

TABLE 1: REVENUE

**Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Sales Tax		\$1,381,305	\$1,381,305	\$1,183,924	\$1,183,924	\$1,374,966	\$1,374,966	\$661,082	\$661,082	\$4,601,277
	-- City										
	-- County		\$1,381,305	\$1,381,305	\$1,183,924	\$1,183,924	\$1,374,966	\$1,374,966	\$661,082	\$661,082	\$4,601,277
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$849,777	\$849,777	\$673,959	\$673,959	\$885,934	\$885,934	\$681,972	\$681,972	\$3,091,642
	-- County General Funds		\$132,076	\$132,076	\$75,418	\$75,418	\$67,129	\$67,129	\$20,808	\$20,808	\$295,431
	-- City General Funds		\$486,242	\$486,242	\$462,837	\$462,837	\$671,349	\$671,349	\$356,070	\$356,070	\$1,976,498
	-- Street Taxes and Developer Fees		\$231,459	\$231,459	\$135,704	\$135,704	\$147,456	\$147,456	\$305,094	\$305,094	\$819,713
	-- RSTP Exchange funds										
	Transit		\$181,463	\$181,463	\$152,500	\$152,500	\$165,564	\$165,564	\$214,381	\$214,381	\$713,908
	-- Transit Fares		\$181,463	\$181,463	\$152,500	\$152,500	\$165,564	\$165,564	\$214,381	\$214,381	\$713,908
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$ 2,552,848	\$ 2,553,043	\$ 1,218,953	\$ 1,218,953	\$ 1,807,105	\$ 1,807,105	\$ 2,732,909	\$ 2,732,909	\$8,312,010	
Local Total		\$4,965,393	\$4,965,588	\$3,229,336	\$3,229,336	\$4,233,569	\$4,233,569	\$4,290,344	\$4,290,344	\$16,718,837	
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other (See Appendix 2)											
Regional Total											
STATE	State Highway Operations and Protection Program		\$797,542	\$797,542	\$587,899	\$587,899	\$493,140	\$493,140	\$538,170	\$538,170	\$2,416,751
	SHOPP (Including Augmentation)		\$594,005	\$594,005	\$586,915	\$586,915	\$493,140	\$493,140	\$538,170	\$538,170	\$2,212,230
	SHOPP Prior		\$203,537	\$203,537	\$984	\$984					\$204,521
	State Minor Program										
	State Transportation Improvement Program		\$338,746	\$338,746	\$383,195	\$383,195	\$206,019	\$206,019	\$231,107	\$231,107	\$1,159,067
	STIP (Including Augmentation)		\$293,801	\$293,801	\$352,905	\$352,905	\$168,787	\$168,787	\$196,563	\$196,563	\$1,012,056
	<i>Transportation Enhancement</i>		\$27,359	\$27,359	\$30,290	\$30,290	\$37,232	\$37,232	\$34,544	\$34,544	\$129,425
	STIP Prior		\$10,165	\$10,165							\$10,165
	<i>Transportation Enhancement</i>		\$7,421	\$7,421							\$7,421
	Proposition 1 A				\$56,460	\$56,460	\$34,400	\$34,400	\$70,000	\$70,000	\$160,860
	Proposition 1 B		\$1,204,690	\$1,204,690	\$214,557	\$214,557	\$20,863	\$20,863	\$79,983	\$79,983	\$1,520,093
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816
	Highway Maintenance (HM)		\$22,213	\$22,213							\$22,213
	Traffic Congestion Relief Program (TCRP)		\$58,416	\$58,416	\$53,973	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$59,417	\$59,417	\$26,967	\$26,967	\$26,817	\$26,817	\$26,875	\$26,875	\$140,076
Safe Routes to School (SR2S)		\$153	\$153			\$1,205	\$1,205			\$1,358	
State Emergency Repair Program											

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**Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
Other (See Appendix 3)			\$ 25,485	\$ 25,485	\$ 8,004	\$ 8,004	\$ 2,164	\$ 2,164	\$ 105	\$ 105	\$ 35,758
State Total			\$2,541,934	\$2,541,934	\$1,366,327	\$1,366,327	\$867,546	\$867,546	\$962,240	\$962,240	\$5,738,047
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$666,064	\$666,064	\$340,120	\$340,120	\$299,396	\$299,396	\$277,555	\$277,555	\$1,583,135
	5308 - Clean Fuel Formula Program		\$10,320	\$10,320			\$370	\$370			\$10,690
	5309a - Fixed Guideway Modernization		\$77,638	\$77,638	\$48,800	\$48,800	\$49,500	\$49,500	\$50,200	\$50,200	\$226,138
	5309b - New and Small Starts (Capital Investment Grants)		\$154,040	\$154,040	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$754,040
	5309c - Bus and Bus Related Grants		\$69,244	\$69,244	\$1,110	\$1,110	\$870	\$870			\$71,224
	5310 - Elderly & Persons with Disabilities Formula Program				\$223	\$223	\$223	\$223	\$223	\$223	\$669
	5311 - Nonurbanized Area Formula Program		\$3,722	\$3,722	\$1,387	\$1,387	\$1,630	\$1,630	\$1,697	\$1,697	\$8,436
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$19,210	\$19,688	\$10,518	\$10,518	\$10,520	\$10,520	\$10,522	\$10,522	\$51,248
	5317 - New Freedom		\$8,705	\$8,965	\$4,519	\$4,519	\$4,521	\$4,521	\$4,522	\$4,522	\$22,527
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)			\$ 21,384	\$ 21,384	\$ 18,166	\$ 18,166	\$ 6,565	\$ 6,565	\$ 4,301	\$ 4,301
Federal Transit Total			\$1,030,327	\$1,031,065	\$624,843	\$624,843	\$573,595	\$573,595	\$549,020	\$549,020	\$2,778,523
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$1,118,808
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$182,376	\$182,376	\$53,455	\$53,455	\$13,799	\$13,799	\$1,440	\$1,440	\$251,070
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$52,751	\$52,751	\$121,576	\$121,576	\$140,945	\$140,945	\$107,323	\$107,323	\$422,595
	Highway Safety Improvement Program (HSIP)		\$23,507	\$23,507	\$33,157	\$33,157	\$22,634	\$22,634	\$14,828	\$14,828	\$94,126
	National Scenic Byways Program		\$102	\$102							\$102
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$15,742	\$15,742	\$17,887	\$17,887					\$33,629
	Public Lands Highway		\$1,581	\$1,581							\$1,581
	Railway (Section 130)										
	Recreational Trails		\$1,174	\$1,174	\$201	\$201					\$1,375
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$14,312	\$14,312	\$2,411	\$2,411	\$17,481	\$17,481	\$12,190	\$12,190	\$46,394
	Surface Transportation Program (Regional)		\$230,154	\$230,154	\$230,154	\$230,154	\$230,154	\$230,154	\$230,154	\$230,154	\$920,616
Transportation and Community and System Preservation Program		\$2,726	\$2,726							\$2,726	
Transportation Improvements (TI)											
Other (See Appendix 5)			\$ 75,753	\$ 75,753	\$ 3,232	\$ 3,232	\$ 6,173	\$ 6,173	\$ -	\$ -	\$ 85,158
Federal Highway Total			\$879,880	\$879,880	\$741,775	\$741,775	\$710,888	\$710,888	\$645,637	\$645,637	\$2,978,180
FEDERAL ROAD STRATION	American Recovery and Reinvestment Act of 2009										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										

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**Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEDERAL RAIL ADMIN	Other (see Appendix 6)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal Railroad Administration Total										
Federal Total			\$1,910,207	\$1,910,945	\$1,366,618	\$1,366,618	\$1,284,483	\$1,284,483	\$1,194,657	\$1,194,657	\$5,756,703
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$444,117	\$444,117	\$1,200	\$1,200	\$135,820	\$135,820	\$305,175	\$305,175	\$886,312
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix 7)											
Innovative Financing Total			\$444,117	\$444,117	\$1,200	\$1,200	\$135,820	\$135,820	\$305,175	\$305,175	\$886,312
REVENUE TOTAL			\$9,861,651	\$9,862,584	\$5,963,481	\$5,963,481	\$6,521,418	\$6,521,418	\$6,752,416	\$6,752,416	\$29,099,899

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

**Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
LOCAL	Local Total		\$4,884,590	\$4,884,785	\$3,144,504	\$3,144,504	\$4,154,278	\$4,154,278	\$4,219,646	\$4,219,646	\$16,403,213
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$797,542	\$797,542	\$587,899	\$587,899	\$493,140	\$493,140	\$538,170	\$538,170	\$2,416,751
	SHOPP (Including Augmentation)		\$594,005	\$594,005	\$586,915	\$586,915	\$493,140	\$493,140	\$538,170	\$538,170	\$2,212,230
	SHOPP Prior		\$203,537	\$203,537	\$984	\$984					\$204,521
	State Minor Program										
	State Transportation Improvement Program		\$338,746	\$338,746	\$383,195	\$383,195	\$206,019	\$206,019	\$228,120	\$228,120	\$1,156,080
	STIP (Including Augmentation)		\$293,801	\$293,801	\$352,905	\$352,905	\$168,787	\$168,787	\$196,563	\$196,563	\$1,012,056
	<i>Transportation Enhancement</i>		\$27,359	\$27,359	\$30,290	\$30,290	\$37,232	\$37,232	\$31,557	\$31,557	\$126,438
	STIP Prior		\$10,165	\$10,165							\$10,165
	<i>Transportation Enhancement</i>		\$7,421	\$7,421							\$7,421
	Proposition 1 A				\$56,460	\$56,460	\$34,400	\$34,400	\$70,000	\$70,000	\$160,860
	Proposition 1 B		\$1,204,690	\$1,204,690	\$214,557	\$214,557	\$20,863	\$20,863	\$79,983	\$79,983	\$1,520,093
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816
	Highway Maintenance (HM)		\$22,213	\$22,213							\$22,213
	Traffic Congestion Relief Program (TCRP)		\$58,416	\$58,416	\$53,973	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$57,618	\$57,618	\$25,356	\$25,356	\$25,401	\$25,401	\$25,666	\$25,666	\$134,041
	Safe Routes to School (SR2S)		\$153	\$153			\$1,205	\$1,205			\$1,358
State Emergency Repair Program											
	Other (See Appendix B)		\$25,485	\$25,485	\$8,004	\$8,004	\$2,164	\$2,164	\$105	\$105	\$35,758
	State Total		\$2,540,135	\$2,540,135	\$1,364,716	\$1,364,716	\$866,130	\$866,130	\$958,044	\$958,044	\$5,729,025
DERAL TRANSIT	5307 - Urbanized Area Formula Program		\$665,633	\$665,633	\$339,857	\$339,857	\$299,343	\$299,343	\$277,542	\$277,542	\$1,582,375
	5308 - Clean Fuel Formula Program		\$10,320	\$10,320			\$370	\$370			\$10,690
	5309a - Fixed Guideway Modernization		\$77,638	\$77,638	\$48,800	\$48,800	\$49,500	\$49,500	\$50,200	\$50,200	\$226,138
	5309b - New and Small Starts (Capital Investment Grants)		\$154,040	\$154,040	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$754,040
	5309c - Bus and Bus Related Grants		\$69,244	\$69,244	\$1,110	\$1,110	\$870	\$870			\$71,224
	5310 - Elderly & Persons with Disabilities Formula Program				\$223	\$223	\$223	\$223	\$223	\$223	\$669
	5311 - Nonurbanized Area Formula Program		\$3,722	\$3,722	\$1,387	\$1,387	\$1,387	\$1,387	\$1,387	\$1,387	\$7,883
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$19,210	\$19,688	\$10,518	\$10,518	\$10,520	\$10,520	\$10,522	\$10,522	\$51,248

TABLE 2: PROGRAMMED

**Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FE	5317 - New Freedom		\$8,705	\$8,965	\$4,519	\$4,519	\$4,521	\$4,521	\$4,522	\$4,522	\$22,527
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$21,384	\$21,384	\$18,166	\$18,166	\$6,565	\$6,565	\$4,301	\$4,301	\$50,416
Federal Transit Total			\$1,029,896	\$1,030,634	\$624,580	\$624,580	\$573,299	\$573,299	\$548,697	\$548,697	\$2,777,210
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$270,456	\$270,456	\$248,175	\$248,175	\$212,152	\$212,152	\$171,123	\$171,123	\$901,906
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$182,376	\$182,376	\$53,455	\$53,455	\$13,799	\$13,799	\$1,440	\$1,440	\$251,070
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$52,751	\$52,751	\$121,576	\$121,576	\$140,945	\$140,945	\$107,323	\$107,323	\$422,595
	Highway Safety Improvement Program (HSIP)		\$23,507	\$23,507	\$33,157	\$33,157	\$22,634	\$22,634	\$14,828	\$14,828	\$94,126
	National Scenic Byways Program		\$102	\$102							\$102
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$15,742	\$15,742	\$17,887	\$17,887					\$33,629
	Public Lands Highway		\$1,581	\$1,581							\$1,581
	Railway (Section 130)										
	Recreational Trails		\$1,174	\$1,174	\$201	\$201					\$1,375
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$14,312	\$14,312	\$2,411	\$2,411	\$17,481	\$17,481	\$12,190	\$12,190	\$46,394
	Surface Transportation Program (Regional)		\$176,904	\$176,904	\$186,618	\$186,618	\$114,864	\$114,864	\$52,880	\$52,880	\$531,266
Transportation and Community and System Preservation Program		\$2,726	\$2,726							\$2,726	
Transportation Improvements (TI)											
Other (see Appendix D)		\$75,753	\$75,753	\$3,232	\$3,232	\$6,173	\$6,173	\$-	\$-	\$85,158	
Federal Highway Total			\$817,384	\$817,384	\$666,712	\$666,712	\$528,048	\$528,048	\$359,784	\$359,784	\$2,371,928
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
Federal Railroad Administration Total											
Federal Total			\$1,847,280	\$1,848,018	\$1,291,292	\$1,291,292	\$1,101,347	\$1,101,347	\$908,481	\$908,481	\$5,149,138
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$444,117	\$444,117	\$1,200	\$1,200	\$135,820	\$135,820	\$305,175	\$305,175	\$886,312
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
Program Income (from a federal project)											
Other (See Appendix F)											

TABLE 2: PROGRAMMED

Southern California Association of Governments
 2012/13-2015/16 Federal Transportation Improvement Program
 Amendment No.7
 (\$'s in 1,000)

Funding Source	NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13 Amendment		2013/14 Amendment		2014/15 Amendment		2015/16 Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
Innovative Financing Total		\$444,117	\$444,117	\$1,200	\$1,200	\$135,820	\$135,820	\$305,175	\$305,175	\$886,312
PROGRAMMED TOTAL		\$9,716,122	\$9,717,055	\$5,801,712	\$5,801,712	\$6,257,575	\$6,257,575	\$6,391,346	\$6,391,346	\$28,167,688

TABLE 3: REVENUE-PROGRAMMED

**Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$80,803	\$80,803	\$84,832	\$84,832	\$79,291	\$79,291	\$70,698	\$70,698	\$315,624
	REGIONAL									
	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program							\$2,987	\$2,987	\$2,987
	STIP (Including Augmentation)									
	<i>Transportation Enhancement</i>							\$2,987	\$2,987	\$2,987
	STIP Prior									
	<i>Transportation Enhancement</i>									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,799	\$1,799	\$1,611	\$1,611	\$1,416	\$1,416	\$1,209	\$1,209	\$6,035
Safe Routes to School (SR2S)										
State Emergency Repair Program										
Other										
State Total	\$1,799	\$1,799	\$1,611	\$1,611	\$1,416	\$1,416	\$4,196	\$4,196	\$9,022	
DERAL TRANSIT	5307 - Urbanized Area Formula Program	\$431	\$431	\$263	\$263	\$53	\$53	\$13	\$13	\$760
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311c - Public Transportation on Indian Reservation					\$243	\$243	\$310	\$310	\$553
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									

TABLE 3: REVENUE-PROGRAMMED

**Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	Prior No.	Current No.	
FEI	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total		\$431	\$431	\$263	\$263	\$296	\$296	\$323	\$323	\$1,313
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$9,246	\$9,246	\$31,527	\$31,527	\$67,550	\$67,550	\$108,579	\$108,579	\$216,902
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$53,250	\$53,250	\$43,536	\$43,536	\$115,290	\$115,290	\$177,274	\$177,274	\$389,350
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other										
Federal Highway Total		\$62,496	\$62,496	\$75,063	\$75,063	\$182,840	\$182,840	\$285,853	\$285,853	\$606,252
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
Federal Railroad Administration Total										
Federal Total		\$62,927	\$62,927	\$75,326	\$75,326	\$183,136	\$183,136	\$286,176	\$286,176	\$607,565
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
Private Donations										

TABLE 3: REVENUE-PROGRAMMED

**Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.7
(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$145,529	\$145,529	\$161,769	\$161,769	\$263,843	\$263,843	\$361,070	\$361,070	\$932,211