

**TABLE 1: REVENUE**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 9  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Sales Tax		\$1,397,180	\$1,409,313	\$1,090,658	\$1,087,639	\$1,343,018	\$1,350,150	\$684,247	\$701,991	\$4,549,093
	-- City										
	-- County		\$1,397,180	\$1,409,313	\$1,090,658	\$1,087,639	\$1,343,018	\$1,350,150	\$684,247	\$701,991	\$4,549,093
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$848,830	\$853,433	\$694,544	\$699,111	\$868,156	\$876,365	\$665,996	\$668,123	\$3,097,032
	-- County General Funds		\$130,182	\$130,182	\$75,418	\$75,669	\$67,129	\$67,180	\$20,808	\$20,808	\$293,839
	-- City General Funds		\$492,945	\$497,548	\$469,105	\$480,421	\$655,893	\$656,551	\$340,737	\$338,864	\$1,973,384
	-- Street Taxes and Developer Fees		\$225,703	\$225,703	\$150,021	\$143,021	\$145,134	\$152,634	\$304,451	\$308,451	\$829,809
	-- RSTP Exchange funds										
	Transit		\$181,305	\$181,305	\$152,464	\$152,464	\$165,564	\$165,564	\$214,383	\$214,383	\$713,716
	-- Transit Fares		\$181,305	\$181,305	\$152,464	\$152,464	\$165,564	\$165,564	\$214,383	\$214,383	\$713,716
	Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)		\$ 2,527,037	\$ 2,529,630	\$ 1,180,274	\$ 1,175,885	\$ 1,812,759	\$ 1,850,750	\$ 2,651,050	\$ 2,505,234	\$8,061,499	
Local Total		\$4,954,352	\$4,973,681	\$3,117,940	\$3,115,099	\$4,189,497	\$4,242,829	\$4,215,676	\$4,089,731	\$16,421,340	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)											
Regional Total											
STATE	State Highway Operations and Protection Program		\$800,823	\$800,948	\$584,853	\$685,567	\$500,227	\$520,212	\$567,088	\$567,088	\$2,573,815
	SHOPP (Including Augmentation)		\$597,286	\$597,411	\$583,869	\$684,583	\$500,227	\$520,212	\$567,088	\$567,088	\$2,369,294
	SHOPP Prior		\$203,537	\$203,537	\$984	\$984					\$204,521
	State Minor Program										
	State Transportation Improvement Program		\$381,257	\$381,257	\$403,634	\$404,390	\$206,517	\$206,741	\$231,107	\$228,745	\$1,221,133
	STIP (Including Augmentation)		\$336,570	\$336,570	\$375,225	\$375,001	\$168,787	\$169,011	\$196,563	\$196,519	\$1,077,101
	Transportation Enhancement		\$27,714	\$27,714	\$28,409	\$29,389	\$37,730	\$37,730	\$34,544	\$32,226	\$127,059
	STIP Prior		\$10,165	\$10,165							\$10,165
	Transportation Enhancement		\$6,808	\$6,808							\$6,808
	Proposition 1 A				\$91,460	\$91,460	\$34,400	\$34,400	\$35,000	\$35,000	\$160,860
	Proposition 1 B		\$1,156,272	\$1,165,962	\$304,707	\$306,945	\$99,716	\$141,392	\$114,776	\$114,776	\$1,729,075
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816
	Highway Maintenance (HM)		\$22,213	\$22,213							\$22,213
	Traffic Congestion Relief Program (TCRP)		\$58,416	\$58,416	\$53,973	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$176,055
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$52,860	\$52,888	\$26,967	\$29,139	\$26,817	\$26,817	\$26,875	\$26,875	\$135,719	
Safe Routes to School (SR2S)		\$153	\$153			\$1,205	\$1,205			\$1,358	
State Emergency Repair Program											

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**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 9  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
Other (See Appendix 3)			\$ 25,485	\$ 25,611	\$ 8,004	\$ 8,004	\$ 2,164	\$ 2,164	\$ 105	\$ 105	\$ 35,884
State Total			\$2,532,751	\$2,542,720	\$1,508,870	\$1,614,750	\$953,984	\$1,015,869	\$990,951	\$988,589	\$6,161,928
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$680,194	\$723,379	\$397,240	\$406,481	\$299,396	\$299,396	\$277,463	\$277,463	\$1,706,719
	5308 - Clean Fuel Formula Program		\$10,320	\$10,320			\$370	\$370			\$10,690
	5309 - Fixed Guideway Capital Investment Grants		\$45,792	\$45,792							\$45,792
	5309b - New and Small Starts (Capital Investment Grants)		\$154,040	\$154,040	\$130,000	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000	\$684,040
	5309c - Bus and Bus Related Grants		\$73,738	\$73,738	\$1,110	\$1,110	\$870	\$870			\$75,718
	5310 - Mobility of Seniors and Individuals with Disabilities				\$223	\$223	\$223	\$223	\$223	\$223	\$669
	5311 - Nonurbanized Area Formula Program		\$3,915	\$3,915	\$1,387	\$1,387	\$1,387	\$1,387	\$1,387	\$1,387	\$8,076
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$18,824	\$20,972	\$4,654	\$5,620	\$2,156	\$3,143	\$2,158	\$2,158	\$31,893
	5317 - New Freedom		\$5,452	\$6,372	\$2,306	\$2,758	\$1,008	\$1,469	\$1,009	\$1,009	\$11,608
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$51,416	\$51,416	\$59,216	\$59,216	\$56,065	\$56,065	\$54,501	\$54,501	\$221,198
	5339 - Bus and Bus Facilities Formula Grants		\$182	\$5,204		\$5,092		\$5,092		\$5,092	\$20,480
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)			\$ 8,186	\$ 8,186	\$ 7,750	\$ 7,750	\$ -	\$ -	\$ -	\$ -	\$ 15,936
Federal Transit Total			\$1,052,059	\$1,103,334	\$603,886	\$619,637	\$561,475	\$568,015	\$536,741	\$541,833	\$2,832,819
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$254,774	\$254,774	\$279,702	\$279,702	\$279,702	\$279,169	\$279,702	\$278,242	\$1,091,887
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$180,927	\$171,832	\$56,495	\$53,367	\$12,657	\$22,856	\$2,698	\$6,754	\$254,809
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$51,612	\$51,544	\$115,520	\$117,777	\$143,917	\$148,432	\$122,260	\$122,259	\$440,012
	Highway Safety Improvement Program (HSIP)		\$23,750	\$23,750	\$17,398	\$17,398	\$35,468	\$35,468	\$17,754	\$17,754	\$94,370
	National Scenic Byways Program		\$102	\$254							\$254
	Projects of National/Regional Significance		\$15,742	\$15,742	\$17,887	\$17,887					\$33,629
	Public Lands Highway		\$1,581	\$1,581							\$1,581
	Railway Highway Crossings			\$895							\$895
	Recreational Trails		\$1,289	\$1,289	\$201	\$201					\$1,490
	Safe Routes to School (SRTS)		\$13,251	\$13,251	\$2,274	\$2,274	\$17,481	\$17,481	\$12,188	\$12,188	\$45,194
Surface Transportation Program (RSTP)		\$214,707	\$214,707	\$230,153	\$230,153	\$230,153	\$230,153	\$230,153	\$230,153	\$905,166	
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											

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**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 9  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2012/13		2013/14		2014/15		2015/16			
			Amendment		Amendment		Amendment		Amendment			
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.		
	Transportation and Community and System Preservation Program Transportation Improvements (TI)		\$2,798	\$3,148								\$3,148
	Other (see Appendix 5)		\$ 66,703	\$ 67,082	\$ 6,032	\$ 6,032	\$ 11,673	\$ 11,673	\$ -	\$ -		\$84,787
	Federal Highway Total		\$827,236	\$819,849	\$725,662	\$724,791	\$731,051	\$745,232	\$664,755	\$667,350		\$2,957,222
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other (see Appendix 6)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Federal Railroad Administration Total											
Federal Total			\$1,879,295	\$1,923,183	\$1,329,548	\$1,344,428	\$1,292,526	\$1,313,247	\$1,201,496	\$1,209,183		\$5,790,041
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$444,117	\$444,117	\$1,200	\$1,200	\$51,470	\$51,470	\$337,400	\$337,400		\$834,187
	Other (See Appendix 7)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Innovative Financing Total		\$444,117	\$444,117	\$1,200	\$1,200	\$51,470	\$51,470	\$337,400	\$337,400		\$834,187
REVENUE TOTAL			\$9,810,515	\$9,883,701	\$5,957,558	\$6,075,477	\$6,487,477	\$6,623,415	\$6,745,523	\$6,624,903		\$29,207,496

MPO Financial Summary Notes:

**TABLE 2: PROGRAMMED**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 9  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
<b>LOCAL</b>	Local Total		\$4,893,660	\$4,913,039	\$3,031,753	\$3,028,862	\$4,110,803	\$4,164,135	\$4,146,603	\$4,020,658	\$16,126,694
<b>REGIONAL</b>	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)										
	Regional Total										
<b>STATE</b>	State Highway Operations and Protection Program		\$800,823	\$800,948	\$584,853	\$685,567	\$500,227	\$520,212	\$567,088	\$567,088	\$2,573,815
	SHOPP (Including Augmentation)		\$597,286	\$597,411	\$583,869	\$684,583	\$500,227	\$520,212	\$567,088	\$567,088	\$2,369,294
	SHOPP Prior		\$203,537	\$203,537	\$984	\$984					\$204,521
	State Minor Program										
	State Transportation Improvement Program		\$381,257	\$381,257	\$403,634	\$404,390	\$206,517	\$206,741	\$227,622	\$225,260	\$1,217,648
	STIP (Including Augmentation)		\$336,570	\$336,570	\$375,225	\$375,001	\$168,787	\$169,011	\$196,563	\$196,519	\$1,077,101
	<i>Transportation Enhancement</i>		\$27,714	\$27,714	\$28,409	\$29,389	\$37,730	\$37,730	\$31,059	\$28,741	\$123,574
	STIP Prior		\$10,165	\$10,165							\$10,165
	<i>Transportation Enhancement</i>		\$6,808	\$6,808							\$6,808
	Proposition 1 A				\$91,460	\$91,460	\$34,400	\$34,400	\$35,000	\$35,000	\$160,860
	Proposition 1 B		\$1,156,272	\$1,165,962	\$304,707	\$306,945	\$99,716	\$141,392	\$114,776	\$114,776	\$1,729,075
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816
	Highway Maintenance (HM)		\$22,213	\$22,213							\$22,213
	Traffic Congestion Relief Program (TCRP)		\$58,416	\$58,416	\$53,973	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$51,061	\$51,089	\$25,356	\$27,528	\$25,401	\$25,401	\$25,666	\$25,666	\$129,684
	Safe Routes to School (SR2S)		\$153	\$153			\$1,205	\$1,205			\$1,358
State Emergency Repair Program											
	Other (See Appendix B)		\$25,485	\$25,611	\$8,004	\$8,004	\$2,164	\$2,164	\$105	\$105	\$35,884
	State Total		\$2,530,952	\$2,540,921	\$1,507,259	\$1,613,139	\$952,568	\$1,014,453	\$986,257	\$983,895	\$6,152,408
<b>AL TRANSIT</b>	5307 - Urbanized Area Formula Program		\$679,681	\$722,871	\$396,977	\$406,218	\$299,343	\$299,343	\$277,450	\$277,450	\$1,705,882
	5308 - Clean Fuel Formula Program		\$10,320	\$10,320			\$370	\$370			\$10,690
	5309 - Fixed Guideway Capital Investment Grants		\$45,792	\$45,792							\$45,792
	5309b - New and Small Starts (Capital Investment Grants)		\$154,040	\$154,040	\$130,000	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000	\$684,040
	5309c - Bus and Bus Related Grants		\$73,738	\$73,738	\$1,110	\$1,110	\$870	\$870			\$75,718
	5310 - Elderly & Persons with Disabilities Formula Program				\$223	\$223	\$223	\$223	\$223	\$223	\$669
	5311 - Nonurbanized Area Formula Program		\$3,915	\$3,915	\$1,387	\$1,387	\$1,387	\$1,387	\$1,387	\$1,387	\$8,076
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$18,814	\$20,962	\$4,654	\$5,620	\$2,156	\$3,143	\$2,158	\$2,158	\$31,883
	5317 - New Freedom		\$5,452	\$6,372	\$2,306	\$2,758	\$1,008	\$1,469	\$1,009	\$1,009	\$11,608

**TABLE 2: PROGRAMMED**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 9  
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDER	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$51,416	\$51,416	\$59,216	\$59,216	\$56,065	\$56,065	\$54,501	\$54,501	\$221,198
	5339 - Bus and Bus Facilities Formula Grants		\$182	\$5,204		\$5,092		\$5,092		\$5,092	\$20,480
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$ 8,186	\$ 8,186	\$ 7,750	\$ 7,750	\$ -	\$ -	\$ -	\$ -	\$ 15,936
Federal Transit Total			\$1,051,536	\$1,102,816	\$603,623	\$619,374	\$561,422	\$567,962	\$536,728	\$541,820	\$2,831,972
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$241,128	\$240,423	\$251,045	\$253,323	\$185,640	\$185,640	\$145,350	\$145,350	\$824,736
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$180,927	\$171,832	\$56,495	\$53,367	\$12,657	\$22,856	\$2,698	\$6,754	\$254,809
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$51,612	\$51,544	\$115,520	\$117,777	\$143,917	\$148,432	\$122,260	\$122,259	\$440,012
	Highway Safety Improvement Program (HSIP)		\$23,750	\$23,750	\$17,398	\$17,398	\$35,468	\$35,468	\$17,754	\$17,754	\$94,370
	National Scenic Byways Program		\$102	\$254							\$254
	Projects of National/Regional Significance		\$15,742	\$15,742	\$17,887	\$17,887					\$33,629
	Public Lands Highway		\$1,581	\$1,581							\$1,581
	Railway Highway Crossings			\$895							\$895
	Recreational Trails		\$1,289	\$1,289	\$201	\$201					\$1,490
	Safe Routes to School (SRTS)		\$13,251	\$13,251	\$2,274	\$2,274	\$17,481	\$17,481	\$12,188	\$12,188	\$45,194
	Surface Transportation Program (RSTP)		\$160,706	\$151,198	\$164,651	\$183,367	\$157,864	\$160,726	\$144,321	\$144,358	\$639,649
Transportation Alternatives											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Transportation and Community and System Preservation Program		\$2,798	\$3,148							\$3,148	
Transportation Improvements (TI)											
Other (see Appendix D)		\$ 66,703	\$ 67,082	\$ 6,032	\$ 6,032	\$ 11,673	\$ 11,673	\$ -	\$ -	\$ 84,787	
Federal Highway Total			\$759,589	\$741,989	\$631,503	\$651,626	\$564,700	\$582,276	\$444,571	\$448,663	\$2,424,554
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Federal Railroad Administration Total			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Total			\$1,811,125	\$1,844,805	\$1,235,126	\$1,271,000	\$1,126,122	\$1,150,238	\$981,299	\$990,483	\$5,256,526
NOVATIVE NANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$444,117	\$444,117	\$1,200	\$1,200	\$51,470	\$51,470	\$337,400	\$337,400	\$834,187
	Other (See Appendix F)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**TABLE 2: PROGRAMMED**

Southern California Association of Governments  
 2012/13-2015/16 Federal Transportation Improvement Program  
 Amendment No. 9  
 (\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
⌚ ⏪ ⏩	Innovative Financing Total		\$444,117	\$444,117	\$1,200	\$1,200	\$51,470	\$51,470	\$337,400	\$337,400	\$834,187
	PROGRAMMED TOTAL		\$9,679,854	\$9,742,882	\$5,775,339	\$5,914,201	\$6,240,963	\$6,380,296	\$6,451,559	\$6,332,436	\$28,369,815

**TABLE 3: REVENUE-PROGRAMMED**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 9  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$60,692	\$60,642	\$86,187	\$86,237	\$78,694	\$78,694	\$69,073	\$69,073	\$294,646
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program							\$3,485	\$3,485	\$3,485
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>							\$3,485	\$3,485	\$3,485
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,799	\$1,799	\$1,611	\$1,611	\$1,416	\$1,416	\$1,209	\$1,209	\$6,035
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
State Total		\$1,799	\$1,799	\$1,611	\$1,611	\$1,416	\$1,416	\$4,694	\$4,694	\$9,520
AL TRANSIT	5307 - Urbanized Area Formula Program	\$513	\$508	\$263	\$263	\$53	\$53	\$13	\$13	\$837
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$10	\$10							\$10
	5317 - New Freedom									

**TABLE 3: REVENUE-PROGRAMMED**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 9  
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
<b>FEDER</b>	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
<b>Federal Transit Total</b>		\$523	\$518	\$263	\$263	\$53	\$53	\$13	\$13	\$847
<b>FEDERAL HIGHWAY</b>	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$13,646	\$14,351	\$28,657	\$26,379	\$94,062	\$93,529	\$134,352	\$132,892	\$267,151
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$54,001	\$63,509	\$65,502	\$46,786	\$72,289	\$69,427	\$85,832	\$85,795	\$265,517
Transportation Alternatives										
Tribal High Priority Projects (THPP)										
Tribal Transportation Program										
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
<b>Federal Highway Total</b>		\$67,647	\$77,860	\$94,159	\$73,165	\$166,351	\$162,956	\$220,184	\$218,687	\$532,668
<b>FEDERAL RAILROAD ADMINISTRATION</b>	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	<b>Federal Railroad Administration Total</b>									
<b>Federal Total</b>		\$68,170	\$78,378	\$94,422	\$73,428	\$166,404	\$163,009	\$220,197	\$218,700	\$533,515
<b>IV E N</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)									

**TABLE 3: REVENUE-PROGRAMMED**

**Southern California Association of Governments  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 9  
(\$'s in 1,000)**

<b>Funding Source</b>		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INNOVATIVE FINANCE	Other									
	Innovative Financing Total									
<b>REVENUE - PROGRAM TOTAL</b>		\$130,661	\$140,819	\$182,220	\$161,276	\$246,514	\$243,119	\$293,964	\$292,467	\$837,681