2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G573	Los Angeles	SCAB		1TL204	PAR16				T	EXEMPT - 93.126	0

Description: PTC 696 Agency ACCESS SERVICES INC.

Purchase of 13 replacement minivans for paratransit services. (Access Services, Inc)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			624	624		624						624
GENERAL FUNDS			72	72		72						72
LA0G573 Total			696	696		696						696

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA900520	Los Angeles	SCAB		LA900520	PAR16				T	EXEMPT - 93.126	1

Description: PTC 624 Agency ACCESS SERVICES INC.

PURCHASE OF ADD'L 13 REPLACEMENT VEHICLES FY10 TO FY11. 13 VEHICLES IN FY10 - FY 11

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			534	534		534						534
PROP C"40" FUNDS			90	90		90						90
LA900520 Total			624	624		624						624

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA970501	Los Angeles	SCAB		LA970501	PAO00				T	EXEMPT - 93.126	3

Description: PTC 277,737 Agency ACCESS SERVICES INC.

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES FOR COMPLEMENTARY ADA PARATRANSIT IN LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			112,720	112,720	55,711		57,009					112,720
PROP C"40" FUNDS			106,710	106,710		35,570	35,570	35,570				106,710
PROP "A" FUNDS			58,307	58,307				58,307				58,307
LA970501 Total			277,737	277,737	55,711	35,570	92,579	93,877				277,737

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D424	Los Angeles	MDAB		LA0D424	TRN06				T	EXEMPT - 93.126	2

Description: PTC 1,120 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

PURCHASE OF ADMINISTRATIVE SUPPORT AND MAINTENANCE EQUIPMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			248	248	248							248
LANCASTER/PALMDALE URBANIZED AREA			88	88		88						88
PROP "A" LOCAL RETURN			84	84	62	22						84
LA0D424 Total			420	420	310	110						420

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F051	Los Angeles	MDAB		LA0F051	PAR16				T	EXEMPT - 93.126	7

Description: PTC 300 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

PURCHASE FIVE (5) REPLACEMENT DAR VEHICLES (L/P UZA)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			249	249		249						249
PROP "A" LOCAL RETURN			51	51		51						51
LA0F051 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F059	Los Angeles	MDAB		LA0F059	SEC54				T	EXEMPT - 93.126	6

Description: PTC 400 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

UPGRADE SECURITY CAMERA SYSTEMS (L/P UZA. Using $80 of Transportation Development Credits (Toll Credits) in FY12 for CON.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			400	400			400					400
LA0F059 Total			400	400			400					400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G012	Los Angeles	MDAB		1OM0702	SHP01				T	EXEMPT - 93.126	8

Description: PTC 12,134 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Federal Operating Assistance (L/P UZA. Project using $1,103 of Transportation Development Credits (Toll Credits) for match in FY11 in CON and $1,103 for a match in FY12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,067	6,067	3,861		2,206					6,067
LANCASTER/PALMDALE URBANIZED AREA			2,206	2,206		2,206						2,206
PROP "A" LOCAL RETURN			3,861	3,861	3,861							3,861
LA0G012 Total			12,134	12,134	7,722	2,206	2,206					12,134

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G062	Los Angeles	MDAB		1TL104	BUR16				T	EXEMPT - 93.126	6

Description: PTC 5,000 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Replace six(6)Commuter coaches - three (3) in FY 13/14 & three (3) in 15/16.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			4,000	4,000					1,920		2,080	4,000
PROP "A" LOCAL RETURN			1,000	1,000					480		520	1,000
LA0G062 Total			5,000	5,000					2,400		2,600	5,000

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G070	Los Angeles	MDAB		1TL104	ADM83				T	EXEMPT - 93.126	2

Description: PTC 300 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Need new equipment & printer for Customer Service

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			240	240		240						240
CITY FUNDS			60	60		60						60
LA0G070 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G072	Los Angeles	MDAB		1TL104	ADM83				T	EXEMPT - 93.126	6

Description: PTC 900 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Maintenance and Administrative Equipment. Using $100 of Transportation Development Credits (toll credits) in FY12 in CON for match to 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			820	820		320	500					820
PROP "A" LOCAL RETURN			80	80		80						80
LA0G072 Total			900	900		400	500					900

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G076	Los Angeles	MDAB		1TL104	ADM83				T	EXEMPT - 93.126	7

Description: PTC 100 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Upgrade to existing phone system. Using $20 of Transportation Development Credits (Toll Credits) in FY11 in CON phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			100	100		100						100
LA0G076 Total			100	100		100						100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G078	Los Angeles	MDAB		1TL104	BUO00				T	EXEMPT - 93.126	4

Description: PTC 6,612 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Parts & Equipment Purchase. Includes: Refurbish Engine - Rebuild/Repower. Project using $320 of toll credits in FY12 in CON to match 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			5,860	5,860		1,760	2,000	2,100				5,860
LOCAL TRANS FUNDS			400	400				400				400
PROP "A" LOCAL RETURN			352	352		352						352
LA0G078 Total			6,612	6,612		2,112	2,000	2,500				6,612

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G081	Los Angeles	MDAB		1ITS04	BUO00				T	EXEMPT - 93.126	4

Description: PTC 1,300 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Ongoing Administation. Includes: ITS Software Implementation - Maintenance Management Software. The project is using $60 of Transportation Development Credits (toll credits) in FY 11 and $100 in FY12 for match to 5307 funds in the CON phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			1,200	1,200		300	500	400				1,200
LOCAL TRANS FUNDS			100	100				100				100
LA0G081 Total			1,300	1,300		300	500	500				1,300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G082	Los Angeles	MDAB		1TL104	NCR10				T	EXEMPT - 93.126	4

Description: PTC 1,848 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Purchase & Install new Shelters & Benches at bus stops and transfer centers. Added $70 of Transportation Development Credits in FY11 and $100 in FY 12 for 5307 match in CON phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			1,648	1,648		348	500	400	400			1,648
LOCAL TRANS FUNDS			200	200				100	100			200
LA0G082 Total			1,848	1,848		348	500	500	500			1,848

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G083	Los Angeles	MDAB		1TL104	VEN02				T	EXEMPT - 93.126	7

Description: PTC 150 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Vehicle Fleet Purchase. Includes: 5 new gasoline minivans for adminstration use.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			120	120		120						120
PROP "A" LOCAL RETURN			30	30		30						30
LA0G083 Total			150	150		150						150

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G491	Los Angeles	MDAB		1TL104	BUR04				T	EXEMPT - 93.126	6

Description: PTC 688 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Commuter Bus - cosmetic upgrades/rehab.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			275	275		275						275
PROP "A" LOCAL RETURN			69	69		69						69
LA0G491 Total			344	344		344						344

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G492	Los Angeles	MDAB		1TL104	BUR04				T	EXEMPT - 93.126	6

Description: PTC 570 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Local Transit Bus - cosmetic upgrade/rehab. Project using $54 of Transportation Development Credits (toll credits) in FY12 for CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			510	510		240	270					510
PROP "A" LOCAL RETURN			60	60		60						60
LA0G492 Total			570	570		300	270					570

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G493	Los Angeles	MDAB		1TL104	PLN40				T	EXEMPT - 93.126	4

Description: PTC 600 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Planning - Operational Planning. Project using $120 of Transportation Development Credits (toll credits) local match in FY 11 for CON.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			600	600		600						600
LA0G493 Total			600	600		600						600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G494	Los Angeles	MDAB		1TL104	ADM83				T	EXEMPT - 93.126	7

Description: PTC 70 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Training / Education

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			56	56		28	28					56
PROP "A" LOCAL RETURN			14	14		7	7					14
LA0G494 Total			70	70		35	35					70

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G587	Los Angeles	MDAB		1TL104	LUM04				T	EXEMPT - 93.126	6

Description: PTC 2,575 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Bus Stop Amenities - Inspecting, repairing and replacing components of passenger station buildings and equipment. Project using $115 of toll credits in FY11 and $100 of toll credits in FY12 for match to 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			2,060	2,060		460	400	400	400	400		2,060
LOCAL TRANS FUNDS			300	300				100	100	100		300
LA0G587 Total			2,360	2,360		460	400	500	500	500		2,360

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G588	Los Angeles	MDAB		1TL104	BUR04				T	EXEMPT - 93.126	6

Description: PTC 1,500 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Major Bus Components. Project using toll credits; $60 in both FY11 & FY12 for match for 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			1,200	1,200		240	240	240	240	240		1,200
LOCAL TRANS FUNDS			180	180				60	60	60		180
LA0G588 Total			1,380	1,380		240	240	300	300	300		1,380

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G589	Los Angeles	MDAB		1TL104	TRN07				T	EXEMPT - 93.126	4

Description: PTC 600 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Major Facility Equipment. Project is a carryover from the 2008 FTIP Amendment #44

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			540	540	120	150	150	120				540
LOCAL TRANS FUNDS			30	30				30				30
PROP "A" LOCAL RETURN			30	30	30							30
LA0G589 Total			600	600	150	150	150	150				600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G590	Los Angeles	MDAB		1TL204	TRR06				T	EXEMPT - 93.126	6

Description: PTC 365 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Communication System Upgrade. Project using toll credits; $33 in FY11 & $10 in FY12 for match for 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			292	292		132	40	40	40	40		292
LOCAL TRANS FUNDS			30	30				10	10	10		30
LA0G590 Total			322	322		132	40	50	50	50		322

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G591	Los Angeles	MDAB		1TL204	TRR06				T	EXEMPT - 93.126	6

Description: PTC 1,000 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Software Modifications. Toll credits used for this project; $40 in both FY11 and FY12 to match 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			800	800		160	160	160	160	160		800
LOCAL TRANS FUNDS			120	120				40	40	40		120
LA0G591 Total			920	920		160	160	200	200	200		920

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G592	Los Angeles	MDAB		1TL204	LUM03				T	EXEMPT - 93.126	6

Description: PTC 75 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Safety & Security Emergency Preparedness Planning. Project using toll credit; $5 in FY11 as match to 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			60	60		20		20		20		60
LOCAL TRANS FUNDS			10	10				5		5		10
LA0G592 Total			70	70		20		25		25		70

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G593	Los Angeles	MDAB		1TL204	TRR07				T	EXEMPT - 93.126	6

Description: PTC 800 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

ITS Replacement. Project will use toll credits; $160 in FY11 to match 5307 funds.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			640	640		640						640
LA0G593 Total			640	640		640						640

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G595	Los Angeles	MDAB		1TL104	BUR04				T	EXEMPT - 93.126	4

Description: PTC 400 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Transit Vehicle Repaint. Project using $80 of toll credit in 10/11 of the CON phase in place of a local match. Funding from FY 10-11 was previously in FY 09-10

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LANCASTER/PALMDALE URBANIZED AREA			400	400		400						400
LA0G595 Total			400	400		400						400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA50200	Los Angeles	MDAB		LA50200	BUO00				T	EXEMPT - 93.126	4

Description: PTC 34,981 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

PREVENTIVE MAINTENANCE (LANCASTER/PALMDALE UZA). Adding $1,056 of toll credits in CON for 11/12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,510	8,510	8,510							8,510
LANCASTER/PALMDALE URBANIZED AREA			11,524	11,524		3,700	4,224	3,600				11,524
FARE REVENUE			2,127	2,127	2,127							2,127
LOCAL TRANS FUNDS			1,200	1,200				1,200				1,200
PROP "A" LOCAL RETURN			740	740		740						740
LA50200 Total			24,101	24,101	10,637	4,440	4,224	4,800				24,101

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA960202	Los Angeles	MDAB		LA960202	NCR86				T	NON-EXEMPT	2

Description: PTC 2,900 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

PHASE II AND III OF MAINTENANCE AND OPERATIONS FACILITY AND LAND ACQUISITION CONSTRUCTION (UZA-LA) LOCATED AT 42210 6TH STREET WEST, LANCASTER(LA UZA)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,320	2,320	800	1,520						2,320
PROP "A" LOCAL RETURN			580	580	200	380						580
LA960202 Total			2,900	2,900	1,000	1,900						2,900

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G316	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	0

Description: PTC 280 Agency ARCADIA

Compressed Natural Gas (CNG)Conversion of eight (8) 2009 model paratransit gasoline-powered vehicles.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			224	224		224						224
STATE TRANSIT ASSIST			56	56		56						56
LA0G316 Total			280	280		280						280

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA50300	Los Angeles	SCAB		LA50300	BUO00				T	EXEMPT - 93.126	0

Description: PTC 4,061 Agency ARCADIA

OPERATING ASSISTANCE - TRANSIT OPERATIONS AND DIAL-A -RIDE SERVICE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FARE REVENUE			222	222		148	74					222
PROP "A" FUNDS			2,100	2,100		1,400	700					2,100
PROP "A" LOCAL RETURN			646	646		436	210					646
TDA ARTICLE #4			1,053	1,053		702	351					1,053
STATE TRANSIT ASSIST			40	40		40						40
LA50300 Total			4,061	4,061		2,726	1,335					4,061

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3434	Los Angeles	SCAB		1TL204	TRNH6				T	TCM	0

Description: PTC 7,832 Agency AZUSA

Azusa Intermodal Transit Center. Construct regional Azusa Intermodal Transit Center to accommodate existing and future parking demand and support effective transit use. Park n' Ride, the structure would be located on the southeast quadrant of Alameda Ave./Santa Fe.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,521	3,521					1,305	2,216		3,521
DEMO-SAFETEA-LU	2,000			2,000		2,000						2,000

CITY FUNDS	40		2,271	2,311					2,311			2,311
LAF3434 Total	2,040		5,792	7,832		2,000			3,616	2,216		7,832

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G228	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 470 Agency BALDWIN PARK

Purchase of two 30 foot clean air motor buses for replacement.E2008-BUSP-0671

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			392	392		392						392
LOCAL TRANS FUNDS			78	78		78						78
LA0G228 Total			470	470		470						470

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0076	Los Angeles	SCAB		LAE0076	NCN25				T	TCM Committed	1

Description: PTC 2,085 Agency BALDWIN PARK

CONSTRUCT ADD'L VEHICLE PARKING (200 TO 400 SPACES), BICYCLE PARKING LOT AND PEDESTRIAN REST AREA AT THE TRANSIT CENTER. SAFTEA-LU 76, E2009-BUSP-060 (page 20059 in FTA 2009 Earmarks)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	518		1,150	1,668		1,668						1,668
CITY FUNDS	130		287	417		417						417
LAE0076 Total	648		1,437	2,085		2,085						2,085

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1654	Los Angeles	SCAB		1NL04	NCN27				T	TCM Committed	0

Description: PTC 1,810 Agency BALDWIN PARK

Baldwin Park Metrolink Pedestrian Overcrossing. Construct a pedestrian overcrossing over Bogart Ave and the Metrolink line to link the station with vital bus transfer points and to provide access to parking overflow areas.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			905	905				905				905
CITY FUNDS			905	905				905				905
LAF1654 Total			1,810	1,810				1,810				1,810

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3712	Los Angeles	SCAB		1TDL04	TDM24				T	EXEMPT - 93.126	0

Description: PTC 266 Agency BALDWIN PARK

Metrolink Parking Resource Management Demonstration Project. Demonstration project provides commuters of Metrolink and Transit services with a proactive system to assist in locating available parking within City's Metrolink station vicinity.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			266	266			150	116				266
LAF3712 Total			266	266			150	116				266

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAFA141	Los Angeles	SCAB		1TL0703	TRRH6				T	TCM Committed	4

Description: PTC 8,046 Agency BALDWIN PARK

Baldwin Park Metrolink Transportation Center.Construction of a transportation center and parking structure at the Baldwin Park Metrolink Station.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	264			264	264							264
PROP "C10" FUNDS	300		3,887	4,187	300	878	3,009					4,187
PROP "C25" FUNDS			3,595	3,595		794	2,801					3,595
LAFA141 Total	564		7,482	8,046	564	1,672	5,810					8,046

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0119	Los Angeles	SCAB		LAE0119	BUR17				T	EXEMPT - 93.126	0

Description: PTC 640 Agency BURBANK

CNG REPLACEMENT TRANSIT VEHICLES PURCHASE FOR LOCAL TRANSIT NETWORK

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			377	377		377						377
CITY FUNDS			38	38		38						38
GENERAL FUNDS			225	225		225						225
LAE0119 Total			640	640		640						640

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0396	Los Angeles	SCAB		LAE0396	TRRH6				T	TCM Committed	1

Description: PTC 1,723 Agency BURBANK

CONSTRUCTION OF EMPIRE AREA TRANSIT CENTER NEAR BURBANK AIRPORT -UPGRADE EXIST - REG,L TRANSIT & LAYOVER FACILITY ADJACENT TO THE BURBANK-GLENDALE-PASADENA AIRPORT. WILL FACILITATE TRANSFER OF PASSENGERS TO & FROM MANY GROUND TRANS. (PE ONLY)SAFTEA-LU 396, E-2009-BUSP-063.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	826		556	1,382	776	606						1,382
CITY FUNDS	201		140	341	189	152						341
LAE0396 Total	1,027		696	1,723	965	758						1,723

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1455	Los Angeles	SCAB		LAF1455	BUN94				T	EXEMPT - 93.126	2

Description: PTC 811 Agency BURBANK

Cross-Town Transit Connector and Service Expansion. Funds to acquire two (2) of four (4) requested CNG Buses to implement new local transit service.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			649	649				649				649
CITY FUNDS			162	162				162				162
LAF1455 Total			811	811				811				811

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA000789	Los Angeles	SCAB		1AL04	PLN40				T	EXEMPT - 93.126	7

Description: PTC 5,903 Agency BURBANK GLENDALE PASADENA AIRPORT

BURBANK-GLENDALE-PASADENA AIRPORT INTERMODAL GROUND ACCESS LINK PROJECT STUDY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA	4,723			4,723		4,723						4,723
CITY FUNDS	1,180			1,180		1,180						1,180
LA000789 Total	5,903			5,903		5,903						5,903

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G307	Los Angeles	SCAB		1TL104	BUR16				T	EXEMPT - 93.126	0

Description: PTC 219 Agency CALABASAS

Purchase of two replacement 30 passenger gasoline vehicles.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			174	174		174						174
AGENCY			45	45		45						45
LA0G307 Total			219	219		219						219

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F063	Los Angeles	SCAB		LA0F063	CAN61				T	EXEMPT - 93.126	0

Description: PTC 90,000 Agency CALTRANS

LA-FULLERTON TRIPLE TRACK & GRADE SEP (ROSECRANS) (IN SANTA FE SPRINGS, LA ON THE BNSF LINE. CONSTRUCT TRIPLE TRACK & GRADE SEPARATION AT ROSECRANS AND MARQUARDT AVE. (PPNO 2002A) & Eliminate hazards at railroad grade crossing.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP RAILROAD LOCAL			1,600	1,600	1,600							1,600
PRIVATE FUNDS	2,000		22,900	24,900	2,000			22,900				24,900
PUBLIC TRANSIT ACCT - IIP		8,000	55,500	63,500			8,000	55,500				63,500
LA0F063 Total	2,000	8,000	80,000	90,000	3,600		8,000	78,400				90,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0108	Los Angeles	SCAB		LAE0108	BUR16				T	EXEMPT - 93.126	0

Description: PTC 502 Agency CARSON, CITY OF

PURCHASE TWO REPLACEMENT TRIPPER BUSES. ROUTE G AND D, BLUELINE STATION AT DEL AMO BLVD/I-710 TO SOUTH BAY PAVILION MALL, DEL AMO BLVD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	418			418	305	113						418
CITY FUNDS	84			84	67	17						84
LAE0108 Total	502			502	372	130						502

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0132	Los Angeles	SCAB		LAE0132	BUN93				T	TCM Committed	0

Description: PTC 250 Agency CARSON, CITY OF

PURCHASE A NEW ALTERNATE FUEL BUS. BUS WILL REDUCE EMISSIONS & CONTINUE TO PROVIDE TRANSPORTATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			209	209	98	111						209
CITY FUNDS			41	41	33	8						41
LAE0132 Total			250	250	131	119						250

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0407	Los Angeles	SCAB		LAE0407	BUN93				T	TCM	0

Description: PTC 250 Agency CARSON, CITY OF

PURCHASE ONE TROLLEY BUS VEHICLE FOR EXISTING SERVICE ALONG CARSON ST. BETWEEN THE HARBOR TRANSIT WAY STATION AND THE CARSON CIVIC CENTER AT AVALON BLVD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	209			209	152	57						209
CITY FUNDS	41			41	33	8						41
LAE0407 Total	250			250	185	65						250

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1408	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	0

Description: PTC 320 Agency CERRITOS

City of Cerritos Transit Amenities. Implementation of the citywide street furniture plan. This plan identifies all shared bus stops lacking transit amenities.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			160	160		160						160
PROP "A" LOCAL RETURN			160	160		160						160
LAF1408 Total			320	320		320						320

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C36	Los Angeles	SCAB		1TL104	PAR17				T	EXEMPT - 93.126	8

Description: PTC 500 Agency COMMERCE

PURCHASE FOUR REPLACEMENT PARATRANSIT VEHICLES. Carryover from prior fiscal year.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			443	443		443						443
MEASURE R 15 - LOCAL RETURN			17	17		17						17
PROP "A" FUNDS			40	40		40						40
LA0C36 Total			500	500		500						500

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G108	Los Angeles	SCAB		1TL204	BUR17				T	EXEMPT - 93.126	4

Description: PTC 554 Agency COMMERCE

One replacement transit vehicle would be purchased to replace Vehicle # 328

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			459	459		459						459
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			95	95		95						95
LA0G108 Total			554	554		554						554

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G113	Los Angeles	SCAB		1TL204	BUR05				T	EXEMPT - 93.126	0

Description: PTC 123 Agency COMMERCE

Install passenger counters, AVL, and stop annoucement systems on all buses

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			109	109		109						109
PROP "A" FUNDS			14	14		14						14
LA0G113 Total			123	123		123						123

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G417	Los Angeles	SCAB		1AL04	ADR55				T	EXEMPT - 93.126	0

Description: PTC 90 Agency COMMERCE

Paint Transportation Department Building

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			45	45		45						45
LOCAL TRANS FUNDS			45	45		45						45
LA0G417 Total			90	90		90						90

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G418	Los Angeles	SCAB		1TL204	BUN07				T	EXEMPT - 93.126	0

Description: PTC 400 Agency COMMERCE

Preventive Maintenance for transit fleet

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			354	354		177	177					354
LOCAL TRANS FUNDS			46	46		23	23					46

LA0G418 Total			400	400		200	200					400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G660	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	3

Description: PTC 554 Agency COMMERCE

Purchase one fleet vehicle to serve as back-up for existing fleet. This will help Commerce Bus Lines improve service reliability.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			459	459		459						459
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			95	95		95						95
LA0G660 Total			554	554		554						554

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G661	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	3

Description: PTC 324 Agency COMMERCE

Purchase associated capital equipment. These items would include spare engines, transmissions, etc.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			259	259		259						259
MEASURE R			65	65		65						65
LA0G661 Total			324	324		324						324

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G662	Los Angeles	SCAB		1AL04	PAR17				T	EXEMPT - 93.126	3

Description: PTC 500 Agency COMMERCE

Purchase four replacement paratransit vehicles.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			415	415		415						415
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			85	85		85						85
LA0G662 Total			500	500		500						500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G132	Los Angeles	SCAB		1TL204	BUR17				T	EXEMPT - 93.126	0

Description: PTC 696 Agency COMPTON

Replacement of Buses and Paratransit Vehicles. SAFTEA-LU 668, E2009-BUSP-174.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			557	557	407	150						557

CITY FUNDS			139	139	102	37						139
LA0G132 Total			696	696	509	187						696

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D206	Los Angeles	SCAB		REG0702	PLN40				T	TCM Committed	7

Description: PTC 469 Agency COVINA

METROLINK PEDESTRIAN BRIDGE PROJECT. THIS FACILITY WILL BE CONSTRUCTED ON THE WEST SIDE OF CITRUS AVE. THE METROLINK STATION IS ON THE EAST SIDE OF CITRUS AVE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	375			375		375						375
PRIVATE FUNDS	94			94		94						94
LA0D206 Total	469			469		469						469

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D246	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	0

Description: PTC 1,600 Agency CULVER CITY

BUS CAPITAL ITEMS-ENGINE REBUILD AND ENGINE COMPONENTS 32 BUSES AT $50K each.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1,280			1,280		1,280						1,280
PROP C"40" FUNDS	320			320		320						320
LA0D246 Total	1,600			1,600		1,600						1,600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G058	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 11,000 Agency CULVER CITY

Replacement of 20 - 40' CNG buses from the 1998 bus fleet. Demo#207

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			7,867	7,867		7,867						7,867
FTA 5309(c) BUS			1,133	1,133		1,133						1,133
PROP C"40" FUNDS			2,000	2,000		2,000						2,000
LA0G058 Total			11,000	11,000		11,000						11,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1417	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 5,469 Agency CULVER CITY

Culver CityBus Articulated CNG Buses for overcrowding, non-expansion. Fund six (6) of eight (8) requested sixty foot articulated buses to expand the passenger capacity of the current Culver CityBus Line 6 during peak hours.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,828	3,828		3,828						3,828
LOCAL TRANS FUNDS			1,641	1,641			1,523	118				1,641

LAF1417 Total			5,469	5,469		3,828	1,523	118					5,469

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B358	Los Angeles	SCAB		LA0B358	TRR07				T	EXEMPT - 93.126	7

Description: PTC 12,500 Agency CULVER CITY MUNI BUS LINES

Preventative maintenance for the Culver CityBus fleet

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,000	8,000	2,000	2,000	2,000	2,000				8,000
ARRA - FTA 5307			2,500	2,500	2,500							2,500
LOCAL TRANS FUNDS			2,000	2,000	500	500	500	500				2,000
LA0B358 Total			12,500	12,500	5,000	2,500	2,500	2,500				12,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G432	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 11,220 Agency CULVER CITY MUNI BUS LINES

Replacement of 12 - 40' CNG buses from the 2001 bus fleet and 6 - 30' CNG buses from the 2003 fleet.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			9,180	9,180				9,180				9,180
PROP C"40" FUNDS			2,040	2,040				2,040				2,040
LA0G432 Total			11,220	11,220				11,220				11,220

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G433	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 5,280 Agency CULVER CITY MUNI BUS LINES

Replacement of 8 - 40' CNG buses from the 2004 bus fleet.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,320	4,320							4,320	4,320
PROP C"40" FUNDS			960	960							960	960
LA0G433 Total			5,280	5,280							5,280	5,280

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52100	Los Angeles	SCAB		LA52100	BUO00				T	EXEMPT - 93.126	7

Description: PTC 20,190 Agency CULVER CITY MUNI BUS LINES

Culver CityBus Opperation Assistance.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP C"40" FUNDS			1,250	1,250		550	700					1,250
PROP "A" FUNDS			5,900	5,900		2,900	3,000					5,900
PROP "A" LOCAL RETURN			1,340	1,340		660	680					1,340

TDA ARTICLE #4			10,500	10,500		5,100	5,400					10,500
STATE TRANSIT ASSIST			1,200	1,200		600	600					1,200
LA52100 Total			20,190	20,190		9,810	10,380					20,190

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52101	Los Angeles	SCAB		LA52101	BUO00				T	EXEMPT - 93.126	0

Description: PTC 6,480 Agency CULVER CITY MUNI BUS LINES

Certificates of Participation (COP) have been issued for the Culver City Transportation Facility. Payments will be made bi-annually through January 2016.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,480	6,480	1,620	810	810	810	810	810	810	6,480
LA52101 Total			6,480	6,480	1,620	810	810	810	810	810	810	6,480

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52105	Los Angeles	SCAB		LA52105	BUN07				T	EXEMPT - 93.126	7

Description: PTC 480 Agency CULVER CITY MUNI BUS LINES

Payments for the leaseing of bus tires for the Culver CityBus fleet.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			384	384	128	64	64	64	64			384
LOCAL TRANS FUNDS			96	96	32	16	16	16	16			96
LA52105 Total			480	480	160	80	80	80	80			480

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3729	Los Angeles	SCAB		1ITS04	ITS01				T	EXEMPT - 93.126	0

Description: PTC 2,522 Agency CULVER CITY MUNI BUS LINES

Real-Time Bus Arrival Information System. Develop & install on 60 bus stop real-time bus arrival information system using intelligent transportation system (ITS) technology to disseminate next bus info to travelers. The project's physical component is located at bus stops and transit center within the City of Culver City. The non-physical component of the project is located on a web server.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	921		1,097	2,018				921	1,097			2,018
LOCAL TRANS FUNDS	230		274	504				230	274			504
LAF3729 Total	1,151		1,371	2,522				1,151	1,371			2,522

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B0825	Los Angeles	SCAB		1OM0702	TRN07				T	EXEMPT - 93.126	0

Description: PTC 3,750 Agency FOOTHILL TRANSIT ZONE

BUS SYSTEM OPERATING EQUIPMENT - Seat Replacement, Spray Booth, Wash Racks & Wheel Polishers.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,600	1,600		1,600						1,600
ARRA - FTA 5307			1,750	1,750	1,750							1,750

TDA			400	400		400							400
LA0B0825 Total			3,750	3,750	1,750	2,000							3,750

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B310	Los Angeles	SCAB		LA0B310	BUR17				T	EXEMPT - 93.126	11

Description: PTC 63,923 Agency FOOTHILL TRANSIT ZONE

REPLACEMENT CNG & ELECTRIC BUSES - 20 IN FY11 AND 30 IN FY12

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			34,000	34,000		17,000	17,000					34,000
FTA 5309(c) BUS			1,188	1,188		1,188						1,188
ARRA - FTA 5307			6,565	6,565	6,565							6,565
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION			10,170	10,170			10,170					10,170
PROP C"40" FUNDS			7,000	7,000		7,000						7,000
TDA			5,000	5,000			5,000					5,000
LA0B310 Total			63,923	63,923	6,565	25,188	32,170					63,923

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D12	Los Angeles	SCAB		1OM0702	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 8,450 Agency FOOTHILL TRANSIT ZONE

FACILITY IMPROVEMENTS - POMONA, ARCADIA, ADMIN. OFFICE-SEISMIC RETROFIT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000		1,000						1,000
ARRA - FTA 5307			6,950	6,950	6,950							6,950
TDA			500	500		500						500
LA0D12 Total			8,450	8,450	6,950	1,500						8,450

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D13	Los Angeles	SCAB		LA0D13	TRN08				T	EXEMPT - 93.126	0

Description: PTC 1,700 Agency FOOTHILL TRANSIT ZONE

REPLACE FAREBOX/UFS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500		500						500
PROP C"40" FUNDS			1,200	1,200	1,100	100						1,200
LA0D13 Total			1,700	1,700	1,100	600						1,700

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F048	Los Angeles	SCAB		LA0F048	BUO00				T	EXEMPT - 93.126	0

Description: PTC 21,800 Agency FOOTHILL TRANSIT ZONE

PREVENTIVE MAINTENANCE - OPERATING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,700	12,700	6,200	6,500						12,700
ARRA - FTA 5307			5,600	5,600	5,600							5,600
TDA ARTICLE #4			3,500	3,500	1,500	2,000						3,500
LA0F048 Total			21,800	21,800	13,300	8,500						21,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G142	Los Angeles	SCAB		1TR08D08	BUN94				T	TCM Committed	0

Description: PTC 8,500 Agency FOOTHILL TRANSIT ZONE

LACRD - 10 buses for the I-10 El Monte Busway. HOT Lane. (RTP# 1TR08D08 & 1TR08D07A)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,240	6,240		6,240						6,240
AGENCY			1,560	1,560		1,560						1,560
LA0G142 Total			7,800	7,800		7,800						7,800

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G149	Los Angeles	SCAB		1OM08D02	BUO00				T	TCM Committed	6

Description: PTC 3,634 Agency FOOTHILL TRANSIT ZONE

LACRD - I-10 HOT lane operations - new transit services.(RTP# 1OM08D02).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,200	3,200			3,200					3,200
LA0G149 Total			3,200	3,200			3,200					3,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G687	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	8

Description: PTC 1,600 Agency FOOTHILL TRANSIT ZONE

REPOWERING OF CNG TRANSIT BUSES D20-BUSP-012

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	1,205			1,205		1,205						1,205
PROP C"40" FUNDS	395			395		395						395
LA0G687 Total	1,600			1,600		1,600						1,600

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA963526	Los Angeles	SCAB		LA963526	NCR10				T	EXEMPT - 93.126	2

Description: PTC 2,647 Agency FOOTHILL TRANSIT ZONE

BUS STOP ENHANCEMENT/IMPROVEMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,500	1,500		1,500						1,500
PROP C"40" FUNDS			750	750		750						750
TDA			397	397	397							397
LA963526 Total			2,647	2,647	397	2,250						2,647

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D437	Los Angeles	SCAB		LA0D437	BUR17				T	EXEMPT - 93.126	0

Description: PTC 6,040 Agency GARDENA

TEN (10) ALTERNATE FUEL 40 FT. TRANSIT BUSES TO REPLACE:THREE (3) 1995 MODEL & (7) SEVEN 1997 MODEL YEAR BUSES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,832	4,832	2,880	1,952						4,832
PROP C"40" FUNDS			735	735	537	198						735
TDA ARTICLE #4			8	8	8							8
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			320	320		320						320
STATE TRANSIT ASSIST			145	145	145							145
LA0D437 Total			6,040	6,040	3,570	2,470						6,040

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G050	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,220 Agency GARDENA

Purchase of two (2) alternative fuel 40 ft. transit buses to replace two (2) 1997 model year diesel buses.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			976	976		976						976
PROP C"40" FUNDS			244	244		244						244
LA0G050 Total			1,220	1,220		1,220						1,220

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G051	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 200 Agency GARDENA

Purchase of four paratransit vans to replace four (4) 2002 model year vans.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			160	160			160					160
TDA ARTICLE #4			40	40			40					40
LA0G051 Total			200	200			200					200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G052	Los Angeles	SCAB		1TL104	VEN03				T	EXEMPT - 93.126	0

Description: PTC 200 Agency GARDENA

Purchase of eight replacement automobiles for use by transit staff and bus operators.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			160	160	80	80						160
TDA ARTICLE #4			40	40	20	20						40
LA0G052 Total			200	200	100	100						200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G147	Los Angeles	SCAB		1TR204	BUO00				T	TCM Committed	6

Description: PTC 600 Agency GARDENA

LACRD - I-110 HOT lane operations - new transit services.(City of Gardena)(RTP# 1TR204)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			600	600		600						600
LA0G147 Total			600	600		600						600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G393	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	0

Description: PTC 2,480 Agency GARDENA

Capitalization of FTA Equipment Maintenance

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,984	1,984		1,984						1,984
PROP C"40" FUNDS			496	496		496						496
LA0G393 Total			2,480	2,480		2,480						2,480

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G394	Los Angeles	SCAB		1OM0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 40 Agency GARDENA

Purchase of runcutting/scheduling software.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			32	32		32						32
TDA ARTICLE #4			8	8		8						8
LA0G394 Total			40	40		40						40

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G416	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,950 Agency GARDENA

Purchase of three alternative fuel Replacement Buses

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,560	1,560				1,560				1,560
TDA ARTICLE #4			390	390				390				390
LA0G416 Total			1,950	1,950				1,950				1,950

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G554	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	8

Description: PTC 2,390 Agency GARDENA

Capitalization of Equipment Maintenance. Project using $478 of toll credits to match 5307 funds in FY12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,390	2,390			2,390					2,390
LA0G554 Total			2,390	2,390			2,390					2,390

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52600	Los Angeles	SCAB		LA52600	BUO00				T	EXEMPT - 93.126	7

Description: PTC 14,198 Agency GARDENA

FY 2010/11 Estimated OPERATING ASSISTANCE - TRANSIT OPERATIONS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY			1,705	1,705		1,705						1,705
CITY FUNDS			145	145		145						145
FARE REVENUE			3,392	3,392		3,392						3,392
FEE			226	226		226						226
PROP C"40" FUNDS			848	848		848						848
PROP "C5" FUNDS			205	205		205						205

PROP "A" FUNDS			3,534	3,534		3,534						3,534
PROP "A" LOCAL RETURN			481	481		481						481
TDA ARTICLE #4			3,662	3,662		3,662						3,662
LA52600 Total			14,198	14,198		14,198						14,198

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA52603	Los Angeles	SCAB		LA52603	BUN07				T	EXEMPT - 93.126	7

Description: PTC 275 Agency GARDENA

ANNUAL TIRE PURCHASE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			220	220	100	120						220
TDA ARTICLE #4			55	55	25	30						55
LA52603 Total			275	275	125	150						275

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA973010	Los Angeles	SCAB		LA973010	BUN07				T	EXEMPT - 93.126	0

Description: PTC 240 Agency GARDENA

ENGINE REBUILDS FOR SERVICE FLEET

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			192	192	96	96						192
TDA ARTICLE #4			48	48	24	24						48
LA973010 Total			240	240	120	120						240

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA973018	Los Angeles	SCAB		LA973018	BUN07				T	EXEMPT - 93.126	0

Description: PTC 120 Agency GARDENA

PURCHASE OF DIESEL TRANSMISSION REBUILDS AND HYBRID ELECTRIC POWER TRAIN COMPONENTS FOR SERVICE FLEET

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			96	96	48	48						96
TDA ARTICLE #4			24	24	12	12						24
LA973018 Total			120	120	60	60						120

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1404	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 3,825 Agency GARDENA

Purchase of six alternative fuel replacement buses. Project will purchase six alternative fuel 40 foot transit buses to replace six 1997 model year diesel buses, including on-board radios.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,060	3,060				3,060				3,060

PROP C"40" FUNDS			765	765		765						765
LAF1404 Total			3,825	3,825		765		3,060				3,825

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3306	Los Angeles	SCAB		1AL04	ITS10				T	EXEMPT - 93.126	0

Description: PTC 844 Agency GARDENA

Gardena Municipal Bus Lines Line 1 TSP Project. Gardena Municipal Bus Lines is proposing to implement Transit Signal Priority along its Line 1 to reduce transit travel times and enhance on-time performance. City of Gardena: Marine Avenue: From Yukon Avenue to Western Avenue Western Avenue: From Marine Avenue to 166th Street Normandie Avenue: From 166th Street to Gardena Boulevard Vermont Avenue: From Gardena Boulevard to 153rd Street

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP "C25" FUNDS			675	675					675			675
TDA ARTICLE #4			169	169					169			169
LAF3306 Total			844	844					844			844

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3405	Los Angeles	SCAB		1TL104	BUN94				T	TCM	0

Description: PTC 2,074 Agency GARDENA

Three alternative fuel buses for service expansion. Purchase three alternative fuel 40-foot transit buses for service expansion.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,659	1,659					1,659			1,659
TDA ARTICLE #4			415	415					415			415
LAF3405 Total			2,074	2,074					2,074			2,074

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8221	Los Angeles	SCAB		1TL104	NCN86				T	NON-EXEMPT	0

Description: PTC 11,500 Agency GLENDALE

COMPRESSED NATURAL GAS FUELING AND MAINTENANCE FACILITY; NEW PUMPING STATION WILL ALLOW FOR FLEET EXPANSION, AND REDUCE OPERATING COST.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,691	4,691		4,691						4,691
PROP C"40" FUNDS			6,209	6,209		6,209						6,209
LA0C8221 Total			10,900	10,900		10,900						10,900

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G190	Los Angeles	SCAB		1TL204	ITS03				T	EXEMPT - 93.126	4

Description: PTC 1,448 Agency GLENDALE

PURCHASE OF UFS FAREBOXES AND RELATED EQUIPMENT.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,282	1,282					1,282			1,282
PROP "A" FUNDS			166	166					166			166
LA0G190 Total			1,448	1,448					1,448			1,448

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0001A	Los Angeles	SCAB		LAE0001A	BUN94				T	TCM Committed	0

Description: PTC 786 Agency GLENDALE

PURCHASE OF 2 CNG BUSES FOR GLENDALE BEELINE TRANSIT SYSTEM

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			386	386		386						386
PROP "C25" FUNDS			400	400		400						400
LAE0001A Total			786	786		786						786

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0212	Los Angeles	SCAB		LAE0212	STUDY				T	EXEMPT - 93.126	0

Description: PTC 1,002 Agency GLENDALE

FEASIBILITY STUDY - OF DOWNTOWN STREETCAR PROJECT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	836			836		836						836
PROP "C20" FUNDS	166			166		166						166
LAE0212 Total	1,002			1,002		1,002						1,002

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1441	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 899 Agency GLENDALE

Purchase of 2-40' Replacement CNG Buses for the Glendale Beeline.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			593	593			593					593
PROP "A" FUNDS			306	306			306					306
LAF1441 Total			899	899			899					899

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3430	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 4,000 Agency GLENDALE

Purchase of (17) 40-Ft Replacement CNG Buses for Glendale Beeline Fleet. Purchase of (17) 40-Foot Low Floor CNG Heavy-Duty Vehicles for the Glendale Beeline Transit System Serving the Glendale Downtown and Glendale Multi-Modal Transportation Center.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,200	3,200					3,200			3,200
CITY FUNDS			800	800					800			800
LAF3430 Total			4,000	4,000					4,000			4,000

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3432	Los Angeles	SCAB		1TL104	NCN86				T	EXEMPT - 93.126	0

Description: PTC 1,974 Agency GLENDALE

Beeline CNG Fueling and Maintenance Facility. The construction of city-owned maintenance, operations, and administrative facility for the Glendale Beeline transit system and Glendale Dial-A-Ride..

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,500	1,500						1,500		1,500
CITY FUNDS			474	474						474		474
LAF3432 Total			1,974	1,974						1,974		1,974

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAFA144	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,566 Agency GLENDALE

Purchase of 4-40'Replacement CNG Buses for the Glendale Beeline.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			522	522		522						522
PUBLIC TRANSIT ACCOUNT - RIP			1,023	1,023		1,023						1,023
LAFA144 Total			1,545	1,545		1,545						1,545

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D345	Los Angeles	SCAB		LA0D345	PAN07				T	EXEMPT - 93.126	0

Description: PTC 38 Agency LA MIRADA

ASSOCIATED CAPITAL MAINTENANCE FOR REVENUE VEHICLE FLEET (ONGOING)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			30	30		13	2	13	2			30
LOCAL TRANS FUNDS			8	8		3	1	3	1			8
LA0D345 Total			38	38		16	3	16	3			38

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D346	Los Angeles	SCAB		1OM0702	NCR86				T	EXEMPT - 93.126	0

Description: PTC 396 Agency LA MIRADA

TRANSIT FACILITY IMPROVEMENTS (ONGOING) AT 15679 PHOEBE AVENUE, LA MIRADA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			248	248		248						248
CITY FUNDS			130	130		130						130
STATE TRANSIT ASSIST			18	18		18						18
LA0D346 Total			396	396		396						396

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D348	Los Angeles	SCAB		LA0D348	PAR17				T	EXEMPT - 93.126	0

Description: PTC 1,320 Agency LA MIRADA

PURCHASE (10) REPLACEMENT VANS WITH ALTERNATE FUEL VANS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,056	1,056		1,056						1,056
LOCAL TRANS FUNDS			264	264		264						264
LA0D348 Total			1,320	1,320		1,320						1,320

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D349	Los Angeles	SCAB		1TL104	BUN94				T	TCM	3

Description: PTC 600 Agency LA MIRADA

PURCHASE EXPANSION BUSES WITH ALTERNATE FUEL (HYBRID/ELECTRIC)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			228	228	228							228
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			274	274		274						274
LOCAL TRANS FUNDS			98	98		98						98
LA0D349 Total			600	600	228	372						600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G015	Los Angeles	SCAB		REG0702	BUN07				T	EXEMPT - 93.126	0

Description: PTC 120 Agency LA MIRADA

Purchase Universal Fare System Fareboxes for Fleet

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			96	96		96						96
STATE TRANSIT ASSIST			24	24		24						24
LA0G015 Total			120	120		120						120

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G427	Los Angeles	SCAB		1TL104	PAR16				T	EXEMPT - 93.126	0

Description: PTC 652 Agency LA MIRADA

PURCHASE OF 4 PARATRANSIT REPLACEMENT TRANSIT VEHICLES (GASOLINE).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			520	520				130	390			520
LOCAL TRANS FUNDS			132	132				33	99			132
LA0G427 Total			652	652				163	489			652

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G428	Los Angeles	SCAB		1NL04	NCR10				T	EXEMPT - 93.126	0

Description: PTC 19 Agency LA MIRADA

BUS STOP IMPROVEMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			15	15		15						15
LOCAL TRANS FUNDS			4	4		4						4
LA0G428 Total			19	19		19						19

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G429	Los Angeles	SCAB		1NL04	PAN07				T	EXEMPT - 93.126	0

Description: PTC 32 Agency LA MIRADA

PURCHASE OF BIKE RACKS FOR TRANSIT VEHICLES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			25	25			25					25
LOCAL TRANS FUNDS			7	7			7					7
LA0G429 Total			32	32			32					32

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G430	Los Angeles	SCAB		1ITS04	PAN07				T	EXEMPT - 93.126	0

Description: PTC 36 Agency LA MIRADA

CAMERA INSTALLATION ON TRANSIT FLEET.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			24	24		14	2	2		6		24
LOCAL TRANS FUNDS			12	12		7	1	1		3		12
LA0G430 Total			36	36		21	3	3		9		36

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G601	Los Angeles	SCAB		1TL104	PAN07				T	EXEMPT - 93.126	9

Description: PTC 245 Agency LA MIRADA

The project includes preventative maintenance of the La Mirada Transit fleet. Preventative maintenance may include purchases such as tires, lubricants, oil and fuel filters, air conditioning unit parts, and general vehicle and component hardware. The project also includes the portion of the mechanic's salary related to preventative maintenance of La Mirada Transit vehicles. Moving prior funds into FY10/11. Using toll credits in FY10/11 in Cons. for $25. Carryover from prior fiscal year.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			220	220		220						220
LA0G601 Total			220	220		220						220

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G217	Los Angeles	SCAB		1TL204	FUL52				T	EXEMPT - 93.126	2

Description: PTC 400 Agency LA VERNE

CNG Garage Retrofit - includes maintenance of compressed natural gas vehicles and equipment. This project is a carry-over from prior financial year.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CLEAN FUEL FORMULA			370	370			370					370
GENERAL FUNDS	30			30			30					30
LA0G217 Total	30		370	400			400					400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8237	Los Angeles	SCAB	T164	LA0C8237	TDR64				T	TCM Committed	0

Description: PTC 3,902 Agency LONG BEACH

THIRD ST/PROMENADE PARKING STRUCTURE-LONG BEACH REDEVELOPMENT AGENCY. EXPANSION OF EXISTING GARAGE TO ACCOMMODATE 100 - 125 TRANSIT ORIENTED PARKING SPACES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	76	89	604	769		769						769
PROP "C10" FUNDS	305	354	2,474	3,133		3,133						3,133
LA0C8237 Total	381	443	3,078	3,902		3,902						3,902

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0332	Los Angeles	SCAB	T271	LAE0332	TDN64				T	TCM Committed	6

Description: PTC 1,002 Agency LONG BEACH

LONG BEACH PARK AND RIDE FACILITY AT 3RD STREET AND PACIFIC AVE SOUTH OF THE MTA BLUE LINE PACIFIC STATION. 300 TO 500 SPACE AND INCLUDE RESIDENTIAL AND COMMERCIAL DEVELOPMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			836	836			836					836
PROP "A" FUNDS			166	166			166					166
LAE0332 Total			1,002	1,002			1,002					1,002

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D362	Los Angeles	SCAB		LA0D362	ADM83				T	EXEMPT - 93.126	7

Description: PTC 415 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

COMPREHENSIVE OPERATIONAL ANALYSIS TRANSIT PLANNING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			415	415			415					415
LA0D362 Total			415	415			415					415

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D396	Los Angeles	SCAB		LA0D396	NCR10				T	EXEMPT - 93.126	3

Description: PTC 1,519 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

1ST STREET TRANSIT MALL ENHANCEMENTS PHASE II AND CSULB BUS STOP ENHANCEMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,216	1,216	738	478						1,216
PROP C"40" FUNDS			303	303	184	119						303
LA0D396 Total			1,519	1,519	922	597						1,519

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F024	Los Angeles	SCAB		LA0F024	TRR06				T	EXEMPT - 93.126	3

Description: PTC 2,534 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

Prop 1B Security Bond Projects: Including security projects such as surveillance system and lighting. In addition, to purchase of security and safety equipment.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP C"40" FUNDS			962	962	705	257						962
PROP "C5" FUNDS			88	88	88							88
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			1,484	1,484	1,113	371						1,484
LA0F024 Total			2,534	2,534	1,906	628						2,534

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G017	Los Angeles	SCAB		REG0702	NCR10				T	EXEMPT - 93.126	8

Description: PTC 8,781 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

Bus Stop Improvements/ Amenities includes: the purchase of Benches, Shelters, Signage, Trash receptacles, Landscaping, Lighting, Artwork and other bus stop related amenities. Added Toll Credit in FY10/11 in Construction for $2.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			651	651	642	9						651
ARRA - FTA 5307			7,970	7,970	7,970							7,970
PROP C"40" FUNDS			160	160	160							160
LA0G017 Total			8,781	8,781	8,772	9						8,781

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G024	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	9

Description: PTC 45,867 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

On-going fleet replacement (40' & 30', ADA compliant, alternative fuel). Added Toll Credits in FY10/11 in Cons.for $1,245.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			16,396	16,396	11,268	5,128						16,396

FTA 5309(c) BUS			950	950		950						950
MEASURE R			1,082	1,082	541		541					1,082
PROP C"40" FUNDS			4,264	4,264	3,001	1,263						4,264
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			17,175	17,175	7,899	9,276						17,175
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			6,000	6,000	6,000							6,000
LA0G024 Total			45,867	45,867	28,709	16,617	541					45,867

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G221	Los Angeles	SCAB		1TL204	NCR86				T	EXEMPT - 93.126	9

Description: PTC 25,769 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

The On-going Bus Capital project includes: bus components, project administration/ facility improvements, computer equipment, safety/ security equipment, shop equipment, support vehicles and tires. Added Toll Credits in FY10/11 in Cons. for $657.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,694	12,694	5,320	2,636	2,369	2,369				12,694
FTA 5309(c) BUS			1,124	1,124		1,124						1,124
ARRA - FTA 5307			8,527	8,527	8,527							8,527
PROP C"40" FUNDS			2,796	2,796	1,329	283	592	592				2,796
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			628	628	628							628
LA0G221 Total			25,769	25,769	15,804	4,043	2,961	2,961				25,769

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G222	Los Angeles	SCAB		1TL204	BUR05				T	EXEMPT - 93.126	9

Description: PTC 41,588 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

Capitalization of Preventative Maintenance (equipment maintenance expenses). Added Toll Credits in FY10/11 in Cons. for $1,991.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			34,863	34,863	15,853	7,964	5,523	5,523				34,863
PROP C"40" FUNDS			6,725	6,725	3,963		1,381	1,381				6,725
LA0G222 Total			41,588	41,588	19,816	7,964	6,904	6,904				41,588

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G435	Los Angeles	SCAB		1OM0702	ADM83				T	EXEMPT - 93.126	9

Description: PTC 220 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

On-going Capitalization of Training and Education. Added Toll Credits in FY10/11 in Cons. for $12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			185	185	38	48	47	52				185
PROP C"40" FUNDS			35	35	10		12	13				35

LA0G435 Total			220	220	48	48	59	65				220

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G596	Los Angeles	SCAB		1TL104	ADR55				T	EXEMPT - 93.126	7

Description: PTC 6,700 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

Laurence Jackson Transit Center Clean Fuel Facility Modification: Will include the necessary facility modifications to accommodate an alternative fueling facility such as for compressed natural gas fueling.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400		400						400
PROP "C20" FUNDS			1,300	1,300		1,300						1,300
PROP "A" LOCAL RETURN			5,000	5,000		5,000						5,000
LA0G596 Total			6,700	6,700		6,700						6,700

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0276	Los Angeles	SCAB		LAE0276	NCR10				T	EXEMPT - 93.126	3

Description: PTC 1,414 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

Purchase of transit vehicles and enhancement of bus stops for senior transportation services.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	557			557	557							557
CITY FUNDS	200			200	200							200
LOCAL TRANS FUNDS			536	536		536						536
PROP C"40" FUNDS	121			121	121							121
LAE0276 Total	878		536	1,414	878	536						1,414

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3426	Los Angeles	SCAB		1TL104	BUR16				T	EXEMPT - 93.126	0

Description: PTC 9,896 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

Long Beach Transit's Passport Replacement Project. Purchase of up to 15 alternative fuel 30-foot buses to replace a portion of LBT's diesel Passport fleet in downtown Long Beach.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,583	1,583				1,583				1,583
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			6,334	6,334				6,334				6,334
PROP C"40" FUNDS			1,979	1,979				1,979				1,979
LAF3426 Total			9,896	9,896				9,896				9,896

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1414	Los Angeles	SCAB		1TL104	TDN64				T	EXEMPT - 93.126	2

Description: PTC 19,035 Agency LOS ANGELES COUNTY

Third Street & La Verne Avenue Parking Structure. Construct a parking structure at Third Street and La Verne Avenue to provide park and ride spaces for area transit users.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			7,070	7,070						7,070		7,070

CITY FUNDS			11,965	11,965						11,965		11,965
LAF1414 Total			19,035	19,035						19,035		19,035

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1427	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	9

Description: PTC 375 Agency LOS ANGELES COUNTY

Hahn's Trolley and Shuttle Transit Vehicles; purchase three 25 feet-long alternatively-fueled cutaway buses (two primary service vehicles and one spare vehicle) for replacement that comply with the Americans with Disabilities Act (ADA) and are equipped with wheelchair lifts.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			263	263		263						263
CITY FUNDS			112	112		112						112
LAF1427 Total			375	375		375						375

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1511	Los Angeles	SCAB		1NL04	NCR26				T	EXEMPT - 93.126	2

Description: PTC 1,176 Agency LOS ANGELES COUNTY

Eastside Light Rail Bike Interface Project. Project includes design and construction of bike routes with appropriate signage and striping to access Metro Gold Line stations.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	184		757	941				941				941
CITY FUNDS	46		189	235	46			189				235
LAF1511 Total	230		946	1,176	46			1,130				1,176

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3440	Los Angeles	SCAB		1TL104	BUR16				T	EXEMPT - 93.126	0

Description: PTC 850 Agency LOS ANGELES COUNTY

Sunshine Shuttle Transit Vehicles. The procurement of two compressed natural gas (CNG)-fueled, low-floor buses for a fixed-route shuttle service to replace existing buses. The Sunshine Shuttle route serves the unincorporated South Whittier area. The service area is bounded by Whittier Boulevard to the north, Beaty Avenue to the south, Santa Gertrudes Avenue to the east, and Broadway Avenue to the west.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			569	569				569				569
CITY FUNDS			256	256				256				256
LAF3440 Total			825	825				825				825

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C10	Los Angeles	SCAB	T169	LA0C10	LRN92				T	TCM Committed	8

Description: PTC 930,562 Agency LOS ANGELES COUNTY MTA

MID-CITY/EXPOSITION CORRIDOR LIGHT RAIL TRANSIT PROJECT PHASE I TO VENICE-ROBERTSON STATION. (INCLUDING E200-BUSP-095, La Cienega Intermodal Center)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	8,300	7,300	30,000	45,600	45,600							45,600
STP LOCAL - REGIONAL			70,000	70,000	70,000							70,000
FTA 5309(c) BUS			475	475	475							475
AGENCY		14,900	21,200	36,100	36,100							36,100
LOCAL TRANS FUNDS			75,534	75,534	75,534							75,534

PUBLIC TRANSIT ACCOUNT - RIP			314,653	314,653	314,653							314,653
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			138,400	138,400	121,626		16,774					138,400
TRAFFIC CONGESTION RELIEF			249,800	249,800	249,800							249,800
LA0C10 Total	8,300	22,200	900,062	930,562	913,788		16,774					930,562

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8114	Los Angeles	SCAB		LA0C8114	TDM20				T	TCM Committed	0

Description: PTC 82,560 Agency LOS ANGELES COUNTY MTA

LA CNTY RIDESHARE SERVICES; PROVIDE COMMUTE INFO, EMPLOYER ASSISTANCE AND INCENTIVE PROGRAMS THROUGH CORE & EMPLOYER RIDESHARE SERVICES & MTA INCENTIVE PROGRAMS. PPNO 9003

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP "C25" FUNDS			25,660	25,660	20,661	4,999						25,660
STATE CASH			4,900	4,900	4,900							4,900
LA0C8114 Total			30,560	30,560	25,561	4,999						30,560

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8413	Los Angeles	SCAB		LA0C8413	NCR10				T	EXEMPT - 93.126	0

Description: PTC 144,900 Agency LOS ANGELES COUNTY MTA

METRO RAPID BUS STATIONS-PHASE II: INCLUDES COMMUNICATIONS & EQUIPMENT - Equipment and Bus Shelters only.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			46,145	46,145	46,145							46,145
FTA 5309(b) NEW RAIL			16,700	16,700		16,700						16,700
AGENCY			47,155	47,155	38,835	8,320						47,155
LA0C8413 Total			110,000	110,000	84,980	25,020						110,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D197	Los Angeles	SCAB		LA0D197	BUO00				T	EXEMPT - 93.126	0

Description: PTC 114,801 Agency LOS ANGELES COUNTY MTA

MID-CITY/EXPOSITION CORRIDOR LRT OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			101,633	101,633	3,606		32,307	33,406		32,314		101,633
LOCAL TRANS FUNDS			13,168	13,168	467		4,186	4,328		4,187		13,168
LA0D197 Total			114,801	114,801	4,073		36,493	37,734		36,501		114,801

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D198	Los Angeles	SCAB		LA0D198	LRN92				T	TCM Committed	6

Description: PTC 1,733,188 Agency LOS ANGELES COUNTY MTA

CRENSHAW/LAX TRANSIT CORRIDOR ($20 million in FY10/11 is for USDOT's TIFIA Office to subsidize its costs for processing the TIFIA loan of $545.9 million, therefore, not part of the total project cost.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			88,200	88,200						14,200	74,000	88,200
FTA 5309(c) BUS	7,113			7,113	7,113							7,113

FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	1,200			1,200	1,200							1,200
TIGER DISCRETIONARY GRANT	20,000			20,000		20,000						20,000
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT												
CITY FUNDS			51,400	51,400							51,400	51,400
MEASURE R	27,200		633,900	661,100	4,100	13,300	30,500		258,400	260,400	94,400	661,100
PROP "C25" FUNDS	23,237		110,500	133,737	1,937	18,100		50,700			63,000	133,737
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	72,100	129,000		201,100			28,300	172,800				201,100
SURFACE TRANS PROG - RIP	2,342			2,342	142	2,200						2,342
LA0D198 Total	153,192	129,000	884,000	1,166,192	14,492	53,600	58,800	223,500	258,400	274,600	282,800	1,166,192

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D282	Los Angeles	SCAB		LA0D282	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 9,564 Agency LOS ANGELES COUNTY MTA

LANDSCAPE,STREETSCAPE & PASSENGER AMENITY IMPRVMENTS AT & ADJACENT LOS ANGELES CITY COLLEGE TO IMPROVE PEDESTRAN MOBILITY & ACCESSIBILITY TO EXSTG MULTIMDAL CONN. (SAFETEA-LU # 223, 2007 CFP #F1641)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			809	809		809						809
DEMO - TEA 21			800	800	800							800
FTA 5309(c) BUS			1,255	1,255	590	665						1,255
AGENCY			6,700	6,700	6,700							6,700
LA0D282 Total			9,564	9,564	8,090	1,474						9,564

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D285	Los Angeles	SCAB		1TL104	PAO00				T	EXEMPT - 93.126	0

Description: PTC 8,773 Agency LOS ANGELES COUNTY MTA

COUNTYWIDE NON-URBANIZED AREA CAPITAL,OPERATING AND ADMINISTRATIVE ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5311 NON-UZA			4,910	4,910	2,150	460	460	460	460	460	460	4,910
LOCAL TRANS FUNDS			3,863	3,863	1,103	460	460	460	460	460	460	3,863
LA0D285 Total			8,773	8,773	3,253	920	920	920	920	920	920	8,773

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D337	Los Angeles	SCAB		LA0D337	NCR10				T	EXEMPT - 93.126	0

Description: PTC 31,352 Agency LOS ANGELES COUNTY MTA

TRANSIT ENHANCEMENT ACTIVITIES: 1% FORMULA FUNDS - LOS ANGELES COUNTY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			25,082	25,082	13,082	2,000	2,000	2,000	2,000	2,000	2,000	25,082
LOCAL TRANS FUNDS			6,270	6,270	3,270	500	500	500	500	500	500	6,270

LA0D337 Total			31,352	31,352	16,352	2,500	2,500	2,500	2,500	2,500	2,500	31,352

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D356	Los Angeles	SCAB		LA0D356	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 3,856 Agency LOS ANGELES COUNTY MTA

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT EAST LOS ANGELES COLLEGE TO PROVIDE A OFF-STREET TRANSIT CENTER TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			1,436	1,436	586	850						1,436
BONDS - LOCAL			2,420	2,420	2,250	170						2,420
LA0D356 Total			3,856	3,856	2,836	1,020						3,856

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D357	Los Angeles	SCAB		LA0D357	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 5,925 Agency LOS ANGELES COUNTY MTA

PROVIDE HARDSCAPE, LANDSCAPE AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES TRADE TECHNICAL COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS.SAFETEA-LU # 307, 2007 CFP #F1645

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,010	1,010		1,010						1,010
FTA 5309(c) BUS			905	905	683	222						905
BONDS - LOCAL			2,500	2,500	2,500							2,500
CITY FUNDS			1,510	1,510		1,510						1,510
LA0D357 Total			5,925	5,925	3,183	2,742						5,925

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D358	Los Angeles	SCAB		LA0D358	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 4,679 Agency LOS ANGELES COUNTY MTA

PROVIDE HARDSCAPE, LANDSCAPE, AND STREETSCAPE IMPROVEMENTS AT LOS ANGELES VALLEY COLLEGE TO IMPROVE PEDESTRIAN MOBILITY AND MULTI-MODAL TRANSIT CONNECTIONS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,000	1,000		1,000						1,000
FTA 5309(c) BUS			1,229	1,229	1,229							1,229
BONDS - LOCAL			2,450	2,450	2,200	250						2,450
LA0D358 Total			4,679	4,679	3,429	1,250						4,679

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D471	Los Angeles	SCAB		LA0D471	BUO00				T	EXEMPT - 93.126	11

Description: PTC 66,347 Agency LOS ANGELES COUNTY MTA

NEW FREEDOM PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL for UZA 2 and UZA 123. Added Toll Credits in FY11/12 in Cons. for $9,309.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5317 NEW FREEDOM PROGRAM			33,287	33,287	8,821	692	9,722	3,513	3,513	3,513	3,513	33,287
LOCAL TRANS FUNDS			33,060	33,060	11,982	3,513	3,513	3,513	3,513	3,513	3,513	33,060

LA0D471 Total			66,347	66,347	20,803	4,205	13,235	7,026	7,026	7,026	7,026	66,347

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F021	Los Angeles	SCAB		LA0F021	LRN92				T	TCM	3

Description: PTC 1,317,500 Agency LOS ANGELES COUNTY MTA

EXPOSITION LIGHT RAIL TRANSIT SYSTEM PHASE II - FROM CULVER CITY TO SANTA MONICA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			44,700	44,700					36,100	8,600		44,700
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	37,434	254,484	543,882	835,800	28,934	162,772	289,411	24,783	42,403	213,113	74,384	835,800
PROP "C25" FUNDS	2,600	12,217	100,483	115,300	2,600			112,700				115,300
PROP "A" FUNDS			225,000	225,000				89,490	135,510			225,000
PUBLIC TRANSIT ACCOUNT - RIP			47,800	47,800		12,500	35,300					47,800
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	29,863	1,000	18,037	48,900	45,290		3,610					48,900
LA0F021 Total	69,897	267,701	979,902	1,317,500	76,824	175,272	328,321	226,973	214,013	221,713	74,384	1,317,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F075	Los Angeles	SCAB		1TL204	LRN94				T	EXEMPT - 93.126	3

Description: PTC 335,400 Agency LOS ANGELES COUNTY MTA

LIGHT RAIL TRANSIT FLEET-UP TO 78 NEW CARS SYSTEMWIDE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			41,300	41,300						41,300		41,300
STP LOCAL - REGIONAL			49,400	49,400				21,500		27,900		49,400
LOCAL TRANS FUNDS			129	129	50	79						129
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL			4,400	4,400						4,400		4,400
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			60,100	60,100			4,100	3,100	8,900	44,000		60,100
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			5,200	5,200		1,800		2,800		600		5,200
STATE CASH - RIP PRIOR			849	849		849						849
STATE CASH - RIP			174,022	174,022			6,120	45,441	47,030	75,431		174,022
LA0F075 Total			335,400	335,400	50	2,728	10,220	72,841	55,930	193,631		335,400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G010	Los Angeles	SCAB		1TR0404	RAN92				T	TCM Committed	1

Description: PTC 1,366,100 Agency LOS ANGELES COUNTY MTA

Regional Connector - Light Rail in Tunnel allowing through movements of trains, Blue, Gold, Expo Lines. From Alameda / 1st Street to 7th Street/Metro Center

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(b) NEW RAIL	51,800		458,800	510,600			51,800	71,800	67,900	148,900	170,200	510,600
CITY FUNDS	41,300	3,600	19,300	64,200	3,800	27,500	10,000	3,600	3,400	7,400	8,500	64,200
FEE	200			200	200							200
MEASURE R			147,400	147,400						73,100	74,300	147,400

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	24,300		57,400	81,700			24,300		35,400	14,100	7,900	81,700
STATE LEGIS - STATE	11,300	50,700	27,400	89,400		11,100	200	44,300	6,400	4,700	22,700	89,400
SURFACE TRANS PROG - RIP	1,900			1,900	1,900							1,900
LA0G010 Total	130,800	54,300	710,300	895,400	5,900	38,600	86,300	119,700	113,100	248,200	283,600	895,400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G150	Los Angeles	SCAB		1TR08D7B	BUO00				T	TCM Committed	7

Description: PTC 6,700 Agency LOS ANGELES COUNTY MTA

LACRD - I-10 and I-110 HOT lane operations (O & M), including security, new transit (RTP ID 1TR08D7B & 10M08D01; LA0G150, LA0G151, LA0G152,1OM08D02)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			6,700	6,700		6,700						6,700
LA0G150 Total			6,700	6,700		6,700						6,700

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G154	Los Angeles	SCAB		1TR08D7A	TRRH6				T	TCM	1

Description: PTC 55,300 Agency LOS ANGELES COUNTY MTA

LACRD - El Monte Transit Center improvements and El Monte Busway improvements, including bike lockers, ticket vending machines at El Monte Busway stations and up to 30 bus bays; El Monte Busway Terminus (@ Union Station) improvements including passenger station rehabilitation and upgrades and improved pedestrian connection to Patasouras Plaza/Union Station.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	3,360		39,540	42,900	14,805	28,095						42,900
PROP C"40" FUNDS	840		11,560	12,400	3,701	8,699						12,400
LA0G154 Total	4,200		51,100	55,300	18,506	36,794						55,300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G159	Los Angeles	SCAB		1OM08D01	NCR86				T	EXEMPT - 93.126	4

Description: PTC 85,500 Agency LOS ANGELES COUNTY MTA

LACRD - Division 13 (formerly named Union Division) New Bus Operations and Maintenance Facility (RTP ID 1OM08D01 & 1TR08D07A & 1HI08D03 FOR HOT LACRD PROJ). Project and scope are from amendment 2008 amendment #53.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CLEAN FUEL FORMULA			5,500	5,500	5,500							5,500
FTA 5309(c) BUS			47,750	47,750		47,750						47,750
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			32,250	32,250	17,693	14,557						32,250
LA0G159 Total			85,500	85,500	23,193	62,307						85,500

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G194	Los Angeles	SCAB		1TL104	BUN94				T	TCM Committed	0

Description: PTC 1,029 Agency LOS ANGELES COUNTY MTA

Acquire alternate four (4) fuel buses for the City of Artesia to be used for new fixed route service Earmark ID #E2008-BUSP-0694

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			588	588		588						588
CITY FUNDS			441	441		441						441
LA0G194 Total			1,029	1,029		1,029						1,029

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G196	Los Angeles	SCAB		1TL204	BUN94				T	TCM Committed	0

Description: PTC 613 Agency LOS ANGELES COUNTY MTA

Acquire alternate fuel buses for Rio Hondo College

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			490	490		490						490
GENERAL FUNDS			123	123		123						123
LA0G196 Total			613	613		613						613

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G267	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 250 Agency LOS ANGELES COUNTY MTA

Purchase clean air replacement buses for City of Cerritos Earmark ID # E2009-BUSP-075

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			190	190		190						190
PROP "A" FUNDS			60	60		60						60
LA0G267 Total			250	250		250						250

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G269	Los Angeles	SCAB		1TR08D07A	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 1,381 Agency LOS ANGELES COUNTY MTA

Transit Center and Passenger Amenities at LA Southwest College Earmark ID #E2008-BUSP-0678 and E2009-BUSP-101

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			1,105	1,105		1,105						1,105
PROP "A" FUNDS			276	276		276						276
LA0G269 Total			1,381	1,381		1,381						1,381

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G270	Los Angeles	SCAB		1TDL04	TDR64				T	TCM Committed	0

Description: PTC 360 Agency LOS ANGELES COUNTY MTA

Expansion and Improvement to existing Transit Center in the City of Palmdale. E2009-BUSP-137.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			260	260		260						260
PROP "A" FUNDS			100	100		100						100
LA0G270 Total			360	360		360						360

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G273	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 480 Agency LOS ANGELES COUNTY MTA

Replacement clean air buses for the City of South El Monte Earmark ID #E2009-BUSP-166

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			380	380		380						380
PROP "A" FUNDS			100	100		100						100
LA0G273 Total			480	480		480						480

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G299	Los Angeles	SCAB		1TL204	BUR17				T	EXEMPT - 93.126	0

Description: PTC 594 Agency LOS ANGELES COUNTY MTA

Zero Emission Bus Demonstration Project Earmark ID# E2009-BUSP-115

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			475	475		475						475
LOCAL TRANS FUNDS			119	119		119						119
LA0G299 Total			594	594		594						594

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G300	Los Angeles	SCAB		1TDL04	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 504 Agency LOS ANGELES COUNTY MTA

Modify and Enhance existing intermodal passenger amenities at CalState University, Northridge Earmark ID # E2008-BUSP-0696

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			392	392		392						392
GENERAL FUNDS			112	112		112						112
LA0G300 Total			504	504		504						504

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G301	Los Angeles	SCAB		1TL104	BUR17				T	TCM Committed	0

Description: PTC 229 Agency LOS ANGELES COUNTY MTA

Replacement buses for 3 fixed route services for the City of Cerritos Earmark ID #E2009-BUSP-075

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			190	190		190						190
PROP "A" FUNDS			39	39		39						39
LA0G301 Total			229	229		229						229

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G431	Los Angeles	SCAB		1TL204	TRNH6				T	TCM Committed	0

Description: PTC 492 Agency LOS ANGELES COUNTY MTA

Multi-modal transit center at CSUN to include passenger loading areas and bus shelters

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			392	392		392						392
GENERAL FUNDS			100	100		100						100
LA0G431 Total			492	492		492						492

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G447	Los Angeles	SCAB		UT101	RAN92				T	TCM Committed	1

Description: PTC 1,950,100 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension Segment 1 - Wilshire/Western to Fairfax (Excluding P/E which is under LA0G642)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(b) NEW RAIL			685,000	685,000				205,000	120,000	160,000	200,000	685,000
CITY FUNDS		8,600	21,421	30,021				10,021	4,600	6,300	9,100	30,021
MEASURE R		40,698	570,402	611,100				160,500	114,200	148,300	188,100	611,100
LA0G447 Total		49,298	1,276,823	1,326,121				375,521	238,800	314,600	397,200	1,326,121

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G626	Los Angeles	SCAB		1TR0704	RAN92				T	TCM Committed	8

Description: PTC 1,530,600 Agency LOS ANGELES COUNTY MTA

Metro Gold Line Eastside Light Rail Transit (LRT) Extension Corridor Phase II- From Pomona/Atlantic Station to Mar Vista in Whittier.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	15,400			15,400						7,200	8,200	15,400
FEE	25,900			25,900		6,900	19,000					25,900
MEASURE R	639,400			639,400	6,600	64,400	70,000	232,800	265,600			639,400
PROP "C25" FUNDS												
PROP "A" FUNDS			3,900	3,900	3,900							3,900
LA0G626 Total	680,700		3,900	684,600	10,500	71,300	89,000	232,800	265,600	7,200	8,200	684,600

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G632	Los Angeles	SCAB		1TR0101	RAN92				T	TCM Committed	8

Description: PTC 332,500 Agency LOS ANGELES COUNTY MTA

South Bay Green Line Extension-Follows Harbor Subdivision from Metro Green Line to the proposed Redondo Beach Transit Center.From Marine Avenue Station to Redondo Beach. Transit Center (Galleria)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	8,800			8,800		2,400		1,000	1,200	1,800	2,400	8,800
MEASURE R	205,700			205,700		7,800	23,300	38,800	58,200	77,600		205,700
PROP "C25" FUNDS												
LA0G632 Total	214,500			214,500		10,200	23,300	39,800	59,400	79,400	2,400	214,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G642	Los Angeles	SCAB		UT101	RAN92				T	EXEMPT - 93.126	4

Description: PTC 107,400 Agency LOS ANGELES COUNTY MTA

Metro Purple Line Westside Subway Extension to Westwood - P/E only

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	1,030			1,030		1,030						1,030
CITY FUNDS	1,932			1,932		1,300	632					1,932
LOCAL TRANS FUNDS	101,870			101,870	12,200	15,470	74,200					101,870
SURFACE TRANS PROG - RIP	2,568			2,568	2,568							2,568
LA0G642 Total	107,400			107,400	14,768	17,800	74,832					107,400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G691	Los Angeles	SCAB		1TL104	PLN40				T	EXEMPT - 93.126	6

Description: PTC 1,710 Agency LOS ANGELES COUNTY MTA

Alternative Analysis for the Van Nuys Corridor

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5339 ALTERNATIVES ANALYSIS PROGRAM	970			970		970						970
TRAFFIC CONGESTION RELIEF	740			740		740						740
LA0G691 Total	1,710			1,710		1,710						1,710

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G694	Los Angeles	SCAB		1TR0705	BUO02				T	TCM	8

Description: PTC 216,000 Agency LOS ANGELES COUNTY MTA

Los Angeles - San Fernando Valley BRT Transit Extension Canoga

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP "C25" FUNDS			73,000	73,000	14,700	34,480	23,820					73,000
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			70,000	70,000	40,500	29,500						70,000
STATE LOCAL PARTNER			73,000	73,000	14,700	34,480	23,820					73,000

LA0G694 Total			216,000	216,000	69,900	98,460	47,640						216,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G695	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	8

Description: PTC 330,000 Agency LOS ANGELES COUNTY MTA

Acquisition of Replacement Revenue Vehicles - (procurement of 700 forty-foot low floor CNG transit buses) (new bus procurement and estimated to receive the buses in three to four years)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			49,338	49,338	23,267					26,071		49,338
TDA ARTICLE #4			126,712	126,712	39,112					87,600		126,712
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			115,400	115,400		2,000		103,100	10,300			115,400
STATE LOCAL PARTNER			38,550	38,550	38,550							38,550
LA0G695 Total			330,000	330,000	100,929	2,000		103,100	10,300	113,671		330,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA29202U3	Los Angeles	SCAB	T272	LA29202U3	TRNH6				T	TCM Committed	0

Description: PTC 11,702 Agency LOS ANGELES COUNTY MTA

SAN FERNANDO VALLEY NORTH/SOUTH BRT EXTENSION PHASE I: METRO RAPID SERVICE ALONG RESEDA BLVD. AND SEPULVEDA BLVD. SAFETEA-LU # 183. The funds are for typical passenger amenities.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			502	502	366	136						502
PROP C"40" FUNDS	3,700		7,500	11,200	11,200							11,200
LA29202U3 Total	3,700		8,002	11,702	11,566	136						11,702

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA29202U5	Los Angeles	SCAB		LA29202U5	BUO02				T	TCM Committed	0

Description: PTC 88,000 Agency LOS ANGELES COUNTY MTA

SAN FERNANDO VALLEY NORTH/ SOUTH BRT EXTENSION PHASE III: STATION ACCESSIBILITY AND PEDESTRIAN ENHANCEMENTS ON RESEDA BLVD., SEPULVEDA BLVD., AND LANKERSHIM BLVD.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRAFFIC CONGESTION RELIEF	11,000		33,000	44,000	11,000	33,000						44,000
LA29202U5 Total	11,000		33,000	44,000	11,000	33,000						44,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA29202W	Los Angeles	SCAB	T150	LA29202W	NCRT2				T	TCM Committed	0

Description: PTC 80,610 Agency LOS ANGELES COUNTY MTA

Wilshire Blvd BRT Phase I: 12.5-mi. corridor with 9.6-mi. peak period bus lane on Wilshire within the City and County of LA from Valencia St. to City of Santa Monica. Includes street widening, curb lane repaving/reconstructing, improved traffic signal timing & bus signal priority. Phase II: includes enhanced shelters & landscaping; street repair/reconstruction; concrete bus pads and P&R facilities.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ		16,300	4,900	21,200	21,200							21,200
FTA 5309(b) NEW RAIL			23,317	23,317		23,317						23,317
AGENCY		2,200	8,793	10,993	2,800	8,193						10,993

STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS	15			15		15						15
LA29202W Total	15	18,500	37,010	55,525	24,000	31,525						55,525

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA963542	Los Angeles	SCAB		1TL104	BUN94				T	TCM Committed	0

Description: PTC 619,858 Agency LOS ANGELES COUNTY MTA

ACQUISTION REVENUE VEHICLES - 2,554 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC)+FY04(70 HC)+(200 ARTICS);TOTAL OF 1000 BUSES. INCLUDES 28.5 Mil for ACQ OF 41 VEHICLES FOR LACRD (RTP ID 1TR08D08 & 1TR08D07A)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			79,959	79,959	45,059		1,500	19,400	14,000			79,959
STP LOCAL - REGIONAL			12,510	12,510	12,510							12,510
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			40,520	40,520	40,520							40,520
FTA 5309(c) BUS			10,000	10,000	10,000							10,000
ARRA - FTA 5307			84,000	84,000	84,000							84,000
PROP C"40" FUNDS			228,477	228,477	223,956		194	2,397	1,930			228,477
STATE AB2766			1,654	1,654	1,654							1,654
STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS			20,000	20,000	20,000							20,000
LA963542 Total			477,120	477,120	437,699		1,694	21,797	15,930			477,120

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA963543	Los Angeles	SCAB		LA963543	BUR05				T	EXEMPT - 93.126	0

Description: PTC 2,878,025 Agency LOS ANGELES COUNTY MTA

PREVENTIVE MAINTENANCE (CAPITAL & OPERATING MAINTENANCE ITEMS ONLY)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,586,190	1,586,190	722,300	139,890	140,800	142,800	144,800	146,800	148,800	1,586,190
FTA 5309(a) GUIDEWY			494,000	494,000	216,200	40,300	40,900	48,100	48,800	49,500	50,200	494,000
FTA 5309(c) BUS			210,600	210,600	210,600							210,600
LOCAL TRANS FUNDS			555,611	555,611	270,426	44,800	45,425	47,730	48,400	49,080	49,750	555,611
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			30,000	30,000		30,000						30,000
STATE TRANSIT ASSIST			1,624	1,624	1,624							1,624
LA963543 Total			2,878,025	2,878,025	1,421,150	254,990	227,125	238,630	242,000	245,380	248,750	2,878,025

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA963546	Los Angeles	SCAB		1TR08D08	NCR86				T	EXEMPT - 93.126	0

Description: PTC 992,884 Agency LOS ANGELES COUNTY MTA

BUS & RAIL CAPITAL, INCLUDES FACILITY UPGRADE, EQUIP, SPARE PARTS, NON-REV VEHICLES, MAINTENANCE SUPPORT, ITS, ETC. INCLUDES $5.3 MIL FOR LACRD IMPROVEMENTS. (INCLUDES RTP ID 1TR08D08 & 1TR08D07A & 1TR08D07B)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			51,400	51,400				42,000	9,400			51,400
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			23,752	23,752	23,752							23,752
FTA 5309(a) GUIDEWY			109,748	109,748	109,748							109,748
ARRA - FTA 5307			141,085	141,085	141,085							141,085
ARRA - FTA 5309			8,185	8,185	8,185							8,185
AGENCY			17,350	17,350	17,350							17,350
LOCAL TRANS FUNDS			12,500	12,500	12,500							12,500
PROP C"40" FUNDS			107,222	107,222	107,222							107,222
PROP "A" FUNDS			447,242	447,242	80	447,162						447,242
LA963546 Total			918,484	918,484	419,922	447,162		42,000	9,400			918,484

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA974165	Los Angeles	SCAB		LA974165	TRRH6				T	TCM Committed	8

Description: PTC 1,931 Agency LOS ANGELES COUNTY MTA

MACARTHUR PARK STATION IMPROVEMENTS INCLUDE DESIGN AND CONSTRUCTION OF A PLAZA TO ACCOMODATE PUBLIC ACCESS (PEDESTRIAN ENTRANCES, WALKWAYS, BICYCLE FACILITIES) PPNO# 3417

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
COUNTY	399			399	399							399
LOCAL TRANS FUNDS			386	386		386						386
STP-ENTRANCEMENT PRIOR STIP			229	229		229						229
STP ENHANCE-RIP TEA			917	917		917						917
LA974165 Total	399		1,532	1,931	399	1,532						1,931

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA990764	Los Angeles	SCAB		LA990764	TDM24				T	EXEMPT - 93.126	11

Description: PTC 175,990 Agency LOS ANGELES COUNTY MTA

JOB ACCESS & REVERSE COMMUTER PROGRAM ADMINISTRATION, OPERATIONS AND CAPITAL FOR UZA 2 AND UZA 123 (Toll Credit will be used as the local match to Section 5316 federal funds) Toll credit in FY11/12 in CON for $21,592.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			91,618	91,618	34,170	1,599	22,393	8,364	8,364	8,364	8,364	91,618
LOCAL TRANS FUNDS			84,372	84,372	34,188	8,364	8,364	8,364	8,364	8,364	8,364	84,372
LA990764 Total			175,990	175,990	68,358	9,963	30,757	16,728	16,728	16,728	16,728	175,990

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0195	Los Angeles	SCAB		LAE0195	TRNH6				T	TCM Committed	0

Description: PTC 4,049 Agency LOS ANGELES COUNTY MTA

DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES PIERCE COLLEGE AND MTA'S RAPID BUS TRANSIT STOPS TO INCLUDE PASSENGER AMENITIES, 2007 CFP # F1658. (Demo ID 195, E2009-BUSP-181)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,208	1,208				1,208				1,208
FTA 5309(c) BUS			1,055	1,055	612	443						1,055
BONDS - LOCAL			265	265	265							265
CITY FUNDS			1,520	1,520	257	294		969				1,520
LAE0195 Total			4,048	4,048	1,134	737		2,177				4,048

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0388A	Los Angeles	SCAB		LAE0388A	TRNH6				T	TCM Committed	0

Description: PTC 263 Agency LOS ANGELES COUNTY MTA

DESIGN AND CONSTRUCT IMPROVED PEDESTRIAN LINKAGES BETWEEN LOS ANGELES MISSION COLLEGE AND PUBLIC TRANSIT SERVICES TO INCLUDE LIGHTING, LANDSCAPIND, AND PASSENGER AMENITIES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			209	209	153	56						209
BONDS - LOCAL			54	54	39	15						54
LAE0388A Total			263	263	192	71						263

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0443	Los Angeles	SCAB		LAE0443	NCR28				T	EXEMPT - 93.126	0

Description: PTC 340 Agency LOS ANGELES COUNTY MTA

CAPITAL IMPROVEMENTS TO SUPPORT AND ENHANCE THE CAL STATE UNIVERSITY NORTHRIDGE TRAM SYSTEM

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			272	272	199	73						272
LOCAL TRANS FUNDS			68	68	50	18						68
LAE0443 Total			340	340	249	91						340

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C53	Los Angeles	SCAB	L433	LA0C53	TRNH6				T	EXEMPT - 93.126	2

Description: PTC 41,000 Agency LOS ANGELES, CITY OF

HOLLYWOOD INTERMODAL TRANSPORTATION AND PUBLIC PARKING CENTER ON HAWTHORNE AVE. BETWEEN HIGHLAND AVENUE AND NORTH ORANGE DRIVE (EXIST 500 SP PARK STRUCTURE).TCRP#49.2

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
HOUSING AND URBAN DEV		6,000		6,000				6,000				6,000
AGENCY			2,850	2,850					2,850			2,850
BONDS - LOCAL	800		8,000	8,800				800	8,000			8,800
CITY FUNDS			16,200	16,200					16,200			16,200
TRAFFIC CONGESTION RELIEF	150	5,000	2,000	7,150				5,150	2,000			7,150

LA0C53 Total		950	11,000	29,050	41,000				11,950	29,050			41,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G206	Los Angeles	SCAB		1TL204	BUR17				T	EXEMPT - 93.126	11
Description:						PTC	10,396		Agency	LOS ANGELES, CITY OF	

Purchase 21 Replacement Alt-Fuel Buses. Project is a carryover from prior fiscal year.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			8,317	8,317		8,317						8,317
CITY FUNDS			2,079	2,079		2,079						2,079
LA0G206 Total			10,396	10,396		10,396						10,396

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G422	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	1,373		Agency	LOS ANGELES, CITY OF	

Replace four(4) 30' or 32' Alt-fuel buses

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,098	1,098		1,098						1,098
CITY FUNDS			275	275		275						275
LA0G422 Total			1,373	1,373		1,373						1,373

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G424	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0
Description:						PTC	2,100		Agency	LOS ANGELES, CITY OF	

Purchase four(4) commuter 40' alt-fuel buses to replace diesel buses.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,680	1,680		1,680						1,680
CITY FUNDS			420	420		420						420
LA0G424 Total			2,100	2,100		2,100						2,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G425	Los Angeles	SCAB		1TL204	NCN86				T	EXEMPT - 93.126	0
Description:						PTC	7,080		Agency	LOS ANGELES, CITY OF	

Construction of Vehicle Maintenance Facility

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,664	5,664		5,664						5,664
CITY FUNDS			1,416	1,416		1,416						1,416
LA0G425 Total			7,080	7,080		7,080						7,080

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G669	Los Angeles	SCAB		1TL204	FUL52				T	EXEMPT - 93.126	8

Description: PTC 3,336 Agency LOS ANGELES, CITY OF

CNG Fueling Facility

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CLEAN FUEL FORMULA			3,002	3,002		3,002						3,002
CITY FUNDS			334	334		334						334
LA0G669 Total			3,336	3,336		3,336						3,336

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G670	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	6

Description: PTC 238 Agency LOS ANGELES, CITY OF

Glassell Park Transit Pavilion, Los Angeles.Pavilion will include multiple permanent canopies consisting of fiber glass with metal frames that provide passengers coverage from the weather. Amenities include wandering paths, vegetation and permanent benches for waiting between line transfers of the 5 local and regional transit lines which use the pavilion as a stop.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			190	190		190						190
CITY FUNDS			48	48		48						48
LA0G670 Total			238	238		238						238

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G671	Los Angeles	SCAB		1NL04	SEC54				T	EXEMPT - 93.126	6

Description: PTC 79 Agency LOS ANGELES, CITY OF

Historic Filipinotown Bus Security Lights, Los Angeles

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			63	63		63						63
CITY FUNDS			16	16		16						16
LA0G671 Total			79	79		79						79

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G672	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	6

Description: PTC 1,980 Agency LOS ANGELES, CITY OF

Purchase five replacement 32' CNG Buses

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,584	1,584		1,584						1,584
CITY FUNDS			396	396		396						396
LA0G672 Total			1,980	1,980		1,980						1,980

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G673	Los Angeles	SCAB		1TL204	LUM02				T	EXEMPT - 93.126	6

Description: PTC 313 Agency LOS ANGELES, CITY OF

Reconstruct CSULA Transit Center Bus Turnaround

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			250	250		250						250
CITY FUNDS			63	63		63						63
LA0G673 Total			313	313		313						313

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G677	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	6

Description: PTC 7,424 Agency LOS ANGELES, CITY OF

Purchase 17 CNG replacement buses

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			5,939	5,939		5,939						5,939
CITY FUNDS			1,485	1,485		1,485						1,485
LA0G677 Total			7,424	7,424		7,424						7,424

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0567	Los Angeles	SCAB	T278	LAE0567	TRNH6				T	EXEMPT - 93.127	2

Description: PTC 3,125 Agency LOS ANGELES, CITY OF

INTERMODAL TRANSPORTATION CENTER WHICH WOULD ENHANCE PASSENGER SERVICE BETWEEN AREA RAIL AND BUS TRANSIT AND THE LAX AIRPORT. Center proposed at Aviation and Imperial Hwy across the street from the Aviation Green Line Station.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			2,500	2,500					2,500			2,500
AGENCY			625	625					625			625
LAE0567 Total			3,125	3,125					3,125			3,125

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1442	Los Angeles	SCAB		LAF1442	BUR17				T	EXEMPT - 93.126	0

Description: PTC 4,917 Agency LOS ANGELES, CITY OF

Commuter Express Fleet Upgrade. Fund 10 of requested 85 CNG buses to replace old diesel buses.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,934	3,934			3,934					3,934
CITY FUNDS			983	983		57	926					983
LAF1442 Total			4,917	4,917		57	4,860					4,917

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1450	Los Angeles	SCAB		1TL104	TDR64				T	TCM Committed	0

Description: PTC 1,295 Agency LOS ANGELES, CITY OF

Encino Park-and-Ride Facility Renovation. Renovation of the Encino Park-and-Ride facility in order to address physical and structural deficiencies and add capacity to this heavily utilized facility. Includes 50 new parking spaces and bike lockers.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,036	1,036	1,036							1,036
LOCAL TRANS FUNDS			259	259	92	167						259
LAF1450 Total			1,295	1,295	1,128	167						1,295

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1609	Los Angeles	SCAB		1NL04	TRRH6				T	EXEMPT - 93.126	2

Description: PTC 823 Agency LOS ANGELES, CITY OF

Main Street Bus Stop and Pedestrian Improvements. Design and construct bus stop and pedestrian improvements that will increase the usage and capacity of pedestrian facilities along a 0.4 mile stretch of Main Street.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	130		528	658		130	528					658
CITY FUNDS	33		132	165		33	132					165
LAF1609 Total	163		660	823		163	660					823

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1630	Los Angeles	SCAB		1TL104	NCR27				T	EXEMPT - 93.126	2

Description: PTC 2,384 Agency LOS ANGELES, CITY OF

Washington Blvd Transit Enhancements. Washington Bl Transit Enhancement is a streetscape design project that encourages increased use of public transit while supporting land uses that are compatible w/TOD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	286		1,385	1,671				1,671				1,671
AGENCY	58		277	335				335				335
CITY FUNDS	65		313	378				378				378
LAF1630 Total	409		1,975	2,384				2,384				2,384

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1657	Los Angeles	SCAB		1NL04	TRRH6				T	TCM Committed	0

Description: PTC 2,959 Agency LOS ANGELES, CITY OF

Los Angeles Valley College (LAVC) Bus Station Extension. Project will extend the Orange Line station at the LA Valley College by providing a direct pedestrian connection from the station to a new pedestrian entrance to LAVC.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			425	425		425						425
FTA 5309(c) BUS			1,625	1,625		1,625						1,625
BONDS - LOCAL			335	335	335							335
CITY FUNDS			574	574		574						574
LAF1657 Total			2,959	2,959	335	2,624						2,959

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3409	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	0

Description: PTC 2,172 Agency LOS ANGELES, CITY OF

Stocker/MLK Crenshaw Access to Expo LRT Station. Bus hub intersections of Stocker St and Martin Luther King, Jr. Bl at Crenshaw Bl located in the 8th and 10th Council Districts of the City of Los Angeles.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			782	782					110	672		782
PROP "C10" FUNDS			1,390	1,390					195	1,195		1,390
LAF3409 Total			2,172	2,172					305	1,867		2,172

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3410	Los Angeles	SCAB		1TL104	BUR16				T	EXEMPT - 93.126	0

Description: PTC 2,324 Agency LOS ANGELES, CITY OF

Commuter Express Fleet Upgrade to Alternative Fuel (CNG). Purchase of four 40' CNG buses to replace 4 diesel buses TMC buses for the LADOT Commuter Express Line 422.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,859	1,859					1,859			1,859
CITY FUNDS			465	465				114	351			465
LAF3410 Total			2,324	2,324				114	2,210			2,324

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3414	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 4,000 Agency LOS ANGELES, CITY OF

DASH Clean Fuel - Higher Capacity Vehicles. Purchase of eleven(11)35' Replacement CNG DASH buses to ease overcrowding and increase capacity on 6 high-performing DASH routes.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,200	3,200					3,200			3,200
CITY FUNDS			800	800					800			800
LAF3414 Total			4,000	4,000					4,000			4,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAFA143	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 5,023 Agency LOS ANGELES, CITY OF

DASH 32-35' CNG (or other alt fueled) DASH replacement buses to save overcrowding and increase capacity in the Downtown area. 35' buses will replace 30' buses.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,920	3,920		3,920						3,920
CITY FUNDS			1,103	1,103		1,103						1,103
LAFA143 Total			5,023	5,023		5,023						5,023

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G558	Los Angeles	SCAB		LA29212XY	LRN92				T	TCM Committed	3
Description:						PTC	623,000		Agency	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU	

Gold Line Foothill LRT Extension - Pasadena to Glendora

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	95,000	15,000	513,000	623,000			67,000	88,000	175,000	213,000	80,000	623,000
LA0G558 Total	95,000	15,000	513,000	623,000			67,000	88,000	175,000	213,000	80,000	623,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA29212XY	Los Angeles	SCAB	T275	LA29212XY	LRN92				T	TCM	11
Description:						PTC	35,530		Agency	METRO GOLD LINE FOOTHILL EXTENSION CONSTRUCTION AU	

METRO RAIL GOLD LINE EXTENSION- PASADENA TO MONTCLAIR 24- MILE, 12- STATION LRT EXTENSION. SAFETEA-LU # 285 LEAD AGENCY WILL CHANGE TO METRO GOLD LINE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	2,900			2,900	2,900							2,900
FTA 5309(b) NEW RAIL	12,983			12,983	12,983							12,983
FTA 5309(c) BUS	12,541			12,541	9,155	3,386						12,541
AGENCY	7,106			7,106	5,509	1,597						7,106
LA29212XY Total	35,530			35,530	30,547	4,983						35,530

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G353	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	1
Description:						PTC	1,625		Agency	MONTEBELLO	

Purchase three (3) replacement transit buses. CNG-powered. (ARRA grant #CA-96-X083)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - FTA 5307			1,325	1,325	1,325							1,325
TDA ARTICLE #4			300	300		300						300
LA0G353 Total			1,625	1,625	1,325	300						1,625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G644	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	7
Description:						PTC	300		Agency	MONTEBELLO	

Installation of an Automatic Passenger Counter (APC) system on MBL fleet. Agency using $60 of toll credits as a match for 5307 funds in construction phase in FY12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			300	300			300					300
LA0G644 Total			300	300			300					300

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G645	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	7

Description: PTC 2,500 Agency MONTEBELLO

Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Agency using $500 of toll credits as a match for 5307 funds in construction phase in FY11.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,500	2,500		2,500						2,500
LA0G645 Total			2,500	2,500		2,500						2,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G647	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	7

Description: PTC 527 Agency MONTEBELLO

Purchase of a maintenance software to maintain transit facilities & vehicle records,and to replace current inventory control software. Agency using $106 of toll credits as a match for 5307 funds in construction phase in FY12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			527	527			527					527
LA0G647 Total			527	527			527					527

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G648	Los Angeles	SCAB		1TL104	NCR86				T	EXEMPT - 93.126	3

Description: PTC 400 Agency MONTEBELLO

Transit Maintenance Facility Enhancement Project: Upgrade facility to accomodate the maintenance and repair of CNG transit buses. Agency using $80 of toll credits as a match for 5307 funds in construction phase in FY11.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400		400						400
LA0G648 Total			400	400		400						400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G649	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	7

Description: PTC 175 Agency MONTEBELLO

Bus Chassi Wash Replacement: Replace current chassi wash with new equipment. Agency using $35 of toll credits as a match for 5307 funds in construction phase in FY12.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			175	175			175					175
LA0G649 Total			175	175			175					175

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G650	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	3

Description: PTC 300 Agency MONTEBELLO

Replace Bus Wash Project: Replacement of transit facility's bus wash equipment. Agency using $60 of toll credits as a match for 5307 funds in construction phase in FY11.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			300	300		300						300
LA0G650 Total			300	300		300						300

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G653	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	7

Description: PTC 2,100 Agency MONTEBELLO

Purchase of four (4) alternative fuel transit buses to replace diesel buses. Using $420 of Transportation Development Credits as matching for CON phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,942	1,942		1,942						1,942
FTA 5309(c) BUS			158	158		158						158
LA0G653 Total			2,100	2,100		2,100						2,100

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G654	Los Angeles	SCAB		1TL104	VEN03				T	EXEMPT - 93.126	7

Description: PTC 555 Agency MONTEBELLO

Replacement of 16 Gasoline fuel Transit Support Vehicles with CNG and/or Gas-Hybrid fuel vehicles. Using $111 of Transportation Development Credits as matching CON phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			555	555		555						555
LA0G654 Total			555	555		555						555

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G655	Los Angeles	SCAB		1TL104	VEN03				T	EXEMPT - 93.126	7

Description: PTC 130 Agency MONTEBELLO

Replacement of diesel fuel Shop Service Truck with a new CNG fuel Service Truck. Using $26 of Transportation Development Credits as matching in CON phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			130	130		130						130
LA0G655 Total			130	130		130						130

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G656	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	3

Description: PTC 1,500 Agency MONTEBELLO

Repower Five Hybrid Buses Rehabilitation Project: Replacement of Hybrid power plants with CNG-Fuel power plants and replacement of HVAC system of 5 Hybrid Buses that have met their midlife status. Using $300 of Transportation Development Credits as matching for CON phase.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,500	1,500			1,500					1,500
LA0G656 Total			1,500	1,500			1,500					1,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA55205	Los Angeles	SCAB		LA55205	BUN07				T	EXEMPT - 93.126	7

Description: PTC 7,361 Agency MONTEBELLO

ASSOCIATED CAPITAL MAINTENANCE ITEMS (ONGOING). Carryover from prior fiscal year

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,116	4,116	3,556	560						4,116
TDA ARTICLE #4			789	789	649	140						789
LA55205 Total			4,905	4,905	4,205	700						4,905

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA55207	Los Angeles	SCAB		LA55207	BUN07				T	EXEMPT - 93.126	7

Description: PTC 2,000 Agency MONTEBELLO

TRANSIT COACH TIRE (LEASE) (ONGOING). Carryover from prior fiscal year

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,392	1,392	1,223	169						1,392
TDA			42	42	42							42
TDA ARTICLE #4			282	282	282							282
STATE TRANSIT ASSIST			25	25		25						25
LA55207 Total			1,741	1,741	1,547	194						1,741

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0191B	Los Angeles	SCAB		LAE0191B	NCR28				T	EXEMPT - 93.126	0

Description: PTC 2,009 Agency MONTEREY PARK

SAFETY IMPROVEMENTS AT BUS STOPS, INCLUDING BUS LOADING AREAS, LIGHTING, PASSENGER AMENITIES, BUS PADS & TURNOUTS, IMPROVED DRAINAGE, & APPURTENANCE WORK (SAFETEA-LU # 191 & # 321)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			1,601	1,601	741	860						1,601
PROP "A" LOCAL RETURN			401	401	292	109						401
LAE0191B Total			2,002	2,002	1,033	969						2,002

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1415	Los Angeles	SCAB		1TL104	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 149 Agency MONTEREY PARK

East LA College Transit Center Phase II. Amenities to include information kiosk and driver restrooms for 2nd phase of the East Los Angeles Community College Transit Center.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			107	107		107						107
CITY FUNDS			42	42		42						42
LAF1415 Total			149	149		149						149

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAFA142	Los Angeles	SCAB		REG0702	BUR17				T	EXEMPT - 93.126	0

Description: PTC 1,280 Agency MONTEREY PARK

CNG Bus Replacement. Replace 4 diesel buses with CNG fueled buses.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			780	780		780						780
CITY FUNDS			500	500		500						500
LAFA142 Total			1,280	1,280		1,280						1,280

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C61	Los Angeles	SCAB		LA0C61	TRN06				T	EXEMPT - 93.126	7

Description: PTC 75 Agency NORWALK

TRANSIT DATA AND COMMUNICATION SYSTEMS; ITS (RADIO, AVL, DISPATCHING, AND OTHER ADVANCED TECHNOLOGY) ONGOING.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1	1		1						1
LA0C61 Total			1	1		1						1

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D43	Los Angeles	SCAB		LA0D43	ADM83				T	EXEMPT - 93.126	8

Description: PTC 3,980 Agency NORWALK

CAPITALIZATION OF PREVENTIVE MAINTENANCE (ONGOING).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,184	3,184	1,517	1,667						3,184
PROP "A" LOCAL RETURN			796	796	379	417						796
LA0D43 Total			3,980	3,980	1,896	2,084						3,980

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G073	Los Angeles	SCAB		1TL104	ADR55				T	EXEMPT - 93.126	8

Description: PTC 649 Agency NORWALK

Norwalk/Santa Fe Springs Transportation Center-Metrolink Station improvements. Rehab/improvement of the transit facility, equipment maintenance facility, operations/dispatch offices, fuel island, bus wash and drainage, parking, and pedestrian plaza passenger amenities. This project will use $23 toll credits to match $113 - FTA LA/LB UZA in FY 10/11.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			112	112		112						112
ARRA - FTA 5307			99	99	99							99
AGENCY			124	124						124		124
PROP "C10" FUNDS			116	116						116		116
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			198	198		198						198
LA0G073 Total			649	649	99	310				240		649

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G085	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	8

Description: PTC 5,282 Agency NORWALK

Ongoing Bus Replacement: Alternative Fuel Buses - QTY 16. (Project using $689 of toll credits to match 5307 Funds in FY11 and $281 Toll credits for FY12)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,851	4,851		3,445	1,406					4,851
PROP C"40" FUNDS			28	28		28						28
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			403	403		403						403
LA0G085 Total			5,282	5,282		3,876	1,406					5,282

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3403	Los Angeles	SCAB		1AL04	NCR91				T	EXEMPT - 93.126	0

Description: PTC 1,012 Agency PALMDALE

Palmdale Transportation Center - Platform Extension. Extension of the existing Palmdale Transportation Center Metrolink platform from 510 lineal feet to 680 lineal feet; 170 lineal feet extension.. Project is centrally located within the City limits on a 26-acre site adjacent to 6th Street East and Technology Drive (formerly Avenue P-8). The service area includes Palmdale, Lancaster, Quartz Hill, Pearblossom and Littlerock. This service area is a very large portion of the Antelope Valley.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			380	380						380		380
CITY FUNDS	100		100	200					100	100		200
PROP "C10" FUNDS			432	432						432		432
LAF3403 Total	100		912	1,012					100	912		1,012

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1413	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	0

Description: PTC 1,623 Agency PALOS VERDES ESTATES

PV Transit LPG Buses. Purchase of twelve (12) alternative fueled vehicles to replace existing gasoline-powered vehicles.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,087	1,087			1,087					1,087
CITY FUNDS			536	536			264	272				536
LAF1413 Total			1,623	1,623			1,351	272				1,623

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D372	Los Angeles	SCAB		LA0D372	CANT4				T	TCM Committed	0

Description: PTC 8,000 Agency PASADENA

SOUTH ACCESS PEDESTRIAN BRIDGE TO SIERRA MADRE VILLA LIGHT RAIL STATION. THIS PEDESTRIAN BRIDGE OVER THE ROUTE 210 FREEWAY WILL PROVIDE A DIRECT AND SAFE APPROACH FOR PEDESTRIANS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			1,600	1,600		1,600						1,600
AGENCY			2,400	2,400		2,400						2,400
CITY FUNDS	1,100	800	600	2,500	1,900	600						2,500
PROP C"40" FUNDS			1,500	1,500		1,500						1,500
LA0D372 Total	1,100	800	6,100	8,000	1,900	6,100						8,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1605	Los Angeles	SCAB		1NL04	NCR27				T	TCM Committed	0

Description: PTC 1,544 Agency RANCHO PALOS VERDES

Pedestrian Safe Bus Stop Linkage. Linking 11 bus stops currently inaccessible because of lack of sidewalks on both the East and West Side of Hawthorne Blvd. from Crest Rd. to Palos Verdes Dr. South (about 13,000')

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	40		1,077	1,117		40	1,077					1,117
CITY FUNDS	50		377	427	140	287						427
LAF1605 Total	90		1,454	1,544	140	327	1,077					1,544

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D29	Los Angeles	SCAB		LA0D29	TRNH6				T	EXEMPT - 93.127	0

Description: PTC 9,378 Agency REDONDO BEACH

HEART OF THE CITY BUS TRANSFER STATION AMENITIES - CONSTRUCTION IN CITY REDEVELOPMENT AREA - (SERVICE BY 5 LACMTA LINES, 2 TORRANCE LINES & 1 LADOT COMMUTER EXPRESS LINE).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,166	3,166				3,166				3,166
FTA 5309(c) BUS	472		1,749	2,221	2,221							2,221
CITY FUNDS			3,991	3,991	561			1,207	2,223			3,991
LA0D29 Total	472		8,906	9,378	2,782			4,373	2,223			9,378

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D297	Los Angeles	SCAB		LA0D297	BUO01				T	EXEMPT - 93.126	0

Description: PTC 1,000 Agency REDONDO BEACH

CAPITALIZED COST OF CONTRACTING - BUS LEASE. NON-EXPANSION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			47	47		47						47
CITY FUNDS			953	953		953						953
LA0D297 Total			1,000	1,000		1,000						1,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D298	Los Angeles	SCAB		1OM0702	NCR10				T	EXEMPT - 93.126	0

Description: PTC 600 Agency REDONDO BEACH

ACQUISITION AND INSTALLATION OF TRANSIT AMENITIES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 UZA FORMULAR			337	337		337						337
CITY FUNDS			263	263		263						263
LA0D298 Total			600	600		600						600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D299	Los Angeles	SCAB		LA0D299	PAR17				T	EXEMPT - 93.126	8

Description: PTC 1,833 Agency REDONDO BEACH

Aquisition of (7) alter fuel transit/paratransit vehicles for replacement and (1) for expansion not to exceed 35' including automated announcing systems in 3 fixed-route buses SAFETEA-LU TRANSIT Demo ID #251

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			1,466	1,466		1,466						1,466
LOCAL TRANS FUNDS			224	224		224						224
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			143	143		143						143
LA0D299 Total			1,833	1,833		1,833						1,833

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D300	Los Angeles	SCAB		LA0D300	TRR06				T	EXEMPT - 93.126	0

Description: PTC 60 Agency REDONDO BEACH

ACQUISITION OF TELEPHONE UPGRADES FOR TRANSIT DIVISION.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			48	48		48						48
CITY FUNDS			12	12		12						12
LA0D300 Total			60	60		60						60

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G693	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	8

Description: PTC 2,307 Agency REDONDO BEACH

Procurement of five (5) replacement alternative fuel transit vehicles not to exceed 35-feet, including automated announcing systems. Demo ID 251

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,665	1,665			1,665					1,665
FTA 5309(c) BUS			181	181			181					181
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			24	24			24					24
PROP "A" LOCAL RETURN			189	189			189					189
STATE AB2766			187	187			187					187
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			52	52			52					52
STATE TRANSIT ASSIST			9	9			9					9
LA0G693 Total			2,307	2,307			2,307					2,307

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G499	Los Angeles	SCAB		LAE0127	BUR17				T	EXEMPT - 93.126	0

Description: PTC 744 Agency SAN FERNANDO

LAE0127b: PURCHASE OF EQUIPMENT TO SUPPORT CNG VEHICLES AND MAINTAIN CNG FACILITY AND RELATED INFRASTRUCTURE IMPROVEMENTS TO FIXED ROUTE PUBLIC TRANSPORTATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			610	610				610				610
CITY FUNDS			134	134				134				134
LA0G499 Total			744	744				744				744

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G500	Los Angeles	SCAB		1TL204	BUR17				T	EXEMPT - 93.126	0

Description: PTC 806 Agency SAN FERNANDO

LAE0127c: MAINTAIN CNG FACILITY AND RELATED INFRASTRUCTURE IMPROVEMENTS TO FIXED ROUTE PUBLIC TRANSPORTATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			661	661					661			661
CITY FUNDS			145	145					145			145
LA0G500 Total			806	806					806			806

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G501	Los Angeles	SCAB		1TL204	BUR17				T	EXEMPT - 93.126	0

Description: PTC 922 Agency SAN FERNANDO

LAE0127d: PURCHASE OF EQUIPMENT TO SUPPORT CNG VEHICLES AND MAINTAIN CNG FACILITY AND RELATED INFRASTRUCTURE IMPROVEMENTS TO FIXED ROUTE PUBLIC TRANSPORTATION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			686	686						686		686
CITY FUNDS			236	236						236		236
LA0G501 Total			922	922						922		922

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0127	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	2

Description: PTC 858 Agency SAN FERNANDO

LAE0127a:PROCUREMENT OF 3 CNG REPLACEMENT TRANSIT VEHICLES AND RELATED INFRASTRCTURE EQUIPMENT FOR FIXED ROUTE PUBLIC TRANSPORTATION.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			686	686		686						686
CITY FUNDS			172	172		172						172
LAE0127 Total			858	858		858						858

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1601	Los Angeles	SCAB		1TDL04	NCR10				T	TCM	0

Description: PTC 688 Agency SAN GABRIEL

San Gabriel City-wide Bus Shelter Installation. Install bus shelters at existing bus stops on MTA and Montebello Bus Line Routes.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	92		458	550	92			458				550
CITY FUNDS	23		115	138	23			115				138
LAF1601 Total	115		573	688	115			573				688

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D376	Los Angeles	SCAB		1TL0703	NCN31				T	EXEMPT - 93.126	1

Description: PTC 959 Agency SAN GABRIEL VALLEY COG

Construction of grade separations on 35 mile freight rail corridor from Los Angeles to Pomona.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG			689	689		689						689
PROP "C10" FUNDS	133		137	270		270						270
LA0D376 Total	133		826	959		959						959

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D125	Los Angeles	SCAB		LA0D125	NCR10				T	NON-EXEMPT	0

Description: PTC 2,871 Agency SANTA CLARITA

BUS STOP AMENITIES (benches and shelters) PROJECT (ongoing)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,297	2,297	1,488	809						2,297
LOCAL TRANS FUNDS			574	574	372	202						574
LA0D125 Total			2,871	2,871	1,860	1,011						2,871

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D137	Los Angeles	SCAB		LA0D137	NCN84				T	EXEMPT - 93.126	9

Description: PTC 4,517 Agency SANTA CLARITA

TRANSIT STATION RIGHT OF WAY PROCUREMENT FOR LAND AT THE EXISTING SANTA CLARITA METROLINK STATION. Carryover from prior fiscal year

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		3,614		3,614		3,614						3,614
LOCAL TRANS FUNDS		903		903		903						903
LA0D137 Total		4,517		4,517		4,517						4,517

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D457	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 8,981 Agency SANTA CLARITA

BUS REPLACEMENT of 20 vehicles

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			703	703					703			703
SANTA CLARITA URBANIZED AREA			6,482	6,482					6,482			6,482
LOCAL TRANS FUNDS			1,796	1,796					1,796			1,796
LA0D457 Total			8,981	8,981					8,981			8,981

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D92	Los Angeles	SCAB		1TL204	TRN08				T	EXEMPT - 93.126	0

Description: PTC 2,545 Agency SANTA CLARITA

COUNTYWIDE UNIVERSAL FARE SYSTEM (UFS) PROJECT (ongoing)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,257	1,257	1,257							1,257
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500		500						500

ARRA - FTA 5307			500	500	500							500
LOCAL TRANS FUNDS			288	288	163	125						288
LA0D92 Total			2,545	2,545	1,920	625						2,545

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G225	Los Angeles	SCAB		10M0702	NCN84				T	EXEMPT - 93.126	0

Description: PTC 3,000 Agency SANTA CLARITA

Transit Station Right of Way Procurement - purchase the Santa Clarita Metrolink Station land.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SANTA CLARITA URBANIZED AREA		2,400		2,400		2,400						2,400
LOCAL TRANS FUNDS		600		600		600						600
LA0G225 Total		3,000		3,000		3,000						3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G227	Los Angeles	SCAB		LA0G227	BUN94				T	TCM Committed	2

Description: PTC 1,081 Agency SANTA CLARITA

Purchase 2 buses for Route 757 service expansion to North Hollywood per the adopted Transportation Development Plan.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			805	805		805						805
LOCAL TRANS FUNDS			276	276		276						276
LA0G227 Total			1,081	1,081		1,081						1,081

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G285	Los Angeles	SCAB		1TL204	TDR64				T	EXEMPT - 93.126	0

Description: PTC 1,200 Agency SANTA CLARITA

Final expansion of parking at the Newhall Metrolink Station which will add 95 parking spots for park and ride.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SANTA CLARITA URBANIZED AREA			200	200		200						200
ARRA - FTA 5307	100		850	950	950							950
LOCAL TRANS FUNDS			50	50		50						50
LA0G285 Total	100		1,100	1,200	950	250						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G421	Los Angeles	SCAB		1TL204	BUR16				T	EXEMPT - 93.126	0

Description: PTC 8,840 Agency SANTA CLARITA

Bus Replacement of 13 commuter over the road coaches

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,144	1,144			1,144					1,144

SANTA CLARITA URBANIZED AREA			5,486	5,486		5,486						5,486
LOCAL TRANS FUNDS			2,210	2,210		1,829	381					2,210
LA0G421 Total			8,840	8,840		7,315	1,525					8,840

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3401	Los Angeles	SCAB		1TL104	BUR16				T	EXEMPT - 93.126	0

Description: PTC 2,296 Agency SANTA CLARITA

City of Santa Clarita Transit Bus Replacement with CNG. Replace five diesel powered transit buses with 40-foot alternative fueled compressed natural gas (CNG), low-floor buses.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,538	1,538				1,538				1,538
CITY FUNDS			758	758				758				758
LAF3401 Total			2,296	2,296				2,296				2,296

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F096	Los Angeles	SCAB		1NL04	TDR64				T	TCM Committed	11

Description: PTC 4,057 Agency SANTA FE SPRINGS

NORWALK SANTA FE SPRINGS TRANSPORTATION CENTER PARKING EXPANSION AND BIKEWAY IMPROVEMENTS. PROVIDE ADDITIONAL 400 PARKING SPACES FOR TRANSIT CENTER PATRONS AND IMPROVE BICYCLES ACCESS TO THE TRANSIT CENTER

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS	475	1,226		1,701	1,226	475						1,701
CITY FUNDS		306		306	306							306
PROP "C10" FUNDS		400	1,650	2,050	1,072	978						2,050
LA0F096 Total	475	1,932	1,650	4,057	2,604	1,453						4,057

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3402	Los Angeles	SCAB		1TL204	TRNH6				T	EXEMPT - 93.126	0

Description: PTC 2,819 Agency SANTA FE SPRINGS

Norwalk/Santa Fe Springs Transportation Ctr Phase II Parking. Construct a total of approx. 160 parking spaces on a site adjacent to the Metrolink Station.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			648	648				648				648
PROP "C10" FUNDS			2,171	2,171				2,171				2,171
LAF3402 Total			2,819	2,819				2,819				2,819

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F022	Los Angeles	SCAB		1TL204	NCR10				T	EXEMPT - 93.126	0

Description: PTC 9,375 Agency SANTA MONICA MUNICIPAL BUS

BUS SHELTER PROGRAM (INSTALLATION OF BUS SHELTERS AND REAL TIME TRANSIT INFORMATION)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,400	3,400	2,400		1,000					3,400
AGENCY			600	600	600							600

PROP C"40" FUNDS			1,399	1,399			1,399					1,399
PROP "A" LOCAL RETURN			2,500	2,500			2,500					2,500
LA0F022 Total			7,899	7,899	3,000		4,899					7,899

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0F093	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	1

Description: PTC 23,954 Agency SANTA MONICA MUNICIPAL BUS

REPLACE 1997 NEW FLYER BUSES (40 FT-DIESEL WITH LNG BUSES. Purchase 15 buses.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,200	3,200				3,200				3,200
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			16,193	16,193		16,193						16,193
FTA 5309(c) BUS			1,078	1,078	1,078							1,078
ARRA - FTA 5307			1,875	1,875	1,875							1,875
AGENCY			851	851				851				851
TDA			757	757		757						757
LA0F093 Total			23,954	23,954	2,953	16,950		4,051				23,954

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G374	Los Angeles	SCAB		1TL204	ADM83				T	EXEMPT - 93.126	0

Description: PTC 4,000 Agency SANTA MONICA MUNICIPAL BUS

Repower 40-foot NABI Buses

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,500	1,500		1,500						1,500
PROP C"40" FUNDS			2,500	2,500		2,500						2,500
LA0G374 Total			4,000	4,000		4,000						4,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G376	Los Angeles	SCAB		1TL204	BUR05				T	EXEMPT - 93.126	0

Description: PTC 2,400 Agency SANTA MONICA MUNICIPAL BUS

Refurbish 40-foot NABI Buses

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY			2,400	2,400		2,400						2,400
LA0G376 Total			2,400	2,400		2,400						2,400

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G377	Los Angeles	SCAB		1TL204	ADM83				T	EXEMPT - 93.126	0

Description: PTC 500 Agency SANTA MONICA MUNICIPAL BUS

Steetcar Study for City of Santa Monica

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	400			400		400						400
AGENCY	100			100		100						100
LA0G377 Total	500			500		500						500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G549	Los Angeles	SCAB		1TL104	BUR05				T	EXEMPT - 93.126	1

Description: PTC 5,000 Agency SANTA MONICA MUNICIPAL BUS

Repower 40-foot NABI Buses

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,500	3,500		3,500						3,500
PROP C"40" FUNDS			1,500	1,500		1,500						1,500
LA0G549 Total			5,000	5,000		5,000						5,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0364	Los Angeles	SCAB		LAE0364	TDR64				T	TCM	9

Description: PTC 2,000 Agency SANTA MONICA MUNICIPAL BUS

Santa Monica's Big Blue Bus/Santa Monica College Transit Service. Bus improvements near the campus along the bus routes. Carryover from prior fiscal year

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			836	836		836						836
AGENCY			1,164	1,164		1,164						1,164
LAE0364 Total			2,000	2,000		2,000						2,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D79	Los Angeles	SCAB		1TL204	BUN94				T	EXEMPT - 93.126	0

Description: PTC 373 Agency SOUTH PASADENA

ACQUISITION OF THREE, 16-FOOT, 14-PASSENGER ALTERNATIVE FUEL TRANSIT VEHICLES FOR EXISTING INTRA-CITY CIRCULATOR SYSTEM WITH CONNECTIVITY TO THE METRO GOLD LINE RAIL

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			298	298		298						298
AGENCY			75	75		75						75
LA0D79 Total			373	373		373						373

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0C8232	Los Angeles	SCAB		LA0C8232	TRR14				T	EXEMPT - 93.126	0

Description: PTC 3,693 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

ANTELOPE VALLEY LINE CHANGES AT SANTA CLARITA-ALIGNMENT CHANGES WILL PERMIT HIGHER SPEEDS OF OPERATION AND REDUCE MAINTENANCE COST- (SCRRA). (PPNO 3202).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP "C10" FUNDS			2,193	2,193		2,193						2,193
SURFACE TRANS PROG - IIP	500			500	500							500
LA0C8232 Total	500		2,193	2,693	500	2,193						2,693

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G153	Los Angeles	SCAB		1TR08D07A	TRRH6				T	TCM	1

Description: PTC 5,600 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

LACRD - Platforms and parking improvements at the Metrolink Pomona Station. Addition of 100 parking spaces and extension of platform.(G# CA-37-x052-00)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,480	4,480		4,480						4,480
PROP "C10" FUNDS			1,120	1,120		1,120						1,120
LA0G153 Total			5,600	5,600		5,600						5,600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G509	Los Angeles	SCAB		1CR04	NCR30				T	EXEMPT - 93.126	1

Description: PTC 14,000 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Antelope Valley Line Sealed Corridor. This project is a corridor of safety improvements at grade crossings along the Antelope Valley Metrolink line.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PUBLIC TRANSIT ACCOUNT - RIP			14,000	14,000		14,000						14,000
LA0G509 Total			14,000	14,000		14,000						14,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G639	Los Angeles	SCAB		1CR04	TRR14				T	EXEMPT - 93.126	1

Description: PTC 1,000 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Pacific Surfliner Corridor Van Nuys North Platform Improvements. The project will widen a rail bridge over Van Nuys Boulevard, replace the south side platform with a central platform to serve both main line tracks, upgrade one mile of main line track, upgrade crossovers to higher speed automatic, utility relocation, and reconfigure the adjacent UP track and yard entrance.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA Federal Railroad Administration	800			800		800						800
MEASURE R 03 - METROLINK CAPITAL	200			200		200						200
LA0G639 Total	1,000			1,000		1,000						1,000

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G640	Los Angeles	SCAB		1CR04	TRN14				T	EXEMPT - 93.126	1

Description: PTC 1,955 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Pacific Surfliner Coridor - Raymer/Bernson Double Track Improvements. This project will upgrade the rail corridor from a single track to a double track, installing concrete ties on both tracks. In addition this project will install: four new special trackwork turnouts, nine at-grade crossings, four bridges, a new second platform at Northridge, new pedestrian underpasses, new fencing and new pedestrian crossings at Chatsworth. Other inhancements include signal relocation, utility relocation and drainage imp

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA Federal Railroad Administration	1,564			1,564		1,564						1,564
MEASURE R 03 - METROLINK CAPITAL	391			391		391						391
LA0G640 Total	1,955			1,955		1,955						1,955

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA01B111	Los Angeles	SCAB		LA01B111	BUR05				T	EXEMPT - 93.126	9

Description: PTC 15,848 Agency TORRANCE

BUS SYSTEM - PREVENTIVE MAINTENANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			12,336	12,336	8,736	3,600						12,336
PROP C"40" FUNDS			3,512	3,512	2,612	900						3,512
LA01B111 Total			15,848	15,848	11,348	4,500						15,848

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B203	Los Angeles	SCAB		LA0B203	BUN07				T	EXEMPT - 93.126	0

Description: PTC 480 Agency TORRANCE

PURCHASE OF SUPPORT EQUIPMENT - TIRES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			360	360	240	120						360
PROP C"40" FUNDS			120	120	90	30						120
LA0B203 Total			480	480	330	150						480

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D11	Los Angeles	SCAB		LA0D11	TRRH6				T	EXEMPT - 93.127	0

Description: PTC 327 Agency TORRANCE

TRANSIT - ENHANCEMENTS (street furniture)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			242	242	242							242
PROP C"40" FUNDS			85	85	73	12						85

LA0D11 Total				327	327	315	12						327

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0D380	Los Angeles	SCAB		1TL204	TRR07				T	EXEMPT - 93.126	0

Description: PTC 48 Agency TORRANCE

HARDWARE AND SOFTWARE UPGRADE-FUEL DISPENSING/MONITORING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			32	32	32							32
PROP C"40" FUNDS			16	16	8	8						16
LA0D380 Total			48	48	40	8						48

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G060	Los Angeles	SCAB		1TL104	BUN07				T	EXEMPT - 93.126	6

Description: PTC 600 Agency TORRANCE

Software/Hardware Replacement & Upgrade of Automatic Vehicle Locator (AVL).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			400	400		400						400
PROP C"40" FUNDS			200	200	100	100						200
LA0G060 Total			600	600	100	500						600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G148	Los Angeles	SCAB		1TR204	BUO00				T	TCM Committed	6

Description: PTC 1,200 Agency TORRANCE

LACRD - I-110 HOT lane operations - new transit services. (RTP# 1TR204)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,200	1,200		1,200						1,200
LA0G148 Total			1,200	1,200		1,200						1,200

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G216	Los Angeles	SCAB		1TL204	TRR07				T	EXEMPT - 93.126	0

Description: PTC 126 Agency TORRANCE

Computer Hardware and Software Upgrade

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			100	100	50	50						100
PROP C"40" FUNDS			26	26	13	13						26
LA0G216 Total			126	126	63	63						126

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G358	Los Angeles	SCAB		1RL04	TDN64				T	TCM Committed	4

Description: PTC 21,500 Agency TORRANCE

South Bay Regional Intermodal Transit Center Project at 465 N. Crenshaw Blvd., Torrance, CA 90503.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			21,500	21,500			21,500					21,500
LA0G358 Total			21,500	21,500			21,500					21,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G615	Los Angeles	SCAB		1TL104	BUN93				T	TCM	1

Description: PTC 9,400 Agency TORRANCE

Torrance Transit System Bus Rapid Project (Redondo Beach to Long Beach) - for the acquitions of eight (8) Expansion buses ($6,400,000), and includes two (2) years of operating assistance to operate the new Rapid Service ($1,500,000).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5307 (FHWA TRANSFER FUNDS)			7,900	7,900		7,900						7,900
PROP "A" FUNDS			1,500	1,500		1,500						1,500
LA0G615 Total			9,400	9,400		9,400						9,400

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF1405	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	6

Description: PTC 13,544 Agency TORRANCE

Torrance Transit System - Fleet Modernization Project. Fund twenty (20)Hybrid/Gasoline Buses to replace existing diesel vehicles.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			4,023	4,023			4,023					4,023
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,668	4,668	2,334	2,334						4,668
FTA 5309(c) BUS			475	475		475						475
CITY FUNDS			1,246	1,246			196	1,050				1,246
PROP C"40" FUNDS			818	818	818							818
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			2,314	2,314	2,314							2,314
LAF1405 Total			13,544	13,544	5,466	2,809	4,219	1,050				13,544

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3438	Los Angeles	SCAB		1TL104	BUR17				T	EXEMPT - 93.126	0

Description: PTC 4,006 Agency TORRANCE

Torrance Transit System Fleet Modernization Project Phase 3. Replace six (6) diesel buses with Hybrid Gasoline Electric Buses.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,165	3,165				3,165				3,165
CITY FUNDS			841	841				503	338			841

LAF3438 Total			4,006	4,006				3,668	338			4,006

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G572	Los Angeles	SCAB		1TL204	PAR16				T	EXEMPT - 93.126	2

Description: PTC 107 Agency VARIOUS AGENCIES

Purchase of 2 replacement minivans for paratransit services for Tarzana Treament Center.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			96	96		96						96
GENERAL FUNDS			11	11		11						11
LA0G572 Total			107	107		107						107

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G574	Los Angeles	SCAB		1TL204	PAN93				T	EXEMPT - 93.126	2

Description: PTC 295 Agency VARIOUS AGENCIES

Purchase of 4 medium bus Type II paratransit expansion vehicles for expansion of paratransit services. (Los Amigos Research and Education Institute)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			264	264		264						264
GENERAL FUNDS			30	30		30						30
LA0G574 Total			294	294		294						294

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G575	Los Angeles	SCAB		1TL204	PAR16				T	EXEMPT - 93.126	2

Description: PTC 161 Agency VARIOUS AGENCIES

Purchase of 3 replacement minivans for paratransit services. (Valley Village)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			144	144		144						144
GENERAL FUNDS			17	17		17						17
LA0G575 Total			161	161		161						161

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G577	Los Angeles	SCAB		1TL204	PAR16				T	EXEMPT - 93.126	2

Description: PTC 216 Agency VARIOUS AGENCIES

Purchase of 2 replacement large buses Type III CNG for paratransit services. (Life Steps Foundation, Inc. aka Circle of Friends).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			193	193		193						193
GENERAL FUNDS			22	22		22						22
LA0G577 Total			215	215		215						215

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G578	Los Angeles	SCAB		1TL204	PAN07				T	EXEMPT - 93.126	2

Description: PTC 12 Agency VARIOUS AGENCIES

Purchase of various equipment for paratransit services (7 Radios, 1 Base station, Computer w/monitor & printer). (Life Steps Foundation, Inc. aka Circle of Friends).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			11	11		11						11
GENERAL FUNDS			1	1		1						1
LA0G578 Total			12	12		12						12

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G580	Los Angeles	SCAB		1TL204	PAN93				T	EXEMPT - 93.126	2

Description: PTC 100 Agency VARIOUS AGENCIES

Purchase 1 medium bus Type II CNG for service expansion of paratransit services. (Life Steps Foundation, Inc. aka Circle of Friends)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			89	89		89						89
GENERAL FUNDS			10	10		10						10
LA0G580 Total			99	99		99						99

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G581	Los Angeles	SCAB		1TL204	PAN07				T	EXEMPT - 93.126	2

Description: PTC 13 Agency VARIOUS AGENCIES

Purchase of various equipment for paratransit services. Exceptional Children's Foundation.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			1	1		1						1
GENERAL FUNDS			1	1		1						1
LA0G581 Total			2	2		2						2

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G582	Los Angeles	SCAB		1TL204	PAN93				T	EXEMPT - 93.126	2

Description: PTC 181 Agency VARIOUS AGENCIES

Purchase of 2 small Type IA buses and 1 minivan for service expansion of paratransit services. (Exceptional Children's Foundation)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			162	162		162						162
GENERAL FUNDS			19	19		19						19
LA0G582 Total			181	181		181						181

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G584	Los Angeles	SCAB		1TL204	PAR16				T	EXEMPT - 93.126	2

Description: PTC 321 Agency VARIOUS AGENCIES

Purchase of 2 replacement minivans and 3 small replacement buses Type IB for paratransit services. (Institute for the Redesign of Learning dba The Almansor Center.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			288	288		288						288
GENERAL FUNDS			33	33		33						33
LA0G584 Total			321	321		321						321

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0G586	Los Angeles	SCAB		1TL204	PAN93				T	EXEMPT - 93.126	2

Description: PTC 117 Agency VARIOUS AGENCIES

Purchase of 1 large bus Type IIIA for service expansion of paratransit services. (GRANT AME CHURCH)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			105	105		105						105
GENERAL FUNDS			12	12		12						12
LA0G586 Total			117	117		117						117

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3407	Los Angeles	SCAB		1TL104	NCR10				T	EXEMPT - 93.126	0

Description: PTC 1,656 Agency WHITTIER

Whittier Bus Stop Improvement Plan. Implementation of a citywide Bus Stop Improvement Plan. This plan identifies the amenities to 45 bus stops in the City.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			1,041	1,041					1,041			1,041
PROP "A" LOCAL RETURN			615	615				303		312		615
LAF3407 Total			1,656	1,656				303	1,041	312		1,656

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA0B311	Los Angeles	SCAB	T253	LA0B311	TDN64				T	TCM Committed	0

Description: PTC 11,402 Agency FOOTHILL TRANSIT ZONE

PARK AND RIDE FACILITY TRANSIT ORIENTED NEIGHBORHOOD PROGRAM SAFETEA-LU # 341 (E-2006-BUSP-092) (E-2006-BUSP-173)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,800	1,800	1,800							1,800
FTA 5309(c) BUS			7,902	7,902	5,267	2,635						7,902
PROP "C5" FUNDS			500	500	500							500
TDA			1,000	1,000		1,000						1,000
STATE TRANSIT ASSIST			200	200	200							200
LA0B311 Total			11,402	11,402	7,767	3,635						11,402

2011 Federal Transportation Improvement Program

Los Angeles County
Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAF3419	Los Angeles	SCAB		1TL104	TRNH6				T	TCM Committed	0

Description: PTC 5,869 Agency LOS ANGELES, CITY OF

Sunset Junction Phase 2. Create a multi-modal transit plaza to integrate public transportation, pedestrian & bicycle improvements that would result in regional & local benefits (CFP3844). Triangle property on Sunset Blvd bwt Manzanita and Santa Monica.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			3,786	3,786						3,786		3,786
CITY FUNDS			1,174	1,174				27	28	1,119		1,174
STP-ENTRANCEMENT PRIOR STIP			909	909			50	170		689		909
LAF3419 Total			5,869	5,869			50	197	28	5,594		5,869

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LAE0039	Los Angeles	SCAB	T279	LAE0039	NCRT2				T	TCM Committed	0

Description: PTC 3,026 Agency MONROVIA

TRANSIT VILLAGE - PROVIDE A TRANS. FACILITY FOR SATELLITE PARKING FOR SIERRA MADRE VILLA GOLD LINE STA, P-N-R FOR COMMUTERS, A FOOTHILL TRANSIT STORE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			2,659	2,659		2,659						2,659
CITY FUNDS			367	367		367						367
LAE0039 Total			3,026	3,026		3,026						3,026

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
LA29202U6	Los Angeles	SCAB	T274	LA29202U6	BUO02				T	TCM Committed	0

Description: PTC 90,000 Agency LOS ANGELES COUNTY MTA

SAN FERNANDO VALLEY NORTH/ SOUTH BRT EXTENSION PHASE IV: COMPLETION OF A NORTHBOUND BUS ONLY LANE ON A PORTION OF SEPULVEDA BLVD. AND OTHER IMPROVEMENTS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRAFFIC CONGESTION RELIEF	2,000	15,000	28,000	45,000	2,000	28,000	15,000					45,000
LA29202U6 Total	2,000	15,000	28,000	45,000	2,000	28,000	15,000					45,000
Grand Total	1,546,680	600,691	12,458,347	14,605,718	4,105,149	1,845,026	1,362,438	2,113,932	1,755,939	2,010,036	1,413,198	14,605,718