2011 Federal Transportation Improvement Program

Orange County
State Highway
Including Amendments 1-11 and 13-15
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120326	Orange	SCAB		ORA120326	NCRT3	5	.01	1.6	S	NON-EXEMPT	2

Description: PTC 84,514 Agency SAN JUAN CAPISTRANO

RECONSTRUCT I-5/SR-74 INTERCHANGE (IN SAN JUAN CAPISTRANO, ON ROUTE 74 FROM ROUTE 5 TO EAST OF THE CITY LIMIT. RECONSTRUCT THE ROUTE 74 AND ROUTE 5 INTERCHANGE) PPNO 4102 DUAL LEAD SJC CALTRANS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			20,000	20,000				20,000				20,000
ORANGE M - REG I/C	2,500			2,500	2,500							2,500
STIP ADVANCE CON-RIP	4,873	31,753	25,388	62,014	36,626			25,388				62,014
ORA120326 Total	7,373	31,753	45,388	84,514	39,126			45,388				84,514

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120402	Orange	SCAB		ORA120402	NCR42	5	1.4	1.6	S	EXEMPT - 93.126	1

Description: PTC 2,760 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

IN SAN CLEMENTE NORTHBOUND INTERSTATE 5 AT AVENIDA VAQUERO - SOUNDWALL DESIGN AND CONSTRUCTION PPNO 2580A. DUAL LEAD AGENCY. OCTA FOR PA&ED AND PS&E CALTRAN LEAD FOR ROW CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH - RIP	620	36	2,104	2,760	656	2,104						2,760
ORA120402 Total	620	36	2,104	2,760	656	2,104						2,760

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990929	Orange	SCAB		2H01143	CAY69	5	3	3.7	S	NON-EXEMPT	11

Description: PTC 98,598 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Avenida Pico to South of Avenida Vista Hermosa and Reconfigure Avenida Pico Interchange. PPNO:2531D

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M2 - FREEWAY	8,360			8,360	2,100		6,260					8,360
ORA990929 Total	8,360			8,360	2,100		6,260					8,360

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111002	Orange	SCAB		2H01143	CAY69	5	3.7	6.2	S	NON-EXEMPT	11

Description: PTC 70,715 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Avenida Vista Hermosa to South of Pacific Coast Highway. PPNO 2531E

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M2 - FREEWAY	6,940			6,940	1,500		5,440					6,940
ORA111002 Total	6,940			6,940	1,500		5,440					6,940

2011 Federal Transportation Improvement Program

Orange County
State Highway
Including Amendments 1-11 and 13-15
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120401	Orange	SCAB		ORA120401	NCR42	5	4.9	5	S	EXEMPT - 93.126	1

Description: PTC 4,995 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SOUTHBOUND INTERSTATE 5 FROM EL CAMINO REAL TO AVENIDA RAMONA - SOUNDWALL DESIGN AND CONSTRUCTION PPNO 2544B. DUAL LEAD AGENCY OCTA FOR PA&ED AND PS&E CALTRAN LEAD FOR ROW CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH - RIP	646	111	4,238	4,995	757	4,238						4,995
ORA120401 Total	646	111	4,238	4,995	757	4,238						4,995

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030602	Orange	SCAB		ORA030602	CAR63	5	5.6	6	S	NON-EXEMPT	0

Description: PTC 13,493 Agency CALTRANS

IN SAN CLEMENTE - SB CAMINO DE ESTRELLA - WIDEN OFF RAMP FROM 1 TO 2 LANES AND WIDEN OVERCROSSING FROM 5 TO 7 LANES (1 W/B LEFT TURN LANE AND 1 E/B LANE), EA 0F0600, SHOPP, Mobility

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION	5,247	1,509	6,737	13,493					13,493			13,493
ORA030602 Total	5,247	1,509	6,737	13,493					13,493			13,493

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA111001	Orange	SCAB		2H01143	CAY69	5	6.2	8.7	S	NON-EXEMPT	11

Description: PTC 62,327 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Interstate 5 Add 1 HOV in each direction from South of Pacific Coast Highway to San Juan Creek Road. PPNO:2531F

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTERSTATE MAINTENANC - EARMARK	1,173			1,173			1,173					1,173
ORANGE M2 - FREEWAY	5,090			5,090	1,500		3,590					5,090
ORA111001 Total	6,263			6,263	1,500		4,763					6,263

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120359	Orange	SCAB		ORA120359	CAR63	5	27.5	28.1	S	NON-EXEMPT	1

Description: PTC 8,485 Agency CALTRANS

I-5 @ JAMBOREE - CONSTRUCT AUX LN ON I-5 SB; WIDEN SB OFF-RAMP FROM 1 TO 2 LANES; AND WIDENING JAMBOREE RD EB UNDERCROSSING TO CREATE A TURN LANE TO NB ON-RAMP PPNO 2806B

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-RIP	1,574	32	6,879	8,485	1,606	6,879						8,485
ORA120359 Total	1,574	32	6,879	8,485	1,606	6,879						8,485

2011 Federal Transportation Improvement Program

Orange County
State Highway
Including Amendments 1-11 and 13-15
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA081601	Orange	SCAB		2A0704	NCRH3	5	29.1	31.1	S	NON-EXEMPT	0

Description: PTC 1,250 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5/SR-55 interim improvements include reconstructing the I-5 s/b on-ramp at First St to a loop ramp, providing more merging room for traffic between the I-5 s/b connection and SR-55 s/b McFadden Ave off-ramp. Further planning studies will be undertaken to address the long-term I-5/SR-55 traffic deficiencies (I-5 Begin PM 29.1, End PM 31.1; SR-55 Begin PM 9.2, End PM 11.2)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M2 - FREEWAY	1,250			1,250			1,250					1,250
ORA081601 Total	1,250			1,250			1,250					1,250

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA084902	Orange	SCAB		ORA000193	NCN46	22	.01	.65	S	EXEMPT - 93.126	3

Description: PTC 2,040 Agency CALTRANS

SR-22/I-405 HOV Connector replacement planting

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	100		1,600	1,700					1,700			1,700
AGENCY	20		320	340					340			340
ORA084902 Total	120		1,920	2,040					2,040			2,040

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA015	Orange	SCAB		ORA015	NCRH1	55	5.3	5.3	S	EXEMPT - 93.127	0

Description: PTC 900 Agency COSTA MESA

BAKER STREET AND SR-55; N/B & S/B FRONTAGE ROAD IMPROVEMENTS. S/B FREE RIGHT TURN, N/B LEFT-TURN AND 2ND E/B LEFT.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	150		750	900				900				900
ORA015 Total	150		750	900				900				900

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA084401	Orange	SCAB		2OM0701	NCR91	55	5.7	12	S	EXEMPT - 93.126	3

Description: PTC 1,490 Agency CALTRANS

In Costa Mesa, Santa Ana, Tustin on SR-55 between Paularino Ave and .2 miles north of 17th Street - Convert Existing Limited Access HOV Striping to Full Time Continuous Access HOV Striping

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	390		1,100	1,490		1,490						1,490
ORA084401 Total	390		1,100	1,490		1,490						1,490

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA016	Orange	SCAB		ORA016	NCRH1	55	5.8	5.8	S	NON-EXEMPT	0

Description: PTC 505 Agency COSTA MESA

PAULARINO AVE (SR-55 NB FRONTAGE ROAD @ PAULARINO AVE) IN COSTA MESA INTERSECTION IMPROVEMENT. ADDING A N/B RAMP AND W/B RIGHT-TURN-LANE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	60	170	275	505						505		505
ORA016 Total	60	170	275	505						505		505

2011 Federal Transportation Improvement Program

Orange County
State Highway
Including Amendments 1-11 and 13-15
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA017	Orange	SCAB		ORA017	NCRH1	55	5.8	5.8	S	EXEMPT - 93.127	0

Description: PTC 270 Agency COSTA MESA

PAULARINO AVE IN SR-55 SB FRONTAGE ROAD COSTA MESA. INTERSECTION IMPROVEMENT ADD S/B RIGHT-TURN LANE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	50		220	270				50	220			270
ORA017 Total	50		220	270				50	220			270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100511	Orange	SCAB		2M0733	CAX63	55	6.29	10.32	S	NON-EXEMPT	6

Description: PTC 297,000 Agency CALTRANS

SR-55 widening between I-405 and I-5. Add one lane in both direction.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY	13,073			13,073				13,073				13,073
ORA100511 Total	13,073			13,073				13,073				13,073

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030603	Orange	SCAB		ORA030603	CAR63	55	7.8	9.4	S	NON-EXEMPT	0

Description: PTC 34,064 Agency CALTRANS

CONSTRUCT 1 AUX LANE ON S/B SR-55 BETWEEN E EDINGER AVE ON RAMP AND E DYER RD OFF RAMP EA0G9600 (SHOPP MOBILITY)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION	9,068	1,882	23,114	34,064			34,064					34,064
ORA030603 Total	9,068	1,882	23,114	34,064			34,064					34,064

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120333	Orange	SCAB		ORA120333	CAR63	57	12.21	15.7	S	NON-EXEMPT	0

Description: PTC 41,086 Agency CALTRANS

EXIST 4 MF N/B; WIDEN TO 5 MF LANES N/B FROM 0.3 MI S/O KATELLA TO 0.3 MI N/O LINCOLN (2.92 MILES) -- 0F0400

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - FREEWAY	4,704	1,690		6,394	6,394							6,394
CORRIDOR MOBILITY PROGRAM			34,692	34,692		34,692						34,692
ORA120333 Total	4,704	1,690	34,692	41,086	6,394	34,692						41,086

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120320	Orange	SCAB		ORA120320	NCRH3	57	20.9	20.9	S	NON-EXEMPT	6

Description: PTC 38,150 Agency BREA

SR-57/LAMBERT RD INTERCHANGE IMPROVEMENTS - RECONFIG EXISTING DIAMOND INTERCHANGE TO LOOP RAMP, ADD SB LN ON OFFRAMP

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21	924			924		924						924

CITY FUNDS	2,226	15,000	20,000	37,226	60	666	1,500		15,000	20,000		37,226
ORA120320 Total	3,150	15,000	20,000	38,150	60	1,590	1,500		15,000	20,000		38,150

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000820	Orange	SCAB		2TK01116	CAX63	57	21.2	.68	S	NON-EXEMPT	0
Description:							PTC	124,600	Agency	CALTRANS	

SR-57 TRUCK CLIMBING AUX LANE FROM LAMBERT TO LA CO. LINE PPNO 3847A EA 0C120

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	25,124	5,027		30,151	7,893	22,258						30,151
ORA000820 Total	25,124	5,027		30,151	7,893	22,258						30,151

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
10254	Orange	SCAB		10254	CAR63	73	9.6	25.45	S	TCM Committed	0
Description:							PTC	351,111	Agency	TCA	

SJHC, 15 MI TOLL RD BETWEEN I-5 IN SAN JUAN CAPISTRANO & RTE 73 IN IRVINE, EXISTING 3/M/F EA.DIR.1 ADD'L M/F EA DIR, PLUS CLIMBING & AUX LNS AS REQ, BY 2020 PER SCAG/TCA MOU 4/5/01

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS	3,090		30,021	33,111	16,338	60	7,713			900	8,100	33,111
10254 Total	3,090		30,021	33,111	16,338	60	7,713			900	8,100	33,111

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120507	Orange	SCAB		ORA120507	CAR63	74	1	1.9	S	NON-EXEMPT	0
Description:							PTC	42,694	Agency	ORANGE COUNTY	

Widen Ortega Highway from County/city of San Juan Capistrano to approximately 1,900 feet east of the intersection of the La Pata/Ortega Highway intersection (approximately 1.2 miles). Widen from 2 to 4. including widening of the bridge over San Juan Creek.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY	2,870	8,271		11,141	11,141							11,141
DEVELOPER FEES		1,831	24,209	26,040	1,831		24,209					26,040
STATE CASH - IIP	5,513			5,513	5,513							5,513
ORA120507 Total	8,383	10,102	24,209	42,694	18,485		24,209					42,694

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020808	Orange	SCAB		2L224	NCN45	90	11.8	12.5	S	EXEMPT - 93.126	2
Description:							PTC	1,669	Agency	CALTRANS	

IN ORANGE COUNTY, ON RTE 90 IMPERIAL HIGHWAY, IN THE CITIES OF YORBA LINDA AND ANAHEIM ON ROUTE 90 FROM EAST OF KELLOGG DRIVE UNDERCROSSING TO LA PALMA AVENUE. THE PROJECT IS TO PROVIDE ENHANCEMENT AND MITIGATION PLANTING. PPNO 4434B EA 12-056221

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-RIP	220	9	1,440	1,669	229		1,440					1,669
ORA020808 Total	220	9	1,440	1,669	229		1,440					1,669

2011 Federal Transportation Improvement Program

Orange County
State Highway
Including Amendments 1-11 and 13-15
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000822	Orange	SCAB		2M01126	CARH3	91	.87	5.47	S	NON-EXEMPT	0

Description: PTC 73,400 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CONNECT EXISTING AUXILIARY LANE THROUGH INTERCHANGES ON WB SR-91 BETWEEN SR-57 AND I-5 WITH ITS ELEMENTS PPNO 4516A EA 0C5700

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M2 - FREEWAY	8,887	5,113	24,450	38,450	14,000			24,450				38,450
TRADE CORRIDOR PROGRAM			34,950	34,950				34,950				34,950
ORA000822 Total	8,887	5,113	59,400	73,400	14,000			59,400				73,400

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000821	Orange	SCAB		2M01125	CAX62	91	8.1	9.3	S	NON-EXEMPT	1

Description: PTC 87,644 Agency CALTRANS

SR-91 WB (SR-55 THROUGH TUSTIN INTERCHANGE) EXTEND LANE AND RECONSTRUCT AUX. LANE. PPNO 4587A EA 0C560)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-RIP	14,061	3,200	70,383	87,644	6,561	10,700				70,383		87,644
ORA000821 Total	14,061	3,200	70,383	87,644	6,561	10,700				70,383		87,644

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA110502	Orange	SCAB		ORA030601	NCR46	91	9.1	15.6	S	EXEMPT - 93.126	4

Description: PTC 2,498 Agency CALTRANS

Eastbound Rte 91 from Rte 91/55 Connector to east of Weir Canyon Road interchange; Westbound Rte 91 from east of Weir Canyon Rd Interchange to Imperial Hwy Interchange. Widening. Replacement Planting/Landscaping. Split from ORA030601

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH - PRIOR STIP	339	40		379			379					379
STATE CASH - RIP			2,119	2,119				2,119				2,119
ORA110502 Total	339	40	2,119	2,498			379	2,119				2,498

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030601	Orange	SCAB		ORA030601	CAR62	91	9.13	15.6	S	NON-EXEMPT	9

Description: PTC 85,986 Agency CALTRANS

SR-91: ADD 1 MF LANE E/B BTWN 91/55 CONNECTOR & SR-241 -- W/B BTWN SR-241 & IMPERIAL HWY; MODIFY W/B ON RAMPS FROM LAKEVIEW AVE TO IMPRV MERGE (ADD AUX LANE BETWEEN NB 55 - TO - EB 91 ON-RAMP AND LAKEVIEW OFF RAMP). Project split landscaping

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CORRIDOR MOBILITY PROGRAM			22,000	22,000		22,000						22,000
STATE CASH - RIP	13,474	3,470	47,042	63,986	16,944	47,042						63,986
ORA030601 Total	13,474	3,470	69,042	85,986	16,944	69,042						85,986

2011 Federal Transportation Improvement Program

Orange County
State Highway
Including Amendments 1-11 and 13-15
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020807	Orange	SCAB		2L224	NCN45	91	18	18	S	EXEMPT - 93.126	0

Description: PTC 802 Agency CALTRANS

IN ORANGE COUNTY, AT THE COAL CANYON ROAD INTERCHANGE. THE PROJECT IS TO INSTALL VEGETATION ENHANCEMENTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-IIP TEA	104	12	686	802		37	79	686				802
ORA020807 Total	104	12	686	802		37	79	686				802

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990911	Orange	SCAB		REG0704	NCR31	142	.75	6.35	S	EXEMPT - 93.126	8

Description: PTC 525 Agency CALTRANS

In Orange County, on Rte. 142, to provide Native Landscaping.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP ENHANCE-IIP TEA			525	525		525						525
ORA990911 Total			525	525		525						525

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA052	Orange	SCAB		ORA052	CAN67	241	.01	15.9	S	TCM Committed	9

Description: PTC 1,509,133 Agency TCA

(FTC-S) (I-5 TO OSO PKWY) (15MI) 2 MF EA. DIR BY 2013; AND 1 ADDITIONAL M/F EA. DIR. PLS CLMBNG & AUX LANES AS REQ BY 2030 PER SCAG/TCA MOU 4/05/01. #1988

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		8,000		8,000			8,000					8,000
PRIVATE FUNDS	35,925	67,190	1,225,518	1,328,633	258,000	373,621	348,506	348,506				1,328,633
ORA052 Total	35,925	75,190	1,225,518	1,336,633	258,000	373,621	356,506	348,506				1,336,633

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA051	Orange	SCAB		ORA051	CAR63	241	13.8	26.5	S	TCM Committed	0

Description: PTC 143,517 Agency TCA

(FTC-N) (OSO PKWY TO ETC) (13MI) EXISTING 2 MF IN EA. DIR, 2 ADDITIONAL M/F LANES, PLS CLMBNG & AUX LANS AS REQ BY 2020 PER SCAG/TCA MOU 4/05/01.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS	10,833		132,684	143,517	10,533	34,492	34,492	6,400	28,800		28,800	143,517
ORA051 Total	10,833		132,684	143,517	10,533	34,492	34,492	6,400	28,800		28,800	143,517

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA050	Orange	SCAB		ORA050	CAR63	241	38.8	12.4	S	TCM Committed	0

Description: PTC 1,156,097 Agency TCA

ETC (RTE 241/261/133) (RTE 91 TO I-5/JAMBOREE) EXISTING 2 M/F EA.DIR, 2 ADD'L M/F IN EA. DIR, PLUS CLIMB AND AUX LNS AS REQ, BY 2020 PER SCAG/TCA MOU 4/05/01.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS	77,439	2,000	553,992	633,431	15,210	74,985	220,954	235,949			86,333	633,431
ORA050 Total	77,439	2,000	553,992	633,431	15,210	74,985	220,954	235,949			86,333	633,431

2011 Federal Transportation Improvement Program

Orange County
State Highway
Including Amendments 1-11 and 13-15
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA084901	Orange	SCAB		ORA000193	NCN46	405	.91	1.1	S	EXEMPT - 93.126	3

Description: PTC 3,840 Agency CALTRANS

I-405/I-605 HOV connector replacement planting

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	200		3,000	3,200					3,200			3,200
AGENCY	40		600	640					640			640
ORA084901 Total	240		3,600	3,840					3,840			3,840

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030605	Orange	SCAB		ORA030605	CAX63	405	10.3	24.1	S	NON-EXEMPT	6

Description: PTC 1,694,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-405 FROM SR-73 TO I-605 ADD 1 MF LANE EACH DIR AND PROVIDE ADDITIONAL CAPITAL IMPROVEMENTS. #317. Combined with ORA045, ORA151 and ORA120310

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS	1,000			1,000	1,000							1,000
DEMO-SAFETEA-LU	2,269			2,269		2,269						2,269
INTERSTATE MAINTENANC	2,466			2,466		2,466						2,466
ORANGE M2 - FREEWAY	3,518			3,518	3,518							3,518
ORA030605 Total	9,253			9,253	4,518	4,735						9,253

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001102	Orange	SCAB		REG0701	SHP02	999			S	EXEMPT - 93.126	6

Description: PTC 28,536 Agency CALTRANS

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing,Shoulder imp, traffic control devices,ops assistance Intersection signalization projects Pavement marking, Lighting improvements

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			25,262	25,262		7,534	1,594	14,647	1,487			25,262
STATE CASH- SHOPP			3,274	3,274		976	207	1,898	193			3,274
ORA001102 Total			28,536	28,536		8,510	1,801	16,545	1,680			28,536

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001103	Orange	SCAB		REG0701	SHP03	999			S	EXEMPT - 93.126	6

Description: PTC 124,984 Agency CALTRANS

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG			8,455	8,455		8,455						8,455
SHOPP - ADVANCE CONSTRUCTION			99,856	99,856		50,328		24,794	24,734			99,856
STATE CASH – HM			3,736	3,736		3,736						3,736
STATE CASH- SHOPP			12,937	12,937		6,521		3,212	3,204			12,937

ORA001103 Total			124,984	124,984		69,040		28,006	27,938				124,984

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001105	Orange	SCAB		REG0701	SHP01	999			S	EXEMPT - 93.126	10

Description: PTC 10,032 Agency CALTRANS

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non -Federal-aid system roads, Shoulder imp, traffic control devices ops assistance.Intersection signalization projects, Pavement marking demo,Lighting

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			8,881	8,881		3,397	5,484					8,881
STATE CASH- SHOPP			1,151	1,151		440	711					1,151
ORA001105 Total			10,032	10,032		3,837	6,195					10,032

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001108	Orange	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	10

Description: PTC 62,457 Agency CALTRANS

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			55,293	55,293		7,194	22,221	25,878				55,293
STATE CASH- SHOPP			7,164	7,164		932	2,879	3,353				7,164
ORA001108 Total			62,457	62,457		8,126	25,100	29,231				62,457

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001109	Orange	SCAB		REG0701	SHP04	999			S	EXEMPT - 93.126	0

Description: PTC 5,902 Agency CALTRANS

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			5,902	5,902		5,902						5,902
ORA001109 Total			5,902	5,902		5,902						5,902

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082603	Orange	SCAB		REG0701	NCR31	999			S	EXEMPT - 93.126	6

Description: PTC 34,988 Agency CALTRANS

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			34,988	34,988			14,160	20,828				34,988
ORA082603 Total			34,988	34,988			14,160	20,828				34,988

2011 Federal Transportation Improvement Program

Orange County
State Highway
Including Amendments 1-11 and 13-15
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA040607	Orange	SCAB		ORA040607	PPM01	999	.01	.02	S	EXEMPT - 93.126	10
Description:							PTC	20,257	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)	

Orange County - Countywide activities: Planning, Programming and Monitoring (PPM)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH - RIP			20,257	20,257	9,492	3,215	3,215	1,445	1,445	1,445		20,257
ORA040607 Total			20,257	20,257	9,492	3,215	3,215	1,445	1,445	1,445		20,257

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001104	Orange	SCAB		REG0701	SHP02	999	.1	.11	S	EXEMPT - 93.126	10
Description:							PTC	7,409	Agency	CALTRANS	

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			7,409	7,409			1,900		5,509			7,409
ORA001104 Total			7,409	7,409			1,900		5,509			7,409

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA084402	Orange	SCAB		REG0701	SHP01	999	.1	.1	S	EXEMPT - 93.126	1
Description:							PTC	580	Agency	CALTRANS	

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH- SHOPP			580	580		580						580
ORA084402 Total			580	580		580						580
Grand Total	276,410	156,346	2,616,181	3,048,937	431,902	740,658	751,420	808,526	99,965	93,233	123,233	3,048,937