Adopted 2011 Federal Transportation Improvement Program

Imperial County
State Highway
Including Amendments 1-7
(In 000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL513	Imperial	SSAB		REG0701	SHP03	8		10.3	S	EXEMPT - 93.126	6

Description: PTC 44,267 Agency CALTRANS

Grouped projects for pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program (Projects are consistent with 40 CFR Part 93.126 exempt tables 2 categories - pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes))

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			39,190	39,190			19,273	19,917				39,190
STATE CASH- SHOPP			5,077	5,077			2,497	2,580				5,077
IMPL513 Total			44,267	44,267			21,770	22,497				44,267

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP00289	Imperial	SSAB		6OM0701	NCR88	8	1.7	2.1	S	EXEMPT - 93.126	0

Description: PTC 9,330 Agency CALTRANS

Widen the overcrossing Bridge on SR-186 over I-8. Improve off ramps from I-8 and widen SR-186 adjacent to the Casino entrance - Non-Capacity Enhancement Project

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PRIVATE FUNDS	1,330		8,000	9,330	5,330	4,000						9,330
IMP00289 Total	1,330		8,000	9,330	5,330	4,000						9,330

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP0021	Imperial	SSAB	6151	IMP0021	CAN67	78	7.2	15.7	S	NON-EXEMPT	1

Description: PTC 227,512 Agency CALTRANS

BRAWLEY BYPASS CORRIDOR -- IN AND NEAR BRAWLEY FROM 0.5 MILES SOUTH OF BAUGHMAN ROAD TO MEAD RD - 4 LANE EXPRESSWAY ON SR 86 TO 0.3 MILES NORTH OF MEAD RD. ON SR 111

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FHWA CORRIDORS AND BORDERS PROGRAM		11,909		11,909	11,909							11,909
DEMO-SAFETEA-LU		3,040	4,560	7,600	4,951	2,649						7,600
STATE CASH		784	36,974	37,758	36,974	784						37,758
STATE CASH - GRANDFATHERED IIP	7,448		20,790	28,238	28,238							28,238
STATE CASH - IIP	12,220	12,561	47,123	71,904	58,900	13,004						71,904
STATE CASH - PRIOR STIP		20,554		20,554	20,554							20,554
TRADE CORRIDOR PROGRAM			49,549	49,549		49,549						49,549
IMP0021 Total	19,668	48,848	158,996	227,512	161,526	65,986						227,512

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL502	Imperial	SSAB		REG0701	SHP03	86	4.4	4.7	S	EXEMPT - 93.128	0

Description: PTC 1,415 Agency CALTRANS

Grouped Projects for Safety Improvements- SHOPP Collission Reduction Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 and table 3 categories - Intersection signalization projects at individual intersections

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION	219	25	1,008	1,252	1,252							1,252

STATE CASH- SHOPP	28	4	131	163	163								163
IMPL502 Total	247	29	1,139	1,415	1,415								1,415

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
8020	Imperial	SSAB	6156	8020	CAN76	98	30	32.6	S	NON-EXEMPT	0

Description: PTC 8,200 Agency CALTRANS

IN CALEXICO FROM 0.5 KM WEST OF DOGWOOD ROAD TO 0.3KM EAST OF ROCKWOOD AVENUE - WIDEN CONVENTIONAL HIGHWAY FROM TWO LANES TO FOUR LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		3,400		3,400	3,400							3,400
STATE CASH - IIP	3,900	530		4,430	4,430							4,430
STATE CASH - PRIOR STIP		370		370	370							370
8020 Total	3,900	4,300		8,200	8,200							8,200

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP0042A	Imperial	SSAB	6157	IMP0042A	CAN76	98	31.9	39.7	S	NON-EXEMPT	0

Description: PTC 9,000 Agency CALTRANS

IN AND NEAR CALEXICO FROM 0.6 KM WEST OF SR 111 EASTERLY TO ALAMO RIVER BRIDGE WIDEN TO 4 LANE HWY (ENV. WORK & DOC. FOR SR98) ENVIRONMENTAL WORKAND DOCUMENTATION FOR SR 98

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		3,000		3,000	3,000							3,000
STATE CASH - RIP	2,500			2,500	2,500							2,500
TRAFFIC CONGESTION RELIEF	3,500			3,500	3,500							3,500
IMP0042A Total	6,000	3,000		9,000	9,000							9,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
0505	Imperial	SSAB		0505	NCR27	186	.05	.4	S	EXEMPT - 93.126	2

Description: PTC 2,520 Agency CALTRANS

Andrade International Border Crossing In Andrade, at the Andrade International Port of Entry. Construct bicycle and pedestrian facilites

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STIP ADVANCE CON-IIP	415	10	2,095	2,520		85	340	2,095				2,520
0505 Total	415	10	2,095	2,520		85	340	2,095				2,520

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP050904	Imperial	SSAB		6OM0701	NCN84	999		1	S	EXEMPT	3

Description: PTC 445 Agency CALIF DEPARTMENT OF PARKS & RECREATION

near Westmorland; aqusition of 4,000 undevloped acres adjacent to SR-86 for environmental mitigation

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU		445		445		445						445
IMP050904 Total		445		445		445						445

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL501	Imperial	SSAB		REG0701	SHP04	999		1	S	EXEMPT - 93.126	0
Description:							PTC	22,052	Agency	CALTRANS	

Grouped projects for Bridge Rehabiliation and Reconstruction - SHOPP Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - widening narrow pavements or reconstructiong bridges (no additional travel lanes))

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			19,523	19,523	7,646	11,877						19,523
STATE CASH- SHOPP			2,529	2,529	990	1,539						2,529
IMPL501 Total			22,052	22,052	8,636	13,416						22,052

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL503	Imperial	SSAB		REG0701	SHP02	999		1	S	EXEMPT - 93.126	0
Description:							PTC	19,496	Agency	CALTRANS	

Grouped Projects for Shoulder Imperovemetns - SHOPP Roadside Perservation Program (projects are consistent with 40 CFR part 93.126 exempt tables 2 categories - fencing, safety roadside rest areas)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			17,260	17,260	6,767				10,493			17,260
STATE CASH- SHOPP			2,236	2,236	876				1,360			2,236
IMPL503 Total			19,496	19,496	7,643				11,853			19,496

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL505	Imperial	SSAB		REG0701	SHP04	999		.01	S	EXEMPT - 93.126	0
Description:							PTC	500	Agency	CALTRANS	

Grouped projects for Saftey Improvements - SHOPP Program (Projects are consistent with exempt tables 2 and table 3 category - shoulder improvements)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION	65	5	430	500	500							500
IMPL505 Total	65	5	430	500	500							500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL511	Imperial	SSAB		REG0701	NCR31	999		.01	S	EXEMPT - 93.126	4
Description:							PTC	28,847	Agency	CALTRANS	

Grouped projects for pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - HM			20,893	20,893		20,893						20,893
STATE CASH – HM	2,600	47	5,307	7,954		7,954						7,954
IMPL511 Total	2,600	47	26,200	28,847		28,847						28,847

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ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP100101	Imperial	SSAB		6OM0701	PLN40	999		.01	S	EXEMPT - 93.126	0
Description:							PTC	1,361	Agency	IMPERIAL COUNTY TRANSPORTATION COMMISSION (ICTC)	

Planning, Programming, and Monitoring (PPM) funds to pay for eligible staff and program expenses for ICTC

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG - RIP			1,361	1,361		300	300	300	300	161		1,361
IMP100101 Total			1,361	1,361		300	300	300	300	161		1,361

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL508	Imperial	SSAB		6OM0701	NCN46	999		.01	S	EXEMPT - 93.126	0
Description:							PTC	1,969	Agency	VARIOUS AGENCIES	

Grouped projects for plantings, landscaping, etc. (Projects are consistent with 40 CFR Part 93.126, exempt tables 2 and table 3 categories - plantings, landscaping, etc.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY			226	226					113	113		226
STP ENHANCE-RIP TEA			1,743	1,743					871	872		1,743
IMPL508 Total			1,969	1,969					984	985		1,969

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMPL512	Imperial	SSAB		REG0701	SHP04	999	.01	.02	S	EXEMPT - 93.126	6
Description:							PTC	3,654	Agency	CALTRANS	

Grouped projects for safety improvements, shoulder improvements, pavement resurfacing and/or rehabilitation - Minor Program

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SHOPP - ADVANCE CONSTRUCTION			3,654	3,654		3,654						3,654
IMPL512 Total			3,654	3,654		3,654						3,654

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
IMP0523a	Imperial	SSAB		6M04018	CAN76	999	38.7	39.3	S	EXEMPT - 93.127	2
Description:							PTC	33,120	Agency	CALTRANS	

IN EL CENTRO ON DOGWOOD RD; RECONTRUCT AND WIDEN BRIDGE FROM 2 TO 4 LANES; with 2 turn lanes

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,700	1,700			1,700					1,700
DEVELOPER FEES	300	2,000	2,200	4,500		2,300	2,200					4,500
STIP ADVANCE CON-RIP	4,600		22,320	26,920		1,500	3,100	22,320				26,920
IMP0523a Total	4,900	2,000	26,220	33,120		3,800	7,000	22,320				33,120
Grand Total	39,125	58,684	315,879	413,688	202,250	120,533	29,410	47,212	13,137	1,146		413,688