehicles each). This project will use $ 131 in toll credits to match the 5310 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 1,144 | 1,144 | 1,144 | | | | | | | 1,144 |
| LA0G762 Total | | | 1,144 | 1,144 | 1,144 | | | | | | | 1,144 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G764 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 420 Agency VARIOUS AGENCIES

Pomona Valley Transportation Authority - purchase of 6 Replacement Large Bus (16Ap, 2 WC). This project will use $ 48 of toll credits to match the 5310 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 420 | 420 | 420 | | | | | | | 420 |
| LA0G764 Total | | | 420 | 420 | 420 | | | | | | | 420 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G767 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 140 Agency VARIOUS AGENCIES

Easter Seals - purchase of 2 Replacement Large Buses. This project will use $ 16 of toll credits to match the 5310 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 140 | 140 | 140 | | | | | | | 140 |
| LA0G767 Total | | | 140 | 140 | 140 | | | | | | | 140 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G768 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 210 Agency VARIOUS AGENCIES

PRIDE Industries, Inc. - purchase of 3 Service Expansion Large Bus (16 AP; 2 WC). This project will use $ 24 of toll credits to match the 5310 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 210 | 210 | 210 | | | | | | | 210 |
| LA0G768 Total | | | 210 | 210 | 210 | | | | | | | 210 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G770 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5 Agency VARIOUS AGENCIES

PRIDE Industries, Inc. - purchase of 1 Operating Equipment GPS Units (6). This project will use $ 1 of toll credits to match the 5310 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 5 | 5 | 5 | | | | | | | 5 |
| LA0G770 Total | | | 5 | 5 | 5 | | | | | | | 5 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G772 | Los Angeles | SCAB | | 1TL104 | PAN93 | | | | T | TCM Committed | 0 |

Description: PTC 420 Agency VARIOUS AGENCIES

Valley Village - purchase of 7 Service Expansion Small Bus 8 AP, 2 WC. This project will use $ 49 of toll credits to match the 5310 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 420 | 420 | 420 | | | | | | | 420 |
| LA0G772 Total | | | 420 | 420 | 420 | | | | | | | 420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G773 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 60 Agency VARIOUS AGENCIES

Arts & Services for the Disabled - purchase of 1 Service Expansion Small Bus (8 AP, 2 WC). This project will use $ 7 of toll credits to match the 5310 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 60 | 60 | 60 | | | | | | | 60 |
| LA0G773 Total | | | 60 | 60 | 60 | | | | | | | 60 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G783 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 181 Agency VARIOUS AGENCIES

Institute for the Redesign of Learning-purchase 3 service expansion small buses. This project will use $21 of toll credits to match the 5310 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 181 | 181 | 181 | | | | | | | 181 |
| LA0G783 Total | | | 181 | 181 | 181 | | | | | | | 181 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G784 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 44 Agency VARIOUS AGENCIES

Tarzana Treatment Centers, Inc-purchase 1 replacement mini van. This project will use $5 of toll credits to match the 5310 federal funds in the CON phase.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 44 | 44 | 44 | | | | | | | 44 |
| LA0G784 Total | | | 44 | 44 | 44 | | | | | | | 44 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES770 | Los Angeles | SCAB | | 1TL204 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,849 Agency VARIOUS AGENCIES

Tarzana Treatment Center purchase of 2 hardware

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 2,522 | 2,522 | 2,522 | | | | | | | 2,522 |
| AGENCY | | | 327 | 327 | 327 | | | | | | | 327 |
| LAES770 Total | | | 2,849 | 2,849 | 2,849 | | | | | | | 2,849 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES771 | Los Angeles | SCAB | | 1TDL04 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 126 Agency VARIOUS AGENCIES

Villa Esperanza Services replacement of three Mini Vans IV at $4,817 Local and $37,183 Federal each.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 112 | 112 | 112 | | | | | | | 112 |
| AGENCY | | | 14 | 14 | 14 | | | | | | | 14 |
| LAES771 Total | | | 126 | 126 | 126 | | | | | | | 126 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES772 | Los Angeles | SCAB | | 1TL204 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 7,124 Agency VARIOUS AGENCIES

Tarzana Treatment Center Hardware 5

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 6,307 | 6,307 | 6,307 | | | | | | | 6,307 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose

# 2013 Federal Transportation Improvement Program

Los Angeles County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-3, 5-8 and 10
(In $000`s)

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 817 | 817 | 817 | | | | | | | 817 |
| LAES772 Total | | | 7,124 | 7,124 | 7,124 | | | | | | | 7,124 |
| Grand Total | 512,705 | 623,292 | 6,414,840 | 7,550,837 | 7,550,837 | | | | | | | 7,550,837 |



NOTE: These projects may still require state or federal action other than funding & they are included in the 100% Prior Years listing of the 2013 FTIP for this purpose