SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1-22
(In 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA100508 | Orange | SCAB | | ORA100508 | ITS14 | | | | L | TCM Committed | 0 |

Description: PTC 1,000 Agency ANAHEIM

DEVELOP AND IMPLEMENT AN ITS MASTER PLAN IN ANAHEIM. INCLUDES NEW CCTV CAMERAS (3) AND MODIFICATIONS TO FIBER OPTICS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 480 | | 320 | 800 | 480 | 320 | | | | | | 800 |
| AGENCY | 120 | | 80 | 200 | 120 | 80 | | | | | | 200 |
| ORA100508 Total | 600 | | 400 | 1,000 | 600 | 400 | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112622 | Orange | SCAB | | 2A0704 | PLN40 | | | | L | TCM | 1 |

Description: PTC 21,770 Agency ANAHEIM

Brookhurst St (600' north of I-5 to SR-91)(Planning Only). Add one lane each direction. From 4 to 6 lane facility with raised median. The project will include six-foot-wide Class II bikeways, ten-foot wide parkways/sidewalks and concrete soundwalls alont the east and/or west sides of Brookhurst St. Consistent with the 2012 RTP

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 50 | | | 50 | | | 50 | | | | | 50 |
| AGENCY | 50 | | | 50 | | | 50 | | | | | 50 |
| LOCAL TRANS FUNDS | 350 | | | 350 | 350 | | | | | | | 350 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,050 | | | 1,050 | 1,050 | | | | | | | 1,050 |
| ORA112622 Total | 1,500 | | | 1,500 | 1,400 | | 100 | | | | | 1,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113001 | Orange | SCAB | | 7020004 | NCN26 | | | | L | TCM | 12 |

Description: PTC 374 Agency ANAHEIM

ARTIC to West Anaheim 4th District Bikeway Connector Project. construct 3.77 miles of Class II bike lanes and 4.19 miles of Class III sharrows along a continuous corridor totaling 7.96 miles. From Ball Road and Magnolia Avenue to ARTIC regional transportation hub and the Santa Ana River Trail.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 87 | | 238 | 325 | | | 87 | | 238 | | | 325 |
| CITY FUNDS | 13 | | 36 | 49 | | | 13 | | 36 | | | 49 |
| ORA113001 Total | 100 | | 274 | 374 | | | 100 | | 274 | | | 374 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131703 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM | 17 |

Description: PTC 832 Agency ANAHEIM

Anaheim Coves Northern Extension. Project will create 0.9 miles of a Class I 10-foot-wide paved bicycle trail that will extend the current Anaheim Coves trail from E. Lincoln Avenue to Frontera Street along the west side of the Santa Ana River.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 483 | 483 | | | | | | 483 | | 483 |
| AGENCY | | | 349 | 349 | | | | | | 349 | | 349 |
| ORA131703 Total | | | 832 | 832 | | | | | | 832 | | 832 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA3711 | Orange | SCAB | | REG0704 | NCN25 | | | | L | EXEMPT - 93.126 | 13 |

Description: PTC 736,700 Agency ANAHEIM

Santa Ana River Trail-Improve and expand the Santa Ana River Trail along the area immediately boarding the eastside of the Anaheim regional Transportation Intermodal Center (ARTIC)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2011 FED DISC GRANTS | 163 | | 489 | 652 | | | 652 | | | | | 652 |
| AGENCY | 21 | | 63 | 84 | | | 84 | | | | | 84 |
| ORA3711 Total | 184 | | 552 | 736 | | | 736 | | | | | 736 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113002 | Orange | SCAB | | 2L220 | NCN25 | | | | L | EXEMPT - 93.126 | 12 |

Description: PTC 951 Agency BREA

The Tracks at Brea will constuct a Class I bicycle trail and separate pedestrian parth along the Loftus Channel and on a City easement over American Suzuki Motor Corporation's property. This segment of the trail will be approximately 3,500 linear feet and encompass ten acres.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 836 | 836 | | | | | 836 | | | 836 |
| CITY FUNDS | | | 115 | 115 | | | | | 115 | | | 115 |
| ORA113002 Total | | | 951 | 951 | | | | | 951 | | | 951 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131702 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM | 17 |

Description: PTC 1,999 Agency BREA

The Tracks at Brea - Segment 4. Construction of a Class I bicycle trail from State College Blvd. running east under the 57 Freeway, continuing southeast towards Birch Street, 3,400 linear feet.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 999 | 999 | | | | | | 999 | | 999 |
| AGENCY | | | 1,000 | 1,000 | | | | | | 1,000 | | 1,000 |
| ORA131702 Total | | | 1,999 | 1,999 | | | | | | 1,999 | | 1,999 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110302 | Orange | SCAB | | ORA120332 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,688 Agency CALTRANS

In Placentia and Fullerton, N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES). Replacement planting as the result of the SR-57 Northbound Widening. Replacement planting related to ORA081901 and ORA120332

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M2 - FREEWAY | 388 | | 2,300 | 2,688 | 388 | | 2,300 | | | | | 2,688 |
| ORA110302 Total | 388 | | 2,300 | 2,688 | 388 | | 2,300 | | | | | 2,688 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA082001 | Orange | SCAB | | 2A0704 | NCN95 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 4,314 Agency COSTA MESA

HARBOR BLVD - ADAMS AVE: ADD A SECOND SOUTHBOUND RIGHT-TURN LANE, ADD A THIRD EASTBOUND LEFT-TURN LANE.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 100 | 950 | 1,050 | 100 | 950 | | | | | | 1,050 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | 300 | 1,482 | 1,782 | 300 | 1,482 | | | | | | 1,782 |
| STATE LOCAL PARTNER | | | 1,482 | 1,482 | | 1,482 | | | | | | 1,482 |
| ORA082001 Total | | 400 | 3,914 | 4,314 | 400 | 3,914 | | | | | | 4,314 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113003 | Orange | SCAB | | 2L220 | NCN26 | | | | L | EXEMPT - 93.126 | 18 |

Description: PTC 139 Agency COSTA MESA

Bicycle Education at Schools. Bicycle safety education program will be classes for sixteen elementary schools.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 121 | 121 | | | 121 | | | | | 121 |
| CITY FUNDS | | | 18 | 18 | | | 18 | | | | | 18 |
| ORA113003 Total | | | 139 | 139 | | | 139 | | | | | 139 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113004 | Orange | SCAB | | 7020004 | NCN25 | | | | L | EXEMPT - 93.126 | 15 |

Description: PTC 1,247 Agency COSTA MESA

Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 836 | 836 | | | | | 836 | | | 836 |
| CITY FUNDS | | | 411 | 411 | | | | | 411 | | | 411 |
| ORA113004 Total | | | 1,247 | 1,247 | | | | | 1,247 | | | 1,247 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113005 | Orange | SCAB | | 2L220 | NCN25 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 244 Agency COSTA MESA

Placentia Avenue Bicycle Signal on Placentia Avenue will provide a safe and controlled crossing to connect the new bicycle trail recently constructed on the west side of Placentia Avenue. This installation will be a tremendous asset to link commuters to Santa Ana River Trail.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 212 | 212 | | | 212 | | | | | 212 |
| CITY FUNDS | | | 32 | 32 | | | 32 | | | | | 32 |
| ORA113005 Total | | | 244 | 244 | | | 244 | | | | | 244 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130105 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 12 |

Description: PTC 39 Agency COSTA MESA

Bicycle Racks at City Facilities

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 34 | 34 | | | | | 34 | | | 34 |
| CITY FUNDS | | | 5 | 5 | | | | | 5 | | | 5 |
| ORA130105 Total | | | 39 | 39 | | | | | 39 | | | 39 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131704 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM | 17 |

Description: PTC 1,700 Agency COSTA MESA

19th Street Bicycle Trail - construct a multi-purpose trail through Talbert Regional Park connecting the existing trail along the Santa Ana River to West 19th Street and construct on-road class II bike Lanes on 19th Street connecting to existing lanes on Placentia Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,000 | 1,000 | | | | | | 1,000 | | 1,000 |
| AGENCY | | | 700 | 700 | | | | | | 700 | | 700 |
| ORA131704 Total | | | 1,700 | 1,700 | | | | | | 1,700 | | 1,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130401 | Orange | SCAB | | 2A0704 | CAR62 | | | | L | NON-EXEMPT | 4 |

Description: PTC 378 Agency CYPRESS

Widen Cerritos Avenue Eastbound 4 to 5 lanes, from Walker Street to Angela Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 42 | 42 | | 42 | | | | | | 42 |
| ORANGE M - TURNBACK | | | 168 | 168 | | 168 | | | | | | 168 |
| STATE LOCAL PARTNER | | | 168 | 168 | | 168 | | | | | | 168 |
| ORA130401 Total | | | 378 | 378 | | 378 | | | | | | 378 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131706 | Orange | SCAB | | 2L220 | NCR26 | | | | L | TCM | 17 |

Description: PTC 714 Agency CYPRESS

Cerritos Avenue Bike Corridor Improvements (from Denni Street to Walker Street) - Construct an off-road bike path to replace an existing on-street bike route to improve safety and connectivity.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 571 | 571 | | | | | | 571 | | 571 |
| AGENCY | | | 143 | 143 | | | | | | 143 | | 143 |
| ORA131706 Total | | | 714 | 714 | | | | | | 714 | | 714 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131707 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM | 17 |

Description: PTC 690 Agency DANA POINT

Coast Highway Class 1 Bikeway/Pedestrian Way Extension Project Phase 1 - Project will encompass the extension of the two way bikeway/pedestrian pathway along Coast Highway from the Capistrano Surfside Inn Pedestrian Overcrossing (POC) to Palisades Drive.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 607 | 607 | | | | | | 607 | | 607 |
| AGENCY | | | 83 | 83 | | | | | | 83 | | 83 |
| ORA131707 Total | | | 690 | 690 | | | | | | 690 | | 690 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000809 | Orange | SCAB | | 2L220 | NCN31 | | | | L | EXEMPT - 93.126 | 17 |

Description: PTC 112,190 Agency FULLERTON

RAYMOND AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON RAYMOND AVE AT THE BNSF RR TRACKS. (Non-Capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 3,320 | 3,320 | | 3,320 | | | | | | 3,320 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 4,862 | 9,729 | 3,722 | 18,313 | 14,591 | 3,722 | | | | | | 18,313 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | 508 | 25,172 | 50,825 | 76,505 | 25,172 | | 51,333 | | | | | 76,505 |
| TRADE CORRIDOR PROGRAM | | | 11,890 | 11,890 | | | 11,890 | | | | | 11,890 |
| TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT | | | 2,162 | 2,162 | | | 2,162 | | | | | 2,162 |
| ORA000809 Total | 5,370 | 34,901 | 71,919 | 112,190 | 39,763 | 7,042 | 65,385 | | | | | 112,190 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA040602 | Orange | SCAB | | ORA040602 | NCN31 | | | | L | EXEMPT - 93.126 | 10 |

Description: PTC 74,644 Agency FULLERTON

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 1,033 | 7,593 | 8,626 | 1,033 | 7,593 | | | | | | 8,626 |
| DEMO-SAFETEA-LU | | 11,518 | 1,772 | 13,290 | 11,518 | 1,772 | | | | | | 13,290 |
| STP LOCAL - REGIONAL | | | 6,397 | 6,397 | | 6,397 | | | | | | 6,397 |
| AGENCY | | 2,837 | | 2,837 | 2,837 | | | | | | | 2,837 |
| DEVELOPER FEES | 1,925 | 175 | | 2,100 | 2,100 | | | | | | | 2,100 |
| ORANGE CO. MEASURE M2 - TRANSIT | 1,975 | 3,529 | | 5,504 | 5,504 | | | | | | | 5,504 |
| TRADE CORRIDOR PROGRAM | | | 35,890 | 35,890 | | 35,890 | | | | | | 35,890 |
| ORA040602 Total | 3,900 | 19,092 | 51,652 | 74,644 | 22,992 | 51,652 | | | | | | 74,644 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113008 | Orange | SCAB | | 7020004 | NCR25 | | | | L | TCM | 12 |
| Description: | | | | | | | PTC | 47 | Agency | HUNTINGTON BEACH | |

The Lake Street Bicycle Treatments and Downtown Bicycle Park install sharrows and bicycle signage on Lake Street between Pecan Avenue and Orange Avenue, and bike racks on or nearby Main Street. Four sharrows are proposed along with two signs, and approximately 28 bike racks.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 37 | 37 | | | | | 37 | | | 37 |
| CITY FUNDS | 5 | | 5 | 10 | | | | | 10 | | | 10 |
| ORA113008 Total | 5 | | 42 | 47 | | | | | 47 | | | 47 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120522 | Orange | SCAB | | ORA120522 | CAR63 | | | | L | NON-EXEMPT | 19 |
| Description: | | | | | | | PTC | 5,451 | Agency | HUNTINGTON BEACH | |

HUNTINGTON BEACH - ATLANTA AVE WIDENING (FRM HUNTINGTON TO DELEWARE; FRM 2 TO 4 LNS)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 69 | 2,209 | | 2,278 | 1,721 | | | 557 | | | | 2,278 |
| AGENCY | | | 1,114 | 1,114 | | | | 1,114 | | | | 1,114 |
| CITY FUNDS | 49 | 2,010 | | 2,059 | 1,502 | | | 557 | | | | 2,059 |
| ORA120522 Total | 118 | 4,219 | 1,114 | 5,451 | 3,223 | | | 2,228 | | | | 5,451 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131708 | Orange | SCAB | | 2L220 | NCR26 | | | | L | NON-REPORTABLE TCM | 19 |
| Description: | | | | | | | PTC | 818 | Agency | HUNTINGTON BEACH | |

Utica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 682 | 682 | | | | | | 682 | | 682 |
| AGENCY | | | 136 | 136 | | | | | | 136 | | 136 |
| ORA131708 Total | | | 818 | 818 | | | | | | 818 | | 818 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA080902 | Orange | SCAB | | 2120006 | PLN40 | | | | L | EXEMPT - 93.126 | 0 |
| Description: | | | | | | | PTC | 500 | Agency | IRVINE | |

PROJECT FEASIBILITY STUDY OF SIX MILES OF NEW ROADWAYS INCLUDING TRABUCO RD, O STREET AND MARINE WAY

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 500 | | | 500 | | 500 | | | | | | 500 |
| ORA080902 Total | 500 | | | 500 | | 500 | | | | | | 500 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA110602 | Orange | SCAB | | ORA110602 | CAX75 | | | | L | NON-EXEMPT | 0 |

Description: PTC 11,950 Agency IRVINE

WIDENING OF LAGUNA CANYON / I-405 OVERCROSSING FROM 2 LANES TO 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 780 | | 5,100 | 5,880 | 780 | 5,100 | | | | | | 5,880 |
| DEVELOPER FEES | | 420 | 5,450 | 5,870 | 5,870 | | | | | | | 5,870 |
| ORANGE M - GMA | 200 | | | 200 | 200 | | | | | | | 200 |
| ORA110602 Total | 980 | 420 | 10,550 | 11,950 | 6,850 | 5,100 | | | | | | 11,950 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113009 | Orange | SCAB | | 7020004 | NCR25 | | | | L | EXEMPT - 93.126 | 19 |

Description: PTC 858 Agency IRVINE

The Peters Canyon Off-Street Bikeway will improve a segement of the Bikeway that is 2,150 feet long and is located between the railroad tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 94 | | 652 | 746 | | 94 | | | 652 | | | 746 |
| CITY FUNDS | 14 | | 98 | 112 | | 14 | | | 98 | | | 112 |
| ORA113009 Total | 108 | | 750 | 858 | | 108 | | | 750 | | | 858 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113010 | Orange | SCAB | | 7020004 | NCR25 | | | | L | EXEMPT - 93.126 | 17 |

Description: PTC 858 Agency IRVINE

The Freeway Trail in Irvine is located north of the I-405 freeway and runs parallel to the I-405 freeway. The segment proposed for lighting improvement is 4,300 feet long and runs from the San Diego Creek to Culver Drive. Pole lighting will be installed every 70-75 feet of bikeway; a total of 60 pole lighting will be installed within the project segment.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 94 | | 653 | 747 | | 94 | | | 653 | | | 747 |
| CITY FUNDS | 14 | | 97 | 111 | | 14 | | | 97 | | | 111 |
| ORA113010 Total | 108 | | 750 | 858 | | 108 | | | 750 | | | 858 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113011 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 17 |

Description: PTC 1,321 Agency LA HABRA

La Habra Union Pacific Railroad Bikeway will construct a 2.8 mile Class I bikeway along the Union Pacific Railroad right-of-way between the La Habra West City Limits and the La Habra East City Limits.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 453 | 704 | | 1,157 | | 453 | | | | 704 | | 1,157 |
| CITY FUNDS | 68 | 96 | | 164 | | 68 | | | | 96 | | 164 |
| ORA113011 Total | 521 | 800 | | 1,321 | | 521 | | | | 800 | | 1,321 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1-22
(In 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000173 | Orange | SCAB | | ORA000173 | CAR63 | | | | L | NON-EXEMPT | 21 |
| Description: | | | | | | | PTC | 10,729 | Agency | MISSION VIEJO | |

LA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 980 | 560 | 5,420 | 6,960 | 1,540 | | | 5,420 | | | | 6,960 |
| CITY FUNDS | 245 | 72 | 702 | 1,019 | 317 | 702 | | | | | | 1,019 |
| ORANGE M - GMA | 200 | | | 200 | 200 | | | | | | | 200 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 2,550 | 2,550 | | | | 2,550 | | | | 2,550 |
| ORA000173 Total | 1,425 | 632 | 8,672 | 10,729 | 2,057 | 702 | | 7,970 | | | | 10,729 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA082405 | Orange | SCAB | | 2A0801 | CAR63 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 11,408 | Agency | MISSION VIEJO | |

Widen Oso Parkway from Country Club Drive to Interstate 5 - Project will widen both the east bound and west bound directions from the current three lanes in each direction to four lanes in each direction.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEVELOPER FEES | 350 | 1,500 | 6,800 | 8,650 | 8,650 | | | | | | | 8,650 |
| ORANGE M - MPAH | 350 | | | 350 | 350 | | | | | | | 350 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 1,204 | 1,204 | | 1,204 | | | | | | 1,204 |
| STATE LOCAL PARTNER | | | 1,204 | 1,204 | | 1,204 | | | | | | 1,204 |
| ORA082405 Total | 700 | 1,500 | 9,208 | 11,408 | 9,000 | 2,408 | | | | | | 11,408 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113013 | Orange | SCAB | | 7020004 | NCN26 | | | | L | TCM Committed | 18 |
| Description: | | | | | | | PTC | 270 | Agency | NEWPORT BEACH | |

Eastbluff Drive/Ford Road Class II Bike Lane Improvement will add a 1.09 mile striped bike lane along the selected portion of Eastbluff Drive and continue it past Jamboree Road onto Ford Road.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 235 | 235 | | | 235 | | | | | 235 |
| CITY FUNDS | | | 35 | 35 | | | 35 | | | | | 35 |
| ORA113013 Total | | | 270 | 270 | | | 270 | | | | | 270 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130101 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 12 |
| Description: | | | | | | | PTC | 215 | Agency | NEWPORT BEACH | |

Newport Beach Class II Bicycle Lane (6.237 miles) and Bicycle Facilities

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 187 | 187 | | | | | 187 | | | 187 |
| AGENCY | | | 28 | 28 | | | | | 28 | | | 28 |
| ORA130101 Total | | | 215 | 215 | | | | | 215 | | | 215 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1-22
(In 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA082401 | Orange | SCAB | | 2A0804 | CAY67 | | | | L | NON-EXEMPT | 8 |
| Description: | | | | | | | PTC | 32,320 | Agency | ORANGE COUNTY | |

COW CAMP ROAD (4 LANES) FROM ANTONIO TO "I" STREET (Segment 1 of Antonio to Foothill Transportation Corridor)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 1,000 | | 22,000 | 23,000 | 1,000 | 22,000 | | | | | | 23,000 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,000 | | 4,160 | 5,160 | 1,000 | 4,160 | | | | | | 5,160 |
| STATE LOCAL PARTNER | | | 4,160 | 4,160 | | 4,160 | | | | | | 4,160 |
| ORA082401 Total | 2,000 | | 30,320 | 32,320 | 2,000 | 30,320 | | | | | | 32,320 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112001 | Orange | SCAB | | 2A0704 | NCRH3 | | | | L | TCM Committed | 2 |
| Description: | | | | | | | PTC | 7,986 | Agency | ORANGE COUNTY | |

Moulton Parkway Smart Street Segment 3 Phase II - From approximately 400' north of El Toro Road to 500' north of Santa Maria Avenue (0.7 miles) - Improve roadway traffic capacity and smooth traffic flow through traffic signal synchronization (3), bus turnouts, intersection improvements, additional sidewalk, additional turning lanes and on-road bike lanes within the project limits.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | 1,100 | 44 | | 1,144 | 1,144 | | | | | | | 1,144 |
| ORANGE M - TURNBACK | | | 3,421 | 3,421 | | 3,421 | | | | | | 3,421 |
| STATE LOCAL PARTNER | | | 3,421 | 3,421 | | 3,421 | | | | | | 3,421 |
| ORA112001 Total | 1,100 | 44 | 6,842 | 7,986 | 1,144 | 6,842 | | | | | | 7,986 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113006 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM Committed | 18 |
| Description: | | | | | | | PTC | 1,521 | Agency | ORANGE COUNTY | |

Coyote Creek Class I Bikeway. Malvern Avenue/La Mirada Boulevard to Hillsborough Drive for a total length of approximately 1.95 miles.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,000 | 1,000 | | | 1,000 | | | | | 1,000 |
| CITY FUNDS | | | 521 | 521 | | | 521 | | | | | 521 |
| ORA113006 Total | | | 1,521 | 1,521 | | | 1,521 | | | | | 1,521 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113007 | Orange | SCAB | | 7020004 | NCN26 | | | | L | NON-REPORTABLE TCM COMMITTED | 12 |
| Description: | | | | | | | PTC | 1,767 | Agency | ORANGE COUNTY | |

Antonio Parkway Class I Bikeway Spur Project will construct a Class I Bikeway bridge over Tijeras Creek to connect the Class II Bikeway on Antonio Parkway with the Tijeras Creek Riding and Hiking Trail. The proposed span of the bridge is approximately 300 feet, and the bridge will also provide a means to convey a 24 diameter Santa Margarita Water District (SMWD) sewer force main across Tijeras Creek.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 612 | 612 | | | | | 612 | | | 612 |
| CITY FUNDS | 230 | 25 | 900 | 1,155 | | 255 | | | 900 | | | 1,155 |
| ORA113007 Total | 230 | 25 | 1,512 | 1,767 | | 255 | | | 1,512 | | | 1,767 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

# 2013 Federal Transportation Improvement Program

Orange County
Local Highway
Including Amendments 1-22
(In 000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120504 | Orange | SCAB | | ORA120504 | CAR63 | | | | L | NON-EXEMPT | 8 |
| Description: | | | | | | | PTC | 57,220 | Agency | ORANGE COUNTY | |

ORANGE COUNTY - LA PATA AVENUE WIDENING & GAP CLOSURE; GAP CLOSURE - ADD 4 LNS (EXISTING LA PATA TERMINUS TO CALLE SALUDA)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | | 2,000 | | 2,000 | 2,000 | | | | | | | 2,000 |
| DEVELOPER FEES | 4,000 | | 35,000 | 39,000 | 4,000 | | 35,000 | | | | | 39,000 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 2,250 | | 5,110 | 7,360 | 2,250 | 5,110 | | | | | | 7,360 |
| LOCAL STREET AND ROAD, CONGESTION | 3,750 | | | 3,750 | 3,750 | | | | | | | 3,750 |
| STATE LOCAL PARTNER | | | 5,110 | 5,110 | | 5,110 | | | | | | 5,110 |
| ORA120504 Total | 10,000 | 2,000 | 45,220 | 57,220 | 12,000 | 10,220 | 35,000 | | | | | 57,220 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130305 | Orange | SCAB | | ORA120504 | CAR63 | | | | L | NON-EXEMPT | 3 |
| Description: | | | | | | | PTC | 10,000 | Agency | ORANGE COUNTY | |

LA PATA AVENUE WIDENING & GAP CLOSURE (WIDEN FROM 3 TO 5 LNS (2,700 FT S/O ORTEGA HWY TO RD TERMINUS) PA&ED and PS&E only (Split from ORA120504)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 50 | | | 50 | | | | 50 | | | | 50 |
| COUNTY | 11 | | | 11 | | | | 11 | | | | 11 |
| ORA130305 Total | 61 | | | 61 | | | | 61 | | | | 61 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131705 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM | 17 |
| Description: | | | | | | | PTC | 444 | Agency | ORANGE COUNTY | |

Lambert Road Bikeway Project - This project will construct new 5-foot wide Class II bikeway lanes on both directions.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 391 | 391 | | | | | | 391 | | 391 |
| AGENCY | | | 53 | 53 | | | | | | 53 | | 53 |
| ORA131705 Total | | | 444 | 444 | | | | | | 444 | | 444 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020825 | Orange | SCAB | | ORA120534 | NCN31 | | | | L | EXEMPT - 93.126 | 8 |
| Description: | | | | | | | PTC | 93,260 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

LAKEVIEW AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON LAKEVIEW AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | 9,668 | | 9,668 | 9,668 | | | | | | | 9,668 |
| DEMO-SAFETEA-LU | | | 12,058 | 12,058 | | 12,058 | | | | | | 12,058 |
| STP LOCAL - REGIONAL | 631 | 11,528 | | 12,159 | 12,159 | | | | | | | 12,159 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 7,539 | 12,317 | | 19,856 | 19,856 | | | | | | | 19,856 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRADE CORRIDOR PROGRAM | | | 39,519 | 39,519 | | 39,519 | | | | | | 39,519 |
| ORA020825 Total | 8,170 | 33,513 | 51,577 | 93,260 | 41,683 | 51,577 | | | | | | 93,260 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA112601 | Orange | SCAB | | ORA120326 | NCN46 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 1,420 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

I-5/Route 74 Interchange Improvement- Landscaping/Replacement Planting - (PPNO 4102A) (ORA120326 Parent project)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STIP ADVANCE CON-RIP | 210 | | 1,210 | 1,420 | | 210 | | 1,210 | | | | 1,420 |
| ORA112601 Total | 210 | | 1,210 | 1,420 | | 210 | | 1,210 | | | | 1,420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113099 | Orange | SCAB | | 2OM0701 | LUM02 | | | | L | EXEMPT - 93.126 | 1 |
| Description: | | | | | | | PTC | 43,252 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Grouped Projects for Pavement Resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Tables 3 categories - Pavement resurfacing and/or rehabilitation. (SLPP Formula Grant)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 22,912 | 22,912 | | 22,912 | | | | | | 22,912 |
| STATE LOCAL PARTNER | | | 20,340 | 20,340 | | 20,340 | | | | | | 20,340 |
| ORA113099 Total | | | 43,252 | 43,252 | | 43,252 | | | | | | 43,252 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA130303 | Orange | SCAB | | RRC0702 | NCN31 | | | | L | EXEMPT - 93.126 | 3 |
| Description: | | | | | | | PTC | 92,000 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 11,200 | 20,200 | 1,885 | 33,285 | | 33,285 | | | | | | 33,285 |
| HIGH-SPEED PASSENGER TRAIN BOND PROGRAM | | | 46,000 | 46,000 | | | 46,000 | | | | | 46,000 |
| PROP 116 | | | 2,715 | 2,715 | | | 2,715 | | | | | 2,715 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 10,000 | 10,000 | | | 10,000 | | | | | 10,000 |
| ORA130303 Total | 11,200 | 20,200 | 60,600 | 92,000 | | 33,285 | 58,715 | | | | | 92,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131108 | Orange | SCAB | | 2A0705 | ITS02 | | | | L | TCM Committed | 11 |
| Description: | | | | | | | PTC | 7,600 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

2011 CTFP REGIONAL TRAFFIC SIGNAL SYNCHRONIZATION PROGRAM. 102 MILES AND 355 SIGNALIZED INTERSECTIONS ALONG 10 HIGH VOLUME REGIONAL TRAFFIC CORRIDORS.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 1,266 | 1,266 | | 1,266 | | | | | | 1,266 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 6,334 | 6,334 | | 6,334 | | | | | | 6,334 |
| ORA131108 Total | | | 7,600 | 7,600 | | 7,600 | | | | | | 7,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131305 | Orange | SCAB | | RRC0702 | NCN31 | | | | L | EXEMPT - 93.127 | 13 |
| Description: | | | | | | | PTC | 1,550 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

Ball Road Grade Separation(Anaheim)-New rail grade separation on LOSSAN corridor

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 50 | | | 50 | | | | 50 | | | | 50 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,500 | | | 1,500 | | | | 1,500 | | | | 1,500 |
| ORA131305 Total | 1,550 | | | 1,550 | | | | 1,550 | | | | 1,550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131306 | Orange | SCAB | | RRC0702 | NCN31 | | | | L | EXEMPT - 93.127 | 13 |
| Description: | | | | | | | PTC | 1,550 | Agency | ORANGE COUNTY TRANS AUTHORITY (OCTA) | |

17th Street Grade Separation(Santa Ana)-New rail grade separation on LOSSAN corridor

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 50 | | | 50 | | | | 50 | | | | 50 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,500 | | | 1,500 | | | | 1,500 | | | | 1,500 |
| ORA131306 Total | 1,550 | | | 1,550 | | | | 1,550 | | | | 1,550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA000146 | Orange | SCAB | | ORA000146 | CAN70 | | | | L | NON-EXEMPT | 0 |
| Description: | | | | | | | PTC | 50,000 | Agency | ORANGE, CITY OF | |

MEATS AVE @ SR55 INTERCHANGE. CONSTRUCT ON-RAMP/OFF-RAMPS. PART OF SR-55 ENHANCEMENT PROJECTS.(0 TO 2 LANES). CONSTRUCTION OF AUXILIARY LANES BETWEEN KATELLA AVENUE AND LINCOLN AVENUE BOTH NORTHBOUND AND SOUTH BOUND ON SR-55.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 520 | | | 520 | 520 | | | | | | | 520 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | 1,400 | | | 1,400 | | | 1,400 | | | | | 1,400 |
| ORA000146 Total | 1,920 | | | 1,920 | 520 | | 1,400 | | | | | 1,920 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113025 | Orange | SCAB | | 2A0704 | CAR63 | | | | L | NON-EXEMPT | 1 |
| Description: | | | | | | | PTC | 300 | Agency | PLACENTIA | |

Rose Drive and Yorba Linda Boulevard intersection improvement. Constructs a dedicated right turn lane for north bound Rose Drive traffic. The project work includes an additional right turn lane, curb, gutter, sidewalk and appurtenant improvements

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 95 | 95 | | 95 | | | | | | 95 |
| PRIVATE FUNDS | | | 110 | 110 | | 110 | | | | | | 110 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE LOCAL PARTNER | | | 95 | 95 | | 95 | | | | | | 95 |
| ORA113025 Total | | | 300 | 300 | | 300 | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131701 | Orange | SCAB | | 2A0704 | CAX63 | | | | L | NON-EXEMPT | 17 |
| Description: | | | | | | | PTC | 3,667 | Agency | PLACENTIA | |

GOLDEN AVENUE OVER CARBON CANYON CHANNEL - REPLACE 2 TO 4 LANE BRIDGE (BRIDGE # 55C0192)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 461 | 155 | | 616 | | | 461 | | 155 | | | 616 |
| CITY FUNDS | 60 | 20 | | 80 | | | 60 | | 20 | | | 80 |
| ORA131701 Total | 521 | 175 | | 696 | | | 521 | | 175 | | | 696 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113017 | Orange | SCAB | | 7020004 | NCN25 | | | | L | TCM | 15 |
| Description: | | | | | | | PTC | 201 | Agency | SAN CLEMENTE | |

Pacific Coast Bicycle Route Signage and Parking Expansion Improvement Project will install bicycle wayfinding signage and add bicycle racks along the Pacific Coast Bicycle Route within the City of San Clemente.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 175 | 175 | | | | | 175 | | | 175 |
| CITY FUNDS | | | 26 | 26 | | | | | 26 | | | 26 |
| ORA113017 Total | | | 201 | 201 | | | | | 201 | | | 201 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131710 | Orange | SCAB | | 2L220 | NCN26 | | | | L | NON-REPORTABLE TCM | 17 |
| Description: | | | | | | | PTC | 553 | Agency | SAN JUAN CAPISTRANO | |

San Juan Capistrano Bikeway Gap Closure - Includes seven projects: The Trabuco Creek Bikeway Gap Connection, The East Open Space Bikeway Gap Connection, Rancho Viejo Road Bikeway Gap Closure, La Novia Gap Closure, Camino Capistrano Gap Closure, The Del Obispo Street Bikeway Gap Connection, Alipaz Street Bikeway Gap

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 353 | 353 | | | | | | 353 | | 353 |
| AGENCY | | | 200 | 200 | | | | | | 200 | | 200 |
| ORA131710 Total | | | 553 | 553 | | | | | | 553 | | 553 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113018 | Orange | SCAB | | 7020004 | NCN26 | | | | L | TCM Committed | 18 |
| Description: | | | | | | | PTC | 143 | Agency | SANTA ANA | |

First Street Class II Bikeway. Construct a .50 mile segment of class II bikeway from First Street from Harbor Boulevard to Newhope Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 9 | | 117 | 126 | | 9 | 117 | | | | | 126 |
| CITY FUNDS | 1 | | 16 | 17 | | 1 | 16 | | | | | 17 |
| ORA113018 Total | 10 | | 133 | 143 | | 10 | 133 | | | | | 143 |

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113019 | Orange | SCAB | | 7020004 | NCN26 | | | | L | NON-REPORTABLE TCM | 1 |

Description: PTC 429 Agency SANTA ANA

Chestnut Avenue Class II Bikeway. Construct a .38 mile segment of Chestnut Avenue from Standard Avenue to Grand Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 50 | | 327 | 377 | | 50 | 327 | | | | | 377 |
| CITY FUNDS | 7 | | 45 | 52 | | 7 | 45 | | | | | 52 |
| ORA113019 Total | 57 | | 372 | 429 | | 57 | 372 | | | | | 429 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113020 | Orange | SCAB | | 7020004 | NCN26 | | | | L | EXEMPT - 93.126 | 18 |

Description: PTC 300 Agency SANTA ANA

Maple Bike Trail Safety Enhancements includes constructing bulb outs within the existing curb-to-curb street width at Occidental Street, St. Andrews Place and St. Gertrude Place. Class 1 bicycle path

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 34 | | 230 | 264 | | 34 | 230 | | | | | 264 |
| CITY FUNDS | 5 | | 31 | 36 | | 5 | 31 | | | | | 36 |
| ORA113020 Total | 39 | | 261 | 300 | | 39 | 261 | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113021 | Orange | SCAB | | 7020004 | NCN26 | | | | L | NON-REPORTABLE TCM | 1 |

Description: PTC 126 Agency SANTA ANA

Newhope Street Class II Bikeway includes a .74 mile segment of Newhope Street from Westminster Avenue to 5th Street. The project will include associated signing/striping, sandblasting, and bicycle detection.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 8 | | 103 | 111 | | 8 | 103 | | | | | 111 |
| CITY FUNDS | 1 | | 14 | 15 | | 1 | 14 | | | | | 15 |
| ORA113021 Total | 9 | | 117 | 126 | | 9 | 117 | | | | | 126 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA125 | Orange | SCAB | | ORA125 | CAX63 | | | | L | NON-EXEMPT | 15 |

Description: PTC 167,024 Agency SANTA ANA

BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | 594 | | | 594 | | 594 | | | | | | 594 |
| FHWA CORRIDORS AND BORDERS PROGRAM | | 971 | | 971 | 971 | | | | | | | 971 |
| DEMO-SAFETEA-LU | | 2,125 | 1,675 | 3,800 | 1,675 | | 2,125 | | | | | 3,800 |
| DEMO - TEA 21 | 738 | 3,170 | 2,080 | 5,988 | 3,465 | | 2,523 | | | | | 5,988 |
| SURFACE TRANS PROG | 200 | 550 | | 750 | 750 | | | | | | | 750 |
| STP LOCAL - REGIONAL | | 8,000 | 2,471 | 10,471 | 10,471 | | | | | | | 10,471 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | 350 | | 350 | | 350 | | | | | | 350 |
| CITY FUNDS | | 7,300 | 3,080 | 10,380 | 10,380 | | | | | | | 10,380 |
| GENERAL FUNDS | 3,800 | | 121,180 | 124,980 | 124,980 | | | | | | | 124,980 |
| ORANGE M - IIP | | 1,727 | 773 | 2,500 | 2,500 | | | | | | | 2,500 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 3,120 | 3,120 | 3,120 | | | | | | | 3,120 |
| STATE LOCAL PARTNER | | | 3,120 | 3,120 | 3,120 | | | | | | | 3,120 |
| ORA125 Total | 5,332 | 24,193 | 137,499 | 167,024 | 161,432 | 944 | 4,648 | | | | | 167,024 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA131709 | Orange | SCAB | | 2L220 | NCN26 | | | | L | TCM | 17 |
| Description: | | | | | | | PTC | 283 | Agency | SANTA ANA | |

Newhope-Civic Center-Grand Class II Bike Lanes Project - Class II 0.45 mile on Newhope Street from First Street to McFadden Avenue. Class II 0.87 mile segment on Civic Center Drive from Bristol to Broadway. Class II 1.25 mile segment on Grand Avenue from 21st Street to Fairhaven Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 249 | 249 | | | | | | 249 | | 249 |
| AGENCY | | | 34 | 34 | | | | | | 34 | | 34 |
| ORA131709 Total | | | 283 | 283 | | | | | | 283 | | 283 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113022 | Orange | SCAB | | 2L220 | NCR25 | | | | L | TCM | 12 |
| Description: | | | | | | | PTC | 1,150 | Agency | SEAL BEACH | |

Westminster Avenue Bicycle Lane Improvements Project. Construct a 2 mile Class-II bike lane project that will replace the existing Class-III bike lane along Westminster Avenue from Seal Beach Boulevard to Bolsa Chica Road

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,000 | 1,000 | | | | | 1,000 | | | 1,000 |
| CITY FUNDS | | | 150 | 150 | | | | | 150 | | | 150 |
| ORA113022 Total | | | 1,150 | 1,150 | | | | | 1,150 | | | 1,150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA120330 | Orange | SCAB | | ORA120330 | CAR63 | | | | L | EXEMPT - 93.127 | 0 |
| Description: | | | | | | | PTC | 9,926 | Agency | SEAL BEACH | |

SEAL BEACH - SEAL BEACH BLVD, OVERPASS BRIDGE LENGTHENING TURN LANES AND RAMPS REALIGNMENT (FROM BEVERLY MANOR RD TO OLD RANCH PKWY)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 2,141 | 2,141 | | | | | 2,141 | | | 2,141 |
| ORANGE M - GMA | | | 991 | 991 | | | | | 991 | | | 991 |
| ORANGE M - IIP | | | 4,614 | 4,614 | | | | | 4,614 | | | 4,614 |
| ORANGE M - MPAH | | | 1,680 | 1,680 | | | | | 1,680 | | | 1,680 |
| ORANGE M - SIGNALS | | | 500 | 500 | | | | | 500 | | | 500 |
| ORA120330 Total | | | 9,926 | 9,926 | | | | | 9,926 | | | 9,926 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA102904 | Orange | SCAB | | 7120005 | ITS13 | | | | L | TCM | 0 |

Description: PTC 745 Agency TCA

IMAGE BASED TOLL COLLECTION SYSTEM - DEMONSTRATION PROJECT (ITS)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | 745 | | | 745 | 685 | 30 | 30 | | | | | 745 |
| ORA102904 Total | 745 | | | 745 | 685 | 30 | 30 | | | | | 745 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113026 | Orange | SCAB | | 2120005 | NCR30 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 145 Agency TUSTIN

Enderle Center Drive and Vandenberg Lane intersection safety enhancements. Construct planter island on the south side of the tee intersection with raised curb, installation of landscaping and irrigation, upgrading of ADA ramps, and striping.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M - TURNBACK | 75 | | 35 | 110 | | 110 | | | | | | 110 |
| STATE LOCAL PARTNER | | | 35 | 35 | | 35 | | | | | | 35 |
| ORA113026 Total | 75 | | 70 | 145 | | 145 | | | | | | 145 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA113033 | Orange | SCAB | | 7020004 | NCR25 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 450 Agency TUSTIN

Newport Avenue bicycle trail reconstruction from Main Street to Irvine Boulevard 3,000ft

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ORANGE M - TURNBACK | 50 | | 200 | 250 | | 250 | | | | | | 250 |
| STATE LOCAL PARTNER | | | 200 | 200 | | 200 | | | | | | 200 |
| ORA113033 Total | 50 | | 400 | 450 | | 450 | | | | | | 450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA55244 | Orange | SCAB | | ORA55244 | CAX63 | | | | L | NON-EXEMPT | 13 |

Description: PTC 27,996 Agency TUSTIN

Tustin Ranch Road extension from Walnut Avenue to Valencia Avenue including construction of a bridge over the OCTA/SCRRA railway line and Edinger Avenue. 3 new lanes in each direction for a total of 6.

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,235 | 680 | 10,032 | 11,947 | 11,947 | | | | | | | 11,947 |
| DEVELOPER FEES | | | 4,695 | 4,695 | 4,695 | | | | | | | 4,695 |
| ORANGE M - TURNBACK | | | 1,673 | 1,673 | | 1,673 | | | | | | 1,673 |
| ORANGE M - GMA | 64 | 180 | | 244 | 244 | | | | | | | 244 |
| ORANGE CO. MEASURE M2 - REGIONAL CAPACITY | | | 4,510 | 4,510 | 4,510 | | | | | | | 4,510 |
| STATE LOCAL PARTNER | | | 4,927 | 4,927 | 4,510 | 417 | | | | | | 4,927 |
| ORA55244 Total | 1,299 | 860 | 25,837 | 27,996 | 25,906 | 2,090 | | | | | | 27,996 |

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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA020501 | Orange | SCAB | | ORA020501 | CAR60 | | | | L | EXEMPT - 93.126 | 18 |
| Description: | | | | | | | PTC | 51,368 | Agency | VARIOUS AGENCIES | |

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | | | 26,046 | 26,046 | 3,158 | 1,517 | 1,373 | 6,159 | 2,159 | 2,589 | 9,091 | 26,046 |
| AGENCY | | | 2,916 | 2,916 | 237 | 197 | 68 | 739 | 272 | 280 | 1,123 | 2,916 |
| ORA020501 Total | | | 28,962 | 28,962 | 3,395 | 1,714 | 1,441 | 6,898 | 2,431 | 2,869 | 10,214 | 28,962 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990905 | Orange | SCAB | | ORA990906 | NCR25 | | | | L | NON-REPORTABLE TCM | 5 |
| Description: | | | | | | | PTC | 22,864 | Agency | VARIOUS AGENCIES | |

Grouped Projects for Bicycle and pedestrian facilities funded with TE - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized) - NRTCM - PARENT ID ORA990906

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,291 | 2,291 | 1,500 | 791 | | | | | | 2,291 |
| CITY FUNDS | | | 4,385 | 4,385 | 3,100 | 1,285 | | | | | | 4,385 |
| TDA | | | 2,380 | 2,380 | 2,380 | | | | | | | 2,380 |
| STP ENHANCE-RIP TEA | | | 13,808 | 13,808 | 2,571 | 1,792 | | 2,017 | 5,894 | 1,534 | | 13,808 |
| ORA990905 Total | | | 22,864 | 22,864 | 9,551 | 3,868 | | 2,017 | 5,894 | 1,534 | | 22,864 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| ORA990907 | Orange | SCAB | | ORA990907 | NCN46 | | | | L | EXEMPT - 93.126 | 2 |
| Description: | | | | | | | PTC | 27,570 | Agency | VARIOUS AGENCIES | |

Grouped Projects for Transportation Enhancement Activities - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

| Fund | ENG | R/W | CON | Total | Prior | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - TRANSPORTATION ENHANCEMENT | | | 2,159 | 2,159 | 2,159 | | | | | | | 2,159 |
| AGENCY | | | 1,396 | 1,396 | | | | 296 | 800 | 300 | | 1,396 |
| CITY FUNDS | | | 8,365 | 8,365 | 6,747 | 1,392 | 226 | | | | | 8,365 |
| STP ENHANCE-RIP TEA | | | 15,650 | 15,650 | 7,169 | 1,500 | | 1,481 | 4,000 | 1,500 | | 15,650 |
| ORA990907 Total | | | 27,570 | 27,570 | 16,075 | 2,892 | 226 | 1,777 | 4,800 | 1,800 | | 27,570 |
| Grand Total | 62,635 | 142,974 | 678,929 | 884,538 | 361,064 | 268,942 | 173,659 | 25,261 | 30,362 | 15,036 | 10,214 | 884,538 |