# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D118 | Los Angeles | SCAB | | LA0D118 | NCN46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,243 Agency AGOURA HILLS

HIGHWAY BEAUTIFICATION PROJECT ALONG THE VENTURA FWY CORRIDOR IN AGOURA HILLS (NATIONAL SCENIC BYWAY PROJECT) AT KANAN ROAD INTERCHANGE INCLUDES LANDSCAPING

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCENIC BYWAYS DISCRET | | | 994 | 994 | 994 | | | | | | | 994 |
| CITY FUNDS | | | 199 | 199 | 199 | | | | | | | 199 |
| LA0D118 Total | | | 1,193 | 1,193 | 1,193 | | | | | | | 1,193 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996343 | Los Angeles | SCAB | L401 | LA996343 | CARH3 | | | | L | NON-EXEMPT | 0 |

Description: PTC 24,460 Agency AGOURA HILLS

U.S. 101 FWY/KANAN RD. INTERCHANGE IMPROVEMENTS - ADD 1 LANE TO NB OFF RAMP (1 TO 2). SAFETEA-LU # 3099

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |
| STP LOCAL | | | 500 | 500 | 500 | | | | | | | 500 |
| CITY FUNDS | 4,000 | 3,480 | 2,000 | 9,480 | 9,480 | | | | | | | 9,480 |
| PROP "C25" FUNDS | 4,000 | 3,480 | 3,000 | 10,480 | 10,480 | | | | | | | 10,480 |
| LA996343 Total | 8,000 | 6,960 | 9,500 | 24,460 | 24,460 | | | | | | | 24,460 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1285 | Los Angeles | SCAB | | LAE1285 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 480 Agency AZUSA

REHABILITATE PAVEMENT ON AZUSA AVE AND SAN GABRIEL AVE

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 400 | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| LAE1285 Total | | | 480 | 480 | 480 | | | | | | | 480 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0882 | Los Angeles | SCAB | | LAE0882 | CART2 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,166 Agency BELL GARDENS

EASTERN AVE IMPROVEMENTS - Reconstruct Eastern Ave from Muller St to Florence Avenue. WIDEN PORTION OF THE STREET 5 FT. TO MATCH EXISTING ULTIMATE WIDTH OF 84 FT. 2-INCH ASPHALT RUBBER OVERLAY & RECONSTRUCTION, RAISED LANDSCAPED MEDIANS, CONCRETE BUS PADS, STRIPING, UNDERGROUND STREET LIGHTING, TRAFFIC SIGNAL MODIFICATIONS/UPGRADES.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 800 | 800 | 800 | | | | | | | 800 |
| STP LOCAL | | | 816 | 816 | 816 | | | | | | | 816 |
| PROP "C20" FUNDS | | | 550 | 550 | 550 | | | | | | | 550 |
| LAE0882 Total | | | 2,166 | 2,166 | 2,166 | | | | | | | 2,166 |



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Los Angeles County -100% Prior
Local Highway, State Highway, Transit
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(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996275 | Los Angeles | SCAB | | LA996275 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 2,141 Agency BELLFLOWER

WEST BRANCH GREENWAY MULTI-MODAL TRANS. CORRIDOR DESIGN AND CONSTRUCT 2.5 MILE CLASS I BIKE PATH ALONG MTA-OWNED SANTA ANA BRANCH ROW INCL. PEDESTRIAN AND LANDSCAPING (3145)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-LOCAL TEA | 73 | | | 73 | 73 | | | | | | | 73 |
| COUNTY | 305 | | | 305 | 305 | | | | | | | 305 |
| LOCAL TRANS FUNDS | 20 | | 286 | 306 | 306 | | | | | | | 306 |
| STP ENHANCE-RIP TEA | | | 1,457 | 1,457 | 1,457 | | | | | | | 1,457 |
| LA996275 Total | 398 | | 1,743 | 2,141 | 2,141 | | | | | | | 2,141 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8098 | Los Angeles | SCAB | L318 | LA0C8098 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,550 Agency BEVERLY HILLS

SANTA MONICA BLVD WIDEN FROM DOHENY DR TO WILSHIRE BLVD (WIDEN FROM 4 TO 5)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 799 | | | 799 | 799 | | | | | | | 799 |
| PROP "C25" FUNDS | 312 | | 1,439 | 1,751 | 1,751 | | | | | | | 1,751 |
| LA0C8098 Total | 1,111 | | 1,439 | 2,550 | 2,550 | | | | | | | 2,550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996328 | Los Angeles | SCAB | | LA996328 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 602 Agency BEVERLY HILLS

CCTV CAMERA INSTALLATION

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 391 | 391 | 391 | | | | | | | 391 |
| CITY FUNDS | 80 | | 131 | 211 | 211 | | | | | | | 211 |
| LA996328 Total | 80 | | 522 | 602 | 602 | | | | | | | 602 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES232 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | EXEMPT - 93.126 | 17 |

Description: PTC 618 Agency BURBANK

Modernize four traffic signals on Buena Vista Street annd on Hollywood Way and install fiber optic communications on Magnolia Boulevard

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 618 | 618 | 618 | | | | | | | 618 |
| LAES232 Total | | | 618 | 618 | 618 | | | | | | | 618 |



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|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D167 | Los Angeles | SCAB | | LA0D167 | NCR31 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,070 Agency CARSON, CITY OF

BROADWAY IMPRVMNTS FRM 168TH ST. TO NORTH CITY LIMIT (ALONDRA BLVD). CONSTRUCT RAISED CONCRETE MEDIANS W/ LANDSCAPE & HARDSCAPE, ADD CURB & GUTTER & SIDEWLK ,RECNSTRUCT EXSTNG PAVEMNT.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 115 | | 955 | 1,070 | 1,070 | | | | | | | 1,070 |
| LA0D167 Total | 115 | | 955 | 1,070 | 1,070 | | | | | | | 1,070 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D170 | Los Angeles | SCAB | | LA0D170 | NCR31 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,980 Agency CARSON, CITY OF

BROADWAY IMPROVEMENTS FROM GRIFFITH ST TO ALBERTONI. CONSTRUCT RAISED CONCRETE MEDIANS WITH LANDSCAPE AND HARDSCAPE, ADD CURB & GUTTER AND SIDEWALK. RECONSTRUCT EXSTING PAVEMNT.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 260 | | 1,720 | 1,980 | 1,980 | | | | | | | 1,980 |
| LA0D170 Total | 260 | | 1,720 | 1,980 | 1,980 | | | | | | | 1,980 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D171 | Los Angeles | SCAB | | LA0D171 | NCR31 | | | | L | EXEMPT - 93.127 | 7 |

Description: PTC 1,540 Agency CARSON, CITY OF

BROADWAY IMPROVEMENTS FROM ALBERTONI TO 168TH ST. CONSTRUCT RAISED CONCRETE MEDIANS WITH LANDSCAPE AND HARDSCAPE, ADD CURB & GUTTER AND SIDEWALK. RECONSTRUCT EXSTING PAVEMNT.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 165 | | 1,375 | 1,540 | 1,540 | | | | | | | 1,540 |
| LA0D171 Total | 165 | | 1,375 | 1,540 | 1,540 | | | | | | | 1,540 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D478 | Los Angeles | SCAB | | LA0D478 | CAR63 | | | | L | EXEMPT - 93.126 | 2 |

Description: PTC 592 Agency COMMERCE

RECONSTRUCT OF WASHINGTON BLVD FROM I-5 FWY TO THE WEST; UPGRADE TRAFFIC SIGNALS AND IMPROVE THE EXISTING PAVEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | 144 | | 394 | 538 | 538 | | | | | | | 538 |
| CITY FUNDS | | | 54 | 54 | 54 | | | | | | | 54 |
| LA0D478 Total | 144 | | 448 | 592 | 592 | | | | | | | 592 |



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Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G306 | Los Angeles | SCAB | | 1OM0702 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 570 Agency COMMERCE

Garfield Avenue at Slauson Avenue Intersection (Garfield Avenue at Flotilla Avenue) - project involves pavement reconstruction in concrete, new curb and gutter, drainage, traffic signal, bus shelters, and striping of the intersection.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Section 125 - Surface Transportation Priorities | | | 475 | 475 | 475 | | | | | | | 475 |
| PROP "C20" FUNDS | | | 95 | 95 | 95 | | | | | | | 95 |
| LA0G306 Total | | | 570 | 570 | 570 | | | | | | | 570 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996297 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | NON-EXEMPT | 7 |

Description: PTC 6,478 Agency COMPTON

TMOC & RETROFIT OF CITY TRAFFIC SIGNAL SYSTEM (TEA21-#940)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 795 | | 2,998 | 3,793 | 3,793 | | | | | | | 3,793 |
| PROP "C20" FUNDS | 350 | | 230 | 580 | 580 | | | | | | | 580 |
| PROP "C25" FUNDS | 290 | | 265 | 555 | 555 | | | | | | | 555 |
| TRAFFIC LIGHT SYNCHRONIZATION PROGRAM | | | 1,050 | 1,050 | 1,050 | | | | | | | 1,050 |
| LA996297 Total | 1,435 | | 4,543 | 5,978 | 5,978 | | | | | | | 5,978 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1321 | Los Angeles | SCAB | | LAE1321 | NCR91 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,840 Agency COMPTON

COMPTON ARTERIAL RECONSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 100 | | 3,100 | 3,200 | 3,200 | | | | | | | 3,200 |
| CITY FUNDS | 20 | | 620 | 640 | 640 | | | | | | | 640 |
| LAE1321 Total | 120 | | 3,720 | 3,840 | 3,840 | | | | | | | 3,840 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2194 | Los Angeles | SCAB | | LAE2194 | NCR25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,840 Agency COMPTON

GREENLEAF ROW COMMUNITY ENHANCEMENT PROJECT DESIGN AND CONSTRUCTION OF BIKEWAY PED WALK WAY AND UPGRADE SIGNALIZATION

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 400 | | 2,800 | 3,200 | 3,200 | | | | | | | 3,200 |
| CITY FUNDS | 80 | | 560 | 640 | 640 | | | | | | | 640 |
| LAE2194 Total | 480 | | 3,360 | 3,840 | 3,840 | | | | | | | 3,840 |



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Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
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| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2819 | Los Angeles | SCAB | | LAE2819 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 15,000 Agency COMPTON

ROSECRANS AVE OVERHEAD and ARTERIAL RECONSTRUCTION PROJECT(NON-CAPACITY).SAFTEA-LU 1321. ISTEA 36.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | 240 | | 6,160 | 6,400 | 6,400 | | | | | | | 6,400 |
| DEMO-SAFETEA-LU | 1,200 | | 2,000 | 3,200 | 3,200 | | | | | | | 3,200 |
| CITY FUNDS | 2,400 | | | 2,400 | 2,400 | | | | | | | 2,400 |
| LAE2819 Total | 3,840 | | 8,160 | 12,000 | 12,000 | | | | | | | 12,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3768 | Los Angeles | SCAB | | LAE3768 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,000 Agency COMPTON

COMPTON ARTERIAL REONCSTRUCTION AND IMPROVEMENT PROGRAM (NON-CAPACITY).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 100 | | 2,400 | 2,500 | 2,500 | | | | | | | 2,500 |
| CITY FUNDS | 20 | | 480 | 500 | 500 | | | | | | | 500 |
| LAE3768 Total | 120 | | 2,880 | 3,000 | 3,000 | | | | | | | 3,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAOB7326 | Los Angeles | SCAB | | LAOB7326 | NCR25 | | | | L | EXEMPT - 93.126 | 2 |

Description: PTC 464 Agency COMPTON

COMPTON CREEK BIKEWAY EXTSN - PHASE III.DSIGN & CNSTRUCT .6 MI OF CLAS 1 BIKE/PED PATH FRM GREENLEAF BL TO ARTESIA FWY.WILL INC BIKE PATH, PED WALKWAY SIGNAGE, STRPNG. (PPNO 2869).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 37 | | 39 | 76 | 76 | | | | | | | 76 |
| STP ENHANCE-RIP TEA | | | 388 | 388 | 388 | | | | | | | 388 |
| LAOB7326 Total | 37 | | 427 | 464 | 464 | | | | | | | 464 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2978 | Los Angeles | SCAB | | LAE2978 | STUDY | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 194 Agency COVINA

DEVELOP CONCEPTUAL MASTER PLAN TO IMPROVE THE EFFICIENCY OF TRANSPORTATION FACILITIES (E/P & PS/E ONLY)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 155 | | | 155 | 155 | | | | | | | 155 |
| PROP "C20" FUNDS | 39 | | | 39 | 39 | | | | | | | 39 |
| LAE2978 Total | 194 | | | 194 | 194 | | | | | | | 194 |



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|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8128 | Los Angeles | SCAB | | LA0C8128 | ITS02 | | | | L | EXEMPT - 93.128 | 7 |

Description: PTC 2,036 Agency CULVER CITY

FOX HILLS AREA TRAF SIG SYNCH EFFORT & CITY-WIDE AUTO TRAF SIGNAL CONTROL AND MONITORING PROJECT. INCORPORATE 11 SIGNALIZED INTERSECTIONS INTO AN ATSAC / ADAPTIVE TRAF CONTROL SYS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 414 | 414 | 414 | | | | | | | 414 |
| PROP "C25" FUNDS | | | 1,622 | 1,622 | 1,622 | | | | | | | 1,622 |
| LA0C8128 Total | | | 2,036 | 2,036 | 2,036 | | | | | | | 2,036 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G106 | Los Angeles | SCAB | | 1OM0702 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 386 Agency CULVER CITY

Grind and overlay 3 inches of asphalt on Culver Boulevard from Commonwealth Avenue to elenda Street including reconstructing failed asphalt areas.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 342 | 342 | 342 | | | | | | | 342 |
| LA0G106 Total | | | 342 | 342 | 342 | | | | | | | 342 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G006 | Los Angeles | SCAB | | 1NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 347 Agency DIAMOND BAR

Sycamore, Canyon Park Trail Phase IV - Recommended for funding under the non-motorized element of the Recreational Trails Program (Grant Award: $304,920). Decomposed granite 2/3 mi

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | 26 | | 279 | 305 | 305 | | | | | | | 305 |
| CITY FUNDS | 24 | | 18 | 42 | 42 | | | | | | | 42 |
| LA0G006 Total | 50 | | 297 | 347 | 347 | | | | | | | 347 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3000 | Los Angeles | SCAB | | LAE3000 | LUM02 | | | | L | EXEMPT - 93.126 | 3 |

Description: PTC 2,070 Agency DIAMOND BAR

GRAND AV PHASE III: MODIFICATION OF EXIST MEDIANS, REPLACEMENT OF EXIST IRRIGATION SYSTEM, LANDSCAPE, & CONCRETE, STRIPING & MINOR DRAINAGE WORK (NON-CAPACITY)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 674 | 674 | 674 | | | | | | | 674 |
| DEMO - TEA 21 | | | 486 | 486 | 486 | | | | | | | 486 |
| CITY FUNDS | | | 169 | 169 | 169 | | | | | | | 169 |
| LAE3000 Total | | | 1,329 | 1,329 | 1,329 | | | | | | | 1,329 |



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Los Angeles County -100% Prior
Local Highway, State Highway, Transit
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|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D324 | Los Angeles | SCAB | | LA0D324 | NCR34 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,637 Agency DOWNEY

I-5 CORRIDOR ARTERIES-LAKEWOOD IMPROVEMENT BETWEEN I-105 FWY NEAR DALEN ST. & GARDENDALE ST. IMPRVMNTS INCL RECONSTRUCTION OF RDWAY PAVEMNT, WIDEN EXISTING LANE WIDTH.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTERSTATE MAINTENANC - EARMARK | | | 972 | 972 | 972 | | | | | | | 972 |
| CITY FUNDS | | | 243 | 243 | 243 | | | | | | | 243 |
| LA0D324 Total | | | 1,215 | 1,215 | 1,215 | | | | | | | 1,215 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0485 | Los Angeles | SCAB | | LAE0485 | CAN76 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,400 Agency DOWNEY

LAKEWOOD BLVD BETWEEN TELEGRAPH AND 5TH STREET. WIDEN SECTIONS OF LAKEWOOD FOR TURN LANES, STREET RECONSTRUCTION, REHABILITATION, AND RESURFACING; AND UPGRADE HANDICAP RAMPS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 3,317 | 3,317 | 3,317 | | | | | | | 3,317 |
| DEMO-SAFETEA-LU | | | 1,600 | 1,600 | 1,600 | | | | | | | 1,600 |
| CITY FUNDS | | | 400 | 400 | 400 | | | | | | | 400 |
| PROP "C20" FUNDS | | | 83 | 83 | 83 | | | | | | | 83 |
| LAE0485 Total | | | 5,400 | 5,400 | 5,400 | | | | | | | 5,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1328 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,798 Agency DOWNEY

Florence Avenue Traffic Signal Communication System. Install fiber optic communication & video-detection system on Florence Ave and interconnect Florence to existing fiber backbone to develop an Ethernet based communication network.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 360 | 360 | 360 | | | | | | | 360 |
| PROP "C25" FUNDS | | | 1,438 | 1,438 | 1,438 | | | | | | | 1,438 |
| LAF1328 Total | | | 1,798 | 1,798 | 1,798 | | | | | | | 1,798 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G007 | Los Angeles | SCAB | | 1AL04 | CART3 | | | | L | EXEMPT - 93.126 | 7 |

Description: PTC 568 Agency DUARTE

The Mountain Ave./Duarte Road Realignment/Reconstruction. Inlcuding re-alignment and reconstruction of a portion of Mountain Ave and Duarte Road street pavement, relocation of storm drain structures, removal and replacement of curb/gutter/sidewalk.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | 500 | | | 500 | 500 | | | | | | | 500 |
| CITY FUNDS | 68 | | | 68 | 68 | | | | | | | 68 |
| LA0G007 Total | 568 | | | 568 | 568 | | | | | | | 568 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8079 | Los Angeles | SCAB | L361 | LA0C8079 | NCN47 | | | | L | NON-EXEMPT | 0 |

Description: PTC 5,000 Agency EL SEGUNDO

NASH ST/DOUGLAS ST ONE-WAY TO TWO-WAY CONVERSION. CONVERT ONE-WAY COUPLET SYSTEM TO A TWO-WAY STREET.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BONDS - LOCAL | 42 | | | 42 | 42 | | | | | | | 42 |
| CITY FUNDS | 70 | | 1,680 | 1,750 | 1,750 | | | | | | | 1,750 |
| PROP "C25" FUNDS | 108 | | 3,100 | 3,208 | 3,208 | | | | | | | 3,208 |
| LA0C8079 Total | 220 | | 4,780 | 5,000 | 5,000 | | | | | | | 5,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996330 | Los Angeles | SCAB | L409 | LA996330 | NCN31 | | | | L | NON-EXEMPT | 0 |

Description: PTC 38,564 Agency EL SEGUNDO

SBCOG - DOUGLAS ST. GAP CLOSURE/RAILROAD GRAD`E SEPARATION.PPNO 2377. (HP # 46) (91 APP ACT, 101-516, 1990)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 3,200 | 3,200 | 3,200 | | | | | | | 3,200 |
| HOUSING AND URBAN DEV | 231 | | | 231 | 231 | | | | | | | 231 |
| STP LOCAL | | | 503 | 503 | 503 | | | | | | | 503 |
| STP LOCAL - REGIONAL | | | 2,500 | 2,500 | 2,500 | | | | | | | 2,500 |
| FTA 5309(c) BUS | | | 2,079 | 2,079 | 2,079 | | | | | | | 2,079 |
| CITY FUNDS | 816 | 1,568 | 14,116 | 16,500 | 16,500 | | | | | | | 16,500 |
| PROP "C25" FUNDS | | | 3,381 | 3,381 | 3,381 | | | | | | | 3,381 |
| SURFACE TRANS PROG - RIP | | | 9,233 | 9,233 | 9,233 | | | | | | | 9,233 |
| TRAFFIC CONGESTION RELIEF | 937 | | | 937 | 937 | | | | | | | 937 |
| LA996330 Total | 1,984 | 1,568 | 35,012 | 38,564 | 38,564 | | | | | | | 38,564 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D334 | Los Angeles | SCAB | | 1OM0702 | NCRH3 | | | | L | EXEMPT - 93.127 | 9 |

Description: PTC 600 Agency GARDENA

LOCAL STREET IMPROVEMENTS IN THE CITY OF GARDENA. AT VARIOUS LOCATIONS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 30 | | 470 | 500 | 500 | | | | | | | 500 |
| CITY FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| LA0D334 Total | 30 | | 570 | 600 | 600 | | | | | | | 600 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17860 | Los Angeles | SCAB | L461 | 17860 | NCR88 | | | | L | NON-EXEMPT | 0 |

Description: PTC 52,076 Agency GLENDALE

Route 5: ON RTE 5 BETWEEN SONORA AVE AND ALLEN ST - MODIFY RTE 5/WESTERN AVE INTERCHANGE (REALIGNING THE 8 EXISTING ON & OFF RAMPS).RTE.5/WESTERN AVE ACCESS PROGRAM GLENDALE. PPNO 2120A.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | 2,200 | | 2,200 | 2,200 | | | | | | | 2,200 |
| PROP "C25" FUNDS | | | 2,242 | 2,242 | 2,242 | | | | | | | 2,242 |
| STATE CASH - IIP | 1,927 | 7,295 | | 9,222 | 9,222 | | | | | | | 9,222 |
| STATE CASH - RIP | 1,966 | 1,296 | 3,394 | 6,656 | 6,656 | | | | | | | 6,656 |
| 17860 Total | 3,893 | 10,791 | 5,636 | 20,320 | 20,320 | | | | | | | 20,320 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G186 | Los Angeles | SCAB | | 1NL04 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 197 Agency GLENDALE

Glendale Parks, Recreation & Community Services Department will construct a 1,825 foot ADA accessible recreational trail (not for commuting purposes) adjacent to the 27-acre Glendale Sports Complex in the San Rafael Hills above the City of Glendale. A portion of the Sports Complex parking lot will be re-striped to include additional handicapped spaces near the trailhead. (No additional parking spaces will be added).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 173 | 173 | 173 | | | | | | | 173 |
| CITY FUNDS | | | 24 | 24 | 24 | | | | | | | 24 |
| LA0G186 Total | | | 197 | 197 | 197 | | | | | | | 197 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1388 | Los Angeles | SCAB | | LAE1388 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 460 Agency HAWAIIAN GARDENS

BLOOMFIELD ST IMPROVEMENT FROM CARSON ST TO N CITY LIMIT. RESURFACE EXISTING AC PAVEMENT, SIGNING AND STRIPING, CONCRETE REPAIR, CONCRETE BUS PAD, LANDSCAPED MEDIAN, LOOP DETECTOR

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 320 | 320 | 320 | | | | | | | 320 |
| PROP "C20" FUNDS | 45 | | 95 | 140 | 140 | | | | | | | 140 |
| LAE1388 Total | 45 | | 415 | 460 | 460 | | | | | | | 460 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000720 | Los Angeles | SCAB | 1244 | LA000720 | CAN72 | | | | L | NON-EXEMPT | 10 |

Description: PTC 12,553 Agency HAWTHORNE

ROSECRANS/AVIATION INTERSECTION (AVIATION WIDEN TO 3 LANES IN EACH DIRECTION) RAILROAD BRIDGE WIDENING (C-I:44419) SAFETEA-LU # 3799 and # 563

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | | | 2,934 | 2,934 | 2,934 | | | | | | | 2,934 |
| DEMO-SAFETEA-LU | 600 | 1,700 | 1,700 | 4,000 | 4,000 | | | | | | | 4,000 |
| CITY FUNDS | 338 | | 1,751 | 2,089 | 2,089 | | | | | | | 2,089 |
| PROP "C25" FUNDS | | | 2,585 | 2,585 | 2,585 | | | | | | | 2,585 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NAT'L HWY-GRANDFATHER RIP | | | 945 | 945 | 945 | | | | | | | | 945 |
| LA000720 Total | 938 | 1,700 | 9,915 | 12,553 | 12,553 | | | | | | | | 12,553 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D440 | Los Angeles | SCAB | | LA0D440 | NCR78 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 1,050 | Agency | INDUSTRY |

RETROFIT THE EXISTING CROSSROADS PARKWAY BRIDGE OVER THE UPRR RAILROAD TRACKS AT ROUTE 605 FREEWAY AREA.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 150 | | 900 | 1,050 | 1,050 | | | | | | | 1,050 |
| LA0D440 Total | 150 | | 900 | 1,050 | 1,050 | | | | | | | 1,050 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D443 | Los Angeles | SCAB | | LA0D443 | NCR36 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 1,600 | Agency | INDUSTRY |

REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 100 | | 1,500 | 1,600 | 1,600 | | | | | | | 1,600 |
| LA0D443 Total | 100 | | 1,500 | 1,600 | 1,600 | | | | | | | 1,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8135 | Los Angeles | SCAB | | LA0C8135 | ITS14 | | | | L | EXEMPT - 93.126 | 9 |

Description:

| | | | |
|---|---|---|---|
| PTC | 3,350 | Agency | INGLEWOOD |

INGLEWOOD ITS DEPLOYMENT AND INTEGRATION PROJECT. CITYWIDE IMPLEMENTATION AND INTEEGRATION OF VARIOUS ITS TECHNOLOGIES AND ELEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 347 | | 1,328 | 1,675 | 1,675 | | | | | | | 1,675 |
| CITY FUNDS | 107 | | 412 | 519 | 519 | | | | | | | 519 |
| PROP "C25" FUNDS | 239 | | 917 | 1,156 | 1,156 | | | | | | | 1,156 |
| LA0C8135 Total | 693 | | 2,657 | 3,350 | 3,350 | | | | | | | 3,350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D188 | Los Angeles | SCAB | | LA0D188 | NCR29 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 3,532 | Agency | INGLEWOOD |

ARBOR VITAE STREET FROM LA BREA AVENUE TO PRAIRIE AVENUE BY RECONSTRUCTING/UPGRADING PAVEMENT, NEW C&G, SIDEWALKS, DRIVEWAYS, PEDESTRIAN RAMPS, LANDSCAPING AND STREET LIGHTING.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 176 | | 2,650 | 2,826 | 2,826 | | | | | | | 2,826 |
| CITY FUNDS | 44 | | 662 | 706 | 706 | | | | | | | 706 |
| LA0D188 Total | 220 | | 3,312 | 3,532 | 3,532 | | | | | | | 3,532 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D209 | Los Angeles | SCAB | | LA0D209 | NCN29 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,977 Agency INGLEWOOD

LA BREA AVENUE, FROM FLORENCE AVE TO CENTURY BLVD AND IMPERIAL HIGHWAY, FROM PRAIRIE AVE TO VAN NESS AVE BY RECONSTRUCTING/UPGRADING PAVEMENT, NEW C&G, SIDEWALKS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 1,491 | 1,491 | 1,491 | | | | | | | 1,491 |
| STP LOCAL | | | 1,486 | 1,486 | 1,486 | | | | | | | 1,486 |
| CITY FUNDS | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |
| LA0D209 Total | | | 5,977 | 5,977 | 5,977 | | | | | | | 5,977 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G122 | Los Angeles | SCAB | | 1OM0702 | NCR31 | | | | L | EXEMPT - 93.126 | 7 |

Description: PTC 4,121 Agency INGLEWOOD

Reconstruct and resurface La Brea Ave from 64th Street to 104th and Imperial Highway from Prairie and Van Ness Avenues.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 500 | 500 | 500 | | | | | | | 500 |
| STP LOCAL | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 991 | 991 | 991 | | | | | | | 991 |
| LOCAL TRANS FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| PROP "C20" FUNDS | | | 530 | 530 | 530 | | | | | | | 530 |
| LA0G122 Total | | | 4,121 | 4,121 | 4,121 | | | | | | | 4,121 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1934A | Los Angeles | SCAB | | LAE1934A | NCR30 | | | | L | EXEMPT - 93.126 | 9 |

Description: PTC 3,600 Agency INGLEWOOD

CENTURY BLVD PEDESTRIAN SAFETY AND TRANSPORTATION IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 3,000 | | | 3,000 | 3,000 | | | | | | | 3,000 |
| PROP "C20" FUNDS | 600 | | | 600 | 600 | | | | | | | 600 |
| LAE1934A Total | 3,600 | | | 3,600 | 3,600 | | | | | | | 3,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8159 | Los Angeles | SCAB | | 1NL04 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 49 Agency LA CANADA-FLINTRIDGE

LA CANADA FLINTRIDGE EAST/WEST BIKEWAY CORRIDOR. DESIGN AND CONSTRUCTION OF 3.42 MILES OF EAST/WEST DIRECTIONAL CLASS II AND CLASS III BIKEWAY IN THE CITY OF LA CANADA FLINTRIDGE.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 8 | | 24 | 32 | 32 | | | | | | | 32 |
| CITY FUNDS | 4 | | 13 | 17 | 17 | | | | | | | 17 |
| LA0C8159 Total | 12 | | 37 | 49 | 49 | | | | | | | 49 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1608 | Los Angeles | SCAB | | 1NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 9 |

Description: PTC 222 Agency LA CANADA-FLINTRIDGE

Pedestrian/Equestrian Crosswalks - Descanso & Verdugo. Construction of two crosswalks with in-pavement lighting for use by pedestrians, equestrians and bicyclists.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 144 | 144 | 144 | | | | | | | 144 |
| CITY FUNDS | | | 78 | 78 | 78 | | | | | | | 78 |
| LAF1608 Total | | | 222 | 222 | 222 | | | | | | | 222 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2750B | Los Angeles | SCAB | | LAE2750B | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 2,235 Agency LA MIRADA

VALLEY VIEW AVE AND ALONDRA BLVD INTERSECTION IMPROVEMENTS IN ADVANCE OF I-5 FREEWAY IMPROVEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| DEMO-SAFETEA-LU | 120 | | | 120 | 120 | | | | | | | 120 |
| CITY FUNDS | 90 | | 1,025 | 1,115 | 1,115 | | | | | | | 1,115 |
| LAE2750B Total | 210 | | 2,025 | 2,235 | 2,235 | | | | | | | 2,235 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F019 | Los Angeles | SCAB | | LA0F019 | NCR10 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 480 Agency LAKEWOOD

PURCHASE OF BUS BENCHES, TRASH CANS, AND SMALL SHELTERS FOR VARIOUS TRANIST STOPS THROUGHOUT CITY OF LAKEWOOD.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 400 | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| LA0F019 Total | | | 480 | 480 | 480 | | | | | | | 480 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F076 | Los Angeles | SCAB | | 1NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 604 Agency LANCASTER

PRIME DESSERT WOODLAND PRESERVE TRAILS PROJECT, PHASE II, WILL AUGMENT THE 57-ACRE RECREATIONAL TRAIL SYSTEM AT THE PRIME DESERT WOODLAND PRESERVE IN LANCASTER.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 604 | 604 | 604 | | | | | | | 604 |
| LA0F076 Total | | | 604 | 604 | 604 | | | | | | | 604 |



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# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D365 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 653 Agency LAWNDALE

CITY STREET IMPROVEMENTS THROUGH RECONSTRUCTION AND REHABILITATION PROJECTS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 112 | | | 428 | 428 | 428 | | | | | | | 428 |
| AGENCY | 60 | | 165 | 225 | 225 | | | | | | | 225 |
| LA0D365 Total | 60 | | 593 | 653 | 653 | | | | | | | 653 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G161 | Los Angeles | SCAB | | 1OM0702 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,070 Agency LAWNDALE

Roadway reconstruction and rehabilitation projects to Condon, 163rd, and 164th Street.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FFY 2006 APPROPRIATIONS EARMARKS | | | 850 | 850 | 850 | | | | | | | 850 |
| AGENCY | 220 | | | 220 | 220 | | | | | | | 220 |
| LA0G161 Total | 220 | | 850 | 1,070 | 1,070 | | | | | | | 1,070 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8163 | Los Angeles | SCAB | | LA0C8163 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 4,641 Agency LONG BEACH

BIKEWAY AND PEDESTRIAN IMPROVEMENTS. 1.2 MILE CLASS I BIKE/PED PATH FROM WALNUT AVE TO WILLOW ST AT THE BLUE LINE STATION. (PPNO# 3408)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,035 | 1,035 | 1,035 | | | | | | | 1,035 |
| STP-ENTRANCEMENT PRIOR STIP | | 1,306 | 1,100 | 2,406 | 2,406 | | | | | | | 2,406 |
| LA0C8163 Total | | 1,306 | 2,135 | 3,441 | 3,441 | | | | | | | 3,441 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA960150 | Los Angeles | SCAB | L327 | 1AL04 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 3,477 Agency LONG BEACH

SPRING ST PH. II - LONG BEACH BLVD TO 300' E/O ATLANTIC AVE WIDEN ROADWAY WIDEN 2 TO 4 LANES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 216 | 1,484 | 1,777 | 3,477 | 3,477 | | | | | | | 3,477 |
| LA960150 Total | 216 | 1,484 | 1,777 | 3,477 | 3,477 | | | | | | | 3,477 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D326 | Los Angeles | SCAB | | LA0D326 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 89 Agency LOS ANGELES COUNTY

DEPARTMENT OF PARKS & RECREATION-KENNETH HAHN TRAIL/WALKWAY PROJECT RT 19-021 PROJECT WILL PROVIDE A ONE MILE TRAIL CONNECTING THE PARK ACCESS BRIDGE WITH VISTA PACIFICA;

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 80 | 80 | 80 | | | | | | | 80 |
| COUNTY | | | 9 | 9 | 9 | | | | | | | 9 |
| LA0D326 Total | | | 89 | 89 | 89 | | | | | | | 89 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D330 | Los Angeles | SCAB | | LA0D330 | NCRT1 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency LOS ANGELES COUNTY

RIO HONDO TRAIL-GARVEY ST. BRIDGE RT19-022. REFURBISHMENT OF A 160x12 BRIDGE & CONSTRUCT 3 FT CONCRETE RETAINING WALL & ADDITION OF COMPACTED GRANITE (NON-CAPACITY PROJECT).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 160 | 160 | 160 | | | | | | | 160 |
| COUNTY | | | 40 | 40 | 40 | | | | | | | 40 |
| LA0D330 Total | | | 200 | 200 | 200 | | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D377 | Los Angeles | SCAB | | 1OM0702 | CAX63 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 11,200 Agency LOS ANGELES COUNTY

SAN FRANCISQUITO CANYON ROAD CATAIC CUTOFF N/O POWERHOUSE #2; REALIGN STORM DAMAGED ROAD AND BRIDGE (NON-CAPACITY PROJECT).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| EMERGENCY RELIEF - LOCAL | | | 4,600 | 4,600 | 4,600 | | | | | | | 4,600 |
| LOCAL TRANS FUNDS | | | 2,500 | 2,500 | 2,500 | | | | | | | 2,500 |
| LA0D377 Total | | | 7,100 | 7,100 | 7,100 | | | | | | | 7,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D468 | Los Angeles | SCAB | | LA0D468 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 13,164 Agency LOS ANGELES COUNTY

GOODS MOVEMENT NHS TRUCK IMPACTED INTERSECTIONS PHASE II (CFP # 7193)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 4,607 | 4,607 | 4,607 | | | | | | | 4,607 |
| PROP "C25" FUNDS | 1,006 | | 7,551 | 8,557 | 8,557 | | | | | | | 8,557 |
| LA0D468 Total | 1,006 | | 12,158 | 13,164 | 13,164 | | | | | | | 13,164 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F042 | Los Angeles | SCAB | | LA0F042 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 823 Agency LOS ANGELES COUNTY

MOBILITY SOURCE AIR POLLUTION REDUCTION REVIEW (MSRC)-FLORENCE AVE - THE OLD RIVER/TECUM RD TO OVAL DR/HAWES ST. DESIGN & CONSTRUCT MULTIJURIDICTION SIGNAL SYS IMPROVEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 82 | | | 82 | 82 | | | | | | | 82 |
| PROP "C20" FUNDS | 87 | | 450 | 537 | 537 | | | | | | | 537 |
| STATE AB2766 | 61 | | 143 | 204 | 204 | | | | | | | 204 |
| LA0F042 Total | 230 | | 593 | 823 | 823 | | | | | | | 823 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F043 | Los Angeles | SCAB | | LA0F043 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,142 Agency LOS ANGELES COUNTY

MOBILITY SOURCE AIR POLLUTION REDUCTION REVIEW COMM (MSRC)-LOS ANGELES COUNTY/SANTA CLARITA ITS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | 417 | | 412 | 829 | 829 | | | | | | | 829 |
| STATE AB2766 | 97 | | 216 | 313 | 313 | | | | | | | 313 |
| LA0F043 Total | 514 | | 628 | 1,142 | 1,142 | | | | | | | 1,142 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990927 | Los Angeles | SCAB | | LA990927 | ADM83 | | | | L | NON-EXEMPT | 0 |

Description: PTC 80 Agency LOS ANGELES COUNTY

WALNUT CREEK BRIDGE USDOT RECREATIONAL TRAIL PROGRAM

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | | | 64 | 64 | 64 | | | | | | | 64 |
| COUNTY | 10 | | 6 | 16 | 16 | | | | | | | 16 |
| LA990927 Total | 10 | | 70 | 80 | 80 | | | | | | | 80 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996288 | Los Angeles | SCAB | | LA996288 | NCR26 | | | | L | TCM | 0 |

Description: PTC 449 Agency LOS ANGELES COUNTY

SAN GABRIEL RVR. BIKE TRAIL REHAB PHASE I - FROM WHITTIER NARROWS DAM TO FLORENCE AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 56 | | 303 | 359 | 359 | | | | | | | 359 |
| LOCAL TRANS FUNDS | 14 | | 76 | 90 | 90 | | | | | | | 90 |
| LA996288 Total | 70 | | 379 | 449 | 449 | | | | | | | 449 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0938 | Los Angeles | SCAB | | LAE0938 | NCRH4 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 300 Agency LOS ANGELES COUNTY MTA

DESIGN AND CONSTRUCT REALIGNMENT OF BRAHMA DRIVE AT WINNETKA TO ELIMINATE HAZARDOUS CONDITION

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 240 | 240 | 240 | | | | | | | 240 |
| BONDS - LOCAL | | | 60 | 60 | 60 | | | | | | | 60 |
| LAE0938 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9800995 | Los Angeles | SCAB | | 1AL04 | NCR30 | | | | L | NON-EXEMPT | 12 |

Description: PTC 2,076 Agency LOS ANGELES REDEVELOPMENT AGENCY

IMPROVE STREETS IN CANOGA PARK AND RESEDA AREAS OF LOS ANGELES TEA21-#995, STREET LIGHTING & ELEC REWIRING ON SHERMAN WAY & PUB. ART

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 1,026 | 1,026 | 1,026 | | | | | | | 1,026 |
| AGENCY | | | 1,050 | 1,050 | 1,050 | | | | | | | 1,050 |
| LA9800995 Total | | | 2,076 | 2,076 | 2,076 | | | | | | | 2,076 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7061 | Los Angeles | SCAB | | LA0B7061 | ITS02 | | | | L | EXEMPT - 93.126 | 9 |

Description: PTC 8,725 Agency LOS ANGELES, CITY OF

EAGLE ROCK ATSAC/ATCS PRJCT-TIE THE IMPROVEMENT ALONG HOLLYWOOD W & OLIVE AV, FORMING A CONTI. SYSTM FRM SR-134 TO I-5 AND CONCT SEVRL BURBANK AREAS. PPNO 2858.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 118 | | 1,649 | 1,767 | 1,767 | | | | | | | 1,767 |
| PROP "C25" FUNDS | 470 | | 6,488 | 6,958 | 6,958 | | | | | | | 6,958 |
| LA0B7061 Total | 588 | | 8,137 | 8,725 | 8,725 | | | | | | | 8,725 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7065 | Los Angeles | SCAB | | LA0B7065 | ITS02 | | | | L | EXEMPT - 93.126 | 9 |

Description: PTC 12,289 Agency LOS ANGELES, CITY OF

NORTH HOLLYWOOD ATSAC/ATCS PRJCT-BOUNDED BY ROSCOE BLVD & TUXFORD ST, AND VICTORY & VAN NUYS BLVD WILL REPLACE OBSOLETE TRAFFIC SIGNAL CNTRLLERS, INSTL CONDUIT & CABLES. PPNO 2859.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 183 | | 1,855 | 2,038 | 2,038 | | | | | | | 2,038 |
| PROP "C25" FUNDS | 730 | | 9,521 | 10,251 | 10,251 | | | | | | | 10,251 |
| LA0B7065 Total | 913 | | 11,376 | 12,289 | 12,289 | | | | | | | 12,289 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7207 | Los Angeles | SCAB | | LA0B7207 | NCRH4 | | | | L | EXEMPT - 93.126 | 9 |

Description: PTC 3,493 Agency LOS ANGELES, CITY OF

LA ST REALIGNMENT NEAR EL PUEBLO-MAINTAIN OR IMPROVE CURRENT LEVELS OF SERVICE, REDUCE DRIVERS' CONFUSION, IMPROVE DRIVER SAFETY & ACCOMMODATE PROJECTED TRAFFIC GROWTH. PPNO 2861

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | 99 | | | 99 | 99 | | | | | | | 99 |
| CITY FUNDS | 54 | | 1,169 | 1,223 | 1,223 | | | | | | | 1,223 |
| PROP "C25" FUNDS | | | 2,171 | 2,171 | 2,171 | | | | | | | 2,171 |
| LA0B7207 Total | 153 | | 3,340 | 3,493 | 3,493 | | | | | | | 3,493 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7234 | Los Angeles | SCAB | L434 | LA0B7234 | CAR60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,641 Agency LOS ANGELES, CITY OF

OVERLAND BRIDGE -- OVER I-10 FREEWAY -WIDEN W SIDE OF OVERLAND AVE BRIDGE OVER THE I-10 FROM NATIONAL BLVD/I-10 WESTBOUND RAMPS TO NATIONAL BLVD/NATIONAL PLACE. PPNO 2863

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | 138 | | | 138 | 138 | | | | | | | 138 |
| CITY FUNDS | 367 | | 3,958 | 4,325 | 4,325 | | | | | | | 4,325 |
| PROP "C25" FUNDS | | 543 | 3,635 | 4,178 | 4,178 | | | | | | | 4,178 |
| LA0B7234 Total | 505 | 543 | 7,593 | 8,641 | 8,641 | | | | | | | 8,641 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7330 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM Committed | 0 |

Description: PTC 10,198 Agency LOS ANGELES, CITY OF

SAN FERNANDO RD ROW BIKE PATH PHSE II-CONSTRUCT 2.75 MILES CLAS I FRM FIRST ST TO BRANFORD ST,ON MTA-OWND ROW PARLEL TO SAN FERNANDO RD. LINK CYCLSTS TO NUMROUS BUS LNE. PPNO 2868.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 3,524 | 3,524 | 3,524 | | | | | | | 3,524 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,302 | 2,302 | 2,302 | | | | | | | 2,302 |
| LOCAL TRANS FUNDS | | | 4,372 | 4,372 | 4,372 | | | | | | | 4,372 |
| LA0B7330 Total | | | 10,198 | 10,198 | 10,198 | | | | | | | 10,198 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C40 | Los Angeles | SCAB | L351 | LA0C40 | NCN31 | | | | L | NON-EXEMPT | 0 |

Description: PTC 15,796 Agency LOS ANGELES, CITY OF

VALLEY BLVD/WEST MISSION ROAD I-710 CONNECTOR: CONSTRUCT FRONTAGE RD IN I-710 ALIGNMENT FROM VALLEY BLVD & WEST MISSION RD IN THE EXIST STATE ROW & BUILD GRADE SEP, 2 LN EA DIR.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROGAN HR5394 | 2,107 | 106 | 7,787 | 10,000 | 10,000 | | | | | | | 10,000 |
| STP LOCAL | | | 886 | 886 | 886 | | | | | | | 886 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 92 | 59 | 3,629 | 3,780 | 3,780 | | | | | | | 3,780 |
| PROP "C25" FUNDS | 238 | 12 | 880 | 1,130 | 1,130 | | | | | | | 1,130 |
| LA0C40 Total | 2,437 | 177 | 13,182 | 15,796 | 15,796 | | | | | | | 15,796 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8031 | Los Angeles | SCAB | L316 | LA0C8031 | CAR60 | | | | L | NON-EXEMPT | 2 |

Description: PTC 10,800 Agency LOS ANGELES, CITY OF

TAMPA AVE BRDGE WIDENING. WIDEN RIVER CROSSING FROM 4 LNS TO 6 LNS ON TAMPA AVE BRDGE, CONSTRUCT BIKE UNDERPASS PPNO 3090 3376 REP (BRIDGE # 53C1335)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 1,302 | 42 | 3,800 | 5,144 | 5,144 | | | | | | | 5,144 |
| STP LOCAL - REGIONAL | | | 726 | 726 | 726 | | | | | | | 726 |
| CITY FUNDS | 326 | 6 | 2,866 | 3,198 | 3,198 | | | | | | | 3,198 |
| PROP "C25" FUNDS | | | 1,131 | 1,131 | 1,131 | | | | | | | 1,131 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 60 | 60 | 60 | | | | | | | 60 |
| STATE CASH (AB 3090) | 486 | | | 486 | 486 | | | | | | | 486 |
| LA0C8031 Total | 2,114 | 48 | 8,583 | 10,745 | 10,745 | | | | | | | 10,745 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8032 | Los Angeles | SCAB | L321 | LA0C8032 | CAR60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 930 Agency LOS ANGELES, CITY OF

SEPULVEDA BL TUNNEL UNDR MULHOLLAND DR WIDENING. WIDEN TUNNEL STRCTURE FRM 3 TO 4 LNS -MATCH RDWY APROACH, INC VERTICAL CLEARANCE & ADD BIKE LNS EACH DIRCTN- FEASIBILITY STUDY ONLY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 278 | | | 278 | 278 | | | | | | | 278 |
| PROP "C25" FUNDS | 652 | | | 652 | 652 | | | | | | | 652 |
| LA0C8032 Total | 930 | | | 930 | 930 | | | | | | | 930 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8036 | Los Angeles | SCAB | | LA0C8036 | CAR60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 14,422 Agency LOS ANGELES, CITY OF

HYPERION AV UNDR WAVERLY DR BRDGE, RE-COFIGURE SIDEWKS ALONG HYPERION. RE-ALLIGN I-5 NB OFF-RAMP AT GLENDALE BLVD. PROVIDE ALTERNATIVE BIKEWAY ACCESS TO LA RIVER. PPNO 3092.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,001 | 902 | 8,749 | 10,652 | 10,652 | | | | | | | 10,652 |
| PROP "C25" FUNDS | 1,324 | | 2,446 | 3,770 | 3,770 | | | | | | | 3,770 |
| LA0C8036 Total | 2,325 | 902 | 11,195 | 14,422 | 14,422 | | | | | | | 14,422 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8042 | Los Angeles | SCAB | L304 | LA0C8042 | CAR60 | | | | L | NON-EXEMPT | 0 |

Description: PTC 14,917 Agency LOS ANGELES, CITY OF

VANOWEN ST BRDGE WIDENING & REHAB. PRJCT WILL WIDEN EXISTING BRIDGE TO MATCH THE STREET IT WILL ALLOW INC TRAFFIC FLOW AND SAFETY. CONSTRUCT BIKE PATH UNDER. PPNO 3095 3378 AB 3090

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 6,268 | 6,268 | 6,268 | | | | | | | 6,268 |
| CITY FUNDS | 948 | 45 | 4,547 | 5,540 | 5,540 | | | | | | | 5,540 |
| PROP "C25" FUNDS | | | 2,506 | 2,506 | 2,506 | | | | | | | 2,506 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 603 | 603 | 603 | | | | | | | 603 |
| LA0C8042 Total | 948 | 45 | 13,924 | 14,917 | 14,917 | | | | | | | 14,917 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8046 | Los Angeles | SCAB | L307 | LA0C8046 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 15,417 Agency LOS ANGELES, CITY OF

BURBANK BLVD WIDENING-LANKERSHIM BLVD TO CLEON AVE. FROM VARYING ROADWAY WIDTH TO FULL MAJOR HIGHWAY STANDARDS. FROM 1 LN TO 2 LNS IN EACH DIRECTION. PPNO 3097.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 5,042 | 5,042 | 5,042 | | | | | | | 5,042 |
| CITY FUNDS | | | 2,715 | 2,715 | 2,715 | | | | | | | 2,715 |
| PROP "C25" FUNDS | 621 | 1,151 | 3,206 | 4,978 | 4,978 | | | | | | | 4,978 |
| PROP C"40" FUNDS | 334 | 620 | 1,728 | 2,682 | 2,682 | | | | | | | 2,682 |
| LA0C8046 Total | 955 | 1,771 | 12,691 | 15,417 | 15,417 | | | | | | | 15,417 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8047 | Los Angeles | SCAB | | LA0C8047 | NCRH1 | | | | L | EXEMPT - 93.126 | 9 |

Description: PTC 2,420 Agency LOS ANGELES, CITY OF

BALBOA BL & VICTORY BL INTERSECTION IMPROVEMENTS; INSTALL A 2ND LEFT TURN TURN. SOUTHBOUND 600 LINEAR FT., NORTHBOUND 300 FT. PPNO 3098.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | 138 | | 2,282 | 2,420 | 2,420 | | | | | | | 2,420 |
| LA0C8047 Total | 138 | | 2,282 | 2,420 | 2,420 | | | | | | | 2,420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8049 | Los Angeles | SCAB | L311 | LA0C8049 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,000 Agency LOS ANGELES, CITY OF

ANAHEIM ST WIDENING-FARRAGUT AVE TO DOMINGUEZ CHANNEL. PROJECT WILL WIDEN THE EXISTING ROADWAY FROM 4 TO 6 LANES AND UPGRADE THE HIGHWAY TO MAJOR HIGHWAY STANDARDS. PPNO 3100.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | 176 | | 1,124 | 1,300 | 1,300 | | | | | | | 1,300 |
| PROP C"40" FUNDS | 134 | | 566 | 700 | 700 | | | | | | | 700 |
| LA0C8049 Total | 310 | | 1,690 | 2,000 | 2,000 | | | | | | | 2,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8052 | Los Angeles | SCAB | | LAOC8052 | NCRH1 | | | | L | NON-EXEMPT | 0 |

Description: PTC 1,991 Agency LOS ANGELES, CITY OF

IMPROVE SAN FERNANDO ROAD BETWEEN ELM ST AND EAGLE ROCK BL, ADD TURN LANES. MAKE IMPROVEMENTS AT SR-2 RAMPS. PPNO 3102.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 116 | 463 | 281 | 860 | 860 | | | | | | | 860 |
| PROP "C25" FUNDS | 153 | 608 | 370 | 1,131 | 1,131 | | | | | | | 1,131 |
| LA0C8052 Total | 269 | 1,071 | 651 | 1,991 | 1,991 | | | | | | | 1,991 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8054 | Los Angeles | SCAB | L306 | LA0C8054 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,200 Agency LOS ANGELES, CITY OF

SKIRBALL CENTER DR WIDENING - I-405 FWY TO MULHOLLAND DR, WIDEN AND RESTRIPE SKIRBALL CENTER DR TO PROVIDE AN ADDITIONAL S/B LANE. (PPNO 3132).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 172 | | 998 | 1,170 | 1,170 | | | | | | | 1,170 |
| PROP "C25" FUNDS | 188 | | 842 | 1,030 | 1,030 | | | | | | | 1,030 |
| LA0C8054 Total | 360 | | 1,840 | 2,200 | 2,200 | | | | | | | 2,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8063 | Los Angeles | SCAB | L478 | LA0C8063 | NCR36 | | | | L | NON-EXEMPT | 3 |

Description: PTC 55,092 Agency LOS ANGELES, CITY OF

RIVERSIDE DR. VIADUCT REPLACEMENT. REPLACEMENT OF EXISTING 2-LANE BRIDGE WITH 2 THROUGH LANES BRIDGE FLARING 4 LANES AT SAN FERNANDO ROAD WITH NEW ROUNDABOUT. BIKE LANE ADDED COMBINED WITH 53C-1932 - WILL RESULT IN INCR. CIRCULATION. PPNO 3105 (53C-0160)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 3,763 | | 39,338 | 43,101 | 43,101 | | | | | | | 43,101 |
| CITY FUNDS | 941 | | 5,096 | 6,037 | 6,037 | | | | | | | 6,037 |
| PROP "C25" FUNDS | 500 | 400 | 5,054 | 5,954 | 5,954 | | | | | | | 5,954 |
| LA0C8063 Total | 5,204 | 400 | 49,488 | 55,092 | 55,092 | | | | | | | 55,092 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8084 | Los Angeles | SCAB | L312 | LA0C8084 | CAR60 | | | | L | NON-EXEMPT | 2 |

Description: PTC 10,519 Agency LOS ANGELES, CITY OF

WINNETKA AVE BRDGE WIDEN & REHAB. - WIDEN THE RIVER CROSSING FROM 4 TO 6 LANES, CONSTRUCT BIKE UNDERPASS. PPNO 3108 3377 AB 3090 REP (53C1388)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 477 | 93 | 4,314 | 4,884 | 4,884 | | | | | | | 4,884 |
| CITY FUNDS | 127 | 12 | 2,726 | 2,865 | 2,865 | | | | | | | 2,865 |
| PROP "C25" FUNDS | | | 2,502 | 2,502 | 2,502 | | | | | | | 2,502 |
| LOCAL BRIDGE SEISMIC RETROFIT ACCOUNT | | | 45 | 45 | 45 | | | | | | | 45 |
| STATE CASH (AB 3090) | 223 | | | 223 | 223 | | | | | | | 223 |
| LA0C8084 Total | 827 | 105 | 9,587 | 10,519 | 10,519 | | | | | | | 10,519 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8087 | Los Angeles | SCAB | L310 | LA0C8087 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description:

| | | |
|---|---|---|
| PTC | 4,030 | Agency | LOS ANGELES, CITY OF |

MAGNOLIA BLVD WIDENING-CAHUENGA BLVD TO VINELAND AVE. FROM THE EXISTING ROADWY STANDARD TO SECONDARY HWY STANDARD. FROM 1 LANE TO 2 LANES IN EACH DIRECTION. (PPNO 3110).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 218 | 2 | 1,190 | 1,410 | 1,410 | | | | | | | 1,410 |
| PROP "C25" FUNDS | 408 | | 2,212 | 2,620 | 2,620 | | | | | | | 2,620 |
| LA0C8087 Total | 626 | 2 | 3,402 | 4,030 | 4,030 | | | | | | | 4,030 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8123 | Los Angeles | SCAB | | LA0C8123 | ITS02 | | | | L | TCM Committed | 0 |

Description:

| | | |
|---|---|---|
| PTC | 8,914 | Agency | LOS ANGELES, CITY OF |

SAN PEDRO ATSAC/ATSC PROJ. PROVIDE ATSAC/ATCS RELATED IMPRVMNTS TO 57 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TRFFC SIGNAL MONITORING CNTRL SYS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 321 | | | 321 | 321 | | | | | | | 321 |
| PROP "C25" FUNDS | 570 | | | 570 | 570 | | | | | | | 570 |
| TRAFFIC LIGHT SYNCHRONIZATION PROGRAM | | | 8,023 | 8,023 | 8,023 | | | | | | | 8,023 |
| LA0C8123 Total | 891 | | 8,023 | 8,914 | 8,914 | | | | | | | 8,914 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8124 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | EXEMPT - 93.128 | 0 |

Description:

| | | |
|---|---|---|
| PTC | 12,467 | Agency | LOS ANGELES, CITY OF |

WILMINGTON ATSAC/ATCS PROJECT; IMPROVEMENTS TO 70 SIGNALIZED INTERSECTIONS THROUGH IMPLEMENTATION OF COMPUTER BASED REAL TIME TRAFFIC SIGNAL MONITORING AND CONTROL SYSTEM.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 349 | | | 349 | 349 | | | | | | | 349 |
| PROP "C25" FUNDS | 898 | | | 898 | 898 | | | | | | | 898 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 11,220 | 11,220 | 11,220 | | | | | | | 11,220 |
| LA0C8124 Total | 1,247 | | 11,220 | 12,467 | 12,467 | | | | | | | 12,467 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8126 | Los Angeles | SCAB | | LA0C8126 | ITS02 | | | | L | EXEMPT - 93.128 | 7 |

Description:

| | | |
|---|---|---|
| PTC | 11,142 | Agency | LOS ANGELES, CITY OF |

HARBOR-GATEWAY ATSAC/ATCS PROJECT; IMPROVEMENTS TO 109 SIGNALIZED INTERSECTIONS THROUGH IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TRAFFIC SIGNAL MONITORING & CONTROL SYSTEM.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 281 | | 2,751 | 3,032 | 3,032 | | | | | | | 3,032 |
| PROP "C25" FUNDS | 720 | | 7,390 | 8,110 | 8,110 | | | | | | | 8,110 |
| LA0C8126 Total | 1,001 | | 10,141 | 11,142 | 11,142 | | | | | | | 11,142 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8133 | Los Angeles | SCAB | | LA0C8133 | ITS02 | | | | L | EXEMPT - 93.128 | 7 |

Description: PTC 15,045 Agency LOS ANGELES, CITY OF

RESEDA ATSAC/ATCS PROJ.PROVIDE ATSAC/ATCS TYPE IMPROVEMENTS TO 107 SIGNALIZED INTERSECTIONS THRU IMPLEMENTATION OF A COMPUTER-BASED REAL TIME TRAFFIC SIGNAL MONITORING & CONTRL SYS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 467 | | | 467 | 467 | | | | | | | 467 |
| PROP "C25" FUNDS | 1,038 | | | 1,038 | 1,038 | | | | | | | 1,038 |
| TRAFFIC LIGHT SYNCHRONIZATION PROGRAM | | | 13,540 | 13,540 | 13,540 | | | | | | | 13,540 |
| LA0C8133 Total | 1,505 | | 13,540 | 15,045 | 15,045 | | | | | | | 15,045 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8174 | Los Angeles | SCAB | | LA0C8174 | NCN27 | | | | L | TCM Committed | 0 |

Description: PTC 1,101 Agency LOS ANGELES, CITY OF

LITTLE TOKYO PEDSTRIAN LINKAGES. CONSTRUCTN OF IMPRVEMNTS: SIDEWLK & CROSSWALK ENHANCMNTS, STREET FURNITURE & LANDSCAPING TO PROMOTE PEDESTRIAN TRAVEL W/IN LITTLE TOKYO. PPNO 3116.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 165 | | 936 | 1,101 | 1,101 | | | | | | | 1,101 |
| LA0C8174 Total | 165 | | 936 | 1,101 | 1,101 | | | | | | | 1,101 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8209 | Los Angeles | SCAB | | LA0C8209 | NCN27 | | | | L | EXEMPT - 93.126 | 2 |

Description: PTC 810 Agency LOS ANGELES, CITY OF

HOLLYWOOD MEDIA DISTRICT-PED IMPRV. STREETSCAPE ELEMNTS: LANDSCAPE MEDIAN ISLANDS, PED LIGHTING,STAMPED XWALK, ON SANTA MONICA BL- VINE ST TO HIGHLAND & HIGHLAND - MELROSE TO FOUNTAIN

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 30 | | 615 | 645 | 645 | | | | | | | 645 |
| CITY FUNDS | 20 | | 145 | 165 | 165 | | | | | | | 165 |
| LA0C8209 Total | 50 | | 760 | 810 | 810 | | | | | | | 810 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8330 | Los Angeles | SCAB | | LA0C8330 | ADM83 | | | | L | TCM | 0 |

Description: PTC 381 Agency LOS ANGELES, CITY OF

BICYCLE COMMUTER TECHNOLOGY ACCESS, CITY'S WEB PAGE FOR BICYCLE PROGRAM

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 76 | | | 76 | 76 | | | | | | | 76 |
| PROP "C25" FUNDS | 305 | | | 305 | 305 | | | | | | | 305 |
| LA0C8330 Total | 381 | | | 381 | 381 | | | | | | | 381 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D108 | Los Angeles | SCAB | | LA0D108 | NCN26 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,536 Agency LOS ANGELES, CITY OF

L.A RIVER BIKE PATH PHASE 1C- CLASS 1 BIKEWAY ALONG WEST BANK OF LA RIVER- FLETCHER DR TO BARCLAY ST INCLUDES LIGHTING, SIGNAGE, PAVEMNT MARKINGS & FENCING (LA996245) (PPNO 5006)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-LOCAL TEA | | 720 | | 720 | 720 | | | | | | | 720 |
| CITY FUNDS | | 93 | 198 | 291 | 291 | | | | | | | 291 |
| STP ENHANCE-RIP TEA | | | 1,525 | 1,525 | 1,525 | | | | | | | 1,525 |
| LA0D108 Total | | 813 | 1,723 | 2,536 | 2,536 | | | | | | | 2,536 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F038 | Los Angeles | SCAB | | LA0F038 | NCN27 | | | | L | EXEMPT - 93.126 | 9 |

Description: PTC 151 Agency LOS ANGELES, CITY OF

IMPROVEMENTS TO THIS INTERSECTION INCLUDE DURATHERM DECORATIVE CROSSWALKS AND RESURFACING ON WESTERN AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 134 | 134 | 134 | | | | | | | 134 |
| CITY FUNDS | | | 17 | 17 | 17 | | | | | | | 17 |
| LA0F038 Total | | | 151 | 151 | 151 | | | | | | | 151 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F039 | Los Angeles | SCAB | | LA0F039 | NCN27 | | | | L | EXEMPT - 93.126 | 9 |

Description: PTC 97 Agency LOS ANGELES, CITY OF

NORTH BROADWAY IS A MAIN COMMERCIAL CORRIDOR IN THE INNER NEIGHBORHOOD OF LINCOLN HEIGHTS. PROJ. WILL REVITALIZE THIS THROUGH FARE & COMMUNITY BY INST. SIGNIFICANT ST. ENHANCEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 86 | 86 | 86 | | | | | | | 86 |
| CITY FUNDS | | | 11 | 11 | 11 | | | | | | | 11 |
| LA0F039 Total | | | 97 | 97 | 97 | | | | | | | 97 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F041 | Los Angeles | SCAB | | LA0F041 | NCR35 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 293 Agency LOS ANGELES, CITY OF

WILL ADD STREETLIGNTS ON LEMON GROVE RECREATION CENTER ON THE EAST HOLLYWOOD COMMUNITY, MAKING PROPERTY OWNERS, COMMUNITY MEMBERS, PEDESTRIANS AND MOTORISTS FEEL SAFER

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 259 | 259 | 259 | | | | | | | 259 |
| CITY FUNDS | | | 34 | 34 | 34 | | | | | | | 34 |
| LA0F041 Total | | | 293 | 293 | 293 | | | | | | | 293 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G032 | Los Angeles | SCAB | | LA450022 | NCRH1 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 1,744 Agency LOS ANGELES, CITY OF

Normandie Ave & Pico Blvd Intersection Improv -This project will reconstruct & widen the northwest corner of the instersection of Normandie Av & Pico Blvd. It will remove the traffic island s/o the intersection on Normandie Av. The propsed alignment at th

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | 1,544 | | 1,544 | 1,544 | | | | | | | 1,544 |
| CITY FUNDS | | 200 | | 200 | 200 | | | | | | | 200 |
| LA0G032 Total | | 1,744 | | 1,744 | 1,744 | | | | | | | 1,744 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G157 | Los Angeles | SCAB | | 1TR08D7B | ITS04 | | | | L | TCM Committed | 0 |

Description: PTC 15,000 Agency LOS ANGELES, CITY OF

LACRD - City of Los Angeles Intelligent Parking Management Program.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 750 | | 14,250 | 15,000 | 15,000 | | | | | | | 15,000 |
| LA0G157 Total | 750 | | 14,250 | 15,000 | 15,000 | | | | | | | 15,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA974313 | Los Angeles | SCAB | L337 | LA974313 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,340 Agency LOS ANGELES, CITY OF

SEPULVEDA BLVD/I-105 WESTBOUND OFF RAMP WIDENING NORTHBOUND SEPULVEDA BLVD 1 TO 2 LANES ADD WESTBOUND EXIT LANE

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | 579 | | 1,761 | 2,340 | 2,340 | | | | | | | 2,340 |
| LA974313 Total | 579 | | 1,761 | 2,340 | 2,340 | | | | | | | 2,340 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996299 | Los Angeles | SCAB | | LA996299 | ITS02 | | | | L | EXEMPT - 93.126 | 9 |

Description: PTC 4,127 Agency LOS ANGELES, CITY OF

WESTCHESTER TRANSPORTATION MGMT. ENHANCEMENTS (ATCS) - UPGRADE THE EXISTING AUTOMATED TRAFFIC SURVEILLANCE AND CONTROL SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTELLIGENT TRANS SYS | 787 | | | 787 | 787 | | | | | | | 787 |
| DEMO - ISTEA | | | 927 | 927 | 927 | | | | | | | 927 |
| LOCAL TRANS FUNDS | 40 | | 369 | 409 | 409 | | | | | | | 409 |
| PROP "C25" FUNDS | 162 | | 1,842 | 2,004 | 2,004 | | | | | | | 2,004 |
| LA996299 Total | 989 | | 3,138 | 4,127 | 4,127 | | | | | | | 4,127 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996300 | Los Angeles | SCAB | | LA996300 | ITS02 | | | | L | EXEMPT - 93.126 | 9 |

Description:

| | | | | |
|---|---|---|---|---|
| PTC | 1,661 | Agency | LOS ANGELES, CITY OF | |

CITY/COUNTY TRAFFIC MANAGEMENT INTEGRATION

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 332 | 332 | 332 | | | | | | | 332 |
| PROP "C25" FUNDS | | | 1,329 | 1,329 | 1,329 | | | | | | | 1,329 |
| LA996300 Total | | | 1,661 | 1,661 | 1,661 | | | | | | | 1,661 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996304 | Los Angeles | SCAB | | 1AL04 | ITS14 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | | |
|---|---|---|---|---|
| PTC | 8,952 | Agency | LOS ANGELES, CITY OF | |

ATSAC HYDE PARK EAST: APPROX 63 SIGNALIZED INTERSECTIONS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 549 | 549 | 549 | | | | | | | 549 |
| LOCAL TRANS FUNDS | 150 | | 1,835 | 1,985 | 1,985 | | | | | | | 1,985 |
| PROP "C25" FUNDS | 350 | | 6,068 | 6,418 | 6,418 | | | | | | | 6,418 |
| LA996304 Total | 500 | | 8,452 | 8,952 | 8,952 | | | | | | | 8,952 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996305 | Los Angeles | SCAB | | LA996305 | ITS02 | | | | L | EXEMPT - 93.126 | 9 |

Description:

| | | | | |
|---|---|---|---|---|
| PTC | 10,564 | Agency | LOS ANGELES, CITY OF | |

ATSAC HYDE PARK WEST: APPROX. 69 SIGNALIZED INTERSECTIONS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 158 | | 3,011 | 3,169 | 3,169 | | | | | | | 3,169 |
| PROP "C25" FUNDS | 369 | | 7,026 | 7,395 | 7,395 | | | | | | | 7,395 |
| LA996305 Total | 527 | | 10,037 | 10,564 | 10,564 | | | | | | | 10,564 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996390 | Los Angeles | SCAB | L220 | LA996390 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description:

| | | | | |
|---|---|---|---|---|
| PTC | 11,621 | Agency | LOS ANGELES, CITY OF | |

SEPULVEDA BLVD. FROM CENTINELA AVE. TO LINCOLN BLVD - WIDEN SEPUL BLVD. BET. LINCOLN AND CENTINELA

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | 346 | | 5,560 | 5,906 | 5,906 | | | | | | | 5,906 |
| LOCAL TRANS FUNDS | 45 | | 5,670 | 5,715 | 5,715 | | | | | | | 5,715 |
| LA996390 Total | 391 | | 11,230 | 11,621 | 11,621 | | | | | | | 11,621 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996393 | Los Angeles | SCAB | | LA996393 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,153 Agency LOS ANGELES, CITY OF

EAST DOWNTOWN TRUCK ACCESS IMPROVEMENTS: WIDENINGS, IMPRVMNTS, STRIPING, AT AND NEAR ALAMEDA ST & WASHINGTON BL IN THE EAST DOWNTOWN L.A. AREA

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 1,780 | 1,780 | 1,780 | | | | | | | 1,780 |
| CITY FUNDS | | | 373 | 373 | 373 | | | | | | | 373 |
| LA996393 Total | | | 2,153 | 2,153 | 2,153 | | | | | | | 2,153 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996408 | Los Angeles | SCAB | L222 | LA996408 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 2,560 Agency LOS ANGELES, CITY OF

WIDEN ARBOR VITAE ST TO PROVIDE FOR TWO LANES IN EACH DIRECTION AND TWO-LEFT TRN LNE FROM LA CIENEGA BLVD TO AIRPORT BLVD (FROM 2 TO 4 LANES)(PPNO 2366)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 872 | 872 | 872 | | | | | | | 872 |
| PROP "C25" FUNDS | | | 1,688 | 1,688 | 1,688 | | | | | | | 1,688 |
| LA996408 Total | | | 2,560 | 2,560 | 2,560 | | | | | | | 2,560 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996415 | Los Angeles | SCAB | L224 | LA996415 | NCN21 | | | | L | NON-EXEMPT | 0 |

Description: PTC 5,550 Agency LOS ANGELES, CITY OF

UPPER 2ND ST- ENHANCE CIRCULATION W/IN THE BUNKER HILL AREA FROM GRAND AVE TO OLIVE ST (FROM 0 TO 2 LANE IN EACH DIRECTION -- 350 FT.). PPNO 2375.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 1,800 | 1,800 | 1,800 | | | | | | | 1,800 |
| STP LOCAL - REGIONAL | | | 400 | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | | | 1,328 | 1,328 | 1,328 | | | | | | | 1,328 |
| PROP "C25" FUNDS | | | 2,022 | 2,022 | 2,022 | | | | | | | 2,022 |
| LA996415 Total | | | 5,550 | 5,550 | 5,550 | | | | | | | 5,550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996425 | Los Angeles | SCAB | L364 | LA996425 | NCRH1 | | | | L | NON-EXEMPT | 0 |

Description: PTC 8,301 Agency LOS ANGELES, CITY OF

INSTALL REVERSIBLE LANE ON SEPULVEDA BL THROUGH TUNNEL AT MULHOLLAND DR, INSTALL BIKE FACILITIES FROM SKIRBALL CENTER DR TO BEL AIR CREST RD, IMPLEMENT INTERSECTION IMPROVEMENTS AT SKIRBALL CENTER DR, I-405 FWY SB ON-RAMP, MORAGA DR, WILSHIRE BL

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 7,349 | 7,349 | 7,349 | | | | | | | 7,349 |
| LOCAL TRANS FUNDS | 184 | | 768 | 952 | 952 | | | | | | | 952 |
| LA996425 Total | 184 | | 8,117 | 8,301 | 8,301 | | | | | | | 8,301 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996427 | Los Angeles | SCAB | | LA996427 | NCN31 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 54,285 | Agency | LOS ANGELES, CITY OF |

VALLEY BLVD. GRADE SEPARATION

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |
| STP LOCAL - REGIONAL | | | 9,092 | 9,092 | 9,092 | | | | | | | 9,092 |
| CITY FUNDS | 2,000 | 3,000 | 13,800 | 18,800 | 18,800 | | | | | | | 18,800 |
| PROP "C25" FUNDS | 3,600 | 5,500 | 14,293 | 23,393 | 23,393 | | | | | | | 23,393 |
| LA996427 Total | 5,600 | 8,500 | 40,185 | 54,285 | 54,285 | | | | | | | 54,285 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0284 | Los Angeles | SCAB | | LAE0284 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 2,300 | Agency | LOS ANGELES, CITY OF |

SOUTHWEST SAN FERNANDO VALLEY RD AND SAFETY IMPROVEMENTS. PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS. PROJECT WILL NOT ENHANCE TRAFFIC CAPACITY.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,840 | 1,840 | 1,840 | | | | | | | 1,840 |
| CITY FUNDS | | | 460 | 460 | 460 | | | | | | | 460 |
| LAE0284 Total | | | 2,300 | 2,300 | 2,300 | | | | | | | 2,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0319 | Los Angeles | SCAB | | LAE0319 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 1,400 | Agency | LOS ANGELES, CITY OF |

NEIGHBORHOOD TRAFFIC SAFETY IMPROVEMENTS, INCLUDING STREET LIGHTING AND OTHER PEDESTRIAN & TRANSIT ENHANCEMENT. ELYSIAN VALLEY NEIGHBORHOOD FROM QUEEN ST. ON THE NORTH, BARCLAY ST.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 160 | | 960 | 1,120 | 1,120 | | | | | | | 1,120 |
| CITY FUNDS | 40 | | 240 | 280 | 280 | | | | | | | 280 |
| LAE0319 Total | 200 | | 1,200 | 1,400 | 1,400 | | | | | | | 1,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0518 | Los Angeles | SCAB | | LAE0518 | NCR29 | | | | L | EXEMPT - 93.126 | 0 |

Description:

| | | | |
|---|---|---|---|
| PTC | 2,500 | Agency | LOS ANGELES, CITY OF |

IN THE CITY OF LOS ANGELES, ON BROADWAY W/S FROM 4TH ST. TO 235 N/O 4TH ST, AND 4TH ST FROM BROADWAY TO 120 W/O BROADWAY. REMOVE AND REPLACE SIDEWALKS INCLUDING PORTIONS THAT SPAN.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| AGENCY | | | 500 | 500 | 500 | | | | | | | 500 |
| LAE0518 Total | | | 2,500 | 2,500 | 2,500 | | | | | | | 2,500 |



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# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0550 | Los Angeles | SCAB | | LAE0550 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 43 Agency LOS ANGELES, CITY OF

REHABILITATE STREET SURFACE OF CEDROS AVE BETWEEN BURBANK BLVD AND MAGNOLIA BLVD. WILL PROVIDE FOR ASPHALT CONCRETE RESURFACING. NON CAPACITY ENHANCING AND ALL ON LA ROW

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 34 | 34 | 34 | | | | | | | 34 |
| CITY FUNDS | | | 9 | 9 | 9 | | | | | | | 9 |
| LAE0550 Total | | | 43 | 43 | 43 | | | | | | | 43 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0937 | Los Angeles | SCAB | | LAE0937 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 123 Agency LOS ANGELES, CITY OF

REHABILITATE STREET SURFACES IN SHERMAN OAKS; PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN THE SHERMAN OAKS AREA. PROJECT WILL NOT ENHANCE TRAFFIC CAP.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 99 | 99 | 99 | | | | | | | 99 |
| CITY FUNDS | | | 24 | 24 | 24 | | | | | | | 24 |
| LAE0937 Total | | | 123 | 123 | 123 | | | | | | | 123 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1023 | Los Angeles | SCAB | | LAE1023 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency LOS ANGELES, CITY OF

IMPLEMENT VAN NUYS RD AND SAFETY IMPROVEMENTS. PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN AND AROUND THE VAN NUYS AREA OF THE CITY. NO TRAFFIC CAPACITY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 400 | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| LAE1023 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1093 | Los Angeles | SCAB | | LAE1093 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,060 Agency LOS ANGELES, CITY OF

SAN FERNANDO RD NORTH - FROM ASTORIA ST TO SAYRE ST. WIDEN ROADWAY AND CONSTRUCT CONCRETE SIDEWALK, CURB, GUTTER, ACCESS RAMPS, AND BULKHEAD.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 84 | | 763 | 847 | 847 | | | | | | | 847 |
| CITY FUNDS | 22 | | 191 | 213 | 213 | | | | | | | 213 |
| LAE1093 Total | 106 | | 954 | 1,060 | 1,060 | | | | | | | 1,060 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1509 | Los Angeles | SCAB | | LAE1509 | NCR30 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF NEW ROADWAY LIGHTING ON MAJOR TRANSPORTATION CORRIDORS. SOUTHWEST SAN FERNANDO VALLEY RD & SAFETY IMPROVEMENT. VICTORY BLVD (OAKLAND TO RESEDA) TAMPA AVE

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 120 | | 680 | 800 | 800 | | | | | | | 800 |
| CITY FUNDS | 30 | | 170 | 200 | 200 | | | | | | | 200 |
| LAE1509 Total | 150 | | 850 | 1,000 | 1,000 | | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1697 | Los Angeles | SCAB | | LAE1697 | NCR35 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF NEW ROADWAY LIGHTING ON MAJOR TRANSPORTATION CORRIDORS. NORTHEAST SAN FERNANDO VALLEY RD & SAFETY IMPROVEMENT. DEVONSHIRE STREET (LANGDON TO WOODMAN), SEPULVEDA BLV

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 80 | | 320 | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | 20 | | 80 | 100 | 100 | | | | | | | 100 |
| LAE1697 Total | 100 | | 400 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1703 | Los Angeles | SCAB | | LAE1703 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency LOS ANGELES, CITY OF

NORTHEAST SAN FERNANDO VALLEY RD AND SAFETY IMPROVEMENTS. PROJECT WILL PROVIDE ASPHALT CONCRETE RESURFACING OF VARIOUS STREETS IN THE NORTHEAST SAN FERNANDO VALLEY.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 160 | 160 | 160 | | | | | | | 160 |
| CITY FUNDS | | | 40 | 40 | 40 | | | | | | | 40 |
| LAE1703 Total | | | 200 | 200 | 200 | | | | | | | 200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2147 | Los Angeles | SCAB | | LAE2147 | NCR35 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency LOS ANGELES, CITY OF

CONSTRUCTION OF NEW ROADWAY LIGHTING ON MAJOR TRANSPORTATION CORRIDORS. NORTHWEST SAN FERNANDO VALLEY RD & SAFETY IMPROVEMENT. LINDLEY AVE. (STRATHERN TO CHASE), ROSCOE BLVD

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 120 | | 680 | 800 | 800 | | | | | | | 800 |
| CITY FUNDS | 30 | | 170 | 200 | 200 | | | | | | | 200 |
| LAE2147 Total | 150 | | 850 | 1,000 | 1,000 | | | | | | | 1,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2476 | Los Angeles | SCAB | | LAE2476 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency LOS ANGELES, CITY OF

ENHANCE PEDESTRIAN ENVIRONMENT AND INCREASE SAFETY ALONG OLYMPIC BL BETWEEN VERMONT AVE AND WESTERN AVE. PROJECT WILL PROVIDE VARIOUS STREETSCAPE IMPROVEMENTS ALONG LIMITS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 208 | | 1,392 | 1,600 | 1,600 | | | | | | | 1,600 |
| CITY FUNDS | 52 | | 348 | 400 | 400 | | | | | | | 400 |
| LAE2476 Total | 260 | | 1,740 | 2,000 | 2,000 | | | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2591 | Los Angeles | SCAB | | LAE2591 | NCRH1 | | | | L | EXEMPT - 93.128 | 0 |

Description: PTC 120 Agency LOS ANGELES, CITY OF

INSTALL TRAFFIC SIGNAL ON BALBOA BL. AT KNOLLWOOD SHOPPING CENTER

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 16 | | 80 | 96 | 96 | | | | | | | 96 |
| CITY FUNDS | 4 | | 20 | 24 | 24 | | | | | | | 24 |
| LAE2591 Total | 20 | | 100 | 120 | 120 | | | | | | | 120 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2651 | Los Angeles | SCAB | | LAE2651 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency LOS ANGELES, CITY OF

CONSTRUCT CROSSWALK BUMP-OUTS AND RELATED STREETSCAPE IMPROVEMENTS ON TEMPLE ST BETWEEN HOOVER ST & GLENDALE. PROJECT WILL PROVIDE FOR VARIOUS STREETSCAPE IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 40 | | 360 | 400 | 400 | | | | | | | 400 |
| CITY FUNDS | 10 | | 90 | 100 | 100 | | | | | | | 100 |
| LAE2651 Total | 50 | | 450 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3157 | Los Angeles | SCAB | | LAE3157 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 47 Agency LOS ANGELES, CITY OF

REHABILITATE ADDISON ST BETWEEN KESTER AVE AND LEMONA AVE: PROVIDE ASHALT CONCRETE RESURFACING ON THE PROPOSED PROJECT LIMITS. WILL NOT ENHANCE TRAFFIC CAPACITY.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 38 | 38 | 38 | | | | | | | 38 |
| CITY FUNDS | | | 9 | 9 | 9 | | | | | | | 9 |
| LAE3157 Total | | | 47 | 47 | 47 | | | | | | | 47 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES085 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,500 Agency LOS ANGELES, CITY OF

LAX Hospitality Zone Street and Sidewalk Rehabilitation - Phase 1: This project will resurface streets and construct sidewalk improvements in the vicinity of the LAX International Airport. Project limits will be within the newly created Airport Hospitality Zone.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | | | 3,500 | 3,500 | 3,500 | | | | | | | 3,500 |
| LAES085 Total | | | 3,500 | 3,500 | 3,500 | | | | | | | 3,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1342 | Los Angeles | SCAB | | LAF1342 | ITS02 | | | | L | NON-EXEMPT | 0 |

Description: PTC 5,469 Agency LOS ANGELES, CITY OF

ATSAC/ATCS - Platt Ranch Project. Provide ATSAC/ATCS type facilities and bus priority infrastructure to approx. 29 signalized intersections through implementation of a computer based real-time traffic signalization

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 198 | | | 198 | 198 | | | | | | | 198 |
| PROP "C25" FUNDS | 349 | | | 349 | 349 | | | | | | | 349 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 4,922 | 4,922 | 4,922 | | | | | | | 4,922 |
| LAF1342 Total | 547 | | 4,922 | 5,469 | 5,469 | | | | | | | 5,469 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1613 | Los Angeles | SCAB | | 1NL04 | TRRH6 | | | | L | EXEMPT - 93.126 | 2 |

Description: PTC 3,262 Agency LOS ANGELES, CITY OF

Expo Line Stn Streetscape Project-East Crenshaw to Jefferson. Design & construction of pedestrian related streetscape improvements within 1/4 mile from each of 3 light rail stations along Exposition Blvd between Crenshaw & Jefferson.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 458 | | 2,151 | 2,609 | 2,609 | | | | | | | 2,609 |
| CITY FUNDS | 90 | | 563 | 653 | 653 | | | | | | | 653 |
| LAF1613 Total | 548 | | 2,714 | 3,262 | 3,262 | | | | | | | 3,262 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1615 | Los Angeles | SCAB | | 1NL04 | TRRH6 | | | | L | TCM Committed | 0 |

Description: PTC 2,990 Agency LOS ANGELES, CITY OF

Eastside Light Rail Pedestrian Linkage. Improve linkages within 1/4 mile of Metro's Gold Line LRT.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 320 | | 2,072 | 2,392 | 2,392 | | | | | | | 2,392 |
| CITY FUNDS | 80 | | 518 | 598 | 598 | | | | | | | 598 |
| LAF1615 Total | 400 | | 2,590 | 2,990 | 2,990 | | | | | | | 2,990 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1720 | Los Angeles | SCAB | | 1TL104 | TDM24 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 377 Agency LOS ANGELES, CITY OF

ExperienceLA.com Web 2.0 Interactive Transit Mapping. Provide interactive mapping, WiFi and mobile interface, and Web 2.0 technology as new services on ExperienceLA.com.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 270 | 270 | 270 | | | | | | | 270 |
| CITY FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| LAF1720 Total | | | 370 | 370 | 370 | | | | | | | 370 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G205 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,800 Agency MAYWOOD

Slauson Avenue Corridor Improvement Project street & median improvements. ARHM overlay and reconstruction, installation of raised landscaped medians, striping.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 235 | 235 | 235 | | | | | | | 235 |
| SECTION 129 - SURFACE TRANSPORTATION PRIORITIES | | | 800 | 800 | 800 | | | | | | | 800 |
| CITY FUNDS | | | 160 | 160 | 160 | | | | | | | 160 |
| PROP "C20" FUNDS | | | 605 | 605 | 605 | | | | | | | 605 |
| LA0G205 Total | | | 1,800 | 1,800 | 1,800 | | | | | | | 1,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996345 | Los Angeles | SCAB | | 1AL04 | CAX63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 6,477 Agency MONTEBELLO

BEVERLY BLVD. WIDENING PHASE III - WIDEN FROM 56 FT. TO 76 FT. BET. CURB TO PROVIDE FOUR 11- FT. TRAVEL LANES, 10 FT. TURN LANE, AND TWO 11-FT. SHOULDERS. (PPNO 2367).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | 210 | 634 | 3,042 | 3,886 | 3,886 | | | | | | | 3,886 |
| PROP C"40" FUNDS | 140 | 423 | 2,028 | 2,591 | 2,591 | | | | | | | 2,591 |
| LA996345 Total | 350 | 1,057 | 5,070 | 6,477 | 6,477 | | | | | | | 6,477 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7237 | Los Angeles | SCAB | | 1AL04 | CAY76 | | | | L | NON-EXEMPT | 0 |

Description: PTC 641 Agency MONTEREY PARK

NORTH ATLANTIC BLVD WIDENING AND CHANNELIZATION-INCLUDES THE ENVIRONMENTAL ANALYSIS AND PREPARATION OF PLANS, SPCIFICATIONS, AND ESTIMATES FOR THE WIDENING OF ATLANTIC. PPNO 2915

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | 277 | | | 277 | 277 | | | | | | | 277 |
| CITY FUNDS | 225 | | | 225 | 225 | | | | | | | 225 |
| PROP "C25" FUNDS | 139 | | | 139 | 139 | | | | | | | 139 |
| LA0B7237 Total | 641 | | | 641 | 641 | | | | | | | 641 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D189 | Los Angeles | SCAB | | LA0D189 | CAN71 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,445 Agency MONTEREY PARK

PARAMOUNT BLVD AND GREENWOOD AVE. IMPROVEMENT; PROVIDE ADDTIONAL TURNING LANES AT SR 60 ON/OFF RAMP AT PARAMOUNT BLVD INTERSECTION, FREEWAY ACCESS IMPROVEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL | | | 1,250 | 1,250 | 1,250 | | | | | | | 1,250 |
| CITY FUNDS | 320 | | | 320 | 320 | | | | | | | 320 |
| PROP "C20" FUNDS | | | 875 | 875 | 875 | | | | | | | 875 |
| LA0D189 Total | 320 | | 2,125 | 2,445 | 2,445 | | | | | | | 2,445 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA974020 | Los Angeles | SCAB | | 1AL04 | NCN27 | | | | L | NON-EXEMPT | 0 |

Description: PTC 66 Agency MONTEREY PARK

MONTEREY PARK DOWNTOWN PARKING TO COMPLEMENT CURRENT EFFORTS UNDERWAY FOR IMPLEMENTATION OF A PEDESTRIAN PLAZA WITHIN THE PROJECT AREA

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 36 | 36 | 36 | | | | | | | 36 |
| PROP "C25" FUNDS | | | 30 | 30 | 30 | | | | | | | 30 |
| LA974020 Total | | | 66 | 66 | 66 | | | | | | | 66 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D204 | Los Angeles | SCAB | | 1NL04 | NCN46 | | | | L | EXEMPT - 93.126 | 4 |

Description: PTC 297 Agency MOUNTAINS RECREATION & CONSERVATION AUTH

HANSEN DAM RECREATION AREA AT OSBORNE STREET BETWEEN GLENOAKS BLVD & DRONFIELD AVE., LOS ANGELES - PARKING LOT REHABILITATION (NO NEW CAPACITY) & TRAIL RESTORATION.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | 81 | | 216 | 297 | 297 | | | | | | | 297 |
| LA0D204 Total | 81 | | 216 | 297 | 297 | | | | | | | 297 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D458 | Los Angeles | SCAB | | LA0D458 | NCN25 | | | | L | EXEMPT - 93.126 | 4 |

Description: PTC 2,000 Agency MOUNTAINS RECREATION & CONSERVATION AUTH

PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25 MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 250 | | 750 | 1,000 | 1,000 | | | | | | | 1,000 |
| CITY FUNDS | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| LA0D458 Total | 250 | | 1,750 | 2,000 | 2,000 | | | | | | | 2,000 |



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# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F033 | Los Angeles | SCAB | | LA0F033 | NCR82 | | | | L | EXEMPT - 93.126 | 4 |

Description: PTC 362 Agency MOUNTAINS RECREATION & CONSERVATION AUTH

PLANNING SERVICES ARROYO SECO PARKWAY SCENIC CORRIDOR & IMPLEMENTATION OF CORRIDOR MGMT PLAN. SCENIC BYWAY ORGZN & VISTOR INTERPRETATION & MARKETING PLAN.FHWA PRJ SB-2004-CA-51312

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SCENIC BYWAYS DISCRET | 25 | 337 | | 362 | 362 | | | | | | | 362 |
| LA0F033 Total | 25 | 337 | | 362 | 362 | | | | | | | 362 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G378 | Los Angeles | SCAB | | 1AL04 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency NORWALK

Rehabilitate Pumice Street from Spring Avenue to Carmenita Road.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 20 | | 280 | 300 | 300 | | | | | | | 300 |
| LA0G378 Total | 20 | | 280 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9811099 | Los Angeles | MDAB | L346 | LA9811099 | CAX63 | | | | L | NON-EXEMPT | 2 |

Description: PTC 6,600 Agency PALMDALE

20TH STREET WEST FROM AVENUE P-8 TO ELIZABETH LAKE ROAD 1 MILE STREET EXTENSION AND BRIDGE CONSTRUCTION (NEW ROAD).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 1,100 | 500 | 5,000 | 6,600 | 6,600 | | | | | | | 6,600 |
| LA9811099 Total | 1,100 | 500 | 5,000 | 6,600 | 6,600 | | | | | | | 6,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3126 | Los Angeles | SCAB | | LAE3126 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 690 Agency PARAMOUNT

ROSECRANS AVE STREET IMPROVMENTS FROM GARFIELD AVE TO CENTURY BLVD. RESURACING PAVEMENT SIGNING AND STRIPING, INSTALLING CONCRETE BUS PADS, CONCRETE REPAIR, CROSSWALK REPLACMENT

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 320 | 320 | 320 | | | | | | | 320 |
| PROP "C20" FUNDS | 50 | | 320 | 370 | 370 | | | | | | | 370 |
| LAE3126 Total | 50 | | 640 | 690 | 690 | | | | | | | 690 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D183 | Los Angeles | SCAB | | 1OM0702 | ITS06 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 420 Agency PASADENA

VIDEO SURVEILLANCE CAMERA INSTALLATN AT WASHINGTON BLVD WITH ROSEMONT AV TO BRING LIVE VIDEO TO CITY OF PASADENA TRFFIC MANGMNT CENTR. VIA FIBER OPTIC COMMUNICATION

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 297 | 297 | 297 | | | | | | | 297 |
| CITY FUNDS | 43 | | 80 | 123 | 123 | | | | | | | 123 |
| LA0D183 Total | 43 | | 377 | 420 | 420 | | | | | | | 420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D420 | Los Angeles | SCAB | | LA0D420 | NCN27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 264 Agency PASADENA

SUNSET OVERLOOK TRAILHEAD AREA IN HAHAMONGNA WATERSHED PARK NEAR THE DEVIL'S GATE DAM (GRANT FROM RECREATIONAL TRAILS PROGRAM)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| RECREATIONAL TRAILS | 40 | | 161 | 201 | 201 | | | | | | | 201 |
| PROP "A" FUNDS | 13 | | 50 | 63 | 63 | | | | | | | 63 |
| LA0D420 Total | 53 | | 211 | 264 | 264 | | | | | | | 264 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D47 | Los Angeles | SCAB | | 1ITS04 | ITS14 | | | | L | TCM Committed | 0 |

Description: PTC 9,575 Agency PASADENA

SR 710 MITIGATION PROJECT-TRAFFIC CONTROL AND MONITORING SYSTEM-INTELLIGENT TRANSPORTATION SYSTEMS (ITS). CONSTRUCT AND INSTALL ITS TECHNOLOGY AND VARIOUS DEGREES OF SMART SIGNALS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ROGAN HR5394 | 1,272 | | 7,205 | 8,477 | 8,477 | | | | | | | 8,477 |
| CITY FUNDS | 21 | | 119 | 140 | 140 | | | | | | | 140 |
| PROP "C25" FUNDS | 144 | | 814 | 958 | 958 | | | | | | | 958 |
| LA0D47 Total | 1,437 | | 8,138 | 9,575 | 9,575 | | | | | | | 9,575 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996324 | Los Angeles | SCAB | | LA996324 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 963 Agency PASADENA

ITS IMPROVEMENTS: LAKE AVENUE AND DEL MAR BLVD.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 39 | | 154 | 193 | 193 | | | | | | | 193 |
| PROP "C25" FUNDS | 156 | | 614 | 770 | 770 | | | | | | | 770 |
| LA996324 Total | 195 | | 768 | 963 | 963 | | | | | | | 963 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3790 | Los Angeles | SCAB | | LAE3790 | ITS08 | | | | L | TCM Committed | 0 |

Description: PTC 3,545 Agency PASADENA

THE PASADENA ITS INTEGRATES 2 COMPONENTS; TRAFFIC SIGNAL COMMUNICATION AND CONTRL, AND PUBLIC PARKING AVAILABILITY INFO. SAFETEA-LU PRJ #3790

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 200 | | 1,800 | 2,000 | 2,000 | | | | | | | 2,000 |
| FTA 5309(c) BUS | | | 226 | 226 | 226 | | | | | | | 226 |
| LOCAL TRANS FUNDS | 40 | | 488 | 528 | 528 | | | | | | | 528 |
| LAE3790 Total | 240 | | 2,514 | 2,754 | 2,754 | | | | | | | 2,754 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C57 | Los Angeles | SCAB | | LA0C57 | CAN61 | | | | L | TCM Committed | 0 |

Description: PTC 44,530 Agency PICO RIVERA

ACE/GATEWAY CITIES-CONSTRUCT GRADE SEP. AT PASSONS BLVD IN PICO RIVERA (& MODIFY PROFILE OF SERAPIS AV,)(PART OF ALAMEDA CORR EAST PROJ.)SAFETEA-LU HPP # 1666 (TCRP #54.3)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 2,960 | 2,960 | 2,960 | | | | | | | 2,960 |
| CITY FUNDS | | | 2,170 | 2,170 | 2,170 | | | | | | | 2,170 |
| TRAFFIC CONGESTION RELIEF | | 16,200 | 3,500 | 19,700 | 19,700 | | | | | | | 19,700 |
| LA0C57 Total | | 16,200 | 8,630 | 24,830 | 24,830 | | | | | | | 24,830 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA960176 | Los Angeles | SCAB | | LA960176 | NCRH1 | | | | L | EXEMPT - 93.126 | 1 |

Description: PTC 51,813 Agency PORT OF LOS ANGELES

HARRY S BRIDGES BLVD RELOCATION/CONSOLIDATION OF STREETS, STREET INTERSECTIONS, TRAFFIC CHANNELIZATION AND SIGNALIZATION (TEA21-#978)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 11,052 | 11,052 | 11,052 | | | | | | | 11,052 |
| DEMO - TEA 21 | | | 6,500 | 6,500 | 6,500 | | | | | | | 6,500 |
| PROP "C25" FUNDS | | | 10,420 | 10,420 | 10,420 | | | | | | | 10,420 |
| PORT FUNDS | 9,216 | 13,000 | | 22,216 | 22,216 | | | | | | | 22,216 |
| LA960176 Total | 9,216 | 13,000 | 27,972 | 50,188 | 50,188 | | | | | | | 50,188 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D129 | Los Angeles | SCAB | | LA0D129 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency SAN GABRIEL

SAN GABRIEL BLVD REHAB - FROM BROADWAY TO LAS TUNAS: PVEMNT RECONSTRCT & OVERLAY, CONCRT REPRS., DRAINAGE IMPS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| GENERAL FUNDS | | | 1,390 | 1,390 | 1,390 | | | | | | | 1,390 |
| PROP "C25" FUNDS | 50 | | 400 | 450 | 450 | | | | | | | 450 |
| LA0D129 Total | 50 | | 1,790 | 1,840 | 1,840 | | | | | | | 1,840 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D439 | Los Angeles | SCAB | | LA0D439 | ITS07 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency SAN GABRIEL VALLEY COG

INTELLIGENT TRANSPORTATION SYSTEM LOGISTICS & SYSTEMS MANAGEMENT, WILL PRODUCE AN ITS MASTERPLAN FOR THE GATEWAY CITIES SUBREGION WITH AN EMPHASIS IN GOODS MOVEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 250 | 250 | 250 | | | | | | | 250 |
| CITY FUNDS | | | 250 | 250 | 250 | | | | | | | 250 |
| LA0D439 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7335 | Los Angeles | SCAB | | LA0B7335 | NCR26 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 700 Agency SANTA CLARITA

SANTA CLARA RIV. REGIONAL COMMUTER TRAIL-DESIGNING FINAL SEGMENT (5) OF THE TOTAL 7 MILES OF CLASS I BIKE/PED PATH ALONG THE NORTH SIDE OF THE RIVER FROM THE KEYSTONE DEVELOPMENT

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | 297 | | | 297 | 297 | | | | | | | 297 |
| LOCAL TRANS FUNDS | 290 | | | 290 | 290 | | | | | | | 290 |
| STP ENHANCE-RIP TEA | 113 | | | 113 | 113 | | | | | | | 113 |
| LA0B7335 Total | 700 | | | 700 | 700 | | | | | | | 700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8130 | Los Angeles | SCAB | | 1AL04 | NCN47 | | | | L | TCM Committed | 0 |

Description: PTC 2,559 Agency SANTA CLARITA

INCIDENT MANAGEMENT - TRAVELER INFORMATION SUBSYSTEM;INSTALLATION OF SYSTEM DETECTORS, FIBER OPTIC CABLE, CCTV'S, AND TRAVELER INFO SYSTEM VIA WEBSITE, EMAIL OR CELL PHONE.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,250 | 1,250 | 1,250 | | | | | | | 1,250 |
| LOCAL TRANS FUNDS | 400 | | 909 | 1,309 | 1,309 | | | | | | | 1,309 |
| LA0C8130 Total | 400 | | 2,159 | 2,559 | 2,559 | | | | | | | 2,559 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8156 | Los Angeles | SCAB | | LA0C8156 | NCN26 | | | | L | TCM Committed | 0 |

Description: PTC 2,346 Agency SANTA CLARITA

SANTA CLARITA REG'L COMUTR TRAIL - I-5 TO RAILROAD BRIDGE & FROM RAILROAD BRIDGE TO ANZA DRIVE- CONSTRUCT & ACQUISITION OF 1.0 MI OF CLASS I BIKE PATH (PPNO 3127). NON-CAP.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 65 | | 723 | 788 | 788 | | | | | | | 788 |
| STP ENHANCE-RIP TEA | | | 1,078 | 1,078 | 1,078 | | | | | | | 1,078 |
| LA0C8156 Total | 65 | | 1,801 | 1,866 | 1,866 | | | | | | | 1,866 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996363 | Los Angeles | SCAB | L374 | LA996363 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 34,857 Agency SANTA CLARITA

I-5/MAGIC MT. PKWY (SR-126) INTERCHANGE RECONSTRUCTION: CONSTRCT. S/B AUXILLARY LANE TO THE OFF-RAMP. WDN MAG. MTN PKWY AT FREEWAY (FROM 6 TO 8 LANES). (PPNO 2364 3705).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | 2,087 | 14,793 | 2,542 | 19,422 | 19,422 | | | | | | | 19,422 |
| PROP "C25" FUNDS | | | 15,435 | 15,435 | 15,435 | | | | | | | 15,435 |
| LA996363 Total | 2,087 | 14,793 | 17,977 | 34,857 | 34,857 | | | | | | | 34,857 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1316 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,355 Agency SANTA CLARITA

Synchronization of traffic signals on regional arterials in the Santa Clarita area of Los Angeles County and installation of fiber optic interconnect gap closure.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 1,174 | 1,174 | 1,174 | | | | | | | 1,174 |
| PROP "C25" FUNDS | | | 2,181 | 2,181 | 2,181 | | | | | | | 2,181 |
| LAF1316 Total | | | 3,355 | 3,355 | 3,355 | | | | | | | 3,355 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G362 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 135 Agency SANTA FE SPRINGS

Rehabilitate Shoemaker Ave. from Excelsior Drive to Firestone Blvd, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 27 | | 108 | 135 | 135 | | | | | | | 135 |
| LA0G362 Total | 27 | | 108 | 135 | 135 | | | | | | | 135 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G363 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 205 Agency SANTA FE SPRINGS

Rehabilitate Firestone Boulevard from Shoemaker Avenue to Bloomfield Avenue, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 41 | | 164 | 205 | 205 | | | | | | | 205 |
| LA0G363 Total | 41 | | 164 | 205 | 205 | | | | | | | 205 |



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# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G364 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 320 Agency SANTA FE SPRINGS

Rehabilitate Excelsior Drive from Shoemaker Avenue to Bloomfield Avenue, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 05 - RAIL OPERATIONS | 64 | | 256 | 320 | 320 | | | | | | | 320 |
| LA0G364 Total | 64 | | 256 | 320 | 320 | | | | | | | 320 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G365 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 80 Agency SANTA FE SPRINGS

Rehabilitate Freeway Drive from Marquardt Avenue to Spring Avenue, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 16 | | 64 | 80 | 80 | | | | | | | 80 |
| LA0G365 Total | 16 | | 64 | 80 | 80 | | | | | | | 80 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G366 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 250 Agency SANTA FE SPRINGS

Rehabilitate Spring Avenue from Pumice Street to Freeway Drive, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 50 | | 200 | 250 | 250 | | | | | | | 250 |
| LA0G366 Total | 50 | | 200 | 250 | 250 | | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G367 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 415 Agency SANTA FE SPRINGS

Rehabilitate Carmenita Road from Alondra Boulevard to the south limit of the I-5/Carmenita project on Carmenita Road, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 84 | | 331 | 415 | 415 | | | | | | | 415 |
| LA0G367 Total | 84 | | 331 | 415 | 415 | | | | | | | 415 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G368 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 205 Agency SANTA FE SPRINGS

Rehabilitate Alondra Boulevard from Coyote Creek to Valley View Street, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 41 | | 164 | 205 | 205 | | | | | | | 205 |
| LA0G368 Total | 41 | | 164 | 205 | 205 | | | | | | | 205 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G369 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 420 Agency SANTA FE SPRINGS

Rehabilitate Alondra Avenue from Carmenita Road to Shoemaker Avenue, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 85 | | 335 | 420 | 420 | | | | | | | 420 |
| LA0G369 Total | 85 | | 335 | 420 | 420 | | | | | | | 420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G370 | Los Angeles | SCAB | | 1AL04 | SHP03 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 880 Agency SANTA FE SPRINGS

Rehabilitate Rosecrans Avenue from Carmenita Road to Valley View Street, in advance of the I-5/Carmenita construction.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MEASURE R 15 - LOCAL RETURN | 177 | | 703 | 880 | 880 | | | | | | | 880 |
| LA0G370 Total | 177 | | 703 | 880 | 880 | | | | | | | 880 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G371 | Los Angeles | SCAB | | 1ITS04 | CAR63 | | | | L | NON-EXEMPT | 0 |

Description: PTC 710,000 Agency SANTA FE SPRINGS

This project will modify existing raised medians at intersections along Valley View St., Carmenita Rd. Alondra Blvd. and Rosecrans Ave. to accommodate longer left turn pockets necessary to handle additional traffic due to the I-5/Carmenita and the I-5 Alondra projects construction.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | 145,000 | | 565,000 | 710,000 | 710,000 | | | | | | | 710,000 |
| LA0G371 Total | 145,000 | | 565,000 | 710,000 | 710,000 | | | | | | | 710,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G372 | Los Angeles | SCAB | | 1ITS04 | NCNH2 | | | | L | EXEMPT - 93.128 | 0 |

Description: PTC 1,050 Agency SANTA FE SPRINGS

Modify existing signals at intersections along Valley View Ave., Carmenita Rd., Alondra Blvd. and Rosecrans Ave. to accomodate additional traffic during construction of I-5/Carmenita & I-5/Alondra Projects. To be completed in advance of the I-5 Widening project start of construction.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | 210 | | 840 | 1,050 | 1,050 | | | | | | | 1,050 |
| LA0G372 Total | 210 | | 840 | 1,050 | 1,050 | | | | | | | 1,050 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F062 | Los Angeles | SCAB | | LA0F062 | ITS12 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 700 Agency SANTA MONICA

DESIGN AND CONST. OF REAL-TIME PARKING INF./GUIDANCE SYSTEM. PHASE I COVERS SANTA MONICA AREA, BOUNDED BY COLORADO AVE., OCEAN AVE., WILSHIRE BLVD AND LINCOLN BLVD.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| INTELLIGENT TRANS SYS | 150 | | 200 | 350 | 350 | | | | | | | 350 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 100 | | 250 | 350 | 350 | | | | | | | | 350 |
| LA0F062 Total | 250 | | 450 | 700 | 700 | | | | | | | | 700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996327 | Los Angeles | SCAB | | 1ITS04 | ITS02 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 337 Agency SANTA MONICA

OCEAN AVENUE SIGNAL SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | | | 337 | 337 | 337 | | | | | | | 337 |
| LA996327 Total | | | 337 | 337 | 337 | | | | | | | 337 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1533 | Los Angeles | SCAB | | 1NL04 | NCR26 | | | | L | TCM Committed | 2 |

Description: PTC 2,573 Agency SANTA MONICA

Downtown Santa Monica Bike Transit Station. Store front bike center in downtown parking structure with attended & self parking for 250 bikes.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 904 | 904 | 904 | | | | | | | 904 |
| STP ENHANCE-RIP TEA | | | 1,669 | 1,669 | 1,669 | | | | | | | 1,669 |
| LAF1533 Total | | | 2,573 | 2,573 | 2,573 | | | | | | | 2,573 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D106 | Los Angeles | SCAB | | 1NL04 | NCN25 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,038 Agency SANTA MONICA MOUNTAIN AUTHORITY

Pedestrian/Bicycle facilities, landscape and artwork enhancements adjacent to the I-5/SR 10 and the Los Angeles River.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-LOCAL TEA | 224 | | 2,799 | 3,023 | 3,023 | | | | | | | 3,023 |
| BONDS - LOCAL | 149 | | 1,866 | 2,015 | 2,015 | | | | | | | 2,015 |
| LA0D106 Total | 373 | | 4,665 | 5,038 | 5,038 | | | | | | | 5,038 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0509 | Los Angeles | SCAB | | LAE0509 | NCR46 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,440 Agency SANTA MONICA MOUNTAIN AUTHORITY

SCENIC PRESERVATION AND RUN-OFF MITIGATION IN THE SANTA MONICA MOUNTAINS NATIONAL RECREATION AREA NEAR PCH AND US101

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| AGENCY | | | 240 | 240 | 240 | | | | | | | 240 |
| LAE0509 Total | | | 1,440 | 1,440 | 1,440 | | | | | | | 1,440 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3229 | Los Angeles | SCAB | | LAE3229 | NCR27 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 960 Agency SANTA MONICA MOUNTAIN AUTHORITY

CONSTRUCTION AND ENHANCEMENTS OF TRAILS IN THE SANTA MONICA MOUNTAINS NATIONAL RECREATION AREA

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 800 | 800 | 800 | | | | | | | 800 |
| AGENCY | | | 160 | 160 | 160 | | | | | | | 160 |
| LAE3229 Total | | | 960 | 960 | 960 | | | | | | | 960 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996348 | Los Angeles | SCAB | L375 | LA996348 | NCR36 | | | | L | NON-EXEMPT | 0 |

Description: PTC 15,686 Agency SOUTH GATE

WIDEN FIRESTONE BLVD BRIDGE OVER THE RIO HONDO CHANNEL AND MINOR STREET WIDENING BETWEEN THE BRIDGE AND GARFIELD AVE.PPNO 2362. (53C1973)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | 120 | 20 | 1,360 | 1,500 | 1,500 | | | | | | | 1,500 |
| CITY FUNDS | 72 | 31 | 1,156 | 1,259 | 1,259 | | | | | | | 1,259 |
| LOCAL TRANS FUNDS | 1,540 | 170 | 10,308 | 12,018 | 12,018 | | | | | | | 12,018 |
| PROP "C25" FUNDS | 430 | 80 | 399 | 909 | 909 | | | | | | | 909 |
| LA996348 Total | 2,162 | 301 | 13,223 | 15,686 | 15,686 | | | | | | | 15,686 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE3239 | Los Angeles | SCAB | | LAE3239 | NCR79 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 5,944 Agency SOUTH GATE

RECONSTRUCT ATLANTIC AVE AND IMPROVE DRAINAGE FROM FIRESTONE BLVD TO ABBOTT RD PAVEMENT REHABILITATION, RAISED MEDIANS, DRAINAGE, SIGNAL, PARKWAY, AND MISC. IMPROVEMENTS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 2,620 | 2,620 | 2,620 | | | | | | | 2,620 |
| DEMO-SAFETEA-LU | | | 2,210 | 2,210 | 2,210 | | | | | | | 2,210 |
| PROP "C20" FUNDS | | | 650 | 650 | 650 | | | | | | | 650 |
| LAE3239 Total | | | 5,480 | 5,480 | 5,480 | | | | | | | 5,480 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1178 | Los Angeles | SCAB | | LAF1178 | CAN76 | | | | L | NON-EXEMPT | 2 |

Description: PTC 50,360 Agency SOUTH GATE

I-710 Early Action Plan - Intersection Improvements at Firestone Blvd/Atlantic Avenue Intersection. Firestone Blvd is existing 2 lanes in each direction, after the project will be 3 lanes in each direction. The length of the project is .75 miles. Primarily it will widen Firestone Blvd and Atlantic Avenue and realign their intersection.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 600 | 11,760 | | 12,360 | 12,360 | | | | | | | 12,360 |
| PROP "C25" FUNDS | 450 | 1,000 | 3,550 | 5,000 | 5,000 | | | | | | | 5,000 |
| LAF1178 Total | 1,050 | 12,760 | 3,550 | 17,360 | 17,360 | | | | | | | 17,360 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000389 | Los Angeles | SCAB | 1132 | LA000389 | CAN61 | | | | L | NON-EXEMPT | 0 |

Description: PTC 32,439 Agency TORRANCE

DEL AMO BLVD FROM MADRONA AVE TO CRENSHAW BLVD CONSTRUCT 0 TO 4 LANES NEW GRADE SEPARATION (CFP 6361, 4314; PPNO 2371).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 2,355 | 2,355 | 2,355 | | | | | | | 2,355 |
| INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM | | | 200 | 200 | 200 | | | | | | | 200 |
| STP LOCAL - REGIONAL | | | 7,000 | 7,000 | 7,000 | | | | | | | 7,000 |
| CITY FUNDS | 480 | 500 | 8,783 | 9,763 | 9,763 | | | | | | | 9,763 |
| PROP "C25" FUNDS | 1,285 | 4,186 | 7,650 | 13,121 | 13,121 | | | | | | | 13,121 |
| LA000389 Total | 1,765 | 4,686 | 25,988 | 32,439 | 32,439 | | | | | | | 32,439 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8009 | Los Angeles | SCAB | | LA0C8009 | CAR63 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 717 Agency TORRANCE

TORRANCE BLVD. AT MAPLE AVE. INTERSECTION ; CONSTRUCT EASTBOUND LEFT-TURN LANE, WESTBOUND RIGHT-TURN LANE, AND NORTHBOUND THROUGH-LANE.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C20" FUNDS | 58 | | | 58 | 58 | | | | | | | 58 |
| PROP "C25" FUNDS | 107 | | | 107 | 107 | | | | | | | 107 |
| LA0C8009 Total | 165 | | | 165 | 165 | | | | | | | 165 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8082 | Los Angeles | SCAB | | LA0C8082 | CAR63 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 465 Agency TORRANCE

HAWTHORNE AT SEPULVEDA INTERSECTION ; INSTALL WESTBOUND RIGHT-TURN LANE TO MITIGATE PEDESTRIAN CONFLICTS AND TO IMPROVE OPERATION OF INTERSECTION.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 27 | | 135 | 162 | 162 | | | | | | | 162 |
| PROP "C25" FUNDS | 48 | | 255 | 303 | 303 | | | | | | | 303 |
| LA0C8082 Total | 75 | | 390 | 465 | 465 | | | | | | | 465 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8083 | Los Angeles | SCAB | | LA0C8083 | NCRH4 | | | | L | EXEMPT - 93.127 | 0 |

Description: PTC 405 Agency TORRANCE

190TH ST AT ANZA AVE & INGLEWOOD AVE INTERSECTION ENHANCEMENT; INSTALL ADD'L LEFT-TURN LANES TO PROVIDE DUAL LEFT-TURN LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 42 | | 100 | 142 | 142 | | | | | | | 142 |
| PROP "C25" FUNDS | 78 | | 185 | 263 | 263 | | | | | | | 263 |
| LA0C8083 Total | 120 | | 285 | 405 | 405 | | | | | | | 405 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2843 | Los Angeles | SCAB | | LAE2843 | NCR31 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 3,730 Agency TORRANCE

CRENSHAW BLVD REHABILITATION, MARICOPA ST TO SEPULVEDA BLVD, CITY OF TORRANCE

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |
| DEMO-SAFETEA-LU | | | 800 | 800 | 800 | | | | | | | 800 |
| LOCAL TRANS FUNDS | 250 | | 680 | 930 | 930 | | | | | | | 930 |
| LAE2843 Total | 250 | | 3,480 | 3,730 | 3,730 | | | | | | | 3,730 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1155 | Los Angeles | SCAB | | 1AL04 | NCRH1 | | | | L | EXEMPT - 93.127 | 12 |

Description: PTC 2,289 Agency WALNUT

Amar Rd./Temple Ave./Grand Ave. Intersection Improvements. Street Widening and Traffic Signal Improvements at the Intersection of Amar Road, Temple Avenue, and Grand Avenue.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 801 | 801 | 801 | | | | | | | 801 |
| PROP "C25" FUNDS | | | 1,488 | 1,488 | 1,488 | | | | | | | 1,488 |
| LAF1155 Total | | | 2,289 | 2,289 | 2,289 | | | | | | | 2,289 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0884 | Los Angeles | SCAB | | LAE0884 | CARH3 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,200 Agency WEST COVINA

IMPROVEMENTS TO THE SOUTH AZUSA AVE./AMAR RD. INTERSECTION (500 FEET IN ALL DIRECTIONS FROM INTERSECTION) IMPROVEMENTS INCLUDE WIDENING, ADDING LEFT LANE, AND TRAFFIC SIGNAL MODIFICATIONS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 300 | 300 | 400 | 1,000 | 1,000 | | | | | | | 1,000 |
| CITY FUNDS | 60 | 60 | 80 | 200 | 200 | | | | | | | 200 |
| LAE0884 Total | 360 | 360 | 480 | 1,200 | 1,200 | | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1407 | Los Angeles | SCAB | | LAE1407 | CARH3 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 721 Agency WEST COVINA

PLAZA DRIVE FROM VINCENT AVE. TO CALIFORNIA AVE. INCLUDING INSTALLATION OF TRAFFIC SIGNAL SYS AT INTERSECTION OF PLAZA DR. & CALIF. THE SYNC. OF TWO TRAFFIC SY, & ADD TURN LANES.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 44 | | 556 | 600 | 600 | | | | | | | 600 |
| CITY FUNDS | 9 | | 112 | 121 | 121 | | | | | | | 121 |
| LAE1407 Total | 53 | | 668 | 721 | 721 | | | | | | | 721 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7322 | Los Angeles | SCAB | | LA0B7322 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 3,805 Agency WHITTIER

WHITTIER GREENWAY TRAIL-ACQUISITION, DESIGN, AND CONSTRUCTION MANAGEMENT OF 2 MILES CLASS I BIKE/PED PATH ON AN ABANDONED RAIL ROW FROM NORWALK TO FIVE POINTS.PPNO 2872

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE PARK FUNDS | | | 127 | 127 | 127 | | | | | | | 127 |
| CITY FUNDS | 95 | 780 | 263 | 1,138 | 1,138 | | | | | | | 1,138 |
| STATE AB2766 | | | 26 | 26 | 26 | | | | | | | 26 |
| STP ENHANCE-IIP TEA | 200 | 680 | | 880 | 880 | | | | | | | 880 |
| STP ENHANCE-RIP TEA | | | 1,634 | 1,634 | 1,634 | | | | | | | 1,634 |
| LA0B7322 Total | 295 | 1,460 | 2,050 | 3,805 | 3,805 | | | | | | | 3,805 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8161 | Los Angeles | SCAB | | LA0C8161 | NCN25 | | | | L | TCM Committed | 0 |

Description: PTC 6,587 Agency WHITTIER

WHITTIER GREENWAY TRAIL: PICKERING BRIDE SEG 1 DEVT& SEG 3 P/E & DEVT. DESIGN, CONST& ACQUIST OF 2.86 MLES CLASS I BIKE/PED FAC ON ABANDONED ROW IN WHITTIER PPNO#3440-EA07-932045

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| BRIDGE - LOCAL | 68 | | 658 | 726 | 726 | | | | | | | 726 |
| STP ENHANCE-LOCAL TEA | 466 | | | 466 | 466 | | | | | | | 466 |
| CITY FUNDS | 472 | | 849 | 1,321 | 1,321 | | | | | | | 1,321 |
| STATE AB2766 | | | 100 | 100 | 100 | | | | | | | 100 |
| STP ENHANCE-RIP TEA | | | 3,974 | 3,974 | 3,974 | | | | | | | 3,974 |
| LA0C8161 Total | 1,006 | | 5,581 | 6,587 | 6,587 | | | | | | | 6,587 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE1610 | Los Angeles | SCAB | | LAE1610 | NCR34 | | | | L | EXEMPT - 93.126 | 0 |

Description: PTC 1,632 Agency WHITTIER

RECONSTRUCT WHITTIER BLVD AND IMPROVE PARKWAY DRAINAGE FROM PHILADELPHIA STREET TO FIVE POINTS (WASHINGTON BOULEVARD) IN WHITTIER

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 210 | | 1,150 | 1,360 | 1,360 | | | | | | | 1,360 |
| CITY FUNDS | 116 | | 156 | 272 | 272 | | | | | | | 272 |
| LAE1610 Total | 326 | | 1,306 | 1,632 | 1,632 | | | | | | | 1,632 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16602 | Los Angeles | SCAB | 1377 | 1AL04 | CAR63 | 1 | 28.7 | 29.6 | S | NON-EXEMPT | 0 |

Description: PTC 7,269 Agency CALTRANS

Route 1: NEAR MARINA DEL REY FROM HUGHES TERRACE TO LA TIJERA BLVD: WIDEN FROM 7 TO 8 LANES, ADD LEFT TURN LANE, MODIFY SIGNALS. (EA# 1661A, PPNO 0027P, 3542).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | | | 4,950 | 4,950 | 4,950 | | | | | | | 4,950 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - RIP | 2,319 | | | 2,319 | 2,319 | | | | | | | 2,319 |
| 16602 Total | 2,319 | | 4,950 | 7,269 | 7,269 | | | | | | | 7,269 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16606 | Los Angeles | SCAB | 1377 | 16606 | CAN65 | 1 | 29.6 | 30.7 | S | NON-EXEMPT | 0 |

Description: PTC 3,232 Agency CALTRANS

Route 1: NEAR MARINA REY ON LINCOLN BL FRM JEFFERSON Bl TO FIJI WAY - WIDEN FROM 3 TO 4 THRU LNES IN EA. DIR. & RPLCE CULVER BL OC &CNSTRCT NEW BRDG OVR BALLONA CREK (EA 1661C, PPNO 0027P).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 1,556 | | 1,676 | 3,232 | 3,232 | | | | | | | 3,232 |
| 16606 Total | 1,556 | | 1,676 | 3,232 | 3,232 | | | | | | | 3,232 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16601 | Los Angeles | SCAB | 1377 | 1AL04 | CAR63 | 1 | 29.8 | 30.8 | S | NON-EXEMPT | 0 |

Description: PTC 15,358 Agency CALTRANS

Route 1: NEAR MARINA DEL REY FROM HUGHES TERRACE TO FIJI WAY - VIROUS WIDEN UP TO 4-LANE IN EACH DIRECTN VARIOUS INTERSECTN IMPRVMNTS -- WIDNG FRM 6 TO 8 LNES. EA # 1660U1. PPNO 0027J.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | | | 9,547 | 9,547 | 9,547 | | | | | | | 9,547 |
| NATIONAL HWY SYSTEM - RIP | 1,937 | | | 1,937 | 1,937 | | | | | | | 1,937 |
| 16601 Total | 1,937 | | 9,547 | 11,484 | 11,484 | | | | | | | 11,484 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000357 | Los Angeles | SCAB | 1102 | LA000357 | CAR62 | 5 | 36.4 | 39.4 | S | TCM Committed | 0 |

Description: PTC 207,838 Agency CALTRANS

Route 005: --- FROM ROUTE 170 TO ROUTE 118 ONE HOV LANE IN EACH DIRECTION (10 TO 12 LANES) INCLUDING THE RECONSTRUCTION OF THE I-5/SR-170 MIXED FLOW CONNECTOR AND THE CONSTRUCTION OF THE I-5/SR-170 HOV TO HOV CONNECTOR (CFP 345) (2001 CFP 8339; CFP2197). (EA# 121901, PPNO 0158K) (TCRP#41.2)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 15,420 | 15,420 | 15,420 | | | | | | | 15,420 |
| CMAQ | | | 27,360 | 27,360 | 27,360 | | | | | | | 27,360 |
| STP LOCAL - REGIONAL | 9,783 | | 3,019 | 12,802 | 12,802 | | | | | | | 12,802 |
| PROP "C25" FUNDS | 2,238 | 11,000 | 11,837 | 25,075 | 25,075 | | | | | | | 25,075 |
| STATE LOCAL PARTNER | | | 25,075 | 25,075 | 25,075 | | | | | | | 25,075 |
| STATE CASH - RIP | 6,369 | 13,685 | 41,801 | 61,855 | 61,855 | | | | | | | 61,855 |
| TRAFFIC CONGESTION RELIEF | 10,136 | 30,115 | | 40,251 | 40,251 | | | | | | | 40,251 |
| LA000357 Total | 28,526 | 54,800 | 124,512 | 207,838 | 207,838 | | | | | | | 207,838 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA01344 | Los Angeles | SCAB | 1102 | LA01344 | CAN69 | 5 | 39.4 | 45.6 | S | TCM Committed | 0 |

Description: PTC 26,560 Agency CALTRANS

Route 5: RT 5 FROM RT 118 TO RT 14 FROM 10 TO 12 LANES HOV LANES. EA# 122001, PPNO 0162P. GARVEE project.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 4,690 | | | 4,690 | 4,690 | | | | | | | 4,690 |
| STP LOCAL - REGIONAL | | 1,310 | | 1,310 | 1,310 | | | | | | | 1,310 |
| PROP "C25" FUNDS | 2,750 | 10 | 10,800 | 13,560 | 13,560 | | | | | | | 13,560 |
| TRAFFIC CONGESTION RELIEF | | | 7,000 | 7,000 | 7,000 | | | | | | | 7,000 |
| LA01344 Total | 7,440 | 1,320 | 17,800 | 26,560 | 26,560 | | | | | | | 26,560 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D74 | Los Angeles | SCAB | | LA0D74 | NCR42 | 5 | 39.7 | 42.9 | S | EXEMPT - 93.126 | 0 |

Description: PTC 41,724 Agency CALTRANS

Route 5: IN LOS ANGELES FROM CHAMBERLAIN STREET TO LARKSPUR STREET SOUNDWALL CONSTRUCTION PART OF RTE 5 FR 118 TO 14 HOV PRJ (CFP 8925). EA# 23550 .PPNO 3236.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | 640 | | 38,360 | 39,000 | 39,000 | | | | | | | 39,000 |
| TRAFFIC CONGESTION RELIEF | 2,699 | 25 | | 2,724 | 2,724 | | | | | | | 2,724 |
| LA0D74 Total | 3,339 | 25 | 38,360 | 41,724 | 41,724 | | | | | | | 41,724 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996134 | Los Angeles | SCAB | L201 | LA996134 | CAN71 | 5 | 44.3 | 46 | S | TCM Committed | 0 |

Description: PTC 161,100 Agency CALTRANS

Route 5: RTE. 5/14 INTERCHANGE & HOV LNS ON RTE 14 - CONSTRUCT 2 ELEVATED LANES - HOV CONNECTOR (DIRECT CONNECTORS) (EA# 16800)(2001 CFP 8343) (PPNO 0168M)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 113,994 | 113,994 | 113,994 | | | | | | | 113,994 |
| PROP "C25" FUNDS | 4,006 | 2,000 | | 6,006 | 6,006 | | | | | | | 6,006 |
| STATE CASH - RIP | 10,116 | 1,776 | 29,208 | 41,100 | 41,100 | | | | | | | 41,100 |
| LA996134 Total | 14,122 | 3,776 | 143,202 | 161,100 | 161,100 | | | | | | | 161,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA01342 | Los Angeles | SCAB | 1014 | LA01342 | CAN69 | 10 | 31.2 | 33.4 | S | TCM Committed | 0 |

Description: PTC 200,064 Agency CALTRANS

Route 010: RT 10 FROM RT 605 TO PUENTE AVE HOV LANES (8+0 TO 8+2) (EA# 117070, PPNO 0306H) PPNO 3333 3382 AB 3090 REP (TCRP #40)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 61,851 | 61,851 | 61,851 | | | | | | | 61,851 |
| PROP "C25" FUNDS | 960 | | | 960 | 960 | | | | | | | 960 |
| STATE CASH - PRIOR STIP | | | 65,893 | 65,893 | 65,893 | | | | | | | 65,893 |
| STATE CASH - RIP | 12,848 | 30,663 | | 43,511 | 43,511 | | | | | | | 43,511 |
| TRAFFIC CONGESTION RELIEF | 2,749 | 25,100 | | 27,849 | 27,849 | | | | | | | 27,849 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA01342 Total | 16,557 | 55,763 | 127,744 | 200,064 | 200,064 | | | | | | | | 200,064 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8102 | Los Angeles | SCAB | L266 | LA0C8102 | CARH3 | 14 | 68.9 | 68.91 | S | NON-EXEMPT | 0 |

Description: PTC 10,581 Agency LANCASTER

Route 14: SR-14 FREEWAY/AVENUE I INTERCHANGE IMPROVEMENTS-WIDENING AVE I FROM 2 TO 3 LANES IN EACH DIRECTION, ADDING DUAL LEFT TURN LANES, AND WIDENING A BRIDGE STRUCTURE. PPNO 3123.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 460 | | 3,900 | 4,360 | 4,360 | | | | | | | 4,360 |
| LOCAL TRANS FUNDS | 220 | | | 220 | 220 | | | | | | | 220 |
| PROP "C25" FUNDS | | | 5,351 | 5,351 | 5,351 | | | | | | | 5,351 |
| TDA | 650 | | | 650 | 650 | | | | | | | 650 |
| LA0C8102 Total | 1,330 | | 9,251 | 10,581 | 10,581 | | | | | | | 10,581 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996137 | Los Angeles | SCAB | 1103 | LA996137 | CAR62 | 60 | 11.7 | 23 | S | TCM Committed | 12 |

Description: PTC 152,970 Agency CALTRANS

Route 60: FROM RTE. 605 TO BREA CANYON RD. -- CONSTRUCT ONE HOV LANE IN EACH DIRECTION) (CFP: 358, 4262, 6137=67,150+IIP: 5,100) (EA#129410, 129421, PPNO 0482R,0482RA)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 23,289 | 23,289 | 23,289 | | | | | | | 23,289 |
| PROP "C25" FUNDS | 6,277 | 1,050 | 67,189 | 74,516 | 74,516 | | | | | | | 74,516 |
| STATE CASH | 1,000 | | 13,500 | 14,500 | 14,500 | | | | | | | 14,500 |
| STATE CASH - IIP | 5,100 | | | 5,100 | 5,100 | | | | | | | 5,100 |
| STATE CASH - PRIOR STIP | | | 34,005 | 34,005 | 34,005 | | | | | | | 34,005 |
| STATE CASH - RIP | 400 | 1,160 | | 1,560 | 1,560 | | | | | | | 1,560 |
| LA996137 Total | 12,777 | 2,210 | 137,983 | 152,970 | 152,970 | | | | | | | 152,970 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16931 | Los Angeles | SCAB | L203 | 1AL04 | CAR75 | 90 | 1.2 | 1.8 | S | NON-EXEMPT | 0 |

Description: PTC 19,562 Agency CALTRANS

Route 90: IN MAR VISTA FROM MINDANAO WAY TO CULVER BOULEVARD - CONSTRUCT UNDER- CROSSING, WIDEN CULVER BOULEVARD FROM 6 TO 8 LANES, AND MODIFY RAMPS (DREAMWORKS) (EA# 1693C, PPNO 2012A) 3543

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM | 5,735 | 708 | | 6,443 | 6,443 | | | | | | | 6,443 |
| PROP "C25" FUNDS | | | 13,119 | 13,119 | 13,119 | | | | | | | 13,119 |
| 16931 Total | 5,735 | 708 | 13,119 | 19,562 | 19,562 | | | | | | | 19,562 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 16932 | Los Angeles | SCAB | L268 | 1AL04 | NCR88 | 90 | 1.8 | 1.8 | S | NON-EXEMPT | 0 |

Description: PTC 4,159 Agency CALTRANS

Route 90: IN MAR VISTA AT CENTINELA AVENUE INTERCHANGE - MODIFY SIGNALS, WIDEN OFF RAMPS FROM 2 TO 3 LANES, AND RESTRIPE CENTINELLA AVENUE. (EA# 1693A, PPNO 3339)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM | 789 | | | 789 | 789 | | | | | | | 789 |
| PROP "C25" FUNDS | | | 3,370 | 3,370 | 3,370 | | | | | | | 3,370 |
| 16932 Total | 789 | | 3,370 | 4,159 | 4,159 | | | | | | | 4,159 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA98STIP4 | Los Angeles | SCAB | 1405 | LA98STIP4 | NCR88 | 101 | .4 | .9 | S | NON-EXEMPT | 0 |

Description: PTC 26,865 Agency CALTRANS

Route 101: RT. 101 S- BOUND IMPRVMNTS FRM L.A. ST TO CENTER ST ELMNATE HEWITT ST ON /OFF RAMPS & VIGNES OFF RAMP.ADD NEW ON RAMP AT GAREY ST.EA 199U1,119911,PPNO 0567P (AB3090REP $22599)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 1,345 | | 21,254 | 22,599 | 22,599 | | | | | | | 22,599 |
| LOCAL TRANS FUNDS | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| NATIONAL HWY SYSTEM - RIP | 2,438 | | 328 | 2,766 | 2,766 | | | | | | | 2,766 |
| LA98STIP4 Total | 3,783 | | 23,082 | 26,865 | 26,865 | | | | | | | 26,865 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAOB416 | Los Angeles | SCAB | | REG0701 | NCR27 | 101 | .8 | 1.2 | S | TCM Committed | 0 |

Description: PTC 3,916 Agency LOS ANGELES, CITY OF

Route 101: IN LOS ANGELES - DOWNTOWN OVER FREEWAY 101 - PEDESTRIAN BRIDGE ENHANCEMENT

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOCAL TRANS FUNDS | | | 2,696 | 2,696 | 2,696 | | | | | | | 2,696 |
| STP ENHANCE-IIP TEA | | | 1,220 | 1,220 | 1,220 | | | | | | | 1,220 |
| LAOB416 Total | | | 3,916 | 3,916 | 3,916 | | | | | | | 3,916 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D344 | Los Angeles | SCAB | L400 | LA0D344 | CAR75 | 101 | 36.1 | 36.3 | S | NON-EXEMPT | 0 |

Description: PTC 11,072 Agency AGOURA HILLS

WIDENING OF THE REYES ADOBE ROAD OVERCROSSING OF THE 101 FREEWAY FROM 3 LANES TO 6 LANES, ALONG WITH BIKE LANES AND SIDEWALKS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM | | | 690 | 690 | 690 | | | | | | | 690 |
| FHWA CORRIDORS AND BORDERS PROGRAM | | | 1,282 | 1,282 | 1,282 | | | | | | | 1,282 |
| INTERSTATE MAINTENANC - EARMARK | | | 732 | 732 | 732 | | | | | | | 732 |
| TRANS AND COMM AND SYS PRESRV PILOT PROG | | | 226 | 226 | 226 | | | | | | | 226 |
| AGENCY | | | 726 | 726 | 726 | | | | | | | 726 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 940 | | 4,032 | 4,972 | 4,972 | | | | | | | 4,972 |
| PROP "C20" FUNDS | | | 310 | 310 | 310 | | | | | | | 310 |
| PROP "C25" FUNDS | | | 2,134 | 2,134 | 2,134 | | | | | | | 2,134 |
| LA0D344 Total | 940 | | 10,132 | 11,072 | 11,072 | | | | | | | 11,072 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 17850 | Los Angeles | SCAB | L274 | 17850 | NCR88 | 105 | .7 | 1 | S | NON-EXEMPT | 0 |

Description: PTC 27,211 Agency CALTRANS

Route 105: LOS ANGELES - SEPULVEDA BLVD TO NASH STREET - WIDEN N/B OFF-RAMP @ SEPULVEDA BL FROM W/B RTE 105. FROM 1 LANE TO 2 LANES. (PPNO# 2119, EA# 17850K) (IIP $7,394)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - ISTEA | | | 933 | 933 | 933 | | | | | | | 933 |
| LOCAL TRANS FUNDS | | 2,500 | 950 | 3,450 | 3,450 | | | | | | | 3,450 |
| PROP "C25" FUNDS | | | 5,620 | 5,620 | 5,620 | | | | | | | 5,620 |
| STATE CASH - IIP | 3,255 | 2,783 | 11,170 | 17,208 | 17,208 | | | | | | | 17,208 |
| 17850 Total | 3,255 | 5,283 | 18,673 | 27,211 | 27,211 | | | | | | | 27,211 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE2713 | Los Angeles | SCAB | | LAE2713 | LUM02 | 110 | 20 | 33.2 | S | EXEMPT - 93.126 | 12 |

Description: PTC 1,450 Agency CALTRANS

Route 110: IN L.A. ON ROUTE 110 -CONDUCT NECESSARY PLANNING, ENGINEERING AND IMPLEMENT COMPREHENSIVE CORRIDOR MANAGEMENT PLAN FOR ARROYO SECO HISTORIC PKWAY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | 520 | | 600 | 1,120 | 1,120 | | | | | | | 1,120 |
| AGENCY | 130 | | 200 | 330 | 330 | | | | | | | 330 |
| LAE2713 Total | 650 | | 800 | 1,450 | 1,450 | | | | | | | 1,450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D328 | Los Angeles | SCAB | L468 | LA0D328 | CAR63 | 110 | 21.2 | 22.8 | S | NON-EXEMPT | 0 |

Description: PTC 54,932 Agency CALTRANS

Route 110: IN LOS ANGELES FROM 8TH STREET ON RAMP TO I-110/I-10 CONNECTOR, CONSTRUCT NB & SB AUXILIARY LANES AND MODIFY RAMPS (EA 2411U, PPNO 3343) CONVERT EXIST'G SB AUX LANE TO OPTIONAL LANE & MODIFY RAMPS; NB HARBOR FWY, FROM NORTH END OF 12TH ST UC TO NORTH END OF THE 7TH ST UC, ADD STORAGE LANE ON THE MAINLINE & RECONSTRUCT RAMP

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SHOPP - ADVANCE CONSTRUCTION | 5,157 | 4,604 | 38,871 | 48,632 | 48,632 | | | | | | | 48,632 |
| STATE CASH- SHOPP | 668 | 596 | 5,036 | 6,300 | 6,300 | | | | | | | 6,300 |
| LA0D328 Total | 5,825 | 5,200 | 43,907 | 54,932 | 54,932 | | | | | | | 54,932 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D76 | Los Angeles | SCAB | | LA0D76 | NCR30 | 110 | 23.3 | 23.6 | S | EXEMPT - 93.126 | 12 |

Description: PTC 18,200 Agency CALTRANS

Route 110: IN DOWNTOWN LA-ON ROUTE 110-TEMPLE STREET. ACCESS IMPROVEMENTS MODIFYING TEMPLE ST OFF-RAMP (NON-CAPACITY) (EA 22240 PPNO 2961)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM | 2,000 | | | 2,000 | 2,000 | | | | | | | 2,000 |
| LA0D76 Total | 2,000 | | | 2,000 | 2,000 | | | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D480 | Los Angeles | SCAB | L470 | LA0D480 | CAR63 | 126 | | 4.6 | S | NON-EXEMPT | 0 |

Description: PTC 35,500 Agency LOS ANGELES COUNTY

Route 126: SR-126 IMPROVEMENTS - LOS ANGELES COUNTY LINE TO CASTAIC CREEK BRIDGE: IMPROVE 5 INTERSECTIONS ADD LT & RT LANES, ADD 1 SB AUX LANE FROM LONG CANYON RD TO WOLCOTT WAY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PRIVATE FUNDS | 3,500 | 15,000 | 17,000 | 35,500 | 35,500 | | | | | | | 35,500 |
| LA0D480 Total | 3,500 | 15,000 | 17,000 | 35,500 | 35,500 | | | | | | | 35,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 18850 | Los Angeles | SCAB | L205 | 1M0104 | CAN71 | 134 | 1.4 | 2.3 | S | NON-EXEMPT | 0 |

Description: PTC 47,031 Agency CALTRANS

Route 134: BETWEEN PASS AVE AND CALIFORNIA ST (MEDIA DISTRICT) - MODIFY RTE 134/HOLLYWOOD WAY I/C, NEW RAMPS BET. HOLLYWOOD WAY & ALAMEDA (2001 CFP, 8415). (EA 18850 PPNO 2223).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | | | 3,490 | 3,490 | 3,490 | | | | | | | 3,490 |
| NATIONAL HWY SYSTEM - IIP | 4,766 | 1,211 | 20,845 | 26,822 | 26,822 | | | | | | | 26,822 |
| NATIONAL HWY SYSTEM - RIP | | 5,050 | 11,669 | 16,719 | 16,719 | | | | | | | 16,719 |
| 18850 Total | 4,766 | 6,261 | 36,004 | 47,031 | 47,031 | | | | | | | 47,031 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA962212 | Los Angeles | MDAB | L351 | LA962212 | NCR31 | 138 | 43.4 | 53.4 | S | NON-EXEMPT | 0 |

Description: PTC 700,000 Agency CALTRANS

Route 138: IN PALMDALE @ AVENUE P-8 FROM ROUTE 14 TO 100TH STREET - ACQUISITION OF ROW FOR FUTURE RTE 138 (TIER 2 ENV) (CFP 2212 $3540 2001 CFP 8021)(EA# 116720,PPNO 0393F)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - GRANDFATHERED IIP | 6,579 | 13,935 | | 20,514 | 20,514 | | | | | | | 20,514 |
| STATE CASH - RIP | | 20 | | 20 | 20 | | | | | | | 20 |
| LA962212 Total | 6,579 | 13,955 | | 20,534 | 20,534 | | | | | | | 20,534 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D174 | Los Angeles | SCAB | 1401 | LA0D174 | CAR63 | 138 | 61.5 | 63.6 | S | NON-EXEMPT | 0 |

Description: PTC 14,365 Agency CALTRANS

Route 138: ROUTE 138 WIDENING FROM 2 LANES TO 4 LANES-WIDENING AT TWIN BRIDGES (SEG.11B) EA# 127261, PPNO 3330 (SAFETEALU # 2542)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 400 | 400 | 400 | | | | | | | 400 |
| NAT'L HWY-GRANDFATHER RIP | 600 | | 12,417 | 13,017 | 13,017 | | | | | | | 13,017 |
| NATIONAL HWY SYSTEM - IIP | | 800 | | 800 | 800 | | | | | | | 800 |
| STATE CASH - RIP | | 148 | | 148 | 148 | | | | | | | 148 |
| LA0D174 Total | 600 | 948 | 12,817 | 14,365 | 14,365 | | | | | | | 14,365 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA963724 | Los Angeles | SCAB | 1017 | LA963724 | CAN68 | 210 | 2.4 | 8.3 | S | TCM Committed | 0 |

Description: PTC 5,643 Agency CALTRANS

Route 210: IN LA VERNE AND CLAREMONT, FROM FOOTHILL BOULEVARD TO SAN BERNARDINO COUNTY LINE - CONSTRUCT 8-LANE FREEWAY INCLUDING 2-HOV LANES (12620, 12640, 12630, 10501, 17210) 24270

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | 390 | | 5,114 | 5,504 | 5,504 | | | | | | | 5,504 |
| SURFACE TRANS PROG - IIP | 139 | | | 139 | 139 | | | | | | | 139 |
| LA963724 Total | 529 | | 5,114 | 5,643 | 5,643 | | | | | | | 5,643 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA195900 | Los Angeles | SCAB | L255 | LA195900 | CAR62 | 405 | 29.2 | 32.1 | S | TCM Committed | 0 |

Description: PTC 16,671 Agency CALTRANS

Route 405: RTE. 405 - WATERFORD AVE. TO RTE 10 - AUX LANE: LOS ANGELES - WATERFORD AV. TO RTE 10 - CONSTRUCT S/B AUX LANE & S/B HOV LN (2001 CFP 8354) (EA# 195900 ,PPNO 2333). GARV 12/03

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 4,748 | 4,748 | 4,748 | | | | | | | 4,748 |
| NATIONAL HWY SYSTEM - IIP | 9,663 | | | 9,663 | 9,663 | | | | | | | 9,663 |
| NATIONAL HWY SYSTEM - RIP | 2,260 | | | 2,260 | 2,260 | | | | | | | 2,260 |
| LA195900 Total | 11,923 | | 4,748 | 16,671 | 16,671 | | | | | | | 16,671 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 20120K | Los Angeles | SCAB | L272 | 1ITS04 | CAR63 | 405 | 38.7 | 39.4 | S | NON-EXEMPT | 0 |

Description: PTC 12,200 Agency CALTRANS

Route 405: IN LOS ANGELES ON ROUTE 405/101 CONNECTOR GAP CLOSURE (2001 CFP 7248, 2001 CFP 8347) (EA# 20120K, PPNO 2336). GARVEE approved 12/2003. (TCRP #51)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM - RIP | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |
| TRAFFIC CONGESTION RELIEF | 4,000 | 4,200 | | 8,200 | 8,200 | | | | | | | 8,200 |
| 20120K Total | 4,000 | 4,200 | 4,000 | 12,200 | 12,200 | | | | | | | 12,200 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8344 | Los Angeles | SCAB | L273 | 1AL04 | CAR62 | 405 | 38.9 | 40.1 | S | TCM Committed | 0 |

Description: PTC 6,611 Agency CALTRANS

Route 405: EXTENSION OF N/B I-405 HOV LANE-TO EXTEND THE HOV LANE ON N/B I-405 FROM SOUTH OF VENTURA BL TO SO. BURBANK BLVD WHERE IT WILL JOIN THE EXISTING HOV LANE. (EA# 199620, PPNO# 2788).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C25" FUNDS | | 237 | 5,302 | 5,539 | 5,539 | | | | | | | 5,539 |
| NATIONAL HWY SYSTEM - RIP | 1,072 | | | 1,072 | 1,072 | | | | | | | 1,072 |
| LA0C8344 Total | 1,072 | 237 | 5,302 | 6,611 | 6,611 | | | | | | | 6,611 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D77 | Los Angeles | SCAB | L393 | LA0D77 | CAN70 | 405 | 39.4 | 40.5 | S | NON-EXEMPT | 0 |

Description: PTC 120,144 Agency CALTRANS

Route 405: CITY OF L.A.-AT ROUTE 405 & US 101 INTERCHANGE. CONSTRUCT FREEWAY CONNECTOR FROM SB RTE 405 TO NB&SB US 101 & ADD AUX LANE FROM BURBANK TO NB 101 CONNECTOR (EA# 199610, PPNO 2787)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE CASH - RIP | 7,010 | | | 7,010 | 7,010 | | | | | | | 7,010 |
| LA0D77 Total | 7,010 | | | 7,010 | 7,010 | | | | | | | 7,010 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 2009 | Los Angeles | SCAB | L475 | 2009 | CAN68 | 710 | 26.5 | 32.7 | S | NON-EXEMPT | 0 |

Description: PTC 4,185 Agency CALTRANS

Route 710: NEAR SOUTH PASADENA FROM ROUTE 10 TO ROUTE 210 - PARTIAL RIGHT OF WAY FOR NEW 6 LANE FREEWAY WITH 2 HOV LANES (EA# 020090, PPNO 0219M) (PROPERTY MANAGEMENT)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM | 362 | 3,803 | | 4,165 | 4,165 | | | | | | | 4,165 |
| AGENCY | 20 | | | 20 | 20 | | | | | | | 20 |
| 2009 Total | 382 | 3,803 | | 4,185 | 4,185 | | | | | | | 4,185 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 0219N | Los Angeles | SCAB | | 1AL04 | NCR82 | 710 | 29.4 | 31.8 | S | EXEMPT - 93.126 | 0 |

Description: PTC 21,716 Agency CALTRANS

Route 710: FROM BONITA DR TO CALIFORNIA BLVD REPAIR HISTORIC BUILDINGS, (RIGHT OF WAY ONLY). (EA# 0200A1, PPNO# 0219N).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 20 | | | 20 | 20 | | | | | | | 20 |
| NATIONAL HWY SYSTEM - IIP | 510 | 3,400 | | 3,910 | 3,910 | | | | | | | 3,910 |
| NATIONAL HWY SYSTEM - RIP | 1,743 | 16,043 | | 17,786 | 17,786 | | | | | | | 17,786 |
| 0219N Total | 2,273 | 19,443 | | 21,716 | 21,716 | | | | | | | 21,716 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F061 | Los Angeles | SCAB | | 1AL04 | SHP04 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 450 Agency CALTRANS

Route 999: IN LOS ANGELES COUNTY, LUMP SUM ENVIRONMENTAL IMPROVEMENT PROJECTS (PROJECTS ARE CONSISTENT WITH 40 CFR 93,126,127,128,EXEMPT TABLES 2 & 3)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NATIONAL HWY SYSTEM-SHOPP | 150 | | 300 | 450 | 450 | | | | | | | 450 |
| LA0F061 Total | 150 | | 300 | 450 | 450 | | | | | | | 450 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | Route | Begin | End | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F064 | Los Angeles | SCAB | | LA0F064 | NCR30 | 999 | | | S | EXEMPT - 93.126 | 0 |

Description: PTC 3,540 Agency CALTRANS

SECURITY MEASURES (LA FACILITIES) (IN THE CITY OF ALAMEDA CO. & L.A., L.A. CO. AT THE 8TH ST. RAIL YARD, REDONDO JUNCTION MAINT FACILITIES. CONST. SEC. PPNO#2061

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PUBLIC TRANSIT ACCT - IIP | | | 3,540 | 3,540 | 3,540 | | | | | | | 3,540 |
| LA0F064 Total | | | 3,540 | 3,540 | 3,540 | | | | | | | 3,540 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8224 | Los Angeles | SCAB | | 1TL204 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 804 Agency ACCESS SERVICES INC.

ACCESS PARATRANSIT UNIFORM SCHEDULING SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP LOCAL - REGIONAL | | | 578 | 578 | 578 | | | | | | | 578 |
| PROP C"40" FUNDS | | | 226 | 226 | 226 | | | | | | | 226 |
| LA0C8224 Total | | | 804 | 804 | 804 | | | | | | | 804 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G203 | Los Angeles | SCAB | | 1TDL04 | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,000 Agency ACCESS SERVICES INC.

Transit Access Pass Integration - Purchase fare/ticket vending equipment to be integrated into the Los Angeles County Transit Access Pass (TAP) system.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 735 | 735 | 735 | | | | | | | 735 |
| PROP C"40" FUNDS | | | 184 | 184 | 184 | | | | | | | 184 |
| LA0G203 Total | | | 919 | 919 | 919 | | | | | | | 919 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G220 | Los Angeles | SCAB | | 1TDL04 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency ACCESS SERVICES INC.

Replace 25 accessible minivans (@ 40K apiece) for ADA Paratransit service in Los Angeles County

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 800 | 800 | 800 | | | | | | | 800 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 200 | 200 | 200 | | | | | | | 200 |
| LA0G220 Total | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1716 | Los Angeles | SCAB | | 1TL104 | TDM20 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 530 Agency ACCESS SERVICES INC.

Regional Integration of Paratransit Resources. This project will allow local dial-a-ride agencies and other third-party entities to transmit their unused vehicle capacity into Access Services Uniform Scheduling system.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 424 | 424 | 424 | | | | | | | 424 |
| PROP C"40" FUNDS | | | 106 | 106 | 106 | | | | | | | 106 |
| LAF1716 Total | | | 530 | 530 | 530 | | | | | | | 530 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8217 | Los Angeles | MDAB | T262 | LA0C8217 | CON94 | | | | T | NON-EXEMPT | 0 |

Description: PTC 3,600 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

PURCHASE EXPANSION OVER THE ROAD COMMUTER COACHES (6) (FUNDS FROM LA UZA). RELIEVE OVERCROWDING ON THE 40-FOOT BUSES WILL ALLOW AVTA TO OPERATE TWO NEW ROUTES IN SFV/GLEN./PAS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,189 | 2,189 | 2,189 | | | | | | | 2,189 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 691 | 691 | 691 | | | | | | | 691 |
| PROP "A" LOCAL RETURN | | | 720 | 720 | 720 | | | | | | | 720 |
| LA0C8217 Total | | | 3,600 | 3,600 | 3,600 | | | | | | | 3,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D132 | Los Angeles | MDAB | T263 | LA0D132 | BUN93 | | | | T | NON-EXEMPT | 0 |

Description: PTC 4,303 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

PURCHASE 8 EXPANSION VEHICLES FOR LOCAL TRANSIT. (LA UZA) -

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 3,442 | 3,442 | 3,442 | | | | | | | 3,442 |
| PROP "A" LOCAL RETURN | | | 861 | 861 | 861 | | | | | | | 861 |
| LA0D132 Total | | | 4,303 | 4,303 | 4,303 | | | | | | | 4,303 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D134 | Los Angeles | MDAB | T264 | LA0D134 | BUN94 | | | | T | NON-EXEMPT | 0 |

Description: PTC 1,600 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

PURCHASE 4 EXPANSION VEHICLES FOR LOCAL TRANSIT. (LANCASTER / PALMDALE UZA)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,280 | 1,280 | 1,280 | | | | | | | 1,280 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| COUNTY | | | 320 | 320 | 320 | | | | | | | 320 |
| LA0D134 Total | | | 1,600 | 1,600 | 1,600 | | | | | | | 1,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D291 | Los Angeles | MDAB | | LA0D291 | VEN02 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 450 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

PURCHASE REPLACEMENT SUPPORT VEHICLES - 5 HYBRID VEHICLES (LANCASTER/ PALMDALE UZA)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 120 | 120 | 120 | | | | | | | 120 |
| PROP "A" LOCAL RETURN | | | 30 | 30 | 30 | | | | | | | 30 |
| LA0D291 Total | | | 150 | 150 | 150 | | | | | | | 150 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D292 | Los Angeles | MDAB | | LA0D292 | BUR04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

REFURBISH COMMUTER COACHES (3-FY06), (3-FY07), (4-FY08). (LANCASTER / PALMDALE UZA)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 800 | 800 | 800 | | | | | | | 800 |
| PROP "A" LOCAL RETURN | | | 200 | 200 | 200 | | | | | | | 200 |
| LA0D292 Total | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D353 | Los Angeles | SCAB | T265 | LA0D353 | BUN93 | | | | T | NON-EXEMPT | 0 |

Description: PTC 2,100 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

PURCHASE LOCAL TRANSIT BUSES-EXPANSION (6) (LANCASTER/PALMDALE UZA)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,680 | 1,680 | 1,680 | | | | | | | 1,680 |
| PROP "A" LOCAL RETURN | | | 420 | 420 | 420 | | | | | | | 420 |
| LA0D353 Total | | | 2,100 | 2,100 | 2,100 | | | | | | | 2,100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F052 | Los Angeles | MDAB | | LA0F052 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 810 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

PURCHASE REPLACEMENT DAR VEHICLES (9) - REPLACE EXISTING DAR VEHICLES AT END OF LIFE CYCLE WITH ALTERNATIVE FUEL VEHICLES. (L/P UZA)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 672 | 672 | 672 | | | | | | | 672 |
| CITY FUNDS | | | 138 | 138 | 138 | | | | | | | 138 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F052 Total | | | 810 | 810 | 810 | | | | | | | | 810 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F053 | Los Angeles | MDAB | | LA0F053 | ITS14 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

MAINTENANCE MANAGEMENT SYSTEM SOFTWARE PURCHASE AND IMPLEMENTATION AT THE LANCASTER BUS MAINTENANCE FACILITY. (L/P UZA)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 800 | 800 | 800 | | | | | | | 800 |
| PROP "A" LOCAL RETURN | | | 200 | 200 | 200 | | | | | | | 200 |
| LA0F053 Total | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F054 | Los Angeles | MDAB | | LA0F054 | ITS14 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,900 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

ITS SOFTWARE IMPLEMENTATION MODIFICATIONS AT LANCASTER MAIN FACILITY. (L/P UZA)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,520 | 1,520 | 1,520 | | | | | | | 1,520 |
| PROP "A" LOCAL RETURN | | | 380 | 380 | 380 | | | | | | | 380 |
| LA0F054 Total | | | 1,900 | 1,900 | 1,900 | | | | | | | 1,900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G061 | Los Angeles | MDAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Five (5) DAR Replacement Vehicles - 24' gasoline

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 332 | 332 | 332 | | | | | | | 332 |
| CITY FUNDS | | | 68 | 68 | 68 | | | | | | | 68 |
| LA0G061 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G084 | Los Angeles | MDAB | | 1TL104 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,300 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

Ongoing Transit Ammenities. Includes upgrade Transit Access Pass System -acquire and install 100 Odyssey Fareboxes

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 1,040 | 1,040 | 1,040 | | | | | | | 1,040 |
| PROP "A" LOCAL RETURN | | | 260 | 260 | 260 | | | | | | | 260 |
| LA0G084 Total | | | 1,300 | 1,300 | 1,300 | | | | | | | 1,300 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G288 | Los Angeles | MDAB | | 1OM0702 | LUM04 | | | | T | EXEMPT - 93.126 | 2 |

Description:
TRANSIT ENHANCEMENT ACTIVITIES

PTC 98 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 98 | 98 | 98 | | | | | | | 98 |
| LA0G288 Total | | | 98 | 98 | 98 | | | | | | | 98 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G490 | Los Angeles | MDAB | | 1TL104 | BUN94 | | | | T | TCM Committed | 2 |

Description:
Three (3) Expansion Hybrid Local Transit Buses

PTC 2,151 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LANCASTER/PALMDALE URBANIZED AREA | | | 1,721 | 1,721 | 1,721 | | | | | | | 1,721 |
| PROP "A" LOCAL RETURN | | | 430 | 430 | 430 | | | | | | | 430 |
| LA0G490 Total | | | 2,151 | 2,151 | 2,151 | | | | | | | 2,151 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES467 | Los Angeles | MDAB | | 1TL104 | TRRH6 | | | | T | EXEMPT - 93.127 | 2 |

Description:
Modifications to the AVTA Transfer Center located at Lancaster City Park (LA4)

PTC 439 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 439 | 439 | 439 | | | | | | | 439 |
| LAES467 Total | | | 439 | 439 | 439 | | | | | | | 439 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES600 | Los Angeles | MDAB | | 1NL04 | ADR55 | | | | T | EXEMPT - 93.126 | 2 |

Description:
Phase II construction of photovoltaic equipped parking structures (LP)

PTC 2,600 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 2,600 | 2,600 | 2,600 | | | | | | | 2,600 |
| LAES600 Total | | | 2,600 | 2,600 | 2,600 | | | | | | | 2,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES611 | Los Angeles | MDAB | | 1TL104 | VER02 | | | | T | EXEMPT | 2 |

Description:
Commuter driver shuttle vehicle replacement (3) (Lp)

PTC 169 Agency ANTELOPE VALLEY TRANSIT AUTHORITY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 169 | 169 | 169 | | | | | | | 169 |
| LAES611 Total | | | 169 | 169 | 169 | | | | | | | 169 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES618 | Los Angeles | MDAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 2 |

Description:

| | | | | |
|---|---|---|---|---|
| PTC | 6,600 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

Transit Bus Replacement with Hybrid (11) (LP1)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 6,600 | 6,600 | 6,600 | | | | | | | 6,600 |
| LAES618 Total | | | 6,600 | 6,600 | 6,600 | | | | | | | 6,600 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES660 | Los Angeles | MDAB | | 1TL104 | VEN02 | | | | T | EXEMPT | 2 |

Description:

| | | | | |
|---|---|---|---|---|
| PTC | 300 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

Service & Support Vehicles (6) (LP)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 300 | 300 | 300 | | | | | | | 300 |
| LAES660 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES762 | Los Angeles | MDAB | | ITL104 | BUR16 | | | | T | EXEMPT | 2 |

Description:

| | | | | |
|---|---|---|---|---|
| PTC | 712 | Agency | ANTELOPE VALLEY TRANSIT AUTHORITY | |

Purchase three (3) type 7 32' 24-30 Passenger gasoline rural transit bus ES-5311

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5311 | | | 712 | 712 | 712 | | | | | | | 712 |
| LAES762 Total | | | 712 | 712 | 712 | | | | | | | 712 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D341 | Los Angeles | SCAB | | LA0D341 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description:

| | | | | |
|---|---|---|---|---|
| PTC | 500 | Agency | ARCADIA | |

REPLACE EIGHT (8) MODEL YEAR 2000 PARATRANSIT UNITS WITH AN EQUAL NUMBER OF VEHICLES.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 400 | | | 400 | 400 | | | | | | | 400 |
| PROP "A" LOCAL RETURN | 58 | | | 58 | 58 | | | | | | | 58 |
| STATE TRANSIT ASSIST | 42 | | | 42 | 42 | | | | | | | 42 |
| LA0D341 Total | 500 | | | 500 | 500 | | | | | | | 500 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9811004 | Los Angeles | SCAB | | LA9811004 | PAR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 618 Agency ARCADIA

PURCHASE OF TEN (10) DIAL-A-RIDE VANS FOR THE ARCADIA TRANSIT SYSTEM REPLACEMENT VEHICLES (MODEL YEAR 1998) RTAA PROJECT

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 194 | 194 | 194 | | | | | | | 194 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 304 | 304 | 304 | | | | | | | 304 |
| PROP "A" LOCAL RETURN | | | 85 | 85 | 85 | | | | | | | 85 |
| STATE TRANSIT ASSIST | | | 35 | 35 | 35 | | | | | | | 35 |
| LA9811004 Total | | | 618 | 618 | 618 | | | | | | | 618 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D281 | Los Angeles | SCAB | | REG0702 | TRRH6 | | | | T | TCM | 0 |

Description: PTC 308 Agency BALDWIN PARK

DESIGN AND CONSTRUCT PARKING IMPROVEMENTS AT AND ADJACENT TO THE CITY'S EXISTING METROLINK STATION

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 246 | | | 246 | 246 | | | | | | | 246 |
| CITY FUNDS | 62 | | | 62 | 62 | | | | | | | 62 |
| LA0D281 Total | 308 | | | 308 | 308 | | | | | | | 308 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D389 | Los Angeles | SCAB | | LA0D389 | PAN94 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 146 Agency BELLFLOWER

FEDERAL GRANT WILL BE USED TO PURCHASE TWO (2) PARATRANSIT VEHICLES FOR THE CITY'S DIAL-A-RIDE SERVICE USED BY ELDERLY AND HANDICAPPED RESIDENTS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 117 | 117 | 117 | | | | | | | 117 |
| PROP "A" LOCAL RETURN | | | 29 | 29 | 29 | | | | | | | 29 |
| LA0D389 Total | | | 146 | 146 | 146 | | | | | | | 146 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B305 | Los Angeles | SCAB | | --no data-- | BUN94 | | | | T | NON-EXEMPT | 0 |

Description: PTC 955 Agency CALABASAS

PURCHASE OF 9 BUSES FOR EXPANDED SERVICE OF WHICH TWO ARE CNG POWERED.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 792 | 792 | 792 | | | | | | | 792 |
| PROP "A" FUNDS | | | 163 | 163 | 163 | | | | | | | 163 |
| LA0B305 Total | | | 955 | 955 | 955 | | | | | | | 955 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D322 | Los Angeles | SCAB | | LA0D322 | ADN55 | | | | T | TCM | 0 |

Description: PTC 620 Agency CALABASAS

TRANSIT FACILITY TO INCLUDE BUS MAINTENANCE STRUCTURE, BUS STORAGE, TRANSIT HUB, PARK-N-RIDE, TRAIL HEAD AND A VISITOR SERVING KIOSK.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 500 | | | 500 | 500 | | | | | | | 500 |
| LOCAL TRANS FUNDS | 120 | | | 120 | 120 | | | | | | | 120 |
| LA0D322 Total | 620 | | | 620 | 620 | | | | | | | 620 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D320 | Los Angeles | SCAB | | LA0D320 | TRN92 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 102,661 Agency CALTRANS

BETWEEN NORWALK AND LA MIRADA: CONSTRUCT 5.6 MILES OF NEW THIRD MAIN TRACK. PPNO# 2002 EA# R889SA TCRP# 35.2

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AMTRAK | | | 6,480 | 6,480 | 6,480 | | | | | | | 6,480 |
| PUBLIC TRANSIT ACCT - IIP | 3,000 | | 6,396 | 9,396 | 9,396 | | | | | | | 9,396 |
| TRAFFIC CONGESTION RELIEF | | | 86,785 | 86,785 | 86,785 | | | | | | | 86,785 |
| LA0D320 Total | 3,000 | | 99,661 | 102,661 | 102,661 | | | | | | | 102,661 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D103 | Los Angeles | SCAB | | LA0D103 | TDR64 | | | | T | TCM Committed | 0 |

Description: PTC 6,616 Agency CLAREMONT

PARKING FACILITY EXPANSION FOR TRANSIT PATRONS. THE CITY AND THE REDEVELOPMENT AGENCY WILL EXPAND ON AN EXISTING PARKING FACILITY (500 PARKING SPACE) FOR ADDITIONAL USE BY TRANSIT PATRONS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 200 | 200 | 200 | | | | | | | 200 |
| FTA 5309(b) NEW RAIL | | | 1,407 | 1,407 | 1,407 | | | | | | | 1,407 |
| AGENCY | 100 | | 4,000 | 4,100 | 4,100 | | | | | | | 4,100 |
| PROP "C20" FUNDS | | | 200 | 200 | 200 | | | | | | | 200 |
| PROP "A" LOCAL RETURN | 600 | | | 600 | 600 | | | | | | | 600 |
| TDA ARTICLE #3 | | | 9 | 9 | 9 | | | | | | | 9 |
| STATE AB2766 | | | 100 | 100 | 100 | | | | | | | 100 |
| LA0D103 Total | 700 | | 5,916 | 6,616 | 6,616 | | | | | | | 6,616 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D352 | Los Angeles | SCAB | | LA0D352 | PAR17 | | | | T | EXEMPT - 93.126 | 7 |

Description: PTC 225 Agency CLAREMONT

REPLACEMENT OF THREE (3) DIAL-A-RIDE VEHICLES WITH THREE (3) 21 PASSENGER ALTERNATIVE FUEL VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 172 | 172 | 172 | | | | | | | 172 |
| LOCAL TRANS FUNDS | | | 53 | 53 | 53 | | | | | | | 53 |
| LA0D352 Total | | | 225 | 225 | 225 | | | | | | | 225 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990716 | Los Angeles | SCAB | | LA990716 | BUR16 | | | | T | NON-FEDERAL/NON-REGIONAL | 0 |

Description: PTC 124 Agency CLAREMONT

BUS FLEET REPLACEMENT OF 2 VEHICLES. THE VEHICLES WILL HOLD 21 PASSENGERS AND COST $124K

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307-OPERATING | | | 142 | 142 | 142 | | | | | | | 142 |
| LA990716 Total | | | 142 | 142 | 142 | | | | | | | 142 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES725 | Los Angeles | SCAB | | 1TL204 | BUR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 150 Agency CLAREMONT

Purchase 2 Replacement Paratransit Vehicles 25'long that will carry 18 passengers and are gasoline powered.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 125 | 125 | 125 | | | | | | | 125 |
| LAES725 Total | | | 125 | 125 | 125 | | | | | | | 125 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C15 | Los Angeles | SCAB | | LA0C15 | VEN03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 60 Agency COMMERCE

PURCHASE TWO REPLACEMENT TRANSIT SUPPORT VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 48 | 48 | 48 | | | | | | | 48 |
| PROP "A" FUNDS | | | 12 | 12 | 12 | | | | | | | 12 |
| LA0C15 Total | | | 60 | 60 | 60 | | | | | | | 60 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C37 | Los Angeles | SCAB | | LA0C37 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 686 Agency COMMERCE

BUS STOP IMPROVEMENTS CONSTRUCTION OF PASSENGER SHELTERS AND INFORMATION KIOSKS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 350 | 350 | 350 | | | | | | | 350 |
| PROP "A" FUNDS | | | 136 | 136 | 136 | | | | | | | 136 |
| LA0C37 Total | | | 486 | 486 | 486 | | | | | | | 486 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C38 | Los Angeles | SCAB | | 1AL04 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,000 Agency COMMERCE

PURCHASE FIVE FULL-SIZE REPLACEMENT TRANSIT BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,600 | 1,600 | 1,600 | | | | | | | 1,600 |
| PROP "A" FUNDS | | | 400 | 400 | 400 | | | | | | | 400 |
| LA0C38 Total | | | 2,000 | 2,000 | 2,000 | | | | | | | 2,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D127 | Los Angeles | SCAB | | LA0D127 | FUL52 | | | | T | NON-EXEMPT | 0 |

Description: PTC 3,085 Agency COMMERCE

CONSTRUCT CNG FUELING STATION ON EXISTING FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,199 | 2,199 | 2,199 | | | | | | | 2,199 |
| TDA ARTICLE #4 | | | 195 | 195 | 195 | | | | | | | 195 |
| STATE AB2766 | | | 350 | 350 | 350 | | | | | | | 350 |
| CARL MOYER FUNDS | | | 250 | 250 | 250 | | | | | | | 250 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 91 | 91 | 91 | | | | | | | 91 |
| LA0D127 Total | | | 3,085 | 3,085 | 3,085 | | | | | | | 3,085 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D141 | Los Angeles | SCAB | | LA0D141 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 23 Agency COMMERCE

BICYCLE RACKS FOR NINE (9) BUSES, STAINLESS STEEL.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 18 | 18 | 18 | | | | | | | 18 |
| LOCAL TRANS FUNDS | | | 5 | 5 | 5 | | | | | | | 5 |
| LA0D141 Total | | | 23 | 23 | 23 | | | | | | | 23 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES740 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 430 Agency COMMERCE

Purchase new CNG-powered transit bus to replace 1997 diesel bus (327)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 420 | 420 | 420 | | | | | | | 420 |
| LAES740 Total | | | 420 | 420 | 420 | | | | | | | 420 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES744 | Los Angeles | SCAB | | 1TL204 | TRR06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 162 Agency COMMERCE

Purchase of transit performance software. This will assist our City in complying with FTA requirements.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 162 | 162 | 162 | | | | | | | 162 |
| LAES744 Total | | | 162 | 162 | 162 | | | | | | | 162 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8223 | Los Angeles | SCAB | | LA0C8223 | TRRH6 | | | | T | TCM | 0 |

Description: PTC 4,934 Agency COMPTON

COMPTON MLK TRANSIT CENTER EXPANSION AND MULTI-MODAL/WILL ALLOW THE TRANSIT SYSTEM TO REDUCE OPERATING COST.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 750 | 885 | | 1,635 | 1,635 | | | | | | | 1,635 |
| PROP "C10" FUNDS | | | 3,299 | 3,299 | 3,299 | | | | | | | 3,299 |
| LA0C8223 Total | 750 | 885 | 3,299 | 4,934 | 4,934 | | | | | | | 4,934 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G080 | Los Angeles | SCAB | | 1TL204 | TRNH6 | | | | T | EXEMPT - 93.127 | 3 |

Description: PTC 4,000 Agency CULVER CITY

Culver City Aerial Station for Exposition Light Rail Station.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,147 | 1,147 | 1,147 | | | | | | | 1,147 |
| ARRA - FTA 5307 | | | 1,080 | 1,080 | 1,080 | | | | | | | 1,080 |
| BONDS - LOCAL | | | 559 | 559 | 559 | | | | | | | 559 |
| CITY FUNDS | | | 400 | 400 | 400 | | | | | | | 400 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 814 | 814 | 814 | | | | | | | 814 |
| LA0G080 Total | | | 4,000 | 4,000 | 4,000 | | | | | | | 4,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B400 | Los Angeles | SCAB | T256 | 1AL04 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 2,620 Agency CULVER CITY MUNI BUS LINES

Purchase CNG buses and expand natural gas fueling facility (SAFETEA-LU Transit Project #207) Procurement of six (6) 40' CNG expansion buses.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 2,096 | 2,096 | 2,096 | | | | | | | 2,096 |
| PROP C"40" FUNDS | | | 524 | 524 | 524 | | | | | | | 524 |
| LA0B400 Total | | | 2,620 | 2,620 | 2,620 | | | | | | | 2,620 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D435 | Los Angeles | SCAB | | LA0D435 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,246 Agency CULVER CITY MUNI BUS LINES

PURCHASE OF Replacement CNG BUSES AND EXPAND NATURAL GAS FUELING FACILITY. SAFETEA-LU TRANSIT # 207.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 997 | 997 | 997 | | | | | | | 997 |
| PROP C"40" FUNDS | | | 249 | 249 | 249 | | | | | | | 249 |
| LA0D435 Total | | | 1,246 | 1,246 | 1,246 | | | | | | | 1,246 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B308 | Los Angeles | SCAB | | LA0B308 | ADN55 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 18,001 Agency FOOTHILL TRANSIT ZONE

FOOTHILL TRANSIT ADMINISTRATIVE/ OFFICES AND EQUIPMENT

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 10,000 | 10,000 | 10,000 | | | | | | | 10,000 |
| PROP C"40" FUNDS | | | 257 | 257 | 257 | | | | | | | 257 |
| PROP "C5" FUNDS | | | 300 | 300 | 300 | | | | | | | 300 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TDA ARTICLE #4.5 | | | 6,744 | 6,744 | 6,744 | | | | | | | 6,744 |
| STATE TRANSIT ASSIST | | | 700 | 700 | 700 | | | | | | | 700 |
| LA0B308 Total | | | 18,001 | 18,001 | 18,001 | | | | | | | 18,001 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA52403 | Los Angeles | SCAB | | 1ITS04 | TRN06 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,775 Agency FOOTHILL TRANSIT ZONE

IT INFRASTRUCTURE, TELEPHONE SYSTEM EIS, POS AND MOBILE TRANSIT AND STORE EQUIPMENT.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 500 | 500 | 500 | | | | | | | 500 |
| TDA | | | 1,175 | 1,175 | 1,175 | | | | | | | 1,175 |
| STATE TRANSIT ASSIST | | | 100 | 100 | 100 | | | | | | | 100 |
| LA52403 Total | | | 1,775 | 1,775 | 1,775 | | | | | | | 1,775 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9811007 | Los Angeles | SCAB | | LA9811007 | BUN07 | | | | T | TCM Committed | 0 |

Description: PTC 14,000 Agency FOOTHILL TRANSIT ZONE

AVL SYSTEM, ARRIVAL SIGNS, (SMART BUS PROJECT) AND LINE 187 SIGNAL PRIORITY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 6,300 | 6,300 | 6,300 | | | | | | | 6,300 |
| PROP C"40" FUNDS | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| TDA ARTICLE #4 | | | 6,200 | 6,200 | 6,200 | | | | | | | 6,200 |
| LA9811007 Total | | | 14,000 | 14,000 | 14,000 | | | | | | | 14,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000507 | Los Angeles | SCAB | | LA000507 | SEC54 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 500 Agency GARDENA

SECURITY/SURVEILLANCE EQUIPMENT. PART OF SAFETEA-LU TRANSIT PROJECT SAFETEA-LU #260 ALONG WITH LA0D308, LA0D340, AND LA0D307. Obligated in FTA Section 5309 grant no. CA-04-0058.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 97 | 97 | 97 | | | | | | | 97 |
| PROP C"40" FUNDS | | | 68 | 68 | 68 | | | | | | | 68 |
| PROP "C5" FUNDS | | | 258 | 258 | 258 | | | | | | | 258 |
| STATE TRANSIT ASSISTANCE - PROPOSITION 1B FUNDS | | | 77 | 77 | 77 | | | | | | | 77 |
| LA000507 Total | | | 500 | 500 | 500 | | | | | | | 500 |

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8386 | Los Angeles | SCAB | | LA0C8386 | FUL52 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,235 Agency GARDENA

BUS SYSTEM ALTERNATE FUEL FACILITY (FY 2001 CALL-FOR-PROJECTS)-CROSS STREETS: 139TH ST & WESTERN AVE.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,788 | 1,788 | 1,788 | | | | | | | 1,788 |
| PROP "A" FUNDS | 22 | | 425 | 447 | 447 | | | | | | | 447 |
| LA0C8386 Total | 22 | | 2,213 | 2,235 | 2,235 | | | | | | | 2,235 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D100 | Los Angeles | SCAB | | 1AL04 | BUR04 | | | | T | NON-EXEMPT | 0 |

Description: PTC 89 Agency GARDENA

BUS WINDOW AND BODY REHABILITATION

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 71 | 71 | 71 | | | | | | | 71 |
| TDA ARTICLE #4 | | | 18 | 18 | 18 | | | | | | | 18 |
| LA0D100 Total | | | 89 | 89 | 89 | | | | | | | 89 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D111 | Los Angeles | SCAB | | 1AL04 | NCR28 | | | | T | NON-EXEMPT | 0 |

Description: PTC 106 Agency GARDENA

PURCHASE OF 234 BUS STOP TRASH RECEPTACLES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 85 | 85 | 85 | | | | | | | 85 |
| TDA ARTICLE #4 | | | 21 | 21 | 21 | | | | | | | 21 |
| LA0D111 Total | | | 106 | 106 | 106 | | | | | | | 106 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D21 | Los Angeles | SCAB | | 1AL04 | NCR28 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency GARDENA

BUS STOP IMPROVEMENT PROJECT. PURCHASE NEW STOPS AND ZONES EQUIPMENT FOR GARDENA MUNICIPAL BUS LINE BUS STOPS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 240 | 240 | 240 | | | | | | | 240 |
| TDA ARTICLE #4 | | | 60 | 60 | 60 | | | | | | | 60 |
| LA0D21 Total | | | 300 | 300 | 300 | | | | | | | 300 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D301 | Los Angeles | SCAB | | 1AL04 | PAR16 | | | | T | NON-EXEMPT | 0 |

Description: PTC 300 Agency GARDENA

PURCHASE OF FIVE (5) REPLACEMENT PARATRANSIT VANS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 240 | 240 | 240 | | | | | | | 240 |
| TDA ARTICLE #4 | | | 60 | 60 | 60 | | | | | | | 60 |
| LA0D301 Total | | | 300 | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D307 | Los Angeles | SCAB | T269 | 1AL04 | BUN94 | | | | T | NON-EXEMPT | 0 |

Description: PTC 2,875 Agency GARDENA

PURCHASE FIVE (5) ALTERNATIVE FUEL BUSES FOR SERVICE EXPANSION. PART OF SAFETEA-LU TRANSIT PROJECT #260 ALONG WITH LA000507, LA0D340, AND LA0D308

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 2,300 | 2,300 | 2,300 | | | | | | | 2,300 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 575 | 575 | 575 | | | | | | | 575 |
| LA0D307 Total | | | 2,875 | 2,875 | 2,875 | | | | | | | 2,875 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D308 | Los Angeles | SCAB | | LA0D308 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency GARDENA

DRIVER TRAINING SIMULATOR. PART OF SAFETEA-LU TRANSIT PROJECT #260 ALONG WITH LA000507, LA0D340, AND LA0D307

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 320 | 320 | 320 | | | | | | | 320 |
| STATE TRANSIT ASSIST | | | 80 | 80 | 80 | | | | | | | 80 |
| LA0D308 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D340 | Los Angeles | SCAB | T270 | LA0D340 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 3,000 Agency GARDENA

PURCHASE FIVE (5) 40 FT. ALTERNATIVE FUEL BUSES FOR SERVICE EXPANSION. PART OF SAFETEA-LU TRANSIT PROJECT #260 ALONG WITH LA0D308, LA000507, AND LA0D307. Grant #CA-04-0129-00

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 2,400 | 2,400 | 2,400 | | | | | | | 2,400 |
| STATE TRANSIT ASSIST | | | 600 | 600 | 600 | | | | | | | 600 |
| LA0D340 Total | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D436 | Los Angeles | SCAB | | LA0D436 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 6,375 Agency GARDENA

ELEVEN (11) ALTERNATE FUEL 40 FT. TRANSIT BUSES TO REPLACE ELEVEN (11) 1995 MODEL YEAR BUSES.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 5,100 | 5,100 | 5,100 | | | | | | | 5,100 |
| PROP C"40" FUNDS | | | 206 | 206 | 206 | | | | | | | 206 |
| TDA ARTICLE #4 | | | 161 | 161 | 161 | | | | | | | 161 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 879 | 879 | 879 | | | | | | | 879 |
| STATE TRANSIT ASSIST | | | 29 | 29 | 29 | | | | | | | 29 |
| LA0D436 Total | | | 6,375 | 6,375 | 6,375 | | | | | | | 6,375 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D91 | Los Angeles | SCAB | | 1AL04 | TRN08 | | | | T | NON-EXEMPT | 0 |

Description: PTC 1,252 Agency GARDENA

PURCHASE OF 'UNIVERSAL FARE SYSTEM' FARE COLLECTION EQUIPMENT FOR ALL GARDENA MUNICIPAL BUS LINES FIXED ROUTE BUSES. INCLUDES ALL RELATED COMPUTER EQUIPMENT, SOFTWARE, TESTING ETC.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 822 | 822 | 822 | | | | | | | 822 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 227 | 227 | 227 | | | | | | | 227 |
| TDA ARTICLE #4 | | | 203 | 203 | 203 | | | | | | | 203 |
| LA0D91 Total | | | 1,252 | 1,252 | 1,252 | | | | | | | 1,252 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G014 | Los Angeles | SCAB | | 1AL04 | NCR10 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 200 Agency GARDENA

Purchase and installation of up to 20 bus shelters in the City of Gardena.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 160 | 160 | 160 | | | | | | | 160 |
| TDA ARTICLE #4 | | | 40 | 40 | 40 | | | | | | | 40 |
| LA0G014 Total | | | 200 | 200 | 200 | | | | | | | 200 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G053 | Los Angeles | SCAB | | 1TL104 | VEN02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 100 Agency GARDENA

Purchase of one heavy duty replacement truck for servicing bus stops and zones.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 80 | 80 | 80 | | | | | | | 80 |
| STATE TRANSIT ASSIST | | | 20 | 20 | 20 | | | | | | | 20 |
| LA0G053 Total | | | 100 | 100 | 100 | | | | | | | 100 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G144 | Los Angeles | SCAB | | 1TR204 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 1,200 Agency GARDENA

LACRD - 2 new gasoline electric hybrid 40 foot buses for the I-110 Harbor Transitway. HOT Lane (Gardena Transit)(RTP# 1TR204).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 960 | 960 | 960 | | | | | | | 960 |
| PROP C"40" FUNDS | | | 139 | 139 | 139 | | | | | | | 139 |
| STATE TRANSIT ASSIST | | | 101 | 101 | 101 | | | | | | | 101 |
| LA0G144 Total | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G185 | Los Angeles | SCAB | | 1TL204 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 225 Agency GARDENA

Purchase of fifteen (15) electronic fareboxes for fixed route buses.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 180 | 180 | 180 | | | | | | | 180 |
| TDA ARTICLE #4 | | | 17 | 17 | 17 | | | | | | | 17 |
| STATE TRANSIT ASSIST | | | 28 | 28 | 28 | | | | | | | 28 |
| LA0G185 Total | | | 225 | 225 | 225 | | | | | | | 225 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA9811008 | Los Angeles | SCAB | | LA9811008 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 48,114 Agency GARDENA

CONSTRUCTION OF A NEW ADMIN. & MAINTENANCE TRANSIT FACILITY. CROSS STREETS ARE 139TH ST AND WESTERN AVE..

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,466 | 1,466 | 1,466 | | | | | | | 1,466 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 960 | 5,599 | 23,941 | 30,500 | 30,500 | | | | | | | 30,500 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 663 | 663 | 663 | | | | | | | 663 |
| PROP C"40" FUNDS | | | 3,406 | 3,406 | 3,406 | | | | | | | 3,406 |
| PROP "A" FUNDS | | | 7,192 | 7,192 | 7,192 | | | | | | | 7,192 |
| TDA ARTICLE #4 | 240 | 1,401 | 3,246 | 4,887 | 4,887 | | | | | | | 4,887 |
| LA9811008 Total | 1,200 | 7,000 | 39,914 | 48,114 | 48,114 | | | | | | | 48,114 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES412 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,588 Agency GARDENA

Advance the purchase of six (6)alternative fuel replacement buses to FY 2009. Buses will replace six (6) 1997 model year diesel buses.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 3,585 | 3,585 | 3,585 | | | | | | | 3,585 |
| LAES412 Total | | | 3,585 | 3,585 | 3,585 | | | | | | | 3,585 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D347 | Los Angeles | SCAB | | --no data-- | NCR10 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 32 Agency LA MIRADA

BUS STOP IMPROVEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 25 | 25 | 25 | | | | | | | 25 |
| LOCAL TRANS FUNDS | | | 4 | 4 | 4 | | | | | | | 4 |
| STATE TRANSIT ASSIST | | | 3 | 3 | 3 | | | | | | | 3 |
| LA0D347 Total | | | 32 | 32 | 32 | | | | | | | 32 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G281 | Los Angeles | SCAB | | 1OM0702 | PAN07 | | | | T | EXEMPT - 93.126 | 18 |

Description: PTC 36 Agency LA MIRADA

Purchase of a replacement vehicle lift at the La Mirada Transit Facility.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 36 | 36 | 36 | | | | | | | 36 |
| LA0G281 Total | | | 36 | 36 | 36 | | | | | | | 36 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G283 | Los Angeles | SCAB | | 1OM0702 | PAN07 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 69 Agency LA MIRADA

Purchase of tools and equipment for maintenance of the La Mirada Transit fleet.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 69 | 69 | 69 | | | | | | | 69 |
| LA0G283 Total | | | 69 | 69 | 69 | | | | | | | 69 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G284 | Los Angeles | SCAB | | 1OM0702 | ITS01 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 70 Agency LA MIRADA

Vehicle cameras for each La Mirada Transit vehicle for safety and security purposes.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 70 | 70 | 70 | | | | | | | 70 |
| LA0G284 Total | | | 70 | 70 | 70 | | | | | | | 70 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8331 | Los Angeles | SCAB | | LA0C8331 | TDM24 | | | | T | TCM Committed | 0 |

Description: PTC 584 Agency LONG BEACH

LONG BEACH WAYFINDING/TRANSIT CONNECTION PROGRAM OF SIGNS WILL BE PEDESTRIAN, VEHICULAR, A PARKING AND WILL INCLUDE MAPPING THAT DISPLAYS DESTINATIONS AND TRANSIT OPTIONS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 110 | | | 110 | 110 | | | | | | | 110 |
| CITY FUNDS | 44 | | | 44 | 44 | | | | | | | 44 |
| LOCAL TRANS FUNDS | | | 430 | 430 | 430 | | | | | | | 430 |
| LA0C8331 Total | 154 | | 430 | 584 | 584 | | | | | | | 584 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8383 | Los Angeles | SCAB | | LA0C8383 | TRRH6 | | | | T | TCM Committed | 0 |

Description: PTC 1,200 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

LONG BEACH TRANSIT: BUS STOP IMPROVEMENT PROJ. ENHANCE 9 OF RAIL STATION FEEDER BUS STOPS TO EASE TRANSFERS, MAKE PUBLIC TRANSIT MORE AESTHETICALLY PLEASING & SAFER, INC RIDERSHIP.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 418 | 418 | 418 | | | | | | | 418 |
| AGENCY | 27 | | | 27 | 27 | | | | | | | 27 |
| PROP C"40" FUNDS | | | 105 | 105 | 105 | | | | | | | 105 |
| TDA ARTICLE #4 | | | 203 | 203 | 203 | | | | | | | 203 |
| STP ENHANCE-RIP TEA | | | 447 | 447 | 447 | | | | | | | 447 |
| LA0C8383 Total | 27 | | 1,173 | 1,200 | 1,200 | | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D210 | Los Angeles | SCAB | | 1AL04 | ITS04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,255 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

CONSTRUCT TRANSIT MANAGEMENT AND INFORMATION CENTER. TIC2

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 704 | 704 | 704 | | | | | | | 704 |
| PROP C"40" FUNDS | | | 551 | 551 | 551 | | | | | | | 551 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STATE TRANSIT ASSIST | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| LA0D210 Total | | | 2,255 | 2,255 | 2,255 | | | | | | | 2,255 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0295 | Los Angeles | SCAB | | LAE0295 | FEN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,135 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

PURCHASE ONE LARGER EXPANSION (75 PASSENGERS) AND TWO SMALLER REPLACEMENT (40 PASS.) FERRYBOATS & CONST. RELATED DOCK WORK TO FACILITATE THE USE & ACCESSIBILITY OF THE FERRYBOATS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 2,508 | 2,508 | 2,508 | | | | | | | 2,508 |
| LOCAL TRANS FUNDS | | | 169 | 169 | 169 | | | | | | | 169 |
| PROP C"40" FUNDS | | | 458 | 458 | 458 | | | | | | | 458 |
| LAE0295 Total | | | 3,135 | 3,135 | 3,135 | | | | | | | 3,135 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0410 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,022 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY

PURCHASE TEN CLEAN FUEL (HYBRID ELECTRIC), LARGE CAPACITY, ADA COMPLIANT, REPLACEMENT BUSES (SAFETEA-LU # 410)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 2,508 | 2,508 | 2,508 | | | | | | | 2,508 |
| LOCAL TRANS FUNDS | | | 241 | 241 | 241 | | | | | | | 241 |
| PROP C"40" FUNDS | | | 273 | 273 | 273 | | | | | | | 273 |
| LAE0410 Total | | | 3,022 | 3,022 | 3,022 | | | | | | | 3,022 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D196 | Los Angeles | SCAB | | 1OM0702 | BUO00 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 18,878 Agency LOS ANGELES COUNTY MTA

BUS OPERATION ASSISTANCE- SAN FERNANDO VALLEY RAPIDWAY (METRO ORANGE LINE)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 15,328 | 15,328 | 15,328 | | | | | | | 15,328 |
| AGENCY | | | 3,550 | 3,550 | 3,550 | | | | | | | 3,550 |
| LA0D196 Total | | | 18,878 | 18,878 | 18,878 | | | | | | | 18,878 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D338 | Los Angeles | SCAB | | LA0D338 | TDN64 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 14,000 Agency LOS ANGELES COUNTY MTA

METRO GOLD LINE EASTSIDE EXTENSION ENHANCEMENTS INCLUDING ADDITIONAL TVM'S; PEDESTRIAN SAFETY, LANDSCAPING AND MULTI-MODAL INTERFACE ELEMENTS; ADDITIONAL TRACTION POWER SUBSTATION,

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 14,000 | 14,000 | 14,000 | | | | | | | 14,000 |
| LA0D338 Total | | | 14,000 | 14,000 | 14,000 | | | | | | | 14,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G092 | Los Angeles | SCAB | | 1TL104 | ADM83 | | | | T | EXEMPT - 93.126 | 8 |

Description: PTC 5,000 Agency LOS ANGELES COUNTY MTA

Develop operating plan on congestion pricing for LA County. Include coverting high occupancy vehicle lanes to high occupancy toll (HOT) lanes and providing supporting transit service and facilities and technology improvements, such as bus purchases, traffic signal synchronization, and traveller infomration systems in Los Angeles County. Includes $800k State funds through Caltrans and $500k federal funds through SCAG.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 5,000 | | | 5,000 | 5,000 | | | | | | | 5,000 |
| LA0G092 Total | 5,000 | | | 5,000 | 5,000 | | | | | | | 5,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G191 | Los Angeles | SCAB | | 1TR204 | STUDY | | | | T | EXEMPT - 93.126 | 17 |

Description: PTC 1,248 Agency LOS ANGELES COUNTY MTA

Red Car Trolley Engineering Study for Downtown Los Angeles Streetcar.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5339 ALTERNATIVES ANALYSIS PROGRAM | 348 | | | 348 | 348 | | | | | | | 348 |
| AGENCY | 900 | | | 900 | 900 | | | | | | | 900 |
| LA0G191 Total | 1,248 | | | 1,248 | 1,248 | | | | | | | 1,248 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G198 | Los Angeles | SCAB | | 1NL04 | NCR28 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 315 Agency LOS ANGELES COUNTY MTA

Passenger and pedestrian improvements by LANI

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 250 | 250 | 250 | | | | | | | 250 |
| COUNTY | | | 65 | 65 | 65 | | | | | | | 65 |
| LA0G198 Total | | | 315 | 315 | 315 | | | | | | | 315 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G231 | Los Angeles | SCAB | | 1OM0701 | RAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 52,500 Agency LOS ANGELES COUNTY MTA

GOLD LINE - EASTSIDE EXTENSION OPERATING ASSISTANCE

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 42,000 | 42,000 | 42,000 | | | | | | | 42,000 |
| AGENCY | | | 10,500 | 10,500 | 10,500 | | | | | | | 10,500 |
| LA0G231 Total | | | 52,500 | 52,500 | 52,500 | | | | | | | 52,500 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G258 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 699,975 Agency LOS ANGELES COUNTY MTA

Access Services Inc. purchase of 17 replacement Mini Van IV vehicles @ $41,175 each ($4,723 Local and $36,452 Federal).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 620 | 620 | 620 | | | | | | | 620 |
| AGENCY | | | 80 | 80 | 80 | | | | | | | 80 |
| LA0G258 Total | | | 700 | 700 | 700 | | | | | | | 700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G259 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 98 Agency LOS ANGELES COUNTY MTA

Bridges Inc -Braswell Rehabilitation Instiute for Development of Growth and Educational services Inc. purchase of two replacement modified van's V at a total cost of $100,000 ($11,470 Local and $88,530 Federal).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 87 | 87 | 87 | | | | | | | 87 |
| AGENCY | | | 11 | 11 | 11 | | | | | | | 11 |
| LA0G259 Total | | | 98 | 98 | 98 | | | | | | | 98 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G260 | Los Angeles | SCAB | | 1TL104 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 586 Agency LOS ANGELES COUNTY MTA

Institute for the Redesign of Learning dba The Almansor Center purchase of seven service expansion small buses 1B at a cost of $58,000 each ($6,653 Local and $51,347 Federal). In addition purchase of three service expansion medium buses II at $60,000 each ($6882 Local and $53,118 Federal).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 519 | 519 | 519 | | | | | | | 519 |
| AGENCY | | | 67 | 67 | 67 | | | | | | | 67 |
| LA0G260 Total | | | 586 | 586 | 586 | | | | | | | 586 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G261 | Los Angeles | SCAB | | 1TL104 | PAR16 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 208 Agency LOS ANGELES COUNTY MTA

Valley Village replacement of four Modified vans V,hardware, and AVL tracking system

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 184 | 184 | 184 | | | | | | | 184 |
| AGENCY | | | 24 | 24 | 24 | | | | | | | 24 |
| LA0G261 Total | | | 208 | 208 | 208 | | | | | | | 208 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G268 | Los Angeles | SCAB | | 1TL104 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 250 Agency LOS ANGELES COUNTY MTA

Purchase clean air buses for service within the City of Paramount Earmark ID #E2009-BUSP-074

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 143 | 143 | 143 | | | | | | | 143 |
| PROP "A" FUNDS | | | 107 | 107 | 107 | | | | | | | 107 |
| LA0G268 Total | | | 250 | 250 | 250 | | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA29202U1 | Los Angeles | SCAB | T151 | LA29202U1 | CAX62 | | | | T | TCM Committed | 0 |

Description: PTC 21,129 Agency LOS ANGELES COUNTY MTA

SAN FERNANDO VALLEY E/W BRT (FROM TERMINUS OF METRO RED LINE IN NO HOLLYWOOD TO WARNER CTR)14-MILE EXCLUSIVE BUS LANES AT FORMER RAIL RD ROW (PPNO 3333 AB3090REP ) SAFETEA-LU # 326

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 3,001 | 3,001 | 3,001 | | | | | | | 3,001 |
| AGENCY | | | 18,128 | 18,128 | 18,128 | | | | | | | 18,128 |
| LA29202U1 Total | | | 21,129 | 21,129 | 21,129 | | | | | | | 21,129 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA29202U4 | Los Angeles | SCAB | T273 | LA29202U4 | BUO02 | | | | T | TCM Committed | 12 |

Description: PTC 29,046 Agency LOS ANGELES COUNTY MTA

SAN FERNANDO VALLEY NORTH/ SOUTH BRT EXTENSION PHASE II: BUS SPEED IMPROVEMENTS ALONG METRO RAPID CORRIDORS AND EXPANSION OF EXISTING PARK & RIDE FACILITY.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 246 | 246 | 246 | | | | | | | 246 |
| PROP C"40" FUNDS | 1,600 | | 5,200 | 6,800 | 6,800 | | | | | | | 6,800 |
| TRAFFIC CONGESTION RELIEF | 2,000 | | 9,000 | 11,000 | 11,000 | | | | | | | 11,000 |
| LA29202U4 Total | 3,600 | | 14,446 | 18,046 | 18,046 | | | | | | | 18,046 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA29202V | Los Angeles | SCAB | T152 | LA29202V | LRN92 | | | | T | TCM Committed | 0 |

Description: PTC 899,000 Agency LOS ANGELES COUNTY MTA

EASTSIDE TRANSIT CORRIDOR - UNION STATION TO ATLANTIC VIA 1ST ST. TO LORENA, THEN 3RD ST. VIA 3RD/BEVERLY BLVD. TO ATLANTIC (EASTSIDE LRT PPNO 3358)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 10,300 | 10,300 | 10,300 | | | | | | | 10,300 |
| FTA 5309(a) GUIDEWY | | | 12,000 | 12,000 | 12,000 | | | | | | | 12,000 |
| FTA 5309(b) NEW RAIL | 17,300 | | 424,000 | 441,300 | 441,300 | | | | | | | 441,300 |
| ARRA - FTA 5309 | | | 66,740 | 66,740 | 66,740 | | | | | | | 66,740 |
| PROP C"40" FUNDS | | | 193,400 | 193,400 | 193,400 | | | | | | | 193,400 |
| STATE CASH - RIP | | | 175,000 | 175,000 | 175,000 | | | | | | | 175,000 |
| LA29202V Total | 17,300 | | 881,440 | 898,740 | 898,740 | | | | | | | 898,740 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990305 | Los Angeles | SCAB | T276 | LA990305 | LRN94 | | | | T | TCM Committed | 0 |

Description: PTC 162,479 Agency LOS ANGELES COUNTY MTA

LIGHT RAIL TRANSIT FLEET- 50 NEW RAIL CAR (26 EXP (10 FOR METRO GOLD LINE EASTSIDE & (16) FOR EXPOSITION LRT) 24 REPLACEMENT CARS - .PPNO 3225.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 14,200 | 14,200 | 14,200 | | | | | | | 14,200 |
| STP LOCAL - REGIONAL | | | 7,700 | 7,700 | 7,700 | | | | | | | 7,700 |
| FTA 5309(a) GUIDEWY | 400 | | 22,354 | 22,754 | 22,754 | | | | | | | 22,754 |
| PROP "C25" FUNDS | | | 10,809 | 10,809 | 10,809 | | | | | | | 10,809 |
| PROP C"40" FUNDS | | | 6,000 | 6,000 | 6,000 | | | | | | | 6,000 |
| PUBLIC TRANSIT ACCOUNT - RIP | | | 77,122 | 77,122 | 77,122 | | | | | | | 77,122 |
| STATE TRANSIT ASSIST | 1,000 | | 22,894 | 23,894 | 23,894 | | | | | | | 23,894 |
| LA990305 Total | 1,400 | | 161,079 | 162,479 | 162,479 | | | | | | | 162,479 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0036 | Los Angeles | SCAB | | LAE0036 | NCR27 | | | | T | TCM Committed | 0 |

Description: PTC 1,960 Agency LOS ANGELES COUNTY MTA

WILSHIRE/ VERMONT PEDESTRIAN PLAZA IMPROVEMENTS AND INTERMODAL PEDESTRIAN LINKAGES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,567 | 1,567 | 1,567 | | | | | | | 1,567 |
| AGENCY | | | 393 | 393 | 393 | | | | | | | 393 |
| LAE0036 Total | | | 1,960 | 1,960 | 1,960 | | | | | | | 1,960 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0121 | Los Angeles | SCAB | | LAE0121 | NCN46 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 1,566 Agency LOS ANGELES COUNTY MTA

IMPROVE TRANSIT SHELTERS, SIDEWALKS, LIGHTING AND LANDSCAPING AROUND CEDARS-SINAI MEDICAL CENTER

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | 288 | | 965 | 1,253 | 1,253 | | | | | | | 1,253 |
| PRIVATE FUNDS | 72 | | 241 | 313 | 313 | | | | | | | 313 |
| LAE0121 Total | 360 | | 1,206 | 1,566 | 1,566 | | | | | | | 1,566 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE5314 | Los Angeles | SCAB | | LAE5314 | ADM83 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 1,776 Agency LOS ANGELES COUNTY MTA

SOUTHERN CALIFORNIA REGIONAL TRANSIT TRAINING CONSORTIUM. PART OF SECTION 5314 NATIONAL RESEARCH AND TECHNOLOGY PROGRAMS THROUGH SAFETEA-LU

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO-SAFETEA-LU | | | 1,480 | 1,480 | 1,480 | | | | | | | 1,480 |
| AGENCY | | | 296 | 296 | 296 | | | | | | | 296 |
| LAE5314 Total | | | 1,776 | 1,776 | 1,776 | | | | | | | 1,776 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES732 | Los Angeles | SCAB | | 1TL204 | LUM04 | | | | T | EXEMPT - 93.126 | 0 |

Description:

| PTC | 3,750 | Agency | LOS ANGELES COUNTY MTA |
|---|---|---|---|

Section 5307 1% Transit Enhancements Activities

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 3,037 | 3,037 | 3,037 | | | | | | | 3,037 |
| LAES732 Total | | | 3,037 | 3,037 | 3,037 | | | | | | | 3,037 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES769 | Los Angeles | SCAB | | 1TL204 | PAR16 | | | | T | EXEMPT - 93.126 | 9 |

Description:

| PTC | 84,000 | Agency | LOS ANGELES COUNTY MTA |
|---|---|---|---|

Tarzana Treatment Center replacement of two mini vans IV @ $4,817 Local and $37,183 Federal each.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 74,366 | 74,366 | 74,366 | | | | | | | 74,366 |
| AGENCY | | | 9,634 | 9,634 | 9,634 | | | | | | | 9,634 |
| LAES769 Total | | | 84,000 | 84,000 | 84,000 | | | | | | | 84,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C08 | Los Angeles | SCAB | | LA0C08 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description:

| PTC | 701 | Agency | LOS ANGELES, CITY OF |
|---|---|---|---|

REPLACE 10 PARATRANSIT VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 554 | 554 | 554 | | | | | | | 554 |
| CITY FUNDS | | | 147 | 147 | 147 | | | | | | | 147 |
| LA0C08 Total | | | 701 | 701 | 701 | | | | | | | 701 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8173 | Los Angeles | SCAB | | LA0C8173 | TRRH6 | | | | T | TCM Committed | 0 |

Description:

| PTC | 3,263 | Agency | LOS ANGELES, CITY OF |
|---|---|---|---|

NORTHRIDGE METROLINK STN PARKING IMPRVMENT. CONSTRCT ADDT'L 100 PRKING SPCS & RECONFIGURE SOUTHERN PRTION OF EXISTNG PRKNG LOT TO YIELD AN ADDT'L 40 NET PRKING SPCES TOTAL 400 SPC.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-LOCAL TEA | 736 | 1,570 | 328 | 2,634 | 2,634 | | | | | | | 2,634 |
| CITY FUNDS | 155 | | 474 | 629 | 629 | | | | | | | 629 |
| LA0C8173 Total | 891 | 1,570 | 802 | 3,263 | 3,263 | | | | | | | 3,263 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8241 | Los Angeles | SCAB | | LA0C8241 | BUN94 | | | | T | TCM | 0 |

Description: PTC 835 Agency LOS ANGELES, CITY OF

PICO UNION/ECHO PARK DASH VEHICLE PROCUREMENT. PURCHASE (3) LOW-FLOOR, PROPANE-POWERED 30' BUSES FOR THE PICO/UNION ECHO PARK SHUTTLE SERVICE.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 668 | 668 | 668 | | | | | | | 668 |
| CITY FUNDS | | | 167 | 167 | 167 | | | | | | | 167 |
| LA0C8241 Total | | | 835 | 835 | 835 | | | | | | | 835 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8242 | Los Angeles | SCAB | | LA0C8242 | NCR27 | | | | T | TCM Committed | 0 |

Description: PTC 505 Agency LOS ANGELES, CITY OF

BUS STOP IMPROVEMENTS ON SAN FERNANDO ROAD & TC LIGHTING; ENHANCE PASSENGER FACILITIES AT VARIOUS BUS STOPS WITH GREATEST NUMBER OF DAILY BOARDINGS ON EAST SIDE OF SAN FERNANDO RD.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 63 | | 286 | 349 | 349 | | | | | | | 349 |
| LOCAL TRANS FUNDS | | | 68 | 68 | 68 | | | | | | | 68 |
| PROP C"40" FUNDS | 6 | | 82 | 88 | 88 | | | | | | | 88 |
| LA0C8242 Total | 69 | | 436 | 505 | 505 | | | | | | | 505 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8303 | Los Angeles | SCAB | | 1AL04 | TRRH6 | | | | T | EXEMPT - 93.127 | 12 |

Description: PTC 550 Agency LOS ANGELES, CITY OF

ANGELS FLIGHT RAILWAY PLAZA. ENHNCMENT OF SYSTM & DEVT OF LOWER PLAZA INCL KIOSKS, INCLDS INSTALLING, WAITING & SEATING AREAS, LIGHTING, CNNCTIONS BET HILL ST & ADJCENT RED LINE ST

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| STP ENHANCE-LOCAL TEA | 148 | | | 148 | 148 | | | | | | | 148 |
| PROP C"40" FUNDS | 37 | | 73 | 110 | 110 | | | | | | | 110 |
| STP ENHANCE-RIP TEA | | | 292 | 292 | 292 | | | | | | | 292 |
| LA0C8303 Total | 185 | | 365 | 550 | 550 | | | | | | | 550 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8318 | Los Angeles | SCAB | | LA0C8318 | TDM24 | | | | T | TCM | 0 |

Description: PTC 271 Agency LOS ANGELES, CITY OF

LA CITY AND SORROUNDING COMMUNITIES BICYCLE MAP-PROJECT WILL UPDATE BIKEWAY MAPPING INFO. FOR THE CITY OF LA AND PLOT BYCYCLE LANE AND PATH INFORMATION ON A NEW MAP.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | 54 | | | 54 | 54 | | | | | | | 54 |
| STATE TRANSIT ASSIST | 217 | | | 217 | 217 | | | | | | | 217 |
| LA0C8318 Total | 271 | | | 271 | 271 | | | | | | | 271 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8380 | Los Angeles | SCAB | | LA0C8380 | TRRH6 | | | | T | TCM Committed | 0 |

Description: PTC 18,190 Agency LOS ANGELES, CITY OF

CHINATOWN/COLLEGE STREET GOLD LINE STATION - INTERMODEL TRANS. CENTER ENHANCE MENT ( PEDESTRIAN WALKWAY BRIDGE, BUS STATION, AND A BIKE STATION)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| STP LOCAL - REGIONAL | | | 3,090 | 3,090 | 3,090 | | | | | | | 3,090 |
| FTA 5309(c) BUS | | | 1,500 | 1,500 | 1,500 | | | | | | | 1,500 |
| CITY FUNDS | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |
| FEE | | | 3,500 | 3,500 | 3,500 | | | | | | | 3,500 |
| LOCAL TRANS FUNDS | | | 4,600 | 4,600 | 4,600 | | | | | | | 4,600 |
| PRIVATE FUNDS | | 3,000 | | 3,000 | 3,000 | | | | | | | 3,000 |
| LA0C8380 Total | 1,000 | 3,000 | 14,190 | 18,190 | 18,190 | | | | | | | 18,190 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8385 | Los Angeles | SCAB | | LA0C8385 | BUN94 | | | | T | TCM | 0 |

Description: PTC 540 Agency LOS ANGELES, CITY OF

EL SERENO DASH PROCUREMENT. PURCHASE (2) LOW-FLOOR, PROPANE POWERED, 30' FOOT BUSES FOR THE EL SERENO DASH SERVICE.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 483 | 483 | 483 | | | | | | | 483 |
| CITY FUNDS | | | 57 | 57 | 57 | | | | | | | 57 |
| LA0C8385 Total | | | 540 | 540 | 540 | | | | | | | 540 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D109 | Los Angeles | SCAB | | LA0D109 | NCN84 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,062 Agency LOS ANGELES, CITY OF

PURCHASE LAND FOR VEHICLE MAINTENACE TRANSIT FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | 1,650 | | 1,650 | 1,650 | | | | | | | 1,650 |
| LOCAL TRANS FUNDS | | 412 | | 412 | 412 | | | | | | | 412 |
| LA0D109 Total | | 2,062 | | 2,062 | 2,062 | | | | | | | 2,062 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D272 | Los Angeles | SCAB | | LA0D272 | TRNH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 767 Agency LOS ANGELES, CITY OF

SOUTH SAN FERNANDO VALLEY REGIONAL PARK AND RIDE. ADD 50 NEW PARKING SPACES TO EXISTING COMMUTER EXPRESS PARK AND RIDE LOT WITHIN EXISTING AREA.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 292 | 292 | 292 | | | | | | | 292 |
| PROP "A" LOCAL RETURN | 223 | | 252 | 475 | 475 | | | | | | | 475 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D272 Total | | 223 | | 544 | 767 | 767 | | | | | | | 767 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D335 | Los Angeles | SCAB | | LA0335 | PAR16 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 70 Agency LOS ANGELES, CITY OF

PURCHASE 1 PARATRANSIT VEHICLE

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 40 | 40 | 40 | | | | | | | 40 |
| CITY FUNDS | | | 30 | 30 | 30 | | | | | | | 30 |
| LA0D335 Total | | | 70 | 70 | 70 | | | | | | | 70 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D342 | Los Angeles | SCAB | | LA0D342 | TRNH6 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 509 Agency LOS ANGELES, CITY OF

BEAUDRY AVE TERMINAL STREETSCAPE

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 407 | 407 | 407 | | | | | | | 407 |
| CITY FUNDS | | | 102 | 102 | 102 | | | | | | | 102 |
| LA0D342 Total | | | 509 | 509 | 509 | | | | | | | 509 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D343 | Los Angeles | SCAB | | LA0D343 | NCN86 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 9,627 Agency LOS ANGELES, CITY OF

VEHICLE MAINTENANCE FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 1,000 | 3,290 | 3,411 | 7,701 | 7,701 | | | | | | | 7,701 |
| CITY FUNDS | 250 | 823 | 853 | 1,926 | 1,926 | | | | | | | 1,926 |
| LA0D343 Total | 1,250 | 4,113 | 4,264 | 9,627 | 9,627 | | | | | | | 9,627 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D453 | Los Angeles | SCAB | | LA0D453 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,000 Agency LOS ANGELES, CITY OF

PURCHASE 5 REPLACEMENT ALTERNATIVE FUEL 40' BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 2,400 | 2,400 | 2,400 | | | | | | | 2,400 |
| LOCAL TRANS FUNDS | | | 600 | 600 | 600 | | | | | | | 600 |
| LA0D453 Total | | | 3,000 | 3,000 | 3,000 | | | | | | | 3,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D456 | Los Angeles | SCAB | | LA0D456 | TRRH6 | | | | T | EXEMPT - 93.126 | 9 |

Description: PTC 680 Agency LOS ANGELES, CITY OF

ARCHITECTRAL/ ENG DESIGN & CONSTRTN ENHANCMNTS AT 4 ON-STREET TRANSIT HUBS IN SOUTH BAY AREA, INCLDNG SECRTY LIGHTNG, BENCHES, TRASH CANS, SIGNS, ADA CURB RAMPS, INFO AIDS & PHONES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C10" FUNDS | 128 | | 416 | 544 | 544 | | | | | | | 544 |
| PROP "C20" FUNDS | 32 | | 104 | 136 | 136 | | | | | | | 136 |
| LA0D456 Total | 160 | | 520 | 680 | 680 | | | | | | | 680 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D95 | Los Angeles | SCAB | | LA0D95 | TRN08 | | | | T | NON-EXEMPT | 0 |

Description: PTC 2,893 Agency LOS ANGELES, CITY OF

IMPLEMENTATION OF UNIVERSAL FARE SYSTEM PROJECT AT LADOT PREVIOUSLY PART OF LAOD07.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,561 | 2,561 | 2,561 | | | | | | | 2,561 |
| PROP "A" LOCAL RETURN | | | 332 | 332 | 332 | | | | | | | 332 |
| LA0D95 Total | | | 2,893 | 2,893 | 2,893 | | | | | | | 2,893 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G004 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 25,107 Agency LOS ANGELES, CITY OF

PURCHASE 57 REPLACEMENT ALTERNATIVE FUEL 40' BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 20,086 | 20,086 | 20,086 | | | | | | | 20,086 |
| CITY FUNDS | | | 5,021 | 5,021 | 5,021 | | | | | | | 5,021 |
| LA0G004 Total | | | 25,107 | 25,107 | 25,107 | | | | | | | 25,107 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0566 | Los Angeles | SCAB | T277 | LAE0566 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 3,124 Agency LOS ANGELES, CITY OF

PURCHASE OF SIX (6) ALTERNATIVE FUELED VEHICLES TO BE USED IN THE EXPANSION OF THE LAX REMOTE TERMINAL FLYAWAY SHUTTLE BUS SYSTEM. LOS ANGELES WORLD AIRPORTS WILL OPERATE THESE BUSES BETWEEN NEW PARK-N-RIDE LOTS AND LAX AIRPORT.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 2,500 | 2,500 | 2,500 | | | | | | | 2,500 |
| AGENCY | | | 624 | 624 | 624 | | | | | | | 624 |
| LAE0566 Total | | | 3,124 | 3,124 | 3,124 | | | | | | | 3,124 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES430 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,023 Agency LOS ANGELES, CITY OF

Purchase 16 Replacement Buses Alt-Fuel Buses

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 8,023 | 8,023 | 8,023 | | | | | | | 8,023 |
| LAES430 Total | | | 8,023 | 8,023 | 8,023 | | | | | | | 8,023 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1451 | Los Angeles | SCAB | | 1TL104 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 424 Agency LOS ANGELES, CITY OF

Olive/Pico Bus Stop Improvement. Lengthen the Olive/Pico bus zone by enlarging the island where multiple agency bus stops are located, installing lighting, and constructing a concrete bus pad.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 85 | | 254 | 339 | 339 | | | | | | | 339 |
| CITY FUNDS | 21 | | 64 | 85 | 85 | | | | | | | 85 |
| LAF1451 Total | 106 | | 318 | 424 | 424 | | | | | | | 424 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C8250 | Los Angeles | SCAB | | LA0C8250 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 2,053 Agency MONROVIA

MONROVIA RAILROAD DEPOT MULTI-MODAL TRANSIT CENTER: STABILIZING STRUCTURE AND THEN OVERALL STRUCTURAL ELEMENTS WILL BE REPAIRED FOLLOWED BY RESTORING KEY ARCHITECTURAL . PPNO# 3415

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 105 | 105 | 105 | | | | | | | 105 |
| PROP C"40" FUNDS | 17 | | 287 | 304 | 304 | | | | | | | 304 |
| STP-ENTRANCEMENT PRIOR STIP | | | 822 | 822 | 822 | | | | | | | 822 |
| LA0C8250 Total | 17 | | 1,214 | 1,231 | 1,231 | | | | | | | 1,231 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D287 | Los Angeles | SCAB | | LA0D287 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 24,990 Agency MONTEBELLO

PURCHASE OF 40 REPLACEMENT BUSES TOTAL: 32 GASOLINE-ELECTRIC HYBRID LOW FLOOR 40'. 8 GASOLINE-ELECTRIC HYBRID LOW FLOOR 35'.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 20,725 | 20,725 | 20,725 | | | | | | | 20,725 |
| FTA 5309(c) BUS | | | 1,245 | 1,245 | 1,245 | | | | | | | 1,245 |
| TDA | | | 925 | 925 | 925 | | | | | | | 925 |
| PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. | | | 1,517 | 1,517 | 1,517 | | | | | | | 1,517 |
| LA0D287 Total | | | 24,412 | 24,412 | 24,412 | | | | | | | 24,412 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D94 | Los Angeles | SCAB | | LA0D94 | TRN08 | | | | T | EXEMPT | 3 |

Description: PTC 2,271 Agency MONTEBELLO

PURCHASE OF AUTOMATED FARE COLLECTION SYSTEM FOR PARTICIPATION IN THE LOS ANGELES COUNTY UNIVERSAL FARE SYSTEM PROGRAM PREVIOUSLY TIP# LA0D07. (Including cost of refurbishment parts for existing fareboxes (from 2000) to cut down on repair costs until UFS fareboxes are installed)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 1,441 | 1,441 | 1,441 | | | | | | | 1,441 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 280 | 280 | 280 | | | | | | | 280 |
| TDA ARTICLE #4 | | | 381 | 381 | 381 | | | | | | | 381 |
| LA0D94 Total | | | 2,102 | 2,102 | 2,102 | | | | | | | 2,102 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G352 | Los Angeles | SCAB | | 1OM0702 | BUO00 | | | | T | EXEMPT | 3 |

Description: PTC 300 Agency MONTEBELLO

Transit Operating Assistance. (ARRA grant # CA-96-X083)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | 300 | | | 300 | 300 | | | | | | | 300 |
| LA0G352 Total | 300 | | | 300 | 300 | | | | | | | 300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G354 | Los Angeles | SCAB | | 1TDL04 | TDR64 | | | | T | TCM Committed | 0 |

Description: PTC 325 Agency MONTEBELLO

Construction of transit center at the Community Rec Facility located at the Taylor Ranch Park and Ride facility, 737 North Montebello Boulevard, Montebello.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 25 | | 300 | 325 | 325 | | | | | | | 325 |
| LA0G354 Total | 25 | | 300 | 325 | 325 | | | | | | | 325 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA55201 | Los Angeles | SCAB | | LA55201 | NCR10 | | | | T | TCM Committed | 0 |

Description: PTC 2,385 Agency MONTEBELLO

CONTINUING PROJECT - BUS STOP IMPROVEMENTS ,AMENITIES ,SHELTERS ,ETC

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 1,428 | 1,428 | 1,428 | | | | | | | 1,428 |
| PROP "A" LOCAL RETURN | | | 94 | 94 | 94 | | | | | | | 94 |
| TDA | | | 200 | 200 | 200 | | | | | | | 200 |
| TDA ARTICLE #4 | | | 63 | 63 | 63 | | | | | | | 63 |
| LA55201 Total | | | 1,785 | 1,785 | 1,785 | | | | | | | 1,785 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0200 | Los Angeles | SCAB | | LAE0200 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 702 Agency MONTEBELLO

PURCHASE OF 40 REPLACEMENT BUSES TOTAL: 32 GASOLINE-ELECTRIC HYBRID LOW FLOOR 40'. 8 GASOLINE-ELECTRIC HYBRID LOW FLOOR 35'.SAFETEALU # 200)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 585 | 585 | 585 | | | | | | | 585 |
| TDA ARTICLE #4 | | | 117 | 117 | 117 | | | | | | | 117 |
| LAE0200 Total | | | 702 | 702 | 702 | | | | | | | 702 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES746 | Los Angeles | SCAB | | 1OM0702 | TRRH6 | | | | T | EXEMPT - 93.127 | 3 |

Description: PTC 900 Agency MONTEBELLO

Transit Facility Improvement: Fuel Island Underground Storage Tank Modification. Existing facility will be modified to phase out deisel infrastructure and meet fuel demand for MBL's new fleet of 40 Gasoline-Electric Hybrid vehicles.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 900 | 900 | 900 | | | | | | | 900 |
| LAES746 Total | | | 900 | 900 | 900 | | | | | | | 900 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES755 | Los Angeles | SCAB | | 1OM0702 | TRRH6 | | | | T | EXEMPT - 93.127 | 3 |

Description: PTC 2,400 Agency MONTEBELLO

Transit Facility Improvement: Existing Fuel Island Modification. To accomodate Compressed Natural Gas (CNG) fueling infrastructure.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 2,400 | 2,400 | 2,400 | | | | | | | 2,400 |
| LAES755 Total | | | 2,400 | 2,400 | 2,400 | | | | | | | 2,400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES757 | Los Angeles | SCAB | | 1TL204 | ITS01 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,500 Agency MONTEBELLO

Customer Information System Project: Including automatic vehicle location and real-time passenger information systems.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 326 | 326 | 326 | | | | | | | 326 |
| ARRA - FTA 5307 | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| TDA | | | 82 | 82 | 82 | | | | | | | 82 |
| LAES757 Total | | | 1,408 | 1,408 | 1,408 | | | | | | | 1,408 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES758 | Los Angeles | SCAB | | 1OM0702 | TRRH6 | | | | T | EXEMPT | 3 |

Description: PTC 80 Agency MONTEBELLO

Transit Facility Improvement: Transit Maintenance Facility Improvement, including gas line relocation.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 80 | 80 | 80 | | | | | | | 80 |
| LAES758 Total | | | 80 | 80 | 80 | | | | | | | 80 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C63 | Los Angeles | SCAB | | LA0C63 | TRN06 | | | | T | EXEMPT - 93.126 | 8 |

Description: PTC 106 Agency NORWALK

PURCHASE OF MISC OFFICE EQUIPMENT- (ONGOING)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 84 | 84 | 84 | | | | | | | 84 |
| PROP "A" LOCAL RETURN | | | 22 | 22 | 22 | | | | | | | 22 |
| LA0C63 Total | | | 106 | 106 | 106 | | | | | | | 106 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C64 | Los Angeles | SCAB | | LA0C64 | BUN07 | | | | T | EXEMPT - 93.126 | 8 |

Description: PTC 25 Agency NORWALK

ASSOCIATED CAPITAL MAINTENANCE (ENGINES, TRANSMISSIONS, PARTICULATE TRAPS, KITS, ETC) (ONGOING)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 20 | 20 | 20 | | | | | | | 20 |
| PROP "A" LOCAL RETURN | | | 5 | 5 | 5 | | | | | | | 5 |
| LA0C64 Total | | | 25 | 25 | 25 | | | | | | | 25 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0C65 | Los Angeles | SCAB | | LA0C65 | TRN06 | | | | T | EXEMPT - 93.126 | 8 |

Description: PTC 725 Agency NORWALK

Purchase of Support Equipment and Office Equipment (ONGOING).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 4 | 4 | 4 | | | | | | | 4 |
| PROP "A" LOCAL RETURN | | | 1 | 1 | 1 | | | | | | | 1 |
| LA0C65 Total | | | 5 | 5 | 5 | | | | | | | 5 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D191 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 8 |

Description: PTC 547 Agency NORWALK

PURCHASE THREE REPLACEMENT 18-25 PASSENGER FULLY ACCESSIBLE PARATRANSIT VANS FOR DEMAND RESPONSIVE SERVICE TO REPLACE THREE 2001 GASOLINE VANS.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 437 | 437 | 437 | | | | | | | 437 |
| CITY FUNDS | | | 56 | 56 | 56 | | | | | | | 56 |
| PROP C"40" FUNDS | | | 9 | 9 | 9 | | | | | | | 9 |
| PROP "A" LOCAL RETURN | | | 45 | 45 | 45 | | | | | | | 45 |
| LA0D191 Total | | | 547 | 547 | 547 | | | | | | | 547 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D296 | Los Angeles | SCAB | | LA0D296 | NCR10 | | | | T | EXEMPT - 93.126 | 6 |

Description: PTC 508 Agency NORWALK

BUS STOP IMPROVEMENTS (ONGOING)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 508 | 508 | 508 | | | | | | | 508 |
| LA0D296 Total | | | 508 | 508 | 508 | | | | | | | 508 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D93 | Los Angeles | SCAB | | LA0D93 | TRN08 | | | | T | EXEMPT - 93.126 | 6 |

Description: PTC 120 Agency NORWALK

IMPLEMENTATION OF UNIVERSAL FARE SYSTEM (UFS) PROJECT AT NORWALK TRANSIT. (ONGOING)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 100 | 100 | 100 | | | | | | | 100 |
| PROP "A" LOCAL RETURN | | | 20 | 20 | 20 | | | | | | | 20 |
| LA0D93 Total | | | 120 | 120 | 120 | | | | | | | 120 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G025 | Los Angeles | SCAB | | 1TL104 | VEN02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 45 Agency NORWALK

PURCHASE REPLACEMENT GASOLINE FUELED SUPPORT VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 36 | 36 | 36 | | | | | | | 36 |
| PROP "A" FUNDS | | | 9 | 9 | 9 | | | | | | | 9 |
| LA0G025 Total | | | 45 | 45 | 45 | | | | | | | 45 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G026 | Los Angeles | SCAB | | 1TL104 | PAN93 | | | | T | EXEMPT - 93.126 | 8 |

Description:

| PTC | 90 | Agency | NORWALK |
|---|---|---|---|

PURCHASE 2 GASOLINE FUELED EXPANSION VANS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 72 | 72 | 72 | | | | | | | 72 |
| PROP "A" FUNDS | | | 18 | 18 | 18 | | | | | | | 18 |
| LA0G026 Total | | | 90 | 90 | 90 | | | | | | | 90 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G057 | Los Angeles | SCAB | | 1TL104 | BUO01 | | | | T | EXEMPT - 93.126 | 8 |

Description:

| PTC | 110 | Agency | NORWALK |
|---|---|---|---|

Annual tire lease contract.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 6 | 6 | 6 | | | | | | | 6 |
| PROP "A" LOCAL RETURN | | | 2 | 2 | 2 | | | | | | | 2 |
| LA0G057 Total | | | 8 | 8 | 8 | | | | | | | 8 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G224 | Los Angeles | SCAB | | 1TL204 | BUN07 | | | | T | EXEMPT - 93.126 | 8 |

Description:

| PTC | 75 | Agency | NORWALK |
|---|---|---|---|

Ongoing Project- Procurement and Installation of Security Surveillance Equipment in Replacement Buses

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 5 | 5 | 5 | | | | | | | 5 |
| PROP "A" LOCAL RETURN | | | 1 | 1 | 1 | | | | | | | 1 |
| LA0G224 Total | | | 6 | 6 | 6 | | | | | | | 6 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G226 | Los Angeles | SCAB | | 1TL204 | BUO01 | | | | T | EXEMPT - 93.126 | 8 |

Description:

| PTC | 100 | Agency | NORWALK |
|---|---|---|---|

Data Communications - Radio Lease

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 20 | 20 | 20 | | | | | | | 20 |
| PROP "A" LOCAL RETURN | | | 5 | 5 | 5 | | | | | | | 5 |
| LA0G226 Total | | | 25 | 25 | 25 | | | | | | | 25 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7270 | Los Angeles | SCAB | | 1AL04 | TRRH6 | | | | T | EXEMPT - 93.127 | 0 |

Description: PTC 499 Agency PASADENA

GOLD LINE PEDESTRIAN ENHANCEMENTS-IMPROVE PEDESTRIAN ACCESS TO PLANNED GOLD LINE STATIONS IN THE CITY OF PASADENA, LOCATED ALONG THE PASADENA BLUE LINE ALIGNMENT. PPNO 2912.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | | | 399 | 399 | 399 | | | | | | | 399 |
| CITY FUNDS | | | 100 | 100 | 100 | | | | | | | 100 |
| LA0B7270 Total | | | 499 | 499 | 499 | | | | | | | 499 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D99 | Los Angeles | SCAB | | 1TL104 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 496 Agency PASADENA

PURCHASE 2 EXPANSION LOW-FLOOR, HANDICAPPED ACCESSIBLE, ALTERNATIVE FUEL TRANSIT BUSES.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 397 | 397 | 397 | | | | | | | 397 |
| AGENCY | | | 99 | 99 | 99 | | | | | | | 99 |
| LA0D99 Total | | | 496 | 496 | 496 | | | | | | | 496 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G123 | Los Angeles | SCAB | | 1ITS04 | ITS04 | | | | T | EXEMPT - 93.126 | 7 |

Description: PTC 1,051 Agency PASADENA

Transit Vehicle Arrival Information - ITS Enhancements for the City of Pasadena.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 836 | 836 | 836 | | | | | | | 836 |
| PROP "A" FUNDS | | | 213 | 213 | 213 | | | | | | | 213 |
| LA0G123 Total | | | 1,049 | 1,049 | 1,049 | | | | | | | 1,049 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA996086 | Los Angeles | SCAB | | LA996086 | PAO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 376 Agency PASADENA

REPLACMENT - 3 ALTERNATIVE FUEL SHUTTLES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY FUNDS | | | 95 | 95 | 95 | | | | | | | 95 |
| PROP C"40" FUNDS | | | 281 | 281 | 281 | | | | | | | 281 |
| LA996086 Total | | | 376 | 376 | 376 | | | | | | | 376 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES587 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 610 Agency REDONDO BEACH

Purchase four (4) 32 foot buses for bus replacement of the Beach Cities Transit lines.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 609 | 609 | 609 | | | | | | | 609 |
| LAES587 Total | | | 609 | 609 | 609 | | | | | | | 609 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F018 | Los Angeles | SCAB | | LA0F018 | BUN93 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 794 Agency SANTA CLARITA

PURCHASE (2) EXPANSION BUSES FOR ROUTE 8 TO THE SAN FERNANDO VALLEY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 397 | 397 | 397 | | | | | | | 397 |
| LOCAL TRANS FUNDS | | | 397 | 397 | 397 | | | | | | | 397 |
| LA0F018 Total | | | 794 | 794 | 794 | | | | | | | 794 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G442 | Los Angeles | SCAB | | 1OM0702 | NCR86 | | | | T | EXEMPT - 93.126 | 17 |

Description: PTC 4,620 Agency SANTA CLARITA

Photovoltaic Modules on Transit Maintenance Facility: Add photovoltaic (PV) modules to the Transit Maintenance Facility (TMF) to generate electricity to offset the electric power consumed at the TMF site. The PV modules will be placed on top of canopies that will generate electricity while providing shade for full-size inter-city and commuter buses.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION | | | 4,620 | 4,620 | 4,620 | | | | | | | 4,620 |
| LA0G442 Total | | | 4,620 | 4,620 | 4,620 | | | | | | | 4,620 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990724 | Los Angeles | SCAB | | LA990724 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 3,156 Agency SANTA CLARITA

RADIOS ON BUSES 81 VEHICLES TO INCLUDE AVL SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 791 | 791 | 791 | | | | | | | 791 |
| FTA 5307 UZA FORMULAR | | | 500 | 500 | 500 | | | | | | | 500 |
| ARRA - FTA 5307 | | | 1,740 | 1,740 | 1,740 | | | | | | | 1,740 |
| LOCAL TRANS FUNDS | | | 125 | 125 | 125 | | | | | | | 125 |
| LA990724 Total | | | 3,156 | 3,156 | 3,156 | | | | | | | 3,156 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES534 | Los Angeles | SCAB | | 1TL204 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency SANTA CLARITA

On-Board Camera Upgrade

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 500 | 500 | 500 | | | | | | | 500 |
| LAES534 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1420 | Los Angeles | SCAB | | 1TL104 | TRRH6 | | | | T | EXEMPT - 93.126 | 7 |

Description: PTC 387 Agency SANTA CLARITA

Santa Clarita Transit Bus Stop Expansion and Amenities. Purchase and install new bus stops and amenities along future routes identified in the City of Santa Clarita's Transit Development Plan.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 259 | 259 | 259 | | | | | | | 259 |
| PROP "A" LOCAL RETURN | | | 128 | 128 | 128 | | | | | | | 128 |
| LAF1420 Total | | | 387 | 387 | 387 | | | | | | | 387 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1424 | Los Angeles | SCAB | | LAF1424 | TDN64 | | | | T | TCM Committed | 2 |

Description: PTC 5,868 Agency SANTA CLARITA

McBean Regional Transit Center Park and Ride. Purchase land, design, and construct a regional park-and-ride lot adjacent to the McBean Regional Transit Center in the City of Santa Clarita.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | 200 | | 2,770 | 2,970 | 2,970 | | | | | | | 2,970 |
| ARRA - FTA 5307 | 300 | | 1,136 | 1,436 | 1,436 | | | | | | | 1,436 |
| PROP "A" LOCAL RETURN | 23 | 730 | 709 | 1,462 | 1,462 | | | | | | | 1,462 |
| LAF1424 Total | 523 | 730 | 4,615 | 5,868 | 5,868 | | | | | | | 5,868 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAF1425 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 7 |

Description: PTC 3,351 Agency SANTA CLARITA

Santa Clarita Transit Bus Fleet Replacement. Funding to replace 7 diesel transit buses with alternative fueled buses.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,245 | 2,245 | 2,245 | | | | | | | 2,245 |
| PROP "A" LOCAL RETURN | | | 1,106 | 1,106 | 1,106 | | | | | | | 1,106 |
| LAF1425 Total | | | 3,351 | 3,351 | 3,351 | | | | | | | 3,351 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA57101 | Los Angeles | SCAB | | LA57101 | TRRH6 | | | | T | EXEMPT - 93.126 | 2 |

Description: PTC 81,124 Agency SANTA MONICA

BUS FACILITY IMPROVEMENTS

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 13,436 | 13,436 | 13,436 | | | | | | | 13,436 |
| PROP "A" FUNDS | | | 17,698 | 17,698 | 17,698 | | | | | | | 17,698 |
| TDA ARTICLE #4 | | | 34,819 | 34,819 | 34,819 | | | | | | | 34,819 |
| STATE TRANSIT ASSIST | | | 15,171 | 15,171 | 15,171 | | | | | | | 15,171 |
| LA57101 Total | | | 81,124 | 81,124 | 81,124 | | | | | | | 81,124 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA963580 | Los Angeles | SCAB | | LA963580 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 10,300 Agency SANTA MONICA

RADIO SYSTEM; REPLACEMENT OF EXISTING RADIO/DISPATCH SYSTEM / ADVANCED BUS TECHNOLOGY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 5,600 | 5,600 | 5,600 | | | | | | | 5,600 |
| PROP "A" FUNDS | | | 3,800 | 3,800 | 3,800 | | | | | | | 3,800 |
| TDA ARTICLE #4 | | | 900 | 900 | 900 | | | | | | | 900 |
| LA963580 Total | | | 10,300 | 10,300 | 10,300 | | | | | | | 10,300 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D207 | Los Angeles | SCAB | | 1TL204 | BUN94 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,000 Agency SANTA MONICA MUNICIPAL BUS

BUS PROCUREMENT (ON BEHALF OF SANTA MONICA COLLEGE).

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SECTION 115 | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| LA0D207 Total | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F002 | Los Angeles | SCAB | | LA0F002 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,200 Agency SANTA MONICA MUNICIPAL BUS

REPLACEMENT OF OMS SYSTEM (HARDWARE AND SOFTWARE)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |
| LA0F002 Total | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F023 | Los Angeles | SCAB | | LA0F023 | CART2 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 170 Agency SANTA MONICA MUNICIPAL BUS

PEAK-HOUR BUS-ONLY LANES ON LINCOLN BLVD. BETWEEN PICO BOULEVARD AND THE SOUTH CITY LIMIT (IN BOTH DIRECTIONS)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "A" LOCAL RETURN | | | 170 | 170 | 170 | | | | | | | 170 |
| LA0F023 Total | | | 170 | 170 | 170 | | | | | | | 170 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F094 | Los Angeles | SCAB | | 1TL204 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 8,061 Agency SANTA MONICA MUNICIPAL BUS

REPLACE TEN (10) THOMAS BUSES (DIESEL WITH LNG BUSES)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 8,061 | 8,061 | 8,061 | | | | | | | 8,061 |
| LA0F094 Total | | | 8,061 | 8,061 | 8,061 | | | | | | | 8,061 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0F095 | Los Angeles | SCAB | | 1TL104 | BUR04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 960 Agency SANTA MONICA MUNICIPAL BUS

PARTICULATE TRAP PROJECT TO 47 DIESEL BUSES FOR NOx REDUCTION

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | | | 620 | 620 | 620 | | | | | | | 620 |
| CARL MOYER FUNDS | | | 340 | 340 | 340 | | | | | | | 340 |
| LA0F095 Total | | | 960 | 960 | 960 | | | | | | | 960 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G548 | Los Angeles | SCAB | | 1TL204 | ADM83 | | | | T | EXEMPT - 93.126 | 1 |

Description: PTC 1,000 Agency SANTA MONICA MUNICIPAL BUS

Streetcar Study for City of Santa Monica

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | 800 | | | 800 | 800 | | | | | | | 800 |
| AGENCY | 200 | | | 200 | 200 | | | | | | | 200 |
| LA0G548 Total | 1,000 | | | 1,000 | 1,000 | | | | | | | 1,000 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA57110 | Los Angeles | SCAB | | LA57110 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 11,500 Agency SANTA MONICA MUNICIPAL BUS

BUS REPLACEMENT: FIVE ALTERNATIVE FUELED BUSES (20 OR 30 FT WITH ASSOCIATED INFRASTRUCTURE) AND TEN ALTERNATIVE FUELED BUSES (40 FT)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 5,780 | 5,780 | 5,780 | | | | | | | 5,780 |
| PROP "A" FUNDS | | | 4,720 | 4,720 | 4,720 | | | | | | | 4,720 |
| LA57110 Total | | | 11,500 | 11,500 | 11,500 | | | | | | | 11,500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA990313 | Los Angeles | SCAB | | 1TL204 | TRN08 | | | | T | NON-EXEMPT | 0 |

Description: PTC 3,945 Agency SANTA MONICA MUNICIPAL BUS

UNIVERSAL FARE SYSTEM (UFS) PROGRAM

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 2,649 | 2,649 | 2,649 | | | | | | | 2,649 |
| AGENCY | | | 1,296 | 1,296 | 1,296 | | | | | | | 1,296 |
| LA990313 Total | | | 3,945 | 3,945 | 3,945 | | | | | | | 3,945 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D124 | Los Angeles | SCAB | | 1TL104 | FUL52 | | | | T | EXEMPT - 93.126 | 7 |

Description: PTC 370 Agency SIERRA MADRE

ACQUISITION AND INSTALLATION OF CNG FUELING EQUIPMENT AT EXISTING CITY MAINTENANCE FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 296 | 296 | 296 | | | | | | | 296 |
| CITY FUNDS | | | 74 | 74 | 74 | | | | | | | 74 |
| LA0D124 Total | | | 370 | 370 | 370 | | | | | | | 370 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D98 | Los Angeles | SCAB | | 1TL104 | PAR17 | | | | T | NON-EXEMPT | 0 |

Description: PTC 187 Agency SIERRA MADRE

ACQUISITION OF TWO REPLACEMENT 16 OR 20 PASSENGER, CNG-FUELED VEHICLES FOR SIERRA MADRE'S ROUNDABOUT SYSTEM.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 149 | 149 | 149 | | | | | | | 149 |
| CITY FUNDS | | | 38 | 38 | 38 | | | | | | | 38 |
| LA0D98 Total | | | 187 | 187 | 187 | | | | | | | 187 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7041 | Los Angeles | SCAB | | 1TL104 | PLN40 | | | | T | EXEMPT - 93.126 | 7 |

Description: PTC 181 Agency SOUTH PASADENA

CIRCULATOR BUS STUDY WITHIN CITY OF SOUTH PASADENA

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | 145 | | | 145 | 145 | | | | | | | 145 |
| LOCAL TRANS FUNDS | 36 | | | 36 | 36 | | | | | | | 36 |
| LA0B7041 Total | 181 | | | 181 | 181 | | | | | | | 181 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B7271 | Los Angeles | SCAB | | 1AL04 | NCR30 | | | | T | TCM Committed | 0 |

Description: PTC 831 Agency SOUTH PASADENA

BLUE LINE PEDESTRIAN LINKAGE AND SAFETY IMPROVEMENTS-INCLUDE SIGNAGE, UPGRADES CROSSWALKS, PEDESTRIAN LIGHTING, ENHANCED SIDEWALK AROUND THE STATION IN THE AREA MISSION ST STATION

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| SURFACE TRANS PROG | 48 | | 617 | 665 | 665 | | | | | | | 665 |
| CITY FUNDS | 50 | | 116 | 166 | 166 | | | | | | | 166 |
| LA0B7271 Total | 98 | | 733 | 831 | 831 | | | | | | | 831 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G125 | Los Angeles | SCAB | | 1AL04 | TRR14 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 14,700 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

New Siding on the Antelope Valley Line (MP44 to MP61) for Freight Trains. This project is the construction of an up to 7000-ft passing siding south of Vincent Station on the Antelope Valley Line increase freight capacity and reduce travel times on this line. The project is located between Lang and Vincent on the Antelope Valley Line, which generally parallels the Golden State Freeway (I-5) and the Antelope Valley Freeway (SR-14) between Lancaster and Los Angeles.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP "C10" FUNDS | 1,500 | | 6,000 | 7,500 | 7,500 | | | | | | | 7,500 |
| TRADE CORRIDOR PROGRAM | | | 7,200 | 7,200 | 7,200 | | | | | | | 7,200 |
| LA0G125 Total | 1,500 | | 13,200 | 14,700 | 14,700 | | | | | | | 14,700 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA29204 | Los Angeles | SCAB | | 1AL04 | TRRH6 | | | | T | TCM Committed | 0 |

Description: PTC 6,732 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

LA-SAN BERNARDINO CR (SF UNION STATION-SAN BERNARDINO) CAPACITY IMPROVEMENTS (3037) (JARC $1982). DEMOT21 = 3037

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| DEMO - TEA 21 | | | 1,982 | 1,982 | 1,982 | | | | | | | 1,982 |
| SURFACE TRANS PROG | | | 1,900 | 1,900 | 1,900 | | | | | | | 1,900 |
| GENERAL FUNDS | | | 1,000 | 1,000 | 1,000 | | | | | | | 1,000 |
| PROP "C10" FUNDS | | | 1,850 | 1,850 | 1,850 | | | | | | | 1,850 |
| LA29204 Total | | | 6,732 | 6,732 | 6,732 | | | | | | | 6,732 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0158 | Los Angeles | SCAB | | LAE0158 | TRRH6 | | | | T | EXEMPT - 93.126 | 7 |

Description: PTC 1,829 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

PARKING AND ELECTRONIC SIGNAGE IMPROVEMENTS AT COVINA, EL MONTE, BALDWIN PARK AND UPLAND.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 1,463 | 1,463 | 1,463 | | | | | | | 1,463 |
| AGENCY | | | 366 | 366 | 366 | | | | | | | 366 |
| LAE0158 Total | | | 1,829 | 1,829 | 1,829 | | | | | | | 1,829 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES187 | Los Angeles | SCAB | | 1TL0703 | RAN07 | | | | T | EXEMPT - 93.126 | 7 |

Description: PTC 201,600 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

Multi-county funded Positive Train Control (PTC). SCRRA is developing an accelerated strategy to have Positive Train Control (PTC) operational on all Metrolink trains by 2012 and the full PTC system installed on the 216 miles of Metrolink-owned right-of-way by 2015.(5307 funds from 5340)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 5,015 | 5,015 | 5,015 | | | | | | | 5,015 |
| LAES187 Total | | | 5,015 | 5,015 | 5,015 | | | | | | | 5,015 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000665 | Los Angeles | SCAB | | LA000665 | BUO00 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 5,046 Agency TORRANCE

LINE #8 - OPERATING SUBSIDY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 5,046 | 5,046 | 5,046 | | | | | | | 5,046 |
| LA000665 Total | | | 5,046 | 5,046 | 5,046 | | | | | | | 5,046 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA000666 | Los Angeles | SCAB | T283 | LA000666 | BUO00 | | | | T | NON-EXEMPT | 0 |

Description: PTC 3,310 Agency TORRANCE

LINE #6 - BLUE LINE FEEDER SERVICE

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PROP C"40" FUNDS | | | 3,310 | 3,310 | 3,310 | | | | | | | 3,310 |
| LA000666 Total | | | 3,310 | 3,310 | 3,310 | | | | | | | 3,310 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA01B112 | Los Angeles | SCAB | | LA01B112 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 1,200 Agency TORRANCE

BUS SUPPORT EQUIPMENT (ENGINES AND TRANSMISSIONS)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 960 | 960 | 960 | | | | | | | 960 |
| PROP C"40" FUNDS | | | 240 | 240 | 240 | | | | | | | 240 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LA01B112 Total | | | | 1,200 | 1,200 | 1,200 | | | | | | | 1,200 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA01B114 | Los Angeles | SCAB | | --no data-- | BUR04 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 358 Agency TORRANCE

BUS REHABILITATION - TWO (2) 40' BUSES (FY03) - DIESEL FUEL.BUS REHAB. -- ELEVEN (11) 40' BUSES -- DIESEL FUEL (FY04) BUS REHAB. --TEN (10) 40' BUSES--DIESEL FUEL (FY05)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 286 | 286 | 286 | | | | | | | 286 |
| PROP C"40" FUNDS | | | 72 | 72 | 72 | | | | | | | 72 |
| LA01B114 Total | | | 358 | 358 | 358 | | | | | | | 358 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0B204 | Los Angeles | SCAB | | --no data-- | TRN08 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 569 Agency TORRANCE

REPLACEMENT OF SUPPORT EQUIPMENT - FAREBOXES FOR THE UNIVERSAL FARE SYSTEM

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 356 | 356 | 356 | | | | | | | 356 |
| LOCAL TRANS FUNDS | | | 144 | 144 | 144 | | | | | | | 144 |
| STATE TRANSIT ASSIST | | | 69 | 69 | 69 | | | | | | | 69 |
| LA0B204 Total | | | 569 | 569 | 569 | | | | | | | 569 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D116 | Los Angeles | SCAB | | LA0D116 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 500 Agency TORRANCE

REPLACEMENT OF HVAC SYSTEM AT TORRANCE TRANSIT FACILITY

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 400 | 400 | 400 | | | | | | | 400 |
| PROP C"40" FUNDS | | | 44 | 44 | 44 | | | | | | | 44 |
| STATE TRANSIT ASSIST | | | 56 | 56 | 56 | | | | | | | 56 |
| LA0D116 Total | | | 500 | 500 | 500 | | | | | | | 500 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D379 | Los Angeles | SCAB | | 1AL04 | ITS01 | | | | T | TCM Committed | 9 |

Description: PTC 250 Agency TORRANCE

AUTOMATIC VEHICLE LOCATOR (AVL) PROJECT-PHASE 2

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 200 | 200 | 200 | | | | | | | 200 |
| PROP C"40" FUNDS | | | 50 | 50 | 50 | | | | | | | 50 |
| LA0D379 Total | | | 250 | 250 | 250 | | | | | | | 250 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D386 | Los Angeles | SCAB | | 1AL04 | BUN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 250 Agency TORRANCE

PURCHASE AND INSTALLATION OF DIESEL EXHAUST AFTER TREATMENT DEVICES ON 14 MUNICIPAL AREA EXPRESS (MAX) BUSES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CMAQ | | | 220 | 220 | 220 | | | | | | | 220 |
| PROP "A" LOCAL RETURN | | | 30 | 30 | 30 | | | | | | | 30 |
| LA0D386 Total | | | 250 | 250 | 250 | | | | | | | 250 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D454 | Los Angeles | SCAB | | LA0D454 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 400 Agency TORRANCE

Rehab Transit Administrative and Operations Offices

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 320 | 320 | 320 | | | | | | | 320 |
| PROP C"40" FUNDS | | | 80 | 80 | 80 | | | | | | | 80 |
| LA0D454 Total | | | 400 | 400 | 400 | | | | | | | 400 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0D455 | Los Angeles | SCAB | | LA0D455 | VER03 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 160 Agency TORRANCE

REPLACE RELIEF AND SUPERVISOR VEHICLES

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 128 | 128 | 128 | | | | | | | 128 |
| PROP C"40" FUNDS | | | 32 | 32 | 32 | | | | | | | 32 |
| LA0D455 Total | | | 160 | 160 | 160 | | | | | | | 160 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G027 | Los Angeles | SCAB | | 1TL104 | TRN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 300 Agency TORRANCE

BUS SYSTEM - MAINTENANCE FACILITY EQUIPMENT (Bus washer and heavy duty vacuum)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 240 | 240 | 240 | | | | | | | 240 |
| LOCAL TRANS FUNDS | | | 60 | 60 | 60 | | | | | | | 60 |
| LA0G027 Total | | | 300 | 300 | 300 | | | | | | | 300 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G059 | Los Angeles | SCAB | | 1TL104 | VEN02 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 350 Agency TORRANCE

Purchase (5) Relief Vehicles and (4) Service Vehicles to replace existing vehicles that have reached the end of their useful service life.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 280 | 280 | 280 | | | | | | | 280 |
| PROP C"40" FUNDS | | | 70 | 70 | 70 | | | | | | | 70 |
| LA0G059 Total | | | 350 | 350 | 350 | | | | | | | 350 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G145 | Los Angeles | SCAB | | 1TR204 | BUN94 | | | | T | TCM Committed | 0 |

Description: PTC 2,800 Agency TORRANCE

LACRD - 4 Expansion Buses for the I-110 Harbor Transitway HOT Lane(Torrance Transit). (RTP# 1TR204)

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA | | | 2,324 | 2,324 | 2,324 | | | | | | | 2,324 |
| PROP "C20" FUNDS | | | 476 | 476 | 476 | | | | | | | 476 |
| LA0G145 Total | | | 2,800 | 2,800 | 2,800 | | | | | | | 2,800 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G193 | Los Angeles | SCAB | | 1TL204 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 60 Agency TORRANCE

Purchase and Replacement of Brake Lathe.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 48 | 48 | 48 | | | | | | | 48 |
| PROP C"40" FUNDS | | | 12 | 12 | 12 | | | | | | | 12 |
| LA0G193 Total | | | 60 | 60 | 60 | | | | | | | 60 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G195 | Los Angeles | SCAB | | 1TL204 | ADR55 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 625 Agency TORRANCE

Remodel Training room and Maintenance area

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 500 | 500 | 500 | | | | | | | 500 |
| PROP C"40" FUNDS | | | 125 | 125 | 125 | | | | | | | 125 |
| LA0G195 Total | | | 625 | 625 | 625 | | | | | | | 625 |



NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G200 | Los Angeles | SCAB | | 1TL204 | BUN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 130 Agency TORRANCE

Wheelchair Straps for Bus Fleet

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 104 | 104 | 104 | | | | | | | 104 |
| PROP C"40" FUNDS | | | 26 | 26 | 26 | | | | | | | 26 |
| LA0G200 Total | | | 130 | 130 | 130 | | | | | | | 130 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LA0G210 | Los Angeles | SCAB | | 1TL204 | TRR07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 80 Agency TORRANCE

Purchase and replacement of Maintenance Equipment: Fork lift and Bus Tractor

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5307 UZA FORMULAR | | | 64 | 64 | 64 | | | | | | | 64 |
| PROP C"40" FUNDS | | | 16 | 16 | 16 | | | | | | | 16 |
| LA0G210 Total | | | 80 | 80 | 80 | | | | | | | 80 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAE0085 | Los Angeles | SCAB | | LAE0085 | BUR16 | | | | T | EXEMPT - 93.126 | 7 |

Description: PTC 6,508 Agency TORRANCE

ACQUISITION OF EPA AND CARB CERTIFIED LOW EMISSION REPLACEMENT BUSES, SAFETEA-LU ID NO. 85

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5309(c) BUS | | | 5,865 | 5,865 | 5,865 | | | | | | | 5,865 |
| PROP C"40" FUNDS | | | 643 | 643 | 643 | | | | | | | 643 |
| LAE0085 Total | | | 6,508 | 6,508 | 6,508 | | | | | | | 6,508 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES133 | Los Angeles | SCAB | | 1TL104 | BUR17 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 4,527 Agency TORRANCE

Purchase of eight (8) hybrid gasoline-electric 40' buses to replace existing diesel buses who have achieved or exceeded twelve (12) years/500,000+ miles.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ARRA - FTA 5307 | | | 4,522 | 4,522 | 4,522 | | | | | | | 4,522 |
| LAES133 Total | | | 4,522 | 4,522 | 4,522 | | | | | | | 4,522 |



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# 2011 Federal Transportation Improvement Program

Los Angeles County -100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-15 and 17-21
(In $000`s)

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES770 | Los Angeles | SCAB | | 1TL204 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 2,849 Agency VARIOUS AGENCIES

Tarzana Treatment Center purchase of 2 hardware

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 2,522 | 2,522 | 2,522 | | | | | | | 2,522 |
| AGENCY | | | 327 | 327 | 327 | | | | | | | 327 |
| LAES770 Total | | | 2,849 | 2,849 | 2,849 | | | | | | | 2,849 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES771 | Los Angeles | SCAB | | 1TDL04 | PAN93 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 126 Agency VARIOUS AGENCIES

Villa Esperanza Services replacement of three Mini Vans IV at $4,817 Local and $37,183 Federal each.

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 112 | 112 | 112 | | | | | | | 112 |
| AGENCY | | | 14 | 14 | 14 | | | | | | | 14 |
| LAES771 Total | | | 126 | 126 | 126 | | | | | | | 126 |

| ProjectID | County | Air Basin | Model | RTP ID | Program | | | | System | Conformity Category | Amendment |
|---|---|---|---|---|---|---|---|---|---|---|---|
| LAES772 | Los Angeles | SCAB | | 1TL204 | PAN07 | | | | T | EXEMPT - 93.126 | 0 |

Description: PTC 7,124 Agency VARIOUS AGENCIES

Tarzana Treatment Center Hardware 5

| Fund | ENG | R/W | CON | Total | Prior | 2010/2011 | 2011/2012 | 2012/2013 | 2013/2014 | 2014/2015 | 2015/2016 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| FTA 5310 ELD AND DISABI | | | 6,307 | 6,307 | 6,307 | | | | | | | 6,307 |
| AGENCY | | | 817 | 817 | 817 | | | | | | | 817 |
| LAES772 Total | | | 7,124 | 7,124 | 7,124 | | | | | | | 7,124 |
| Grand Total | 439,451 | 317,676 | 3,905,620 | 4,662,747 | 4,662,747 | | | | | | | 4,662,747 |



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