2011 Federal Transportation Improvement Program

Imperial County
Transit
Including Amendments 1-11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33004	Imperial	SSAB		IMP33004	PAO00				T	EXEMPT - 93.126	0

Description: PTC 1,571 Agency BRAWLEY

BRAWLEY DIAL-A-RIDE - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE			185	185	129	27	29					185
LOCAL TRANS FUNDS			1,386	1,386	923	230	233					1,386
IMP33004 Total			1,571	1,571	1,052	257	262					1,571

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33021	Imperial	SSAB		IMP33021	PAO00				T	EXEMPT - 93.126	0

Description: PTC 2,890 Agency CALEXICO

CALEXICO DIAL-A-RIDE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE			298	298	206	45	47					298
LOCAL TRANS FUNDS			2,592	2,592	1,797	395	400					2,592
IMP33021 Total			2,890	2,890	2,003	440	447					2,890

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP990401	Imperial	SSAB		IMP990401	PAO00				T	EXEMPT - 93.126	0

Description: PTC 1,546 Agency EL CENTRO

EL CENTRO DIAL-A-RIDE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE			256	256	200	27	29					256
LOCAL TRANS FUNDS			1,290	1,290	827	230	233					1,290
IMP990401 Total			1,546	1,546	1,027	257	262					1,546

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33006	Imperial	SSAB		IMP33006	BUO00				T	EXEMPT - 93.126	0

Description: PTC 845 Agency IMPERIAL CITY

CITY OF IMPERIAL DIAL-A-RIDE - OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE			131	131	99	15	17					131
LOCAL TRANS FUNDS			714	714	462	125	127					714
IMP33006 Total			845	845	561	140	144					845

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33000	Imperial	SSAB		IMP33000	BUO00				T	EXEMPT - 93.126	10
Description:						PTC	50,901		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

COUNTY WIDE TRANSIT SYSTEM - OPERATING and CAPITAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307-OPERATING			14,830	14,830	4,935	1,445	1,550	1,650	1,700	1,750	1,800	14,830
FTA 5311 NON-UZA			5,591	5,591	2,079	460	500	550	605	665	732	5,591
FARE REVENUE			5,540	5,540	2,011	488	498	548	603	663	729	5,540
LOCAL TRANS FUNDS			24,940	24,940	10,593	2,015	2,020	2,222	2,444	2,689	2,957	24,940
IMP33000 Total			50,901	50,901	19,618	4,408	4,568	4,970	5,352	5,767	6,218	50,901

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33003	Imperial	SSAB		IMP33003	PAO00				T	EXEMPT - 93.126	11
Description:						PTC	5,700		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

ADA PARATRANSIT SERVICE OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE			589	589	391	98	100					589
LOCAL TRANS FUNDS			2,854	2,854	934	950	970					2,854
STATE TRANSIT ASSIST			2,257	2,257	2,257							2,257
IMP33003 Total			5,700	5,700	3,582	1,048	1,070					5,700

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP33023	Imperial	SSAB		IMP33023	BUO00				T	EXEMPT - 93.126	11
Description:						PTC	1,432		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

MED-EXPRESS SHUTTLE OPERATIONAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE			310	310	216	46	48					310
LOCAL TRANS FUNDS			1,122	1,122	746	184	192					1,122
IMP33023 Total			1,432	1,432	962	230	240					1,432

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP43000	Imperial	SSAB		IMP43000	BUO00				T	EXEMPT - 93.126	11
Description:						PTC	1,125		Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

WEST SHORES DIAL-A-RIDE OPERATIONAL ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE			113	113	74	19	20					113
LOCAL TRANS FUNDS			1,012	1,012	661	171	180					1,012
IMP43000 Total			1,125	1,125	735	190	200					1,125

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ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP100603	Imperial	SSAB		6OM0701	PAR16				T	EXEMPT - 93.126	1

Description: PTC 143 Agency VARIOUS AGENCIES

Replace two large bus type III for ARC Paratransit Services

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			127	127		127						127
AGENCY			16	16		16						16
IMP100603 Total			143	143		143						143

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP100604	Imperial	SSAB		6OM0701	PAN93				T	EXEMPT - 93.126	1

Description: PTC 143 Agency VARIOUS AGENCIES

Two new large bus type III for new non-emergency medical transportation service

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			127	127		127						127
AGENCY			16	16		16						16
IMP100604 Total			143	143		143						143

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
IMP100606	Imperial	SSAB		6OM0701	PAO00				T	EXEMPT - 93.126	1

Description: PTC 500 Agency VARIOUS AGENCIES

Operating assistance for new non-emergency medical transport service

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			250	250		125	125					250
AGENCY			250	250		125	125					250
IMP100606 Total			500	500		250	250					500
Grand Total			66,796	66,796	29,540	7,506	7,443	4,970	5,352	5,767	6,218	66,796