

2013 Federal Transportation Improvement Program

Amendment #13-06
Orange County
Comparison Report
(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																					
ORA	S	REG0701	ORA082603	0	6	NCR31	999	.	.	20,828																																					
Description:																																															
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period																																															
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Agency:		CALTRANS									ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18																													
Fund Totals:											20,828	20,828	20,828																																		

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ORA	S	REG0701	ORA082603	6	2	NCR31	999	.	.	46,930																																																	
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Fund Totals:											46,930	46,930	20,828			26,102																																											

End of State Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																																																									
ORA	T	2L206	ORA020811	0	4	BUR05		.	.	73,038																																																																									
Description:																																																																																			
PURCHASE (157) 40-foot Alternative Fuel Replacement Buses (OCTA) - (59) in FY 2011-12 and (98) in FY 2012-13. Includes Transit Development Credits in FY 2011-12 @ \$6,765 Includes Transit Development Credits in FY 2012-13 @ \$5,353																																																																																			
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Fund Totals:											73,038	73,038	33,822	39,216																																																																					

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2013 Federal Transportation Improvement Program

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Orange County
Comparison Report
(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR0708	ORA080909	0	3	PLN40		.	.	5,541

Description: A PROJECT STUDY FOR THE CITY OF SANTA ANA - FIXED GUIDEWAY SYSTEM LINKING THE SANTA ANA REGIONAL TRANSPORTATION INTERMODAL CENTER TO HARBOR BLVD IN THE CITY OF GARDEN GROVE. PE AND FINAL DESIGN.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	4,433			4,433
5307LA		4,433			4,433
	Prior	554			554
CITY		554			554
	Prior	554			554
ORAM2TR		554			554

Agency: SANTA ANA	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:	5,541	5,541						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
ORA	T	2TR1001	ORA080909	6	3	PLN40		.	.	12,129

Description: SANTA ANA AND GARDEN GROVE FIXED GUIDEWAY BETWEEN SARTC AND A NEW TRANSIT CENTER IN GARDEN GROVE, NEAR THE INTERSECTION OF HARBOR BOULEVARD AND WESTMINSTER AVENUE SEGMENT 1: SARTC TO

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	4,433			4,433
5307LA		4,433			4,433
	Prior	1,142			1,142
CITY		1,142			1,142
	Prior	6,000			6,000
ORA-TRN		6,000			6,000
	Prior	554			554
ORAM2TR		554			554

Agency: SANTA ANA	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:	12,129	12,129						

End of Transit System

End of Report