SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000110	Orange	SCAB	O285	ORA000110	CAX63				L	NON-EXEMPT	7

Description: PTC 18,877 Agency ANAHEIM

KATELLA AVE SMART ST (HUMOR TO JEAN)Widen from 4 to 6 Lanes

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - MPAH		1,500	1,555	3,055	3,055							3,055
ORANGE M - SMARTST	356	11,078	2,888	14,322	14,322							14,322
LOCAL STREET AND ROAD, CONGESTION			1,500	1,500	1,500							1,500
ORA000110 Total	356	12,578	5,943	18,877	18,877							18,877

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100508	Orange	SCAB		ORA100508	ITS14				L	EXEMPT - 93.126	0

Description: PTC 1,000 Agency ANAHEIM

DEVELOP AND IMPLEMENT AN ITS MASTER PLAN IN ANAHEIM

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	480		320	800	800							800
AGENCY	120		80	200	200							200
ORA100508 Total	600		400	1,000	1,000							1,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080601	Orange	SCAB		ORA080601	PLN40				L	EXEMPT - 93.126	0

Description: PTC 270 Agency BREA

PLANNING STUDY FOR THE TRANSIT ORIENTED DEVELOPMENT - LINKING TRANSIT PLANNING AND LAND USE IN NORTH ORANGE COUNTY (OCCOG ROCC)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	225			225	225							225
CITY FUNDS	45			45	45							45
ORA080601 Total	270			270	270							270

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000109	Orange	SCAB		ORA000109	CARH3				L	EXEMPT - 93.126	0

Description: PTC 5,001 Agency COSTA MESA

COSTA MESA - NB HARBOR BLVD (SB ON RAMP TO LAW COURT) CHANNELIZATIONS AND OPERATIONS IMP AT THE I-405 INTERCHANGE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			2,281	2,281	2,281							2,281
ORANGE M - GMA	308	186	83	577	577							577
ORANGE M - MPAH	308	206	1,629	2,143	2,143							2,143
ORA000109 Total	616	392	3,993	5,001	5,001							5,001

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020103	Orange	SCAB	O275	ORA020103	CARH3				L	NON-EXEMPT	0

Description: PTC 7,330 Agency COSTA MESA

COSTA MESA (FAIRVIEW RD @ I-405 INTERCHANGE) ADD 3RD S/B LEFT-TURN LANE AND 3RD S/B I-405 ONRAMP LANE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	315		3,350	3,665	3,665							3,665
ORANGE M - REG I/C	315		3,350	3,665	3,665							3,665
ORA020103 Total	630		6,700	7,330	7,330							7,330

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120502	Orange	SCAB	O320	ORA120502	CAX63				L	NON-FEDERAL/NON-REGIONAL	0

Description: PTC 2,559 Agency COSTA MESA

COSTA MESA NEWPORT BLVD WIDENING - 1 LN EA DIR (FROM 19TH TO HARBOR; FRM 6 TO 8 LNS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			59	59	59							59
ORANGE M - IIP			2,500	2,500	2,500							2,500
ORA120502 Total			2,559	2,559	2,559							2,559

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120503	Orange	SCAB		ORA120503	CAX63				L	NON-FEDERAL/NON-REGIONAL	0

Description: PTC 2,406 Agency COSTA MESA

COSTA MESA - NEWPORT BLVD/17ST INTERSECTION IMPV - ON NEWPORT ADD 4TH NB THRU LN AND SB RT TRN LN

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - GMA			870	870	870							870
ORANGE M - IIP			1,477	1,477	1,477							1,477
ORA120503 Total			2,347	2,347	2,347							2,347

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020503	Orange	SCAB		ORA020503	NCN25				L	EXEMPT - 93.126	0

Description: PTC 3,398 Agency DANA POINT

DANA POINT - SEA TERRACE PARK RECREATIONAL TRAILS IN SEA TERRACE PARK (PCH/NIGUEL RD) - EXISTING TRAIL IMPVS & NEW TRAIL CONSTRUCTION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS			150	150	150							150
CITY FUNDS			854	854	854							854
ORA020503 Total			1,004	1,004	1,004							1,004

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100601	Orange	SCAB		REG0704	NCR25				L	EXEMPT - 93.126	0

Description: PTC 1,070 Agency FULLERTON

BUD TURNER REC TRAIL AT LAGUNA LAKE. TRAIL RECONSTRUCTION, LANDSCAPE AND IRRIGATION IMPROVEMENT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS	100		300	400	400							400
STATE PARK FUNDS	160		460	620	620							620
CITY FUNDS			50	50	50							50
ORA100601 Total	260		810	1,070	1,070							1,070

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100509	Orange	SCAB		ORA100509	ITS14				L	EXEMPT - 93.126	0

Description: PTC 3,179 Agency GARDEN GROVE

DESIGN AND IMPLEMENT HARBOR BOULEVARD ITS IN GARDEN GROVE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	92		388	480	480							480
ADVANCED CONSTRUCTION CONVERSION			320	320	320							320
AGENCY			200	200	200							200
LOCAL ADVANCE CONSTRUCTION			320	320	320							320
TRAFFIC LIGHT SYNCHRONIZATION PROGRAM			1,859	1,859	1,859							1,859
ORA100509 Total	92		3,087	3,179	3,179							3,179

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120351	Orange	SCAB		ORA120351	ITS02				L	EXEMPT - 93.127	0

Description: PTC 2,024 Agency GARDEN GROVE

ITS INTERCONNECT 21 SIGNALS FROM THE WEST SIDE OF GARDEN GROVE TO THE CITY'S TMC WITH FIBER OPTICS -- PROJECT CLOSES 3.5 MILE GAP

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTELLIGENT TRANS SYS	100		589	689	689							689
CITY FUNDS	100		1,235	1,335	1,335							1,335
ORA120351 Total	200		1,824	2,024	2,024							2,024

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000118	Orange	SCAB	O308	ORA000118	CAX61				L	NON-EXEMPT	6

Description: PTC 55,590 Agency IRVINE

SAND CYN RD @ SCRRA TRACKS (BURT RD TO LAGUNA CANYON/OAK CANYON) - RAILROAD GRADE SEPARATION. WIDENS FROM 4 TO 6 LANES. CO LEAD WITH OCTA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
SURFACE TRANS PROG	662			662	662							662
STP LOCAL - REGIONAL			8,666	8,666	8,666							8,666
CITY FUNDS	1,731	6,492	4,001	12,224	12,224							12,224

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

ORANGE M - FREEWAY	2,100			2,100	2,100							2,100
ORANGE M - GMA	200			200	200							200
ORANGE CO. MEASURE M2 - REGIONAL CAPACITY			1,734	1,734	1,734							1,734
HIGHWAY-RAILROAD CROSSING SAFETY ACCOUNT			8,000	8,000	8,000							8,000
PROP 116			22,004	22,004	22,004							22,004
ORA000118 Total	4,693	6,492	44,405	55,590	55,590							55,590

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100604	Orange	SCAB		2TR0711	TRN14				L	EXEMPT - 93.126	0

Description: PTC 6,903 Agency IRVINE

IRVINE GUIDEWAY DEMONSTRATION PROJECT STUDY - TRANSIT SYSTEM IN THE GREAT PARK SPECTRUM AREA. LINK IRVINE STATION WITH SPECTRUM AND OTHERS - DUAL LEAD IRVINE - OCTA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	3,403			3,403	3,403							3,403
CITY FUNDS	3,500			3,500	3,500							3,500
ORA100604 Total	6,903			6,903	6,903							6,903

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120315	Orange	SCAB		ORA120315	CAR63				L	EXEMPT - 93.127	0

Description: PTC 8,441 Agency IRVINE

IRVINE - SAND CANYON @ I-5 (ADD 3RD AND 4TH NB AND SB THRU LNS ON SND CYN; IMP EB APPROACH ADD 2 LFT TRN LNS,1 THRU LN, & 1 RT TRN LN)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS		55	3,309	3,364	3,364							3,364
DEVELOPER FEES	510	116	4,451	5,077	5,077							5,077
ORA120315 Total	510	171	7,760	8,441	8,441							8,441

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120508	Orange	SCAB		ORA120508	CAX63				L	NON-FEDERAL/NON-REGIONAL	0

Description: PTC 28,336 Agency IRVINE

IRVINE - MAC ARTHUR & RED HILL INT IMPV (ADD 3RD WB, EB, NB, SB THRU LNS & NB LFT TRN LN (FRM 4 TO 6 LNS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	641	3,000	14,000	17,641	17,641							17,641
ORANGE M - GMA		195		195	195							195
ORANGE M - MPAH			10,500	10,500	10,500							10,500
ORA120508 Total	641	3,195	24,500	28,336	28,336							28,336

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120510	Orange	SCAB		ORA120510	CAR63				L	NON-FEDERAL/NON-REGIONAL	0

Description: PTC 15,475 Agency IRVINE

IRVINE - BARANCA & RED HILL INT IMPV (ADD 4TH WB, SB, EB, NB THRU LNS & EB/WB LFT TRN LNS & WB DEDICATED RT TRN LN)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	600	5,500	6,300	12,400	12,400							12,400
ORANGE M - GMA	150	100	325	575	575							575
ORANGE M - IIP			2,500	2,500	2,500							2,500
ORA120510 Total	750	5,600	9,125	15,475	15,475							15,475

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120512	Orange	SCAB	O326	ORA120512	CAR63				L	NON-EXEMPT	0

Description: PTC 2,885 Agency IRVINE

IRVINE - CULVER DR @ I-5/TRABUCO (ADD 5TH LANE ON I-5 SB OFFRAMP; 3RD NB THRU LN; 2ND WB RT TRN LN

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	474	60	2,351	2,885	2,885							2,885
ORA120512 Total	474	60	2,351	2,885	2,885							2,885

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100606	Orange	SCAB		REG0704	NCR26				L	EXEMPT - 93.126	0

Description: PTC 609 Agency LA HABRA

CONSTRUCT REGIONAL CLASS 1 BIKEWAY ALONG COYOTE CREEK FLOOD CONTROL CHANNEL FROM IMPERIAL HWY IN LA HABRA TO LA COUNTY BORDER

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS			473	473	473							473
CITY FUNDS	55			55	55							55
ORANGE M - TDM			81	81	81							81
ORA100606 Total	55		554	609	609							609

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120305	Orange	SCAB		ORA120305	CAR63				L	NON-FEDERAL/NON-REGIONAL	0

Description: PTC 800 Agency LA PALMA

LA PALMA - LA PALMA AVE/DEL AMO BLVD OVER COYOTE CRK - REALIGN EXISTING RDWY TO STRAIGHT; DEMO & RECONSTRUCTION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - MPAH	132		668	800	800							800
ORA120305 Total	132		668	800	800							800

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA170602	Orange	SCAB		REG0703	LUM01				L	NON-EXEMPT	0

Description:
FLAMINGO ROAD RECONSTRUCTION

PTC 1,980 Agency LAGUNA BEACH

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS			1,980	1,980	1,980							1,980
ORA170602 Total			1,980	1,980	1,980							1,980

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000121	Orange	SCAB		REG0703	NCRH1				L	EXEMPT - 93.126	0

Description:
EL TORO@PASEO DE VALENCIA. ADD ONE RIGHT TURN AND ONE LEFT TURN LANE IN EACH DIRECTION.

PTC 450 Agency LAGUNA HILLS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEE	41		409	450	450							450
ORA000121 Total	41		409	450	450							450

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000124	Orange	SCAB	O286	2A0704	CAR63				L	NON-FEDERAL/NON-REGIONAL	0

Description:
MOULTON PKWY (LAKE FOREST to EL PACIFICO) WIDEN FRM 8 TO 9 LNS. N/B FRM 4 TO 4 AND S/B FRM 4 TO 5. WIDEN INTERSECTIONS AND LANDSCAPE.

PTC 1,275 Agency LAGUNA HILLS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEE	50		1,225	1,275	1,275							1,275
ORA000124 Total	50		1,225	1,275	1,275							1,275

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000125	Orange	SCAB	O287	ORA000125	CAX63				L	NON-EXEMPT	0

Description:
MOULTON PKWY (SANTA MARIA to EL PACIFICO) WIDEN FRM 7 TO 9 LANES (N/B 3 TO 4 AND S/B 4 TO 5), WIDEN INTERSECTIONS, ADD SIDEWALK AND LANDSCAPING.

PTC 7,685 Agency LAGUNA HILLS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEE	25		7,660	7,685	7,685							7,685
ORA000125 Total	25		7,660	7,685	7,685							7,685

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020802	Orange	SCAB		REG0704	NCR26				L	EXEMPT - 93.126	0

Description:
SALT CREEK TRAIL ENHANCEMENT PROJECT

PTC 637 Agency LAGUNA NIGUEL

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS	560			560	560							560
CITY FUNDS	77			77	77							77

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

ORA020802 Total	637			637	637								637

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080602	Orange	SCAB		ORA080602	PLN40				L	EXEMPT - 93.126	0

Description: PTC 203 Agency LAGUNA NIGUEL

PLANNING STUDY TO EVALUATE THE LAND USE IN THE GATEWAY SPECIFIC PLAN (GSP) INCLUDING TRANSIT ORIENTED DEVELOPMENT AND MIXED USE DEVELOPMENT (OCCOG ROCC)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	169			169	169							169
CITY FUNDS	34			34	34							34
ORA080602 Total	203			203	203							203

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120316	Orange	SCAB	O329	ORA120316	CAR63				L	NON-EXEMPT	0

Description: PTC 10,109 Agency LAGUNA NIGUEL

LAGUNA NIGUEL - CROWN VALLEY PKWY WIDENING (WIDEN EB FROM CABOT TO I-5 ON RAMP, FROM 4 TO 5 LANES; ADD DED RT TRN LN FOR SB I-5 ON RAMP AND DED RT TRN LN FOR NB ON RAMP)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			4,750	4,750	4,750							4,750
ORANGE M - REG I/C	300	309	4,750	5,359	5,359							5,359
ORA120316 Total	300	309	9,500	10,109	10,109							10,109

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000163	Orange	SCAB	0232	ORA000163	CAR63				L	NON-EXEMPT	0

Description: PTC 5,443 Agency MISSION VIEJO

CROWN VALLEY PARKWAY (PUERTA REAL TO CITY LIMITS, NEAR JARDINES) WIDENING FROM 6 LANE DIVIDED TO 8 LANE DIVIDED.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			1,987	1,987	1,987							1,987
CITY FUNDS			3,108	3,108	3,108							3,108
ORANGE M - GMA			348	348	348							348
ORA000163 Total			5,443	5,443	5,443							5,443

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020115	Orange	SCAB		ORA020115	PLN40				L	EXEMPT - 93.126	0

Description: PTC 2,678 Agency MISSION VIEJO

CABOT ROAD BRIDGE TO CAMINO CAPISTRANO -PROVIDE ALT ACCESS TO METROLINK STATION & RELIEF TO INTERCHANGE AT I-5 & AVERY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	671			671	671							671
DEMO - TEA 21	1,500			1,500	1,500							1,500
ORANGE M - GMA	507			507	507							507
ORA020115 Total	2,678			2,678	2,678							2,678

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2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
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(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100605	Orange	SCAB		REG0704	NCR27				L	EXEMPT - 93.126	0

Description: PTC 324 Agency MISSION VIEJO

OSO CREEK TRAIL - COMPREHENSIVE SIGNAGE INCLUDING 4 KIOSKS AND WAYFINDING SIGNS ALONG 5.5 MILES OF TRAIL

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS	35		250	285	285							285
CITY FUNDS	5		34	39	39							39
ORA100605 Total	40		284	324	324							324

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA040605	Orange	SCAB	O300	ORA040605	CAX63				L	NON-EXEMPT	0

Description: PTC 1,631 Agency NEWPORT BEACH

NEWPORT BEACH - JAMBOREE RD WIDENING (BETWEEN BAYVIEW WAY & MACARTHUR BLVD) FROM 6 TO 8 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - GMA	250			250	250							250
ORANGE M - MPAH	298	132	951	1,381	1,381							1,381
ORA040605 Total	548	132	951	1,631	1,631							1,631

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120505	Orange	SCAB	O332	ORA120505	CAX63				L	NON-EXEMPT	0

Description: PTC 40,000 Agency ORANGE COUNTY

ORANGE COUNTY - ALTON PARKWAY EXTENSION (IRVINE) (IRVINE BLVD TO CMMERCENTER DR; FRM 0 TO 6 LNS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY			40,000	40,000	40,000							40,000
ORA120505 Total			40,000	40,000	40,000							40,000

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120360	Orange	SCAB		ORA120360	PPM01				L	EXEMPT - 93.126	0

Description: PTC 3,500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGE COUNTY - PLANNING PROGRAMMING AND MONITORING AB3090 -- PAYBACK PROJECT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH (AB 3090)			3,500	3,500	3,500							3,500
ORA120360 Total			3,500	3,500	3,500							3,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA190601	Orange	SCAB		2SL04	STUDY				L	EXEMPT - 93.126	0

Description: PTC 1,130 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PLANNING STUDIES AND PSR'S (SR-55 STUDY 19TH STREET TO INDUSTRIAL WAY IN COSTA MESA)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	1,000			1,000	1,000							1,000

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

AGENCY	130			130	130								130
ORA190601 Total	1,130			1,130	1,130								1,130

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000162	Orange	SCAB	O215	ORA000162	CAR63				L	EXEMPT - 93.127	0

Description: PTC 5,870 Agency ORANGE, CITY OF

CHAPMAN AVE (TUSTIN TO SR-55) WIDEN FROM 4 TO 6 LANES. ADD 2 DEDIC. RT TURN LANES (1@ WB CHAPMAN & 1@NB TUSTIN) PLUS, 2 BUS TURNOUTS (1@NB TUSTIN AND 1@WB CHAPMAN INTERSECTION.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL		275	437	712	712							712
CITY FUNDS		90	5,068	5,158	5,158							5,158
ORA000162 Total		365	5,505	5,870	5,870							5,870

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020506	Orange	SCAB		ORA020506	STUDY				L	EXEMPT - 93.126	0

Description: PTC 232 Agency ORANGE, CITY OF

CITY OF ORANGE - SANTA FE DEPOT SPECIFIC PLAN UPDATE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PARTNERSHIP PLANNING GRANT	232			232	232							232
ORA020506 Total	232			232	232							232

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080603	Orange	SCAB		ORA080603	PLN40				L	EXEMPT - 93.126	0

Description: PTC 223 Agency ORANGE, CITY OF

THE CITY'S CONSULTANT WILL PREPARE A PROGRAM ENVIRONMENTAL IMPACT REPORT (EIR) FOR THE SANTA FE SPECIFIC PLAN UPDATE (OCCOG ROCC)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	186			186	186							186
CITY FUNDS	37			37	37							37
ORA080603 Total	223			223	223							223

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120527	Orange	SCAB	O334	ORA120527	CAR63				L	NON-EXEMPT	0

Description: PTC 4,043 Agency ORANGE, CITY OF

ORANGE - MAIN ST (WIDEN FRM CULVER TO 260' N/O PALMYRA; FRM 4 TO 6 LNS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			1,900	1,900	1,900							1,900
LOCAL STREET AND ROAD, CONGESTION		1,655	488	2,143	2,143							2,143
ORA120527 Total		1,655	2,388	4,043	4,043							4,043

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990452	Orange	SCAB		ORA990452	NCN26				L	EXEMPT - 93.126	0

Description: PTC 2,436 Agency ORANGE, CITY OF

TUSTIN BRANCH RAIL TRAIL ALONG THE SANTIAGO CREEK FROM TUSTIN ST. TO WALNUT AVE. AND CITY OWNED RW FROM WALNUT AVE. TO COLLINS AVE. FILLS 2 MILE GAP IN A REGIONAL TRAIL.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - TRANSPORTATION ENHANCEMENT			1,889	1,889	1,889							1,889
ORANGE M - TDM	100		400	500	500							500
STP ENHANCE-RIP TEA	37			37	37							37
ORA990452 Total	137		2,289	2,426	2,426							2,426

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000147	Orange	SCAB		ORA000147	CAX61				L	EXEMPT - 93.126	0

Description: PTC 44,478 Agency PLACENTIA

BNSF RWY LINE (WEST OF BRADFORD AVENUE TO IMPERIAL HWY) ALONG SS OF ORANGETHORP E AVE. LOWERING/GRADE SEPERATION OF 7 OR 8 ARTERIAL CROSSINGS PRELIM ENG, TECH STUDIES, PROJ RPT, & EIR

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			1,082	1,082	1,082							1,082
AGENCY			3,900	3,900	3,900							3,900
CITY FUNDS	3,011	13	1,170	4,194	4,194							4,194
SURFACE TRANS PROG - IIP			2,200	2,200	2,200							2,200
SURFACE TRANS PROG - RIP	4,002		1,100	5,102	5,102							5,102
TRAFFIC CONGESTION RELIEF		15,186	12,814	28,000	28,000							28,000
ORA000147 Total	7,013	15,199	22,266	44,478	44,478							44,478

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA02926	Orange	SCAB		2GL04	NCR30				L	EXEMPT - 93.126	0

Description: PTC 7,518 Agency PLACENTIA

BNSF RAILWAY LINE (KRAEMER BLVD TO KELLOGG DR) ALONG SS OF ORANGETHORPE. INSTALL SUPPLEMENTAL SAFETY MEASURES AT 8 AT-GRADE CROSSINGS (4.4 MILES).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			5,318	5,318	5,318							5,318
CITY FUNDS			2,200	2,200	2,200							2,200
ORA02926 Total			7,518	7,518	7,518							7,518

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120523	Orange	SCAB	O335	ORA120523	CAR63				L	NON-EXEMPT	0

Description: PTC 347 Agency PLACENTIA

PLACENTIA - RICHFIELD AVE - ATWOOD CHANNEL BRIDGE WIDENING FROM 3 to 4 LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			171	171	171							171
CITY FUNDS			176	176	176							176

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

ORA120523 Total			347	347	347								347

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100506	Orange	SCAB		ORA100506	ITS02				L	EXEMPT - 93.128	0

Description: PTC 145 Agency RANCHO SANTA MARGARITA

SIGNAL UPGRADES ON AVENIDA DE LAS FLORES, MELINDA ROAD, AVENIDA DE LAS BANDERAS, AND ALMA ALDEA, IN RSM.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			80	80	80							80
ADVANCED CONSTRUCTION CONVERSION			20	20	20							20
CITY FUNDS			25	25	25							25
ORA100506 Total			125	125	125							125

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990451	Orange	SCAB		ORA990451	NCN25				L	EXEMPT - 93.126	0

Description: PTC 12,779 Agency SAN CLEMENTE

MULTI-USE TRAIL IN SAN CLEMENTE CONSTRUCTED PARALLEL TO RAILROAD TRACKS. 2.6 MILES LONG.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			680	680	680							680
TRANS AND COMM AND SYS PRESRV PILOT PROG	200			200	200							200
CITY FUNDS	700		4,770	5,470	5,470							5,470
STP ENHANCE-RIP TEA	400		6,029	6,429	6,429							6,429
ORA990451 Total	1,300		11,479	12,779	12,779							12,779

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120525	Orange	SCAB		ORA120525	NCN25				L	EXEMPT - 93.126	6

Description: PTC 7,480 Agency SAN JUAN CAPISTRANO

SAN JUAN CAPISTRANO - DEL OBISPO WIDENING (WIDEN FRM ALIPAZ TO CAMINO CAPISTRANO; TO ACCOMMODATE BIKE LANES AND SIDEWALK IN EACH DIRECTION)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			3,740	3,740	3,740							3,740
CITY FUNDS			3,740	3,740	3,740							3,740
ORA120525 Total			7,480	7,480	7,480							7,480

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
1430	Orange	SCAB	O230	ORA000105	CAR63				L	NON-EXEMPT	0

Description: PTC 14,416 Agency SANTA ANA

MOULTON SMART STREET (RITCHEY TO REDHILL) RESTRIPE 6 LNS, ADD BIKE LANES, & CONSTRUCT RAISED MEDIAN. ADD RT LANE FOR ON/OFF RAMP @ SR-55. WIDEN INTERSECTION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - SMARTST	1,013	6,636	6,767	14,416	14,416							14,416
1430 Total	1,013	6,636	6,767	14,416	14,416							14,416

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
550	Orange	SCAB	2204	550	CAR63				L	NON-EXEMPT	0

Description: PTC 76,988 Agency SANTA ANA

ALTON AVE IN SANTA ANA CONSTRUCT A NEW 4-LANE (2E/B AND 2W/B) OVERCROSSING & HOV ACCESS RAMPS @ SR-55

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES	1,110			1,110	1,110							1,110
ORANGE M - GMA	710			710	710							710
ORANGE M - REG I/C	1,680			1,680	1,680							1,680
550 Total	3,500			3,500	3,500							3,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA001120	Orange	SCAB		2L224	NCN84				L	EXEMPT - 93.126	0

Description: PTC 464 Agency SANTA ANA

ADJACENT TO PATRICIA LANE SCENIC ENHANCEMENTS (6TH ST AND EASTSIDE) AQUIRE ROW FROM CALTRANS AND LANDSCAPE EMPTY LOT TO CREATE PASSIVE PARK. (STATE TEA SHARE)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	12		103	115	115							115
STP ENHANCE-IIP TEA	38		311	349	349							349
ORA001120 Total	50		414	464	464							464

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082610	Orange	SCAB		2TR0704	CAN61				L	EXEMPT - 93.126	0

Description: PTC 1,671 Agency SANTA ANA

Santa Ana Blvd Grade Separation - Near the Expansion of the Santa Ana Regional Transportation Center. (SARTIC) Initial planning and conceptual engineering phase. related to ORA81621

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	1,330			1,330	1,330							1,330
ORANGE M - TRANSIT	170			170	170							170
ORA082610 Total	1,500			1,500	1,500							1,500

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100501	Orange	SCAB		ORA100501	NCR25				L	EXEMPT - 93.126	0

Description: PTC 158 Agency SANTA ANA

THORTON PARK RECREATION TRAIL REFURBISHMENT. INCLUDING REGRADING, REPLACE ASPHALT & CONCRETE, INSTALLATION OF EDGING.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS			103	103	103							103
CITY FUNDS			55	55	55							55
ORA100501 Total			158	158	158							158

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100603	Orange	SCAB		REG0704	NCN25				L	EXEMPT - 93.126	0

Description: PTC 150 Agency SANTA ANA

SANTA ANA RIVER TRAIL FAIRVIEW TRIANGLE HABITAT RESTORATION PROJECT IMPROVEMENTS FOR AND ALONG THE SANTA ANA RIVER TRAIL

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS	16		116	132	132							132
CITY FUNDS	18			18	18							18
ORA100603 Total	34		116	150	150							150

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA110601	Orange	SCAB		ORA110601	NCR25				L	EXEMPT - 93.126	0

Description: PTC 303 Agency SANTA ANA

SANTIAGO CREEK BIKE TRAIL ENHANCMENT PROJECT. EXTEND TRAIL BY 600FT TO RUN UNDER BROADWAY AND I-5. REFURBISH EXISTING TRAIL FROM MAIN TO SANTIAGO PARK

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
RECREATIONAL TRAILS	39		171	210	210							210
CITY FUNDS	17		76	93	93							93
ORA110601 Total	56		247	303	303							303

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120518	Orange	SCAB	O337	ORA120518	CAR63				L	NON-EXEMPT	0

Description: PTC 1,841 Agency SANTA ANA

SANTA ANTA - MAC ARTHUR BLVD WIDENING (WIDEN NB ONRAMP (FROM EB MACARTHUR) TO SR-55 BY ADDING 1 LN).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			434	434	434							434
ORANGE M - REG I/C	168		1,239	1,407	1,407							1,407
ORA120518 Total	168		1,673	1,841	1,841							1,841

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120519	Orange	SCAB	O338	ORA120519	CAR63				L	NON-EXEMPT	0

Description: PTC 1,499 Agency SANTA ANA

SANTA ANA - MACARTHUR BLVD WIDENING (WIDEN SB ONRAMP (FRM EB MACARTHUR) TO SR-55 BY ADDING 1LN) Widen from 3 to 4 lanes.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			626	626	626							626
ORANGE M - REG I/C	142		731	873	873							873
ORA120519 Total	142		1,357	1,499	1,499							1,499

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120330	Orange	SCAB		ORA120330	CAR63				L	EXEMPT - 93.127	0

Description: PTC 9,926 Agency SEAL BEACH

SEAL BEACH - SEAL BEACH BLVD, OVERPASS BRIDGE LENGTHENING TURN LANES AND RAMPS REALIGNMENT (FROM BEVERLY MANOR RD TO OLD RANCH PKWY)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS		2,141		2,141	2,141							2,141
ORANGE M - GMA			991	991	991							991
ORANGE M - IIP			4,614	4,614	4,614							4,614
ORANGE M - MPAH			1,680	1,680	1,680							1,680
ORANGE M - SIGNALS			500	500	500							500
ORA120330 Total		2,141	7,785	9,926	9,926							9,926

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000186	Orange	SCAB	2064	ORA000186	CAX63				L	NON-EXEMPT	0

Description: PTC 5,141 Agency STANTON

KATELLA AVE SMART STREET (MAGNOLIA TO BEACH AND BEACH TO KNOTT) WIDEN FROM 4 TO 6 LANES, BUS TURNOUTS, INTERSECTION WIDENING, CURBLINE/MEDIAN MODIFICATIONS, AND RAISED MEDIANS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - SMARTST	143	765	4,233	5,141	5,141							5,141
ORA000186 Total	143	765	4,233	5,141	5,141							5,141

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080604	Orange	SCAB		ORA080604	PLN40				L	EXEMPT - 93.126	0

Description: PTC 264 Agency STANTON

PLANNING FOR TRANSIT IN STANTON: CITYWIDE POLICIES AND SITE SPECIFIC DEVELOPMENT STANDARDS FOR TRANSIT-ORIENTED PROJECTS. (OCCOG ROCC)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANS AND COMM AND SYS PRESRV PILOT PROG	220			220	220							220
CITY FUNDS	44			44	44							44
ORA080604 Total	264			264	264							264

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA102904	Orange	SCAB		2A0705	ITS13				L	EXEMPT - 93.126	0

Description: PTC 745 Agency TCA

IMAGE BASED TOLL COLLECTION SYSTEM - DEMONSTRATION PROJECT (ITS)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTELLIGENT TRANS SYS	745			745	745							745
ORA102904 Total	745			745	745							745

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000177	Orange	SCAB		ORA000177	NCN31				L	EXEMPT - 93.126	0

Description: PTC 2,097 Agency TUSTIN

RED HILL @ EDINGER AVE/RR TRACKS. GRADE SEPARATION The PE study will address various alternatives

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	332			332	332							332
ORANGE M - TURNBACK	100			100	100							100
ORANGE M - GMA	265			265	265							265
ORANGE M - IIP	1,400			1,400	1,400							1,400
ORA000177 Total	2,097			2,097	2,097							2,097

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA55013	Orange	SCAB		ORA55013	NCR31				L	EXEMPT - 93.126	0

Description: PTC 79,771 Agency VARIOUS AGENCIES

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			32,369	32,369	32,369							32,369
STP LOCAL - REGIONAL			37,138	37,138	37,138							37,138
CITY FUNDS			10,254	10,254	10,254							10,254
ORA55013 Total			79,761	79,761	79,761							79,761

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA040606	Orange	SCAB	O303	ORA040606	CAX63				L	NON-FEDERAL/NON-REGIONAL	0

Description: PTC 1,532 Agency YORBA LINDA

YORBA LINDA - WEIR CANYON RD WIDENING ADD 1 NB LANE (FROM SR91 TO LA PALMA)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - GMA	315		404	719	719							719
ORANGE M - MPAH	170		643	813	813							813
ORA040606 Total	485		1,047	1,532	1,532							1,532

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA102905	Orange	SCAB		ORA102905	NCN46				L	EXEMPT - 93.126	0

Description: PTC 4,360 Agency YORBA LINDA

CONSTRUCT A BERM & WALL ALONG THE SOUTH SIDE OF ESPERANZA RD FROM IMPERIAL HWY TO WEIR CNYN RD/YORBA LINDA BLVD INCLUDING LANDSCAPING

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			1,280	1,280	1,280							1,280
ADVANCED CONSTRUCTION CONVERSION			960	960	960							960
CITY FUNDS			1,800	1,800	1,800							1,800

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

LOCAL ADVANCE CONSTRUCTION			320	320	320							320
ORA102905 Total			4,360	4,360	4,360							4,360

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA010200	Orange	SCAB		ORA010200	NCRH1	1	4.32	4.32	S	EXEMPT - 93.127	0

Description: PTC 2,603 Agency DANA POINT

PACIFIC COAST HWY @ DEL OBISPO, WIDEN INTERSECTION, ADD ADDITIONAL THRU LANE IN EACH DIRECTION, ADD BUS TURNOUT AND ALL ASSOCIATED IMPROVEMENTS. (00-DPNT-IIP-3059)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - IIP			1,417	1,417	1,417							1,417
ORA010200 Total			1,417	1,417	1,417							1,417

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA110607	Orange	SCAB		ORA110607	NCR31	5	6.1	31.2	S	EXEMPT - 93.126	0

Description: PTC 1,873 Agency CALTRANS

IN ORANGE COUNTY, ON ROUTE 5 FROM CALLE JUANITA TO 4TH STREET. PROVIDE ENHANCED PAVING AND LANDSCAPING PPNO #2592

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - TRANSPORTATION ENHANCEMENT		13	1,499	1,512	1,512							1,512
STP ENHANCE-IIP TEA	361			361	361							361
ORA110607 Total	361	13	1,499	1,873	1,873							1,873

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA55063	Orange	SCAB		ORA55063	CARH3	5	7.5		S	EXEMPT - 93.127	0

Description: PTC 840 Agency LAGUNA NIGUEL

I-5 @ AVERY PARKWAY (MARGUERITE TO CAMINO CAPISTRANO) INTERCHANGE IMPROVEMENTS. WIDEN FROM 4 TO 5 LANES (FOR TURN LANE) UNDER FREEWAY BRIDGE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FEE			138	138	138							138
ORANGE M - GMA			702	702	702							702
ORA55063 Total			840	840	840							840

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020109	Orange	SCAB	O260	ORA020109	NCRH3	5	8.4	8.7	S	NON-EXEMPT	0

Description: PTC 19,207 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 AT CAMINO CAPISTRANO INTERSECTION IMPROVEMENT. WIDEN S/B OFFRAMP FROM 2 TO 3 LANES. PPNO 2615. DUAL LEAD. OCTA PA&ED. CALTRANS PS&E ROW AND CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - RIP	185			185	185							185
STATE CASH - RIP	2,433	697	15,892	19,022	19,022							19,022
ORA020109 Total	2,618	697	15,892	19,207	19,207							19,207

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030604	Orange	SCAB		ORA030604	CAR63	5	13.7	15	S	NON-EXEMPT	0

Description: PTC 3,249 Agency CALTRANS

IN THE CITY OF MISSION VIEJO SB OFFRAMP AT CROWN VALLEY PARKWAY - WIDEN OFF RAMP FROM 4 TO 5 LANES SHOPP project EA 12-0F8201

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM-SHOPP	568	20	2,661	3,249	3,249							3,249
ORA030604 Total	568	20	2,661	3,249	3,249							3,249

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020112	Orange	SCAB	O278	ORA020112	NCRH3	5	15.1	16.3	S	NON-EXEMPT	0

Description: PTC 29,478 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 S/B AT OSO PKWY EXIT LANE & INTRCHNGE IMPROV. WIDEN FROM 1 TO 2 LANES & ADD EXIT/STORAGE LANE. SIGHT DIST IMPROV. TO N/B OFF RAMP. 2671A DUAL LEAD OCTA PSE PAED CALTRAN ROW CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - RIP	2,120			2,120	2,120							2,120
STATE CASH - RIP		3,201	17,452	20,653	20,653							20,653
ORA020112 Total	2,120	3,201	17,452	22,773	22,773							22,773

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000122	Orange	SCAB	O304	ORA000122	CAN76	5	16.53	16.53	S	NON-EXEMPT	0

Description: PTC 8,943 Agency LAGUNA HILLS

I-5 @ LA PAZ INTERCHANGE IMPROVEMENTS. EXPAND LA PAZ RD. FROM 4 TO 6 LANES TOTAL. (99-LHILL-GMA-1125)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			2,800	2,800	2,800							2,800
CITY FUNDS	500	50	3,800	4,350	4,350							4,350
ORANGE M - GMA	306			306	306							306
ORANGE M - MPAH			1,486	1,486	1,486							1,486
ORA000122 Total	806	50	8,086	8,942	8,942							8,942

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020108	Orange	SCAB	O262	ORA020108	NCRH3	5	26.86	26.86	S	NON-EXEMPT	0

Description: PTC 3,206 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

I-5 AT CULVER DRIVE S/B OFFRAMP WIDENING FROM ONE TO TWO LANES PPNO 2796 DUAL LEAD OCTA PSE PAED CALTRANS ROW CON

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM - RIP	309	15		324	324							324
STATE CASH - RIP		25	2,857	2,882	2,882							2,882
ORA020108 Total	309	40	2,857	3,206	3,206							3,206

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000100	Orange	SCAB	2006	ORA000100	CAXT8	5	34	43.5	S	TCM Committed	2

Description: PTC 70,984 Agency ANAHEIM

GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - ISTEA		3,550		3,550	3,550							3,550
DEMO - TEA 21		6,333		6,333	6,333							6,333
STP LOCAL - REGIONAL		17,000	24,755	41,755	41,755							41,755
CITY FUNDS	1,795	5,050	3,900	10,745	10,745							10,745
ORANGE M - REG I/C		8,601		8,601	8,601							8,601
ORA000100 Total	1,795	40,534	28,655	70,984	70,984							70,984

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
10167	Orange	SCAB	2009	10167	CAX62	5	42.1	44.4	S	TCM Committed	0

Description: PTC 323,805 Agency CALTRANS

I-5 FROM SR-91 TO LA COUNTY LINE IN BUENA PARK - ADD 1 MIXED FLOW LN AND 1 HOV LN IN EACH DIRECTION. FROM 6 - 0 TO 8 - 2 LANES.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			30,313	30,313	30,313							30,313
STP LOCAL - REGIONAL			9,140	9,140	9,140							9,140
ORANGE M - FREEWAY	12,000	47,436	119,814	179,250	179,250							179,250
INTERSTATE MAINTENANCE - IIP		2,214	37,288	39,502	39,502							39,502
NATIONAL HWY SYSTEM - RIP	5,997		59,603	65,600	65,600							65,600
10167 Total	17,997	49,650	256,158	323,805	323,805							323,805

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA55059	Orange	SCAB		ORA55059	CARH3	5	44.3		S	NON-EXEMPT	0

Description: PTC 2,875 Agency BUENA PARK

ARTESIA @ I-5 (KNOTT TO BOTRYOIDES) INTERSECTION IMP REALIGN N/B OFFRAMP AND S/B ONRAMP; IN CONJ W/ I-5 WIDENING. FROM 2 TO 3 LANES. KNOTT TO BOTRYOIDES BLVD. (PS&E ONLY)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	2,555			2,555	2,555							2,555
ORANGE M - GMA	320			320	320							320
ORA55059 Total	2,875			2,875	2,875							2,875

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100510	Orange	SCAB		ORA100510	CAX62	22			S	NON-EXEMPT	0

Description: PTC 13,520 Agency GARDEN GROVE

REPLACE SR22 INTERCHANGES, CONSTRUCT HOV LANES AND LENGTHEN BRIDGES IN GARDEN GROVE (MAGNOLIA)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU			4,160	4,160	4,160							4,160

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

ADVANCED CONSTRUCTION CONVERSION			3,120	3,120	3,120							3,120
LOCAL ADVANCE CONSTRUCTION			1,040	1,040	1,040							1,040
ORANGE M - FREEWAY			5,200	5,200	5,200							5,200
ORA100510 Total			13,520	13,520	13,520							13,520

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000193	Orange	SCAB	O343	ORA000193	CAR62	22	.01	.65	S	TCM Committed	3

Description:

PTC	119,625	Agency	CALTRANS

HOV connectors from SR-22 to I-405, between Seal Beach Blvd. (I-405 PM 022.558) and Valley View St. (SR-22 PM R000.917), with a second HOV lane in each direction on I-405 between the two direct connectors.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			49,624	49,624	49,624							49,624
CMAQ	12,000	12,200	45,801	70,001	70,001							70,001
ORA000193 Total	12,000	12,200	95,425	119,625	119,625							119,625

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000195	Orange	SCAB	O202	ORA000195	CAR62	22	.66	13.23	S	TCM	0

Description:

PTC	546,587	Agency	CALTRANS

ON SR-22 (I-405 TO SR55) ADD 2 HOV LANES/1 EA DIR (FRM 0 - 2) & 2 AUX LANES/1 EA DIR (FRM 0- 2) (I-5 TO BEACH) & OPERATING IMPROVMENTS (SEE COMMENTS) TCRP PAYBACK WHEN AVAILABLE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			101,276	101,276	101,276							101,276
STP LOCAL - REGIONAL			5,000	5,000	5,000							5,000
CITY FUNDS			6,000	6,000	6,000							6,000
ORANGE M - FREEWAY			197,708	197,708	197,708							197,708
TRAFFIC CONGESTION RELIEF	25,200		164,500	189,700	189,700							189,700
ORA000195 Total	25,200		474,484	499,684	499,684							499,684

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA990443	Orange	SCAB	O264	ORA990443	CARH3	22	10.48		S	TCM	0

Description:

PTC	4,136	Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)

SR-22 AND CITY DRIVE INTERCHANGE IMPROVEMENTS. RECONFIGURE FREEWAY INTERCHANGE AT SR-22 FROM SR-57 TO LEWIS STREET -- FROM 6/0 TO 6/2 LANES (ADDING 2 HOV LANES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	1,250		1,000	2,250	2,250							2,250
ORANGE M - GMA			250	250	250							250
ORANGE M - REG I/C			1,636	1,636	1,636							1,636
ORA990443 Total	1,250		2,886	4,136	4,136							4,136

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA030610	Orange	SCAB		ORA030610	NCN21	55	6.9	7.8	S	NON-EXEMPT	0

Description: PTC 2,619 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ADD SOUTHBOUND AUXILIARY LANE FROM DYER TO MACARTHUR. PPNO 3473

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE CASH - RIP	578	8	2,033	2,619	2,619							2,619
ORA030610 Total	578	8	2,033	2,619	2,619							2,619

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120332	Orange	SCAB		ORA120332	CAX63	57	16.4	18.8	S	NON-EXEMPT	0

Description: PTC 72,208 Agency CALTRANS

ADD ONE MF LANE ON N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES) EA 0F0311 (SR91/ORANGETHORPE TO YORBA LINDA SEGMENT) Split Project with ORA081901

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - FREEWAY	6,951	1,952		8,903	8,903							8,903
CORRIDOR MOBILITY PROGRAM			60,605	60,605	60,605							60,605
ORA120332 Total	6,951	1,952	60,605	69,508	69,508							69,508

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA081901	Orange	SCAB		ORA120332	CAX63	57	18.8	21.1	S	NON-EXEMPT	0

Description: PTC 73,243 Agency CALTRANS

ADD ONE MF LANE ON N/B SR-57 FROM 0.4 MI N/O SR-91 TO 0.1 MI N/O LAMBERT RD (5.1 MILES) EA 0F0321 (YORBA LINDA TO LAMBERT SEGMENT) Split Project with ORA120332

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - FREEWAY	6,951	2,349		9,300	9,300							9,300
CORRIDOR MOBILITY PROGRAM			63,943	63,943	63,943							63,943
ORA081901 Total	6,951	2,349	63,943	73,243	73,243							73,243

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000152	Orange	SCAB	O305	ORA000152	PLN40	74		.24	S	NON-EXEMPT	0

Description: PTC 2,550 Agency SAN JUAN CAPISTRANO

ORTEGA HWY (RANCHO VIEJO RD TO JUST EAST OF I-5/SR-74 INTERCHAGE) RDWAY WIDEN ADD RT TRN LNE TO CAPAC & REDUCE QUE ON WB SR-74 TO NB I-5 TRN. N/B FRM 2TO3 & S/B 2TO3 .

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS	50			50	50							50
ORANGE M - REG I/C	2,500			2,500	2,500							2,500
ORA000152 Total	2,550			2,550	2,550							2,550

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120506	Orange	SCAB		ORA120507	CAY63	74	1.9	3	S	NON-EXEMPT	0

Description: PTC 40,905 Agency CALTRANS

WIDEN ROUTE 74 FROM 2 TO 4 LANES - COUNTY SEGMENT (ON ROUTE 74 FROM CITY/COUNTY LINE TO ANTONIO PARKWAY / LA PATA AVE. WIDEN FROM 2 LANES TO 4 LANES) PPNO 4110A EA 08691 SPLIT FROM ORA120507

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL			5,285	5,285	5,285							5,285
AGENCY	4,430	10,735	7,155	22,320	22,320							22,320
DEVELOPER FEES			3,300	3,300	3,300							3,300
STATE CASH - RIP			10,000	10,000	10,000							10,000
ORA120506 Total	4,430	10,735	25,740	40,905	40,905							40,905

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000115	Orange	SCAB	2066	ORA000115	CAR63	90		2.5	S	NON-EXEMPT	0

Description: PTC 16,244 Agency LA HABRA

IMPERIAL HWY SMART ST (LAC TO HARBOR) RESTRIPE 4 TO 6 LNS (LAC LINE TO IDAHO ST. ADD RAISED MEDIAN. MODFY MEDIANS AT 4 INTSECS. ADD BUS PADS, TURNOUTS.(COMBINES ORA028 AND ORA029)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - SMARTST	1,898	2,416	11,930	16,244	16,244							16,244
ORA000115 Total	1,898	2,416	11,930	16,244	16,244							16,244

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000105	Orange	SCAB	2066	ORA000105	CAR63	90	5.45	7.96	S	NON-EXEMPT	0

Description: PTC 2,936 Agency BREA

IMPERIAL HWY SMART ST (SR-57 TO ROSE) WIDENING EB BY 1 LANE FROM E. OF VALENCIA TO CITY LIMITS. MEDIAN MODIFICS AT INTERSECTS: ASSOCIATED, VALENCIA, AND ROSE. BUS PADS, S.S.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - SMARTST		395	2,541	2,936	2,936							2,936
ORA000105 Total		395	2,541	2,936	2,936							2,936

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082309	Orange	SCAB		ORA000105	CAR63	90	5.45	7.96	S	EXEMPT - 93.127	0

Description: PTC 2,300 Agency BREA

IMPERIAL HWY SMART ST (SR-57 TO ROSE) WIDEN INTERSECTION OF IMPERIAL HIGHWAY AND ASSOCIATED ROAD TO PROVIDE 2ND DUAL LEFT TURN LANE FOR THE NORTH AND SOUTH LEGS OF ASSOCIATED ROAD AND MODIFICATIONS ON EXISTING AUXILARY LANE (NON CAPACITY IMPROVEMENT) WHICH JOINS THE NB SR-57 ONRAMPS.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEVELOPER FEES			1,900	1,900	1,900							1,900
ORANGE M - SMARTST			200	200	200							200
STATE LOCAL PARTNER			200	200	200							200
ORA082309 Total			2,300	2,300	2,300							2,300

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA021201	Orange	SCAB	O268	ORA021201	CAR63	90	5.5	2.5	S	NON-EXEMPT	0

Description: PTC 2,541 Agency BREA

IMPERIAL HWY SMART ST (HARBOR TO SR57) RESTRIPE 4 - 6 LNS (HARBOR BLVD & BERRY ST MEDIAN MODIFICATNS AT PUENTE INTERSEC. BUS PADS, BUS TURNOUTS & SOUNDWALLS AT VAR LOCATIONS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - SMARTST		116	2,425	2,541	2,541							2,541
ORA021201 Total		116	2,425	2,541	2,541							2,541

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
5620	Orange	SCAB		2GL04	NCN31	90	11.8	12.4	S	NON-EXEMPT	0

Description: PTC 90,652 Agency CALTRANS

AT ORANGETHORPE AVE IN YORBA LINDA, IMPERIAL HWY GRADE SEPERATION AT ORANGETHROPE/ESPERANZA RD AND BSNF RR (DEMO ID#1215 RELATED TO ORA99060)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO - TEA 21			1,741	1,741	1,741							1,741
STP LOCAL - REGIONAL		19,043		19,043	19,043							19,043
NATIONAL HWY SYSTEM - RIP	8,280	16,626	44,962	69,868	69,868							69,868
5620 Total	8,280	35,669	46,703	90,652	90,652							90,652

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA040601	Orange	SCAB		ORA040601	ITS04	91			S	EXEMPT - 93.126	0

Description: PTC 1,089 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ACQUIRE AND INSTALL VALUE PRICING PILOT SYSTEM ON THE 91 EXPRESS LANES TO TEST VIABILITY OF DYNAMIC PRICING OF TOLL LANES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
DEMO-SAFETEA-LU	470			470	470							470
ADVANCED CONSTRUCTION CONVERSION	354			354	354							354
AGENCY	147			147	147							147
LOCAL ADVANCE CONSTRUCTION	118			118	118							118
ORA040601 Total	1,089			1,089	1,089							1,089

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA020928	Orange	SCAB		2L150	NCR42	91	9	10.1	S	EXEMPT - 93.126	0

Description: PTC 2,807 Agency CALTRANS

IN ANAHEIM - PERALTA HILLS. CONSTRUCT SOUNDWALL ON EB SR-91 (FROM SR-55/SR-91 SEPARATION TO LAKEVIEW AVENUE OVERCROSSING).

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - FREEWAY	145	52	2,610	2,807	2,807							2,807
ORA020928 Total	145	52	2,610	2,807	2,807							2,807

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA120336	Orange	SCAB	O312	ORA120336	CAX63	91	15.9	2.9	S	NON-EXEMPT	0

Description: PTC 77,575 Agency CALTRANS

SR-91 EASTBOUND LANE ADDITION BETWEEN SR-241 & SR-71, & IMPROVE NB SR-71 CONNECTOR FROM SR-91 TO STD ONE LANE AND SHOULDER WIDTH. 0G0400

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			47,888	47,888	47,888							47,888
AGENCY	8,400	1,323		9,723	9,723							9,723
ORA120336 Total	8,400	1,323	47,888	57,611	57,611							57,611

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082601	Orange	SCAB		REG0701	NCR31	241	27.9	39	S	EXEMPT - 93.126	0

Description: PTC 7,803 Agency CALTRANS

Highway Maintenance (SHOPP) project, EA 12-0K5900, Rte.241, PM 27.9/39.0, In Orange County, in Irvine and in and near Anaheim and Yorba Linda. The project is to provide type O Overlay.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM	664	18	6,226	6,908	6,908							6,908
STATE CASH	86	2	807	895	895							895
ORA082601 Total	750	20	7,033	7,803	7,803							7,803

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA082602	Orange	SCAB		REG0701	NCR31	405		11.4	S	EXEMPT - 93.126	0

Description: PTC 8,750 Agency CALTRANS

Highway Maintenance project (SHOPP), EA 12-0L0601, In Orange County, on Rte 405. In the Cities of Irvine and Costa Mesa from Rte. 5 to Harbor Blvd. The project is to provide PCC profile grinding.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
NATIONAL HWY SYSTEM	735	18	6,994	7,747	7,747							7,747
STATE CASH	95	2	906	1,003	1,003							1,003
ORA082602 Total	830	20	7,900	8,750	8,750							8,750

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA000194	Orange	SCAB	O343	ORA000193	CAR62	405	.91	1.1	S	TCM Committed	3

Description: PTC 159,630 Agency CALTRANS

HOV connectors from I-405 to I-605, between Katella Ave. (I-605 PM R001.104) and Seal Beach Blvd. (I-405 PM 022.643), with a second HOV lane in each direction on I-405 between the two direct connectors

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	14,000	5,000		19,000	19,000							19,000
CITY FUNDS			5,200	5,200	5,200							5,200
CORRIDOR MOBILITY PROGRAM			135,430	135,430	135,430							135,430
ORA000194 Total	14,000	5,000	140,630	159,630	159,630							159,630

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA080916	Orange	SCAB		REG0701	LUM02	405	9.9	10.8	S	EXEMPT - 93.126	0

Description: PTC 1,365 Agency CALTRANS

IN ORANGE COUNTY, I-405 FROM BEAR STREET TO FAIRVIEW ROAD. PROVIDE ROADWAY REHABILITATION INCLUDING PAVEMENT REPAIR.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
INTERSTATE MAINTENANC - EARMARK			453	453	453							453
SURFACE TRANS PROG-SHOPP	450		462	912	912							912
ORA080916 Total	450		915	1,365	1,365							1,365

ProjectID	County	Air Basin	Model	RTP ID	Program	Route	Begin	End	System	Conformity Category	Amendment
ORA100507	Orange	SCAB	O346	ORA100507	NCRH3	405	10.2	24.1	S	NON-EXEMPT	0

Description: PTC 1,500 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CONSTRUCT FOURTH NB THROUGH LANE ON BEACH BLVD AT THE I-405 INTERCHANGE AND REMOVE OFF-RAMP ON I-405 AT BEACH (NORTH-EAST CORNER OF BEACH/EDINGER). CO LEAD WITH WESTMINSTER

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FFY 2006 APPROPRIATIONS EARMARKS	1,000			1,000	1,000							1,000
DEMO-SAFETEA-LU	320			320	320							320
ADVANCED CONSTRUCTION CONVERSION	80			80	80							80
AGENCY	80			80	80							80
LOCAL ADVANCE CONSTRUCTION	20			20	20							20
ORA100507 Total	1,500			1,500	1,500							1,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020113	Orange	SCAB	T231	ORA020113	TRRH6				T	TCM Committed	10

Description: PTC 33,385 Agency FULLERTON

FULLERTON TRAIN STATION - PARKING STRUCTURE, PHASE I AND II. TOTAL OF 800 SPACES (PPNO 2026)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CITY FUNDS			1,500	1,500	1,500							1,500
ORANGE M - TRANSIT		3,150	7,576	10,726	10,726							10,726
PROP 116			10,772	10,772	10,772							10,772
PUBLIC TRANSIT ACCT - IIP	1,000	4,250	1,887	7,137	7,137							7,137
PUBLIC TRANSIT ACCOUNT - RIP		3,250		3,250	3,250							3,250
ORA020113 Total	1,000	10,650	21,735	33,385	33,385							33,385

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081501	Orange	SCAB		2L206	BUR16				T	EXEMPT - 93.126	0

Description: PTC 700 Agency LAGUNA BEACH

CITY OF LAGUNA BEACH - TROLLEYS (3 REPLACEMENT) OCTA CO-LEAD

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM			500	500	500							500
CITY FUNDS			200	200	200							200
ORA081501 Total			700	700	700							700

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA199	Orange	SCAB		ORA199	BUO00				T	EXEMPT - 93.126	0

Description: PTC 10,156 Agency LAGUNA BEACH

OPERATING ASSISTANCE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AIR BOARD			175	175	175							175
CITY FUNDS			1,473	1,473	1,473							1,473
DEVELOPER FEES			1,155	1,155	1,155							1,155
FARE REVENUE			1,932	1,932	1,932							1,932
LOCAL TRANS FUNDS			5,421	5,421	5,421							5,421
ORA199 Total			10,156	10,156	10,156							10,156

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA55022	Orange	SCAB		ORA55022	BUR17				T	EXEMPT - 93.126	0

Description: PTC 2,370 Agency LAGUNA BEACH

REPLACEMENT CLEAN AIR AND FESTIVAL TROLLIES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TDA ARTICLE #4			2,370	2,370	2,370							2,370
ORA55022 Total			2,370	2,370	2,370							2,370

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA000104	Orange	SCAB	T217	2TR0712	TDN64				T	TCM	0

Description: PTC 27,075 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

TRANSITWAY IMPROVEMENTS AT IRVINE TRANSPORTATION CENTER; BUILD 900 SPACE PARKING STRUCTURE, INCLUDING ENVIRONMENTAL, DESIGN AND CONSTRUCTION. PPNO 9511

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	450		1,950	2,400	2,400							2,400
FTA 5309(b) NEW RAIL	2,500			2,500	2,500							2,500
CITY FUNDS			1,225	1,225	1,225							1,225
LOCAL TRANS FUNDS			950	950	950							950
PUBLIC TRANSIT ACCOUNT - RIP			20,000	20,000	20,000							20,000
ORA000104 Total	2,950		24,125	27,075	27,075							27,075

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020810	Orange	SCAB		2L206	BUR05				T	EXEMPT - 93.126	0

Description: PTC 590 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE (1) 40' REPLACEMENT VEHICLE FOR EXPRESS SERVICE IN ORANGE COUNTY FTA# E-2008-BUSP-677

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			490	490	490							490
LOCAL TRANS FUNDS			100	100	100							100
ORA020810 Total			590	590	590							590

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020812	Orange	SCAB		REG0702	RAR17				T	EXEMPT - 93.126	0

Description: PTC 273 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

COMMUTER RAIL CROSSING MONITORS UPGRADE AND OR INSTALL MONITORING EQUIPMENT AT RAIL CROSSINGS IN ORANGE COUNTY TO PROVIDE NOTIFICATION IN THE EVENT OF DAMAGE OR MALFUNCTION

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			273	273	273							273
ORA020812 Total			273	273	273							273

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020813	Orange	SCAB		2TR0712	RAR17				T	EXEMPT - 93.126	0

Description: PTC 140 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

VIDEO SURVEILLANCE SYSTEM FOR IRVINE STATION - IMPLEMENT A VIDEO SURVEILLANCE SYSTEM AT THE IRVINE TRANSPORTATION.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			140	140	140							140
ORA020813 Total			140	140	140							140

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020814	Orange	SCAB		ORA110613	RAR17				T	EXEMPT - 93.126	0

Description: PTC 803 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

VIDEO SURVEILLANCE SYSTEM FOR BASE FACILITIES - INSTALL VIDEO SURVEILLANCE EQUIPMENT AT FOUR OCTA BASE FACILITIES IN ANAHEIM, GARDEN GROVE, IRVINE (SAND CANYON AND CONSTRUCTION CIRCLE)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			802	802	802							802
ORA020814 Total			802	802	802							802

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020815	Orange	SCAB		2TR0704	RAR17				T	EXEMPT - 93.126	0

Description: PTC 818 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

COMMUTER RAIL RIGHT-OF-WAY FENCING REPLACE DESTROYED OR DAMAGED FENCING ALONG THE RAIL CORRIDORS WITHIN ORANGE COUNTY TO DETER UNAUTHORIZED ACCESS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			818	818	818							818
ORA020815 Total			818	818	818							818

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020816	Orange	SCAB		ORA110613	SEC54				T	EXEMPT - 93.126	0

Description: PTC 733 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ON-BOARD BUS VIDEO SURVEILLANCE SYSTEM EQUIP 67 BUSES WITH ON BOARD VIDEO SURVEILLANCE SYSTEM EQUIPMENT, OF WHICH 36 ARE 40-FOOT BUSES AND 31 ARE 30- FOOT MID SIZE BUSES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			733	733	733							733
ORA020816 Total			733	733	733							733

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020817	Orange	SCAB		2TR0709	RAR17				T	EXEMPT - 93.126	0

Description: PTC 754 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

KEY CARD ACCESS SYSTEM FOR BASE FACILITIES - INSTALL KEY CARD ACCESS SYSTEM AT FIVE OCTA BASE FACILITIES IN ANAHEIM, GARDEN GROVE, IRVINE (SAND CANYON AND CONSTRUCTION CIRCLE) AND SANTA ANA.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT			754	754	754							754
ORA020817 Total			754	754	754							754

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA07502	Orange	SCAB		2TR0705	PLN40				T	EXEMPT - 93.126	0

Description: PTC 280 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

COMMUTER RAIL ASSESSMENT - SCAG W/ OCTA WILL ASSESS DEMAND FOR PARKING, TRANSIT FEEDER SVC, AIRPORT FLY-AWAY SVC, ANDOTHER TOD AT 15 RAIL STATIONS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STATE PLNG AND RESEARCH	280			280	280							280
ORA07502 Total	280			280	280							280

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080903	Orange	SCAB		HSRT0701	RAN92				T	EXEMPT - 93.126	0

Description: PTC 7,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ENVIRONMENTAL CLEARANCE AND ADVANCED CONCEPTUAL DESIGN OF THE CALIFORNIA HIGH SPEED RAIL AUTHORITY, HIGH SPEED RAIL PROJECT FROM SAN FRANCISCO TO LOS ANGELES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - TRANSIT	7,000			7,000	7,000							7,000
ORA080903 Total	7,000			7,000	7,000							7,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080919	Orange	SCAB		2OM0701	ADM83				T	EXEMPT - 93.126	3

Description: PTC 625 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

PURCHASE MISCELLANEOUS SUPPORT VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			500	500	500							500
TDA			125	125	125							125
ORA080919 Total			625	625	625							625

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081618	Orange	SCAB		2TR0704	RAO00				T	TCM Committed	0

Description: PTC 15,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Metrolink Commuter Rail Program - High Frequency Metrolink Service Operations between Fullerton and Laguna Niguel/Mission Viejo.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY			9,432	9,432	9,432							9,432
ORA081618 Total			9,432	9,432	9,432							9,432

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081619	Orange	SCAB		2TR0704	CON07				T	TCM Committed	0

Description: PTC 250 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Station Improvments - support continued and expanded Metrolink operations, and station improvement

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY			226	226	226							226
ORA081619 Total			226	226	226							226

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081621	Orange	SCAB		2TR0704	TRRH6				T	TCM	0

Description: PTC 3,400 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Santa Ana Transit Station - Expansion of the Santa Ana Regional Transportation Center. Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	1,330			1,330	1,330							1,330
ORANGE M - TRANSIT	170			170	170							170
ORA081621 Total	1,500			1,500	1,500							1,500

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081622	Orange	SCAB		2TR0712	TRRH6				T	TCM Committed	1

Description: PTC 2,660 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Irvine Transit Station - Expansion of the Irvine Transit Center (ITC). Initial planning and conceptual engineering phase

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	2,350			2,350	2,350							2,350
ORANGE M - TRANSIT	310			310	310							310
ORA081622 Total	2,660			2,660	2,660							2,660

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA081623	Orange	SCAB		2TR0704	TRRH6				T	TCM Committed	3

Description: PTC 875 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Fullerton Transportation Center - initial planning and conceptual engineering of the expansion for the Fullerton Transportation Center.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
STP LOCAL - REGIONAL	775			775	775							775
ORANGE M - TRANSIT	100			100	100							100
ORA081623 Total	875			875	875							875

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA082605	Orange	SCAB		ORA37111	CON07				T	EXEMPT - 93.126	0

Description: PTC 12,300 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

ORANGE COUNTY METROLINK FIBER OPTICS INSTALLATION PROJECT. (Replace and upgrade communications system throughout Metrolink) Provide a fiber optic backbone and sue microwave hops to transmit data to the MOC in Pomona. CTOs that will fill conduit gaps are being processed. Verizon (Formerly MCI) conduit will be used between Ritchey St. and southern terminus. Metrolink Rail Rehab ORA37111 contains the 5309 funds

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
PROP 116			12,300	12,300	12,300							12,300
ORA082605 Total			12,300	12,300	12,300							12,300

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA100099	Orange	SCAB		2L207	BUN93				T	NON-EXEMPT	0

Description: PTC 780 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Route 792/A Riverside/Corona to Anaheim Resort Area Express Bus Service

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ			691	691	691							691
TDA			89	89	89							89
ORA100099 Total			780	780	780							780

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110611	Orange	SCAB		ORA110611	PAR16				T	EXEMPT - 93.126	0

Description: PTC 195 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CITY OF LA HABRA SENIOR TRANSPORTATION PROGRAM - PURCHASE 2 REPLACEMENT PARATRANSIT VEHICLES

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			156	156	156							156
CITY FUNDS			39	39	39							39
ORA110611 Total			195	195	195							195

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110612	Orange	SCAB		ORA110612	PLN40				T	EXEMPT - 93.126	0

Description: PTC 52 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

CITY OF YORBA LINDA SENIOR MOBILITY PROGRAM

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			41	41	41							41
CITY FUNDS			11	11	11							11
ORA110612 Total			52	52	52							52

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110613	Orange	SCAB		ORA110613	SEC54				T	EXEMPT - 93.126	0

Description: PTC 5,528 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

SECURITY SURVEILLANCE AND MONITORING EQUIPMENT FOR TRANSIT

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			4,423	4,423	4,423							4,423
LOCAL TRANS FUNDS			1,105	1,105	1,105							1,105
ORA110613 Total			5,528	5,528	5,528							5,528

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110616	Orange	SCAB		ORA110616	BUN94				T	EXEMPT - 93.126	3

Description: PTC 1,005 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

BUS RAPID TRANSIT (BRT) - PURCHASE (3) 40' EXPANSION VEHICLES FOR SERVICE IN ORANGE COUNTY

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			834	834	834							834
LOCAL TRANS FUNDS			171	171	171							171
ORA110616 Total			1,005	1,005	1,005							1,005

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110621	Orange	SCAB		ORA110621	TDR64				T	EXEMPT - 93.126	0

Description: PTC 372 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

INTERMODAL PARK AND RIDE FACILITY AT DISCOVERY SCIENCE CENTER IN SANTA ANA

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5309(c) BUS			297	297	297							297
CITY FUNDS			75	75	75							75
ORA110621 Total			372	372	372							372

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110633	Orange	SCAB		ORA110633	TDM20				T	TCM Committed	0

Description: PTC 2,197 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

RIDESHARE VANPOOL PROGRAM - CAPITAL LEASE COSTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
AGENCY			1,930	1,930	1,930							1,930
LOCAL TRANS FUNDS			267	267	267							267
ORA110633 Total			2,197	2,197	2,197							2,197

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA120311	Orange	SCAB		ORA120311	NCN86				T	EXEMPT - 93.126	0

Description: PTC 8,300 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

OCTA SHARE - EASTERN AREA ROLLING STOCK MAINT FACILITY IN COLTON BETWEEN MILL & OAK ST ON RR LINE (LAOC8369 & RIV030634)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOCAL TRANS FUNDS		310	7,990	8,300	8,300							8,300
ORA120311 Total		310	7,990	8,300	8,300							8,300

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA120536	Orange	SCAB		ORA120536	TDR64				T	NON-EXEMPT	0

Description: PTC 17,600 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

TUSTIN RAIL STATION PARKING EXPANSION - CONSTRUCTION OF 191 NEW SPACES (281 EXISTING SPACES + 191 NEW SPACES = 472 TOTAL SPACES) PPNO 9510

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - TRANSIT			8,250	8,250	8,250							8,250
PROP 116			8,250	8,250	8,250							8,250
PUBLIC TRANSIT ACCOUNT - RIP	1,100			1,100	1,100							1,100
ORA120536 Total	1,100		16,500	17,600	17,600							17,600

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA120537	Orange	SCAB		ORA120537	TDN64				T	NON-EXEMPT	0

Description: PTC 63,000 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

LAGUNA NIGUEL RAIL STATION PARKING EXPANSION - CONSTRUCTION OF 562 NEW SPACES (281 EXISTING + 562 NEW = 843 SPACES)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
ORANGE M - TRANSIT			63,000	63,000	63,000							63,000
ORA120537 Total			63,000	63,000	63,000							63,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA187	Orange	SCAB		ORA187	BUR16				T	EXEMPT - 93.126	0

Description: PTC 2,600 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

DEBT SERVICE FOR 1990 AND 1993 COPS FUNDING OF CAPITAL PROJECTS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,014	1,014	1,014							1,014
TDA			254	254	254							254
ORA187 Total			1,268	1,268	1,268							1,268

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA990909	Orange	SCAB		ORA110619	BUO00				T	EXEMPT - 93.126	0

Description: PTC 3,602 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Grants for training and research programs Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Grants for training and research programs

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			1,068	1,068	1,068							1,068
FTA 5317 NEW FREEDOM PROGRAM			1,553	1,553	1,553							1,553
AGENCY			655	655	655							655
ORA990909 Total			3,276	3,276	3,276							3,276

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA990910	Orange	SCAB		ORA110619	BUO00				T	EXEMPT - 93.126	0

Description: PTC 5,880 Agency ORANGE COUNTY TRANS AUTHORITY (OCTA)

Grouped Projects for Operating assistance to transit agencies - Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5316 JOB ACCESS PROGRAM			1,222	1,222	1,222							1,222
FTA 5317 NEW FREEDOM PROGRAM			1,689	1,689	1,689							1,689
AGENCY			2,910	2,910	2,910							2,910
ORA990910 Total			5,821	5,821	5,821							5,821

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020504	Orange	SCAB		2TR0704	NCR86				T	EXEMPT - 93.126	0

Description: PTC 6,600 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

OCTA SHARE OF COST FOR SCRRA ROLLING STOCK STORAGE FACILITY IN THE PACIFIC SURFLINER CORRIDOR NEAR LA UNION STATION AND CONTROL POINT SAN DIEGO JUNCTION AT KELLER STREET YARD. CENTRAL MAINTENANCE FACILITY (CMF): INSTALLATON OF A GUARD GATE AND MOD O

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	309		4,118	4,427	4,427							4,427
LOCAL TRANS FUNDS	41		533	574	574							574
ORA020504 Total	350		4,651	5,001	5,001							5,001

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA020505	Orange	SCAB		1TL204	LRN07				T	EXEMPT - 93.126	0

Description: PTC 3,000 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

OCTA SHARE OF DEMOLITION OF EXISTING MAIL DOCK AND CONSTRUCTION OF NEW, EXPANDED PASSENGER PLATFORM AT LA UNION STATION.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
CMAQ	186		2,470	2,656	2,656							2,656
LOCAL TRANS FUNDS	24		320	344	344							344
ORA020505 Total	210		2,790	3,000	3,000							3,000

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080801	Orange	SCAB		2TR0704	CON07				T	EXEMPT - 93.126	3

Description: PTC 250,000 Agency SOUTHERN CALIF REGIONAL RAIL AUTHORITY

POSTIVE TRAIN CONTROL FOR METROLINK WILL HELP TO PREVENT TRAIN-TO-TRAIN COLLISIONS, SPEEDING AND OVER-SPEED DERAILMENTS, AND MOVEMENT OF A TRAIN THROUGH A WRONG RAIL SEGMENT OR INTO TRACK WORK ZONES. THE IMPLEMENTATION OF THE PROJECT WILL ENHANCE THE SAFETY AND SECURITY OF COMMUTER RAIL SERVICE, WHILE HELPING TO MEET 2015 FEDERAL MANDATE ENACTED IN THE RSIA OF 2008.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			4,148	4,148	4,148							4,148
ARRA - FTA 5309			1,234	1,234	1,234							1,234
PROP 116			32,716	32,716	32,716							32,716

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

ORA080801 Total			38,098	38,098	38,098								38,098

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080904	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0

Description: PTC 299 Agency VARIOUS AGENCIES

ABRAZAR - Three (R) Small Buses Type1A ,Three SE Small Buses Type1A, Eight MRs

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			265	265	265							265
AGENCY			34	34	34							34
ORA080904 Total			299	299	299							299

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080905	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0

Description: PTC 232 Agency VARIOUS AGENCIES

CITY OF HUNTINGTON BEACH SENIORS - Two (R) Large Bus - VII, One (SE) Mini Van-Type IV

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			205	205	205							205
AGENCY			27	27	27							27
ORA080905 Total			232	232	232							232

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA080906	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0

Description: PTC 669 Agency VARIOUS AGENCIES

ORANGE COUNTY ARC - TEN (SE) LARGE BUSES TYPE III, CAMERAS

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			592	592	592							592
AGENCY			77	77	77							77
ORA080906 Total			669	669	669							669

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA100502	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0

Description: PTC 320 Agency VARIOUS AGENCIES

GOLDEN RAIN FOUNDATION OF LAGUNA WOODS - PURCHASE 2 TYPE VIII LRG BUSES (REPLACEMENT)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			256	256	256							256
AGENCY			64	64	64							64
ORA100502 Total			320	320	320							320

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA100503	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0

Description: PTC 123 Agency VARIOUS AGENCIES

ST. JUDE HOSPITAL (ORANGE) PURCHASE 3 TYPE IV MINIVANS FOR REPLACEMENT SERVICE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			98	98	98							98
AGENCY			25	25	25							25
ORA100503 Total			123	123	123							123

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA100504	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0

Description: PTC 48 Agency VARIOUS AGENCIES

CITY OF BUENA PARK SENIOR CENTER - PURCHASE 1 MODIFIED VAN FOR REPLACEMENT SERVICE.

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			38	38	38							38
AGENCY			10	10	10							10
ORA100504 Total			48	48	48							48

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA100505	Orange	SCAB		2TR0703	PAR16				T	EXEMPT - 93.126	0

Description: PTC 41 Agency VARIOUS AGENCIES

AIDS SERVICES FOUNDATION OF ORANGE COUNTY - PURCHASE 1 TYPE VI MINIVAN FOR REPLACEMENT SERVICE

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			33	33	33							33
AGENCY			8	8	8							8
ORA100505 Total			41	41	41							41

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110608	Orange	SCAB		ORA110608	PAR16				T	EXEMPT - 93.126	0

Description: PTC 51 Agency VARIOUS AGENCIES

EASTER SEALS SOUTHERN CALIFORNIA - PURCHASE (1) REPLACEMENT MODIFIED VAN FOR PARATRANSIT SERVICE (FY07 CYCLE)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			45	45	45							45
AGENCY			6	6	6							6
ORA110608 Total			51	51	51							51

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose

2011 Federal Transportation Improvement Program

Orange County - 100% Prior
Local Highway, State Highway, Transit
Including Amendments 1-9 and 11
(In $000`s)

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110609	Orange	SCAB		ORA110609	PAR16				T	EXEMPT - 93.126	0

Description: PTC 51 Agency VARIOUS AGENCIES

GOLDEN RAIN FOUNDATION LAGUNA WOODS PRUCHASE (1) REPLACEMENT LARGEST BUS FOR PARATRANSIT SERVICE (FY07 CYCLE)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			45	45	45							45
AGENCY			6	6	6							6
ORA110609 Total			51	51	51							51

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110610	Orange	SCAB		ORA110610	PAR16				T	EXEMPT - 93.126	0

Description: PTC 87 Agency VARIOUS AGENCIES

ST JUDE HOSPITAL - PURCHASE (2) REPLACEMENT MINI VANS FOR PARATRANSIT SERVICE (FY07 CYCLE)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			77	77	77							77
AGENCY			10	10	10							10
ORA110610 Total			87	87	87							87

ProjectID	County	Air Basin	Model	RTP ID	Program				System	Conformity Category	Amendment
ORA110617	Orange	SCAB		2TR0703	PAN93				T	EXEMPT - 93.126	0

Description: PTC 270 Agency VARIOUS AGENCIES

ABRAZAR - PURCHASE (1) SMALL BUS, (2) MINVANS, (8) RADIOS, BASE STATION, COMPUTER EQUIPMENT TO EXPAND PARATRANSIT SERVICE (FY07 CYCLE)

Fund	ENG	R/W	CON	Total	Prior	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	Total
FTA 5310 ELD AND DISABI			135	135	135							135
AGENCY			135	135	135							135
ORA110617 Total			270	270	270							270
Grand Total	186,562	233,110	1,944,818	2,364,490	2,364,490							2,364,490

NOTE: These projects may still require state or federal action other than funding & they are included in the previously obligated list of the 2011 FTIP for this purpose